



COMMONWEALTH of VIRGINIA

Commonwealth Transportation Board

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Chairperson

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Agenda item # 1

RESOLUTION OF THE COMMONWEALTH TRANSPORTATION BOARD

January 16, 2019

MOTION

Made By: Mr. Whitworth, Seconded By: Mr. Brown
Action: Motion Carried, Unanimously

Title: Revenue Sharing De-allocation of Project Funds (Statewide)

WHEREAS, § 33.2-357 of the *Code of Virginia* (1950), as amended (“*Va. Code*”), prescribes that from funds made available by the General Assembly, the Commonwealth Transportation Board (“CTB”) may make an equivalent matching allocation to any locality for the improvement, construction, or reconstruction of the highway systems within such locality; and

WHEREAS, pursuant to § 33.2-357 of the *Va. Code*, “any revenue-sharing funds for projects not initiated after two subsequent fiscal years of allocation may be reallocated at the discretion of the Commonwealth Transportation Board”; and

WHEREAS, § 33.2-357 of the *Va. Code* stipulates that the funds allocated by the CTB under this section “shall be distributed and administered in accordance with the revenue-sharing program guidelines established by the Board”; and

WHEREAS, at its December 5, 2018 meeting, the CTB adopted its revision of the Revenue Sharing Program Policy and Guidelines, and the process for de-allocation of revenue-sharing program funds for projects not initiated after two subsequent fiscal years of the allocation is described within these guidelines; and

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WHEREAS, in accordance with the approved de-allocation process, projects that meet the criteria for de-allocation or are cancelled at the request of the locality, have been identified and affected localities have received written notification of the Virginia Department of Transportation's intent to remove the Revenue Sharing Program funds from identified projects for the purpose of reallocation by the CTB; and

WHEREAS, "Attachment A," which is made a part of this Resolution, lists all projects and respective Revenue Sharing Program funding to be de-allocated and the funding amount indicated to be returned to the statewide Revenue Sharing account for distribution.

NOW, THEREFORE, BE IT RESOLVED, that the Commonwealth Transportation Board hereby approves the de-allocation of funding from projects as set forth in the "Attachment A" listing.

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CTB Decision Brief

Revenue Sharing De-Allocation of Project Funds (Statewide)

Issue: As stipulated in § 33.2-357 of the *Code of Virginia*, any projects having funds allocated under the revenue sharing program shall be initiated within two subsequent years of the allocation or those funds may be reallocated at the discretion of the Commonwealth Transportation Board (CTB). The Revenue Sharing Program Policy and Guidelines (Guidelines), as approved by the CTB, establish circumstances when project funds may be de-allocated due to cancellation of projects, project inactivity, or surplus allocations on completed projects. Accordingly, the Virginia Department of Transportation (Department) has prepared a list of projects which meet de-allocation/reallocation conditions set forth in § 33.2-357, CTB Policy, and in the Guidelines and recommends that the funding previously allocated to these projects be de-allocated by the CTB and made available in the Revenue Sharing account for reallocation statewide.

Facts: The de-allocation process is described within the Revenue Sharing Program Guidelines, revised and adopted by the CTB at its December 5, 2018 meeting. In adherence with the process, the Department conducted a review of all revenue sharing projects that had no expenditures within the last twenty-four months, or had been completed for six months or more with a surplus balance. Projects meeting the de-allocation criteria were identified, and a list of those projects was provided to each locality to offer input regarding the status of the project in order for the Department to determine if the funds should be retained or de-allocated. Based on this input, the Department has prepared a final list of projects which are intended to have funding de-allocated and made available for reallocation statewide, subject to the approval of the CTB.

Recommendation: The Department recommends that the allocations/funding shown on “Attachment A” be de-allocated from the projects specified in Attachment A and returned to the statewide Revenue Sharing account so that they are available for re-allocation.

Action Required by CTB: The *Code of Virginia* and the CTB’s Revenue Sharing Program Guidelines specify that the CTB shall approve the de-allocation of identified funds that meet the criteria set forth in the de-allocation process. A resolution is provided for a formal vote.

Result, if Approved: One-hundred sixteen (116) projects, totaling \$16,899,465, identified on the “Attachment A” listing will have funds de-allocated and returned to the statewide Revenue Sharing account rendering them available for reallocation.

Options: Approve, Deny, or Defer.

Public Comments/Reactions: None

Revenue Sharing Projects for De-Allocation - Recommended "Attachment A"

District	Locality	Project #	UPC #	Scope Of Work	Project Administered By	State Match Amount to be De-allocated	Fiscal Year (most recent)	
Bristol	Abingdon (Town of)							
		U000-140-258	94786	Construct Sidewalks	Locality	\$44,560	2010	
		U000-140-R60	98305	Safety Improvements	Locality	\$29,781	2014	
	Abingdon (Town of) summary: 2 projects						\$74,341	
	Bluefield (Town of)							
		U000-143-108	17508	Bridge Replacement	Locality	\$118,445	2010	
	Bluefield (Town of) summary: 1 project						\$118,445	
	Buchanan County							
		9999-013-R38	107238	Reconstruction	VDOT	\$465,370	2016	
		9999-013-R46	108739	Reconstruction	VDOT	\$334,936	2017	
	Buchanan County summary: 2 projects						\$800,306	
	Dickenson County							
		9999-025-R94	107240	Reconstruction	VDOT	\$938,805	2016	
	Dickenson County summary: 1 project						\$938,805	
	Lee County							
		0723-052-R03	105659	Reconstruction	VDOT	\$10,613	2015	
		9999-052-R02	105629	Reconstruction	VDOT	\$98,180	2015	
	Lee County summary: 2 projects						\$108,793	
	Russell County							
		9999-083-R61	108740	Reconstruction	VDOT	\$250,000	2017	
	Russell County summary: 1 project						\$250,000	
	Tazewell County							
	0016-092-R07,N501	13035	Guardrail	VDOT	\$21	1993		
	9999-092-R85	105664	Reconstruction	VDOT	\$188	2014		
	9999-092-R93	107230	Reconstruction	VDOT	\$148	2015		

District	Locality	Project #	UPC #	Scope Of Work	Project Administered By	State Match Amount to be De-allocated	Fiscal Year (most recent)
Bristol							
Tazewell County							
Tazewell County summary:						3 projects	\$357
Wise (Town of)							
	U000-329-R12		107247	Pavement Overlay (maintenance)	Locality	\$58,903	2016
Wise (Town of) summary:						1 project	\$58,903
Wise County							
	9999-097-R86		105506	Reconstruction	VDOT	\$700,603	2013
Wise County summary:						1 project	\$700,603
Bristol District summary:		14 projects				\$3,050,553	
Culpeper							
Culpeper County							
	0607-023-R56		107010	Pave Unpaved Road	VDOT	\$223,428	2016
	0647-023-R57		107008	Pave Unpaved Road	VDOT	\$161,282	2016
	0682-023-R58		107007	Pave Unpaved Road	VDOT	\$145,363	2016
Culpeper County summary:						3 projects	\$530,073
Fauquier County							
	0029-030-R85		105807	Intersection Improvement	Locality	\$35,005	2015
Fauquier County summary:						1 project	\$35,005
Orange (Town of)							
	U000-275-R26		106688	Safety Improvements	Locality	\$116	2014
Orange (Town of) summary:						1 project	\$116
Culpeper District summary:		5 projects				\$565,194	
Fredericksburg							
Fredericksburg (City of)							
	U000-M65-R14		104431	Pavement Overlay (maintenance)	Locality	\$111,833	2014
	9999-111-R72		105727	Reconstruction	Locality	\$243,936	2015
	U000-111-R85		108735	Reconstruction	Locality	\$3,636	2017

District	Locality	Project #	UPC #	Scope Of Work	Project Administered By	State Match Amount to be De-allocated	Fiscal Year (most recent)
Fredericksburg							
Fredericksburg (City of)							
		U000-111- 233	88699	Widening (ex. 2 to 4 lanes)	VDOT	\$2,880,000	2014
Fredericksburg (City of) summary:						4	projects
						\$3,239,405	
Gloucester County							
		0017-036-R02	104163	Intersection Improvement	Locality	\$408,327	2014
Gloucester County summary:						1	project
						\$408,327	
Spotsylvania County							
		0628-088-618	100442	Intersection Improvements	VDOT	\$158,656	2015
		9999-088-R57	105726	Intersection Improvement	VDOT	\$58,009	2015
Spotsylvania County summary:						2	projects
						\$216,665	
Stafford County							
		0000-089-R30	103083	New Road	Locality	\$42,364	2013
		0627-089-R17	101153	Reconstruction	Locality	\$176,375	2016
		0610-089-231,C501	16267	Intersection Improvements	VDOT	\$53,903	1997
		0017-089-118,C501	71774	Reconstruct	VDOT	\$244,920	2006
		0658-089-R91	105721	Reconstruction	VDOT	\$33,362	2015
Stafford County summary:						5	projects
						\$550,924	
Westmoreland County							
		9999-096-R03	105719	Rural Addition	VDOT	\$10,771	2015
		9999-096-R07	107195	Pave Unpaved Road	VDOT	\$8,615	2016
		0000-096-R08	108737	Pave Unpaved Road	VDOT	\$5,040	2017
Westmoreland County summary:						3	projects
						\$24,426	
Fredericksburg District summary:						15	projects
						\$4,439,747	
Hampton Roads							
Chesapeake (City of)							
		0017-131-R01	106770	Widening (ex. 2 to 4 lanes)	Locality	\$192,469	2016
Chesapeake (City of) summary:						1	project
						\$192,469	

District	Locality	Project #	UPC #	Scope Of Work	Project Administered By	State Match Amount to be De-allocated	Fiscal Year (most recent)
Hampton Roads							
	Emporia (City of)						
		U000-109-180	93307	Reconstruction	Locality	\$2,010	2016
	Emporia (City of) summary: 1 project						\$2,010
	Franklin (City of)						
		U000-145-R01	108721	Drainage Improvements	Locality	\$2,871	2017
	Franklin (City of) summary: 1 project						\$2,871
	Hampton (City of)						
		9999-114-R65	104367	New Road	Locality	\$27	2014
	Hampton (City of) summary: 1 project						\$27
	Isle of Wight County						
		9999-04-R74	107355	Rural Addition	Locality	\$88,415	2016
	Isle of Wight County summary: 1 project						\$88,415
	James City County						
		U000-047-R75	105781	Reconstruction	Locality	\$153,315	2015
		0005-047-R61	104327	Bikeways/Trails	VDOT	\$7,643	2014
		9999-047-R60	104356	Reconstruction	VDOT	\$9,753	2014
	James City County summary: 3 projects						\$170,711
	Newport News (City of)						
		U000-121-R21	101281	Reconstruction	Locality	\$43,487	2013
	Newport News (City of) summary: 1 project						\$43,487
	Williamsburg (City of)						
		U000-137-R50	105728	Pavement Overlay (maintenance)	Locality	\$2,636	2016
		U000-137-R55	107349	Pavement Overlay (maintenance)	Locality	\$51,491	2016
	Williamsburg (City of) summary: 2 projects						\$54,127
	York County						
		0137-099-R07	101277	Spot Widening	Locality	\$10,511	2016
	York County summary: 1 project						\$10,511

District	Locality	Project #	UPC #	Scope Of Work	Project Administered By	State Match Amount to be De-allocated	Fiscal Year (most recent)
Hampton Roads							
Hampton Roads District summary:						12 projects	\$564,628
Lynchburg							
Campbell County							
		0907-015-R07	105755	Extend Road	Locality	\$907,705	2017
		6460-015-R05	105716	Turn Lanes	VDOT	\$3,045	2015
Campbell County summary:						2 projects	\$910,750
South Boston (Town of)							
		U000-130-R11	107214	Drainage Improvements	Locality	\$1,778	2016
		9999-130-R12	108021	Restoration & Rehabilitation	Locality	\$30,901	2016
		9999-130-R13	108022	Drainage Improvements	Locality	\$14,476	2016
		U000-130-R08	107217	Turn Lanes	Locality	\$104,064	2017
South Boston (Town of) summary:						4 projects	\$151,219
Lynchburg District summary:						6 projects	\$1,061,969
NOVA							
Alexandria (City of)							
		0236-100-R39	102785	Reconstruction	Locality	\$81,739	2013
Alexandria (City of) summary:						1 project	\$81,739
Dumfries (Town of)							
		U000-212-R02	78836	Reconstruction	Locality	\$1,115	2013
Dumfries (Town of) summary:						1 project	\$1,115
Fairfax (City of)							
		U000-151-R91	106973	Signals/Traffic Services	Locality	\$66	2016
		0050-151-R03	108687	Reconstruction	Locality	\$131,769	2017
Fairfax (City of) summary:						2 projects	\$131,835
Herndon (Town of)							
		U000-235-R36	91463	Streetscaping	Locality	\$239,201	2013
		U000-235-R40	94852	Intersection Improvement	Locality	\$255,233	2013

District	Locality	Project #	UPC #	Scope Of Work	Project Administered By	State Match Amount to be De-allocated	Fiscal Year (most recent)	
NOVA								
Herndon (Town of)								
Herndon (Town of) summary:						2	projects	
						\$494,434		
Leesburg (Town of)								
		0015-253-101	17687	Reconstruction	Locality	\$658,000	2010	
Leesburg (Town of) summary:						1	project	
						\$658,000		
Manassas (City of)								
		U000-155-R95	105529	Pavement Overlay (maintenance)	Locality	\$977	2015	
		U000-155-R07	108680	Sidewalk (new construction)	Locality	\$11,317	2017	
Manassas (City of) summary:						2	projects	
						\$12,294		
Vienna (Town of)								
		U000-153-R72	102795	Reconstruction	Locality	\$150	2013	
		U000-153-R85	104235	Sidewalk (new construction)	Locality	\$31,961	2014	
Vienna (Town of) summary:						2	projects	
						\$32,111		
NOVA District summary:		11				projects	\$1,411,528	

Richmond

Ashland (Town of)

0001-166-R81 105677 Intersection Improvement Locality \$90,238 2017

Ashland (Town of) summary: **1** project

\$90,238

Brunswick County

0642-012-R69 108707 Pave Unpaved Road VDOT \$134 2017

Brunswick County summary: **1** project

\$134

Chesterfield County

0360-020-617 97687 Widening (ex. 4 to 6 lanes) Locality \$4,251 2013

0678-020-R77 104287 Sidewalk (new construction) Locality \$400 2014

0010-020-R45 102957 Signals/Traffic Services Locality \$1,723 2014

0649-020-606 94751 Reconstruction VDOT \$8,475 2010

0649-020-R07 94753 Reconstruction VDOT \$4,721 2013

District	Locality	Project #	UPC #	Scope Of Work	Project Administered By	State Match Amount to be De-allocated	Fiscal Year (most recent)
Richmond							
Chesterfield County							
Chesterfield County summary:						5	projects
						\$19,570	
Hanover County							
		2380-042-R70	108636	Signals/Traffic Services	Locality	\$249,735	2018
		0054-042-R08	104275	Turn Lanes	Locality	\$103,598	2017
Hanover County summary:						2	projects
						\$353,333	
Henrico County							
		9999-043-R45	113282	Sidewalk (new construction)	Locality	\$194,692	2019
		9999-043-R51	107174	Sidewalk (new construction)	Locality	\$35,138	2016
		9999-043-R53	107175	Sidewalk (new construction)	Locality	\$49,611	2016
Henrico County summary:						3	projects
						\$279,441	
Hopewell (City of)							
		U000-116-R60	102924	Construct Sidewalk	Locality	\$2,643	2013
		U000-116-R61	102925	Construct Sidewalk	Locality	\$5,091	2013
		U000-116-R87	107182	Reconstruction	Locality	\$6,365	2016
Hopewell (City of) summary:						3	projects
						\$14,099	
Richmond (City of)							
		U000-127-R59	94922	Install Curb Ramps	Locality	\$14,822	2010
		U000-127-R58	94921	Traffic Calming	Locality	\$29,458	2010
		U000-127-R53	104282	Drainage Improvements	Locality	\$6,786	2014
		U000-127-R46	104215	New Sidewalks	Locality	\$5,000	2014
		U000-127-R02	105668	Signals/Traffic Services	Locality	\$1,222	2015
Richmond (City of) summary:						5	projects
						\$57,288	
Richmond District summary:						20	projects
						\$814,103	

Salem

Blacksburg (Town of)

		U000-150-259	108083	Sidewalks	Locality	\$303	2013
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District	Locality	Project #	UPC #	Scope Of Work	Project Administered By	State Match Amount to be De-allocated	Fiscal Year (most recent)
Salem							
Blacksburg (Town of)							
Blacksburg (Town of) summary:						1	project
						\$303	
Botetourt County							
		0606-011-R42	102742	Intersection Improvement	Locality	\$158,510	2013
Botetourt County summary:						1	project
						\$158,510	
Christiansburg (Town of)							
		U000-154-R12	107286	Pavement Overlay (maintenance)	Locality	\$101,482	2016
		U000-154-R13	107288	Sidewalk (new construction)	Locality	\$144	2016
		U000-154-R14	107289	Guardrail	Locality	\$669	2016
		U000-154-R15	107290	Drainage Improvements	Locality	\$14,501	2016
Christiansburg (Town of) summary:						4	projects
						\$116,796	
Roanoke (City of)							
		U000-128-R44	105179	Drainage Improvements	Locality	\$1,870	2013
		U000-128-R58	105745	Streetscaping	Locality	\$5,483	2015
		U000-128-389	108352	Drainage Improvements	Locality	\$66,324	2016
Roanoke (City of) summary:						3	projects
						\$73,677	
Roanoke County							
		1566-080-R94	107455	Drainage Improvements	Locality	\$46,804	2016
		0626-080-R20	87558	Drainage Improvements	VDOT	\$207,404	2013
		1652-080-771	94794	Drainage Improvements	VDOT	\$12,976	2010
Roanoke County summary:						3	projects
						\$267,184	
Salem District summary:						12	projects
						\$616,470	
Staunton							
Augusta County							
		RS17-007-R65	108874	Bikeways/Trails	Locality	\$13,200	2017
Augusta County summary:						1	project
						\$13,200	

District	Locality	Project #	UPC #	Scope Of Work	Project Administered By	State Match Amount to be De-allocated	Fiscal Year (most recent)
Staunton							
Bridgewater (Town of)							
		RS16-176-139	107143	Pavement Overlay (maintenance)	Locality	\$2,124	2016
Bridgewater (Town of) summary:						\$2,124	
Broadway (Town of)							
		RS15-177-R01	105707	Sidewalk (new construction)	Locality	\$70,024	2015
Broadway (Town of) summary:						\$70,024	
Frederick County							
		1538-034-R16	107227	New Road	Locality	\$2,000,000	2016
Frederick County summary:						\$2,000,000	
Rockingham County							
		0727-082-R48	94879	Reconstruction	Locality	\$230,130	2010
		SRTS-082-153	97204	Sidewalk (new construction)	VDOT	\$14,280	2001
Rockingham County summary:						\$244,410	
Staunton (City of)							
		RS17-132-R46	108878	Drainage Improvements	Locality	\$725,003	2017
Staunton (City of) summary:						\$725,003	
Strasburg (Town of)							
		U000-306-102	52050	Reconstruction	VDOT	\$114,657	2014
Strasburg (Town of) summary:						\$114,657	
Warren County							
		RS15-093-R06	105638	Rural Addition	Locality	\$70,626	2015
		RS15-093-R05	105637	Rural Addition	Locality	\$178,376	2015
		RS15-093-R03	105635	Rural Addition	Locality	\$150,707	2015
		RS15-093-R07	105646	Rural Addition	Locality	\$158,759	2015
		0000-093-R02	107223	Rural Addition	Locality	\$63,400	2016
		0000-093-R03	107222	Rural Addition	Locality	\$11,285	2016
		0658-093-185	52243	Relocate Int of Rt 658 @ Rt 627	VDOT	\$167,099	2008

District	Locality	Project #	UPC #	Scope Of Work	Project Administered By	State Match Amount to be De-allocated	Fiscal Year (most recent)		
Staunton									
	Warren County								
		0055-093-R11	106406	Turn Lanes	VDOT	\$27,079	2010		
		0340-093-R39	101203	Signals/Traffic Services	VDOT	\$28,826	2013		
		0638-093-768	105000	Reconstruction	VDOT	\$36,398	2016		
		GR16-093-R16	107224	Guardrail	VDOT	\$11,260	2016		
	Warren County summary:					11	projects	\$903,815	
	Waynesboro (City of)								
		U000-136-346	105909	Bridge Replacement	Locality	\$288,116	2016		
	Waynesboro (City of) summary:					1	project	\$288,116	
	Winchester (City of)								
		RS14-138-R13	104269	Drainage Improvements	Locality	\$13,924	2014		
	Winchester (City of) summary:					1	project	\$13,924	
Staunton District summary:							21	projects	\$4,375,273
REPORT SUMMARY							116	projects	\$16,899,465