



Making Efficient + Responsible Investments In Transit

Transit Funding and Reform Update

Commonwealth Transportation Board – January 15, 2019

Jennifer DeBruhl
Chief of Public Transportation



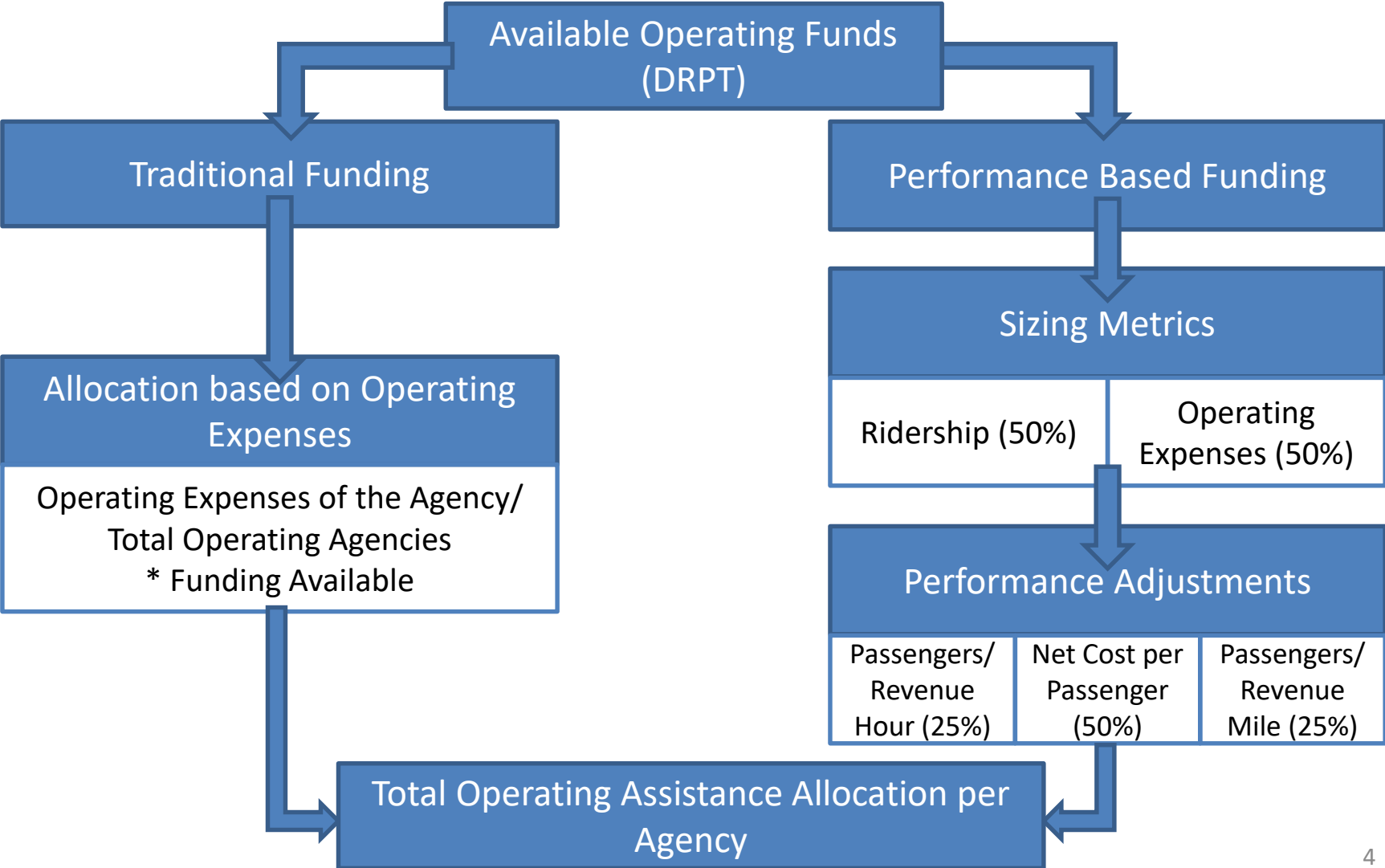
Statewide Transit Operating Funds

- **Effective July 1, 2019**
- **100% of Statewide Operating Funds:**
 - » *Allocated on the basis of service delivery factors*
 - » *Made available for public comment at least one year before application*
- **Current Factors:**
 - » *Passengers Per Revenue Hour*
 - » *Passengers Per Revenue Mile*
 - » *Net Cost Per Passenger*
- **Builds upon the work that began with TSDAC and legislation dating back to 2011**

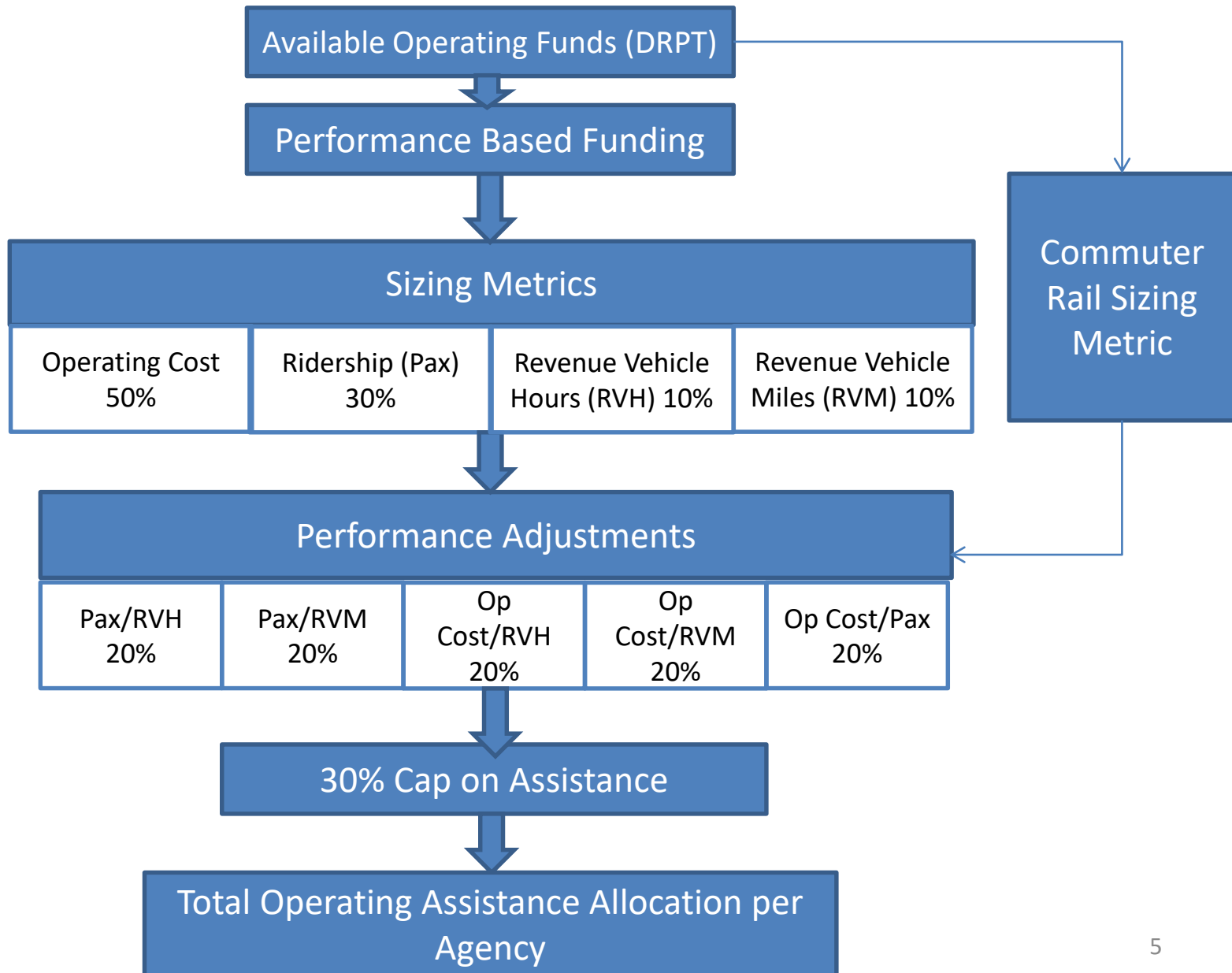
Operating Assistance – Current Status

- **Draft CTB Policy**
 - » *Consistent with December CTB Briefing*
 - » *Coordinated with TSDAC – reflects discussion at their December 3 meeting*
- **Draft Guidance Document**
 - » *Provides definitions for all metrics to ensure consistency in calculation*
- **Released for public comment on December 20th**
 - » *Comment period open for 45 days (until February 3rd)*

Current Operating Assistance Allocation Methodology



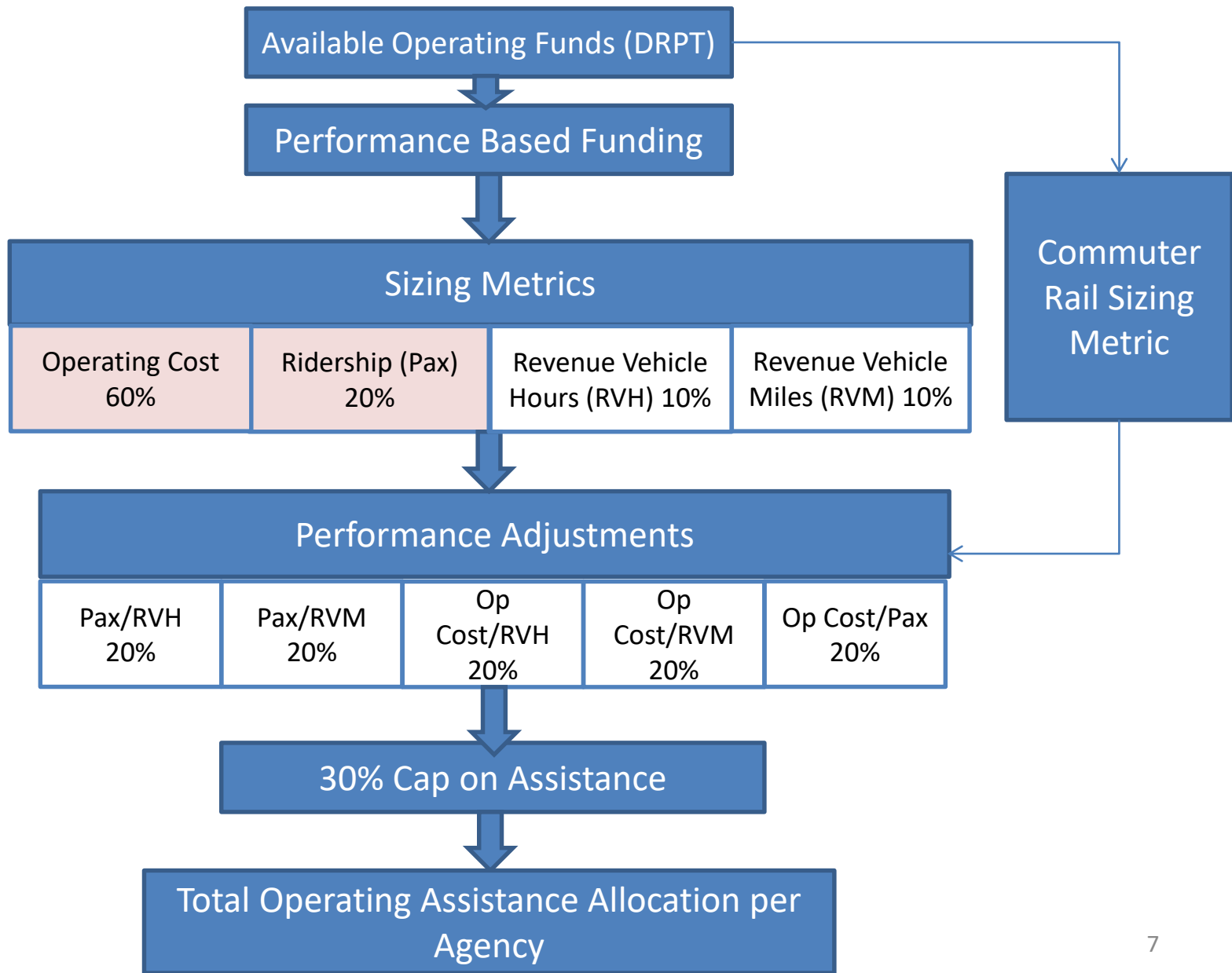
Proposed Operating Assistance Allocation Methodology



Transition Plan for FY20

- **§ 33.2-1526.1** – Provides for a one year notification prior to implementation of new measures by Board
- Legislative change applies to FY20 funding (exception provided for FY19 only)
- Request to phase implementation to help mitigate potential negative impacts late in the budget cycle
- Modified metrics would apply to FY20 funding only
- TSDAC has requested consideration of an additional transition year in FY2021, with modified metrics

Proposed Operating Assistance Allocation Methodology – FY2020



Operating Assistance Next Steps

- January/February — Legislator outreach on draft CTB policy for operating allocation
- February 20th — Action on CTB policy for operating allocation



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