



FAST ACT RESCISSION UPDATE

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December 10, 2019

FAST Act rescission update

- **Best possible outcome**
- **Continuing Resolution (CR) was approved for federal FY 2020 appropriations that also included repeal of \$7.569 billion FAST Act rescission**
- **However, steps taken to reduce rescission had it taken place impact our federal program planning and execution**

What did we do?

- **Ensured investment in our program rather than losing federal funds**
 - Identified additional obligation opportunities
 - Advanced phases where possible
 - Took apportionment management actions to reduce balances
- **Exceeded our objective in terms of limiting impact of rescission**
 - Balance subject to rescission calculation reduced to \$53 million (projection was \$60 million)
 - FHWA calculated our share of rescission to be \$75 million

What happens now?

- **While we did not lose any apportionments, necessary actions taken to mitigate rescission limit flexibility moving forward**
- **Apportionment management, obligation planning, and strategy execution will be impacted for several years**
 - **Continued focus on programming of funds to maximize ability to obligate and meet federal obligation authority**
 - **Anticipate greater reliance will be needed on fund sources that are less flexible and traditionally slower to obligate**
- **Review of programming and policy adjustments to support efficiency of funding programs**

TRANSPORTATION ALTERNATIVES RESCISSION AND NEXT STEPS

 Russ Dudley, Director, Local Assistance Division

December 10, 2019

Transportation Alternatives Rescission Recap

TAP/EN Obligations

2019 - \$34,154,431

2018 - \$12,782,712

2017 - \$27,851,254

TAP/EN Phase Authorizations & Obligation Transactions

2019 – 456

2018 – 284

2017 – 375

Unobligated Balances Decreased from \$58,034,796 in 2018 to \$33,508,885 in 2019

Transportation Alternatives Rescission Recap

- **Allocations from District Balance Entry Accounts**
 - To Maximize use of Allocations (particularly population-based allocations), necessary to move approximately \$507,000 in balance entry allocations across Districts.
 - Identified as Priority to Replace Allocations if Rescission Repealed
 - Recommendation to take off top FY21/22 Allocations

Transportation Alternatives – Next Steps

December 2019	Currently Validating/Scoring Applications
January 14, 2020	Present TAP Update and Scores to CTB District Members/MPO for use in Selections
January 30, 2020	CTB District Member Selections to LAD / LAD Provides to MPOs
February 20, 2020	MPO Project Selections to LAD
March 17/18, 2020	CTB At-Large Member Selection Meeting
April – May 2020	SYIP Public Meetings
June 17, 2020	CTB Approval of Project Allocations

2020 – Address Potential Policy Modifications to Improve Program Efficiency and align with Other Department Funding Programs