

Shannon Valentine Chairperson Commonwealth Transportation Board

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Agenda item # 11

RESOLUTION OF THE COMMONWEALTH TRANSPORTATION BOARD

June 19, 2019

MOTION

Made By: Mr. Whitworth, Seconded By: Ms. Hynes
Action: Motion Carried, Unanimously

<u>Title: Payments to Cities, Certain Towns, and Warren County</u> for Maintenance to Certain Roads and Streets - FY 2019-2020

WHEREAS, the Commonwealth Transportation Board (CTB) is authorized under § 33.2-319 of the *Code of Virginia* to approve payments to cities and certain towns for street maintenance, construction and reconstruction purposes; and

WHEREAS, § 33.2-319 of the *Code of Virginia* provides that for the purpose of calculating street allocations to the eligible cities and towns, and for making street payments, the Department of Transportation shall divide affected roads and streets into two categories: 1) Principal and Minor Arterial Roads, and 2) Collector Roads and Local Streets; and

WHEREAS, the Department has established a state functional classification system and an urban street inventory depicting those roads and streets eligible to receive subject street payments; and

WHEREAS, such street payments shall be based on the number of moving-lane miles of such roads and streets available to peak-hour traffic in each category in each locality; and

WHEREAS §§ 46.2-1140.1, 46.2-1143, 46.2-1148, and 46.2-1149.1 of the *Code of Virginia* provide that a percentage of collected overweight permit fees are to be paid to localities based on the moving-lane miles in the locality eligible for maintenance payments; and

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WHEREAS, the City of Chesapeake is the only locality that maintains moveable structures in Virginia, a set aside amount of \$1M off the top of the payments to Cities, Certain Towns, and Warren County Maintenance Payments prior to distribution of funds should be paid to the City of Chesapeake; and

WHEREAS, The Appropriations Act includes a provision (Item 461A) authorizing the Commonwealth Transportation Board to make payments to jurisdictions in which the Virginia Port Authority owns tax-exempt real estate; (ii) stating that such payments shall be treated as other Commonwealth Transportation Board payments to localities for highway maintenance; and (iii) requiring such payments to be made on a pro rata basis in accord with § 58.1-3403 (D).; and

WHEREAS, funds allocated by the CTB for the above referenced street payments shall be paid in equal sums for each quarter of the fiscal year; and

WHEREAS, no payment shall be made without the approval of the Board.

NOW, THEREFORE BE IT RESOLVED, that the road/street mileage eligible for quarterly payments to the Towns and Cities for Principal/Minor Arterial Roads and Collector Roads and Local Streets listed in Attachment A be increased by 33.14 in centerline miles. This increase is the net result of additions/deletions of Principal/Minor Arterial Roads and Collector Roads and Local Streets as functionally classified by the Transportation and Mobility Planning Division and effective for payment beginning July 1, 2019 as indicated on Attachment A.

BE IT FURTHER RESOLVED, that the mileage for the calculations of street payments and the yearly and quarterly payments for FY 2019-2020 for each locality pursuant to § 33.2-319 are hereby approved as indicated on Attachment B, which includes payments pursuant to the provisions of the Appropriations Act relating to payments to jurisdictions in which the Virginia Port Authority owns tax-exempt real estate and the set-aside amount for the City of Chesapeake's moveable structures.

BE IT FURTHER RESOLVED, that the distribution of the overweight permit fees for each locality are hereby approved as indicated on Attachment C, subject to provisions of §§ 46.2-1140.1, 46.2-1143, 46.2-1148, and 46.2-1149.1 of the *Code of Virginia*.

####

Decision Brief

<u>Payments to Cities, Certain Towns, and Warren County</u> for Maintenance of Certain Roads and Streets - FY 2019-2020

Issue: Each quarter, pursuant to Commonwealth Transportation Board (CTB) approval, the Virginia Department of Transportation (VDOT) distributes street payments for highway maintenance, construction and reconstruction to cities and towns qualifying for these payments under § 33.2-319 of the *Code of Virginia*. In addition, language in the Appropriations Act provides for assistance payments for roadway maintenance activities to localities in which the Virginia Port Authority owns tax-exempt real estate, (Appropriations Act Provision) with such payments to be treated by the CTB in the same manner as other payments to localities for highway maintenance. Finally, pursuant to overweight vehicle permit statutes set forth in Title 46.2 of the *Code of Virginia*, certain overweight permit fee revenue collected by the Department of Motor Vehicles (DMV) is to be distributed to localities for maintenance along with VDOT's quarterly maintenance payments to the localities. CTB approval of the allocations/payments to localities calculated and proposed by VDOT for FY 2019-2020 pursuant to the above-referenced laws is sought.

Facts:

- Pursuant to § 33.2-319, for the purpose of calculating allocations, VDOT is required to divide affected roads and street into two categories: 1) Principal and Minor Arterial Roads and 2) Collector Roads and Local Streets.
 - o Payments are to be based on the number of moving-lane-miles of roads and streets available to peak-hour traffic in each category in each locality.
 - o By statute, these payments, which take into account locality system changes, will become effective on July 1, 2019.
 - O Pursuant to this statute, VDOT is to recommend to the CTB an annual rate per category to be computed using the base rate of growth planned for the Department's Highway Maintenance and Operations program and the CTB is to establish the annual rates of such payments as part of its allocation for such purpose.
 - o In accord with § 33.2-319, VDOT proposes an FY20 payment rate for principal and minor arterials of \$21,689.51 per moving-lane mile available to peak hour traffic.
 - o For collectors and locals, the proposed FY20 rate is \$12,734.62 per such moving-lanemile.
 - o This year's maintenance payment rates are equal to last year's rates
 - O There have been planned reductions in maintenance funding for the past three years. As is practice, the same growth factor is applied to VDOT Maintenance and Locality Maintenance Payments. The reductions planned in FY 2019 and 2020 were scaled back last year from the original plan.
 - o Initially presented to the CTB in January 2017, reductions were proposed to the Maintenance Program after applying CPI growth
 - FY 2018 \$25 million one-time
 - FY 2019 \$12 million one-time (reduced to \$2.26M)
 - FY 2020 \$75 million base reduction (reduced to \$67M)
 - o Adjustments were applied to the VDOT Maintenance Program and to City and County Street Maintenance Payments based on pro rata shares.
 - o Efforts have been made to lessen the impacts of these reductions which included an additional allocation in FY 2020 of \$2,249,982 to normalize this year's maintenance payment rates

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- The Appropriations Act includes a provision (Item 461 A) appropriating funds for, and authorizing the Commonwealth Transportation Board to make payments to, jurisdictions in which the Virginia Port Authority owns tax- exempt real estate; (ii) stating that such payments shall be treated as other CTB payments to localities for highway maintenance and (iii) requiring such payments to be made on a pro rata basis in accord with § 58.1-3403 (D).
 - o The following localities qualify for payments pursuant to this item: Warren County and the cities of Norfolk, Portsmouth, and Newport News.
- Per §§ 46.2-1140.1, 46.2-1143, 46.2-1148, and 46.2-1149.1 of the *Code of Virginia* overweight permit fee revenue will be distributed on the basis of moving-lane- mileage to localities along with their quarterly maintenance payments.
- The City of Chesapeake is the only locality that maintains moveable structures in Virginia. Moveable structures cost considerably more to maintain than stationary structures. To assist the City of Chesapeake with the costs associated with maintenance of its moveable structures, in June 2004, the CTB approved an additional \$1M allocation to the City of Chesapeake starting in FY05 for these movable structures after a review of actual cost data provided by the City. Since that approval, \$1M has been allocated off the top of the Urban Maintenance Payments prior to distribution of funds and \$250,000 has been added to the City of Chesapeake's quarterly maintenance payment distribution. In October 2016, VDOT requested an update of the City's actual expenditures for movable structures. After this review, VDOT is recommending that the Commonwealth Transportation Board continue allocating the additional supplemental funds of \$1M to the City of Chesapeake for its moveable structures.

Recommendations: VDOT recommends that the street mileage adjustments shown in Attachment A for the Cities of Bristol, Charlottesville, Chesapeake, Christiansburg, Fredericksburg, Hampton, Leesburg, Newport News, Norfolk, Poquoson, Suffolk, Virginia Beach, Waynesboro, Williamsburg, and Winchester and the Towns of Ashland, Bedford, Broadway, Lebanon, Luray, Purcellville, Smithville, South Boston, and Wytheville be approved. VDOT also recommends that the calculations and payments as shown on Attachment B be approved, which include payments pursuant to § 33.2-319 representing no change from last year's maintenance payment rates statewide (after a 2.75% budget increase and base program adjustments were applied) and a 0.29% overall budget increase (which addresses additional mileage added) and a \$1M set-aside for the City of Chesapeake's moveable structure maintenance and payments pursuant to the Appropriations Act Provision. VDOT recommends that the distribution of the annual overweight permit fee revenue as shown on Attachment C be approved.

Action Required by CTB: The *Code of Virginia* requires a majority vote of the CTB to approve these actions. The CTB will be presented with a resolution for a formal vote.

Result, if Approved: Approval will authorize VDOT to make payments to the specified localities for highway maintenance, construction, and reconstruction commensurate with the additional mileage and new payment rates, along with distributions of the additional revenues attributable to the overweight permit fees based on lane miles, and will authorize payments to jurisdictions eligible for payments pursuant to the Appropriations Act Provision addressing payments to jurisdictions in which the Virginia Port Authority owns tax-exempt real estate.

Options: Approve, Deny, or Defer.

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Public Comments/Reactions: None.

Attachment A Modifications to the Urban System FY 20

Locality Name	State Arterials (Centerline Miles)	Collector/Local (Centerline Miles)	Total (Centerline Miles)	Total (Lane Miles)
Town of Ashland		-1.29	-1.29	-2.58
Town of Bedford		0.2	0.2	0.4
Town of Broadway		0.57	0.57	1.14
City of Bristol	0.25	0.88	1.13	4.3
City of Charlottesville		-0.25	-0.25	-0.5
City of Chesapeake	0.02	8.09	8.11	17.66
City of Christiansburg		5.45	5.45	10.5
City of Fredericksburg	0.04	0.47	0.51	1.02
City of Hampton		0.31	0.31	0.62
Town of Lebanon		0.39	0.39	0.78
City of Leesburg	0.71	0.37	1.08	4.14
Town of Luray		0.43	0.43	0.86
City of Newport News		0.65	0.65	1.3
City of Norfolk		1.04	1.04	2.34
City of Poquoson		0.25	0.25	0.5
Town of Purcellville		1.16	1.16	2.14
Town of Smithville		0.13	0.13	0.26
Town of South Boston		0.27	0.27	0.54
City of Suffolk		6.88	6.88	14.54
City of Virginia Beach		2.06	2.06	8.9
City of Waynesboro		0.67	0.67	1.34
City of Williamsburg		0.71	0.71	1.42
City of Winchester	0.49	0.84	1.33	4.32
Town of Wytheville		1.35	1.35	2.7
Total	1.51	31.63	33.14	78.64

	DISTRICT	CENTERLINE	LANE	RATE PER	QUARTERLY	ANNUAL
<u>Municip</u>	ality	MILEAGE	MILEAGE	L/M	PAYMENT	PAYMENT
BRISTO	OL DISTRICT					
Abingdon						
	Principal Arteria	al 2.07	7.20	\$21,689.51	\$39,041.12	\$156,164.47
	Minor Arterials	5.59	16.29	\$21,689.51	\$88,330.53	\$353,322.12
	Collectors	5.95	12.34	\$12,734.62	\$39,286.30	\$157,145.21
	Locals	40.71	81.81	\$12,734.62	\$260,454.82	\$1,041,819.26
	Totals:	54.32	117.64		\$427,112.77	\$1,708,451.06
	Comb PA/MA	7.66	23.49	\$21,689.51	\$127,371.65	\$509,486.59
	Comb COL/LO	2 46.66	94.15	\$12,734.62	\$299,741.12	\$1,198,964.47
	Totals:	54.32	117.64		\$427,112.77	\$1,708,451.06
Big Stone (Зар					
	Principal Arteria	al 0.00	0.00	\$21,689.51	\$0.00	\$0.00
	Minor Arterials	5.41	10.82	\$21,689.51	\$58,670.12	\$234,680.50
	Collectors	1.85	3.66	\$12,734.62	\$11,652.18	\$46,608.71
	Locals	24.35	49.94	\$12,734.62	\$158,991.73	\$635,966.92
	Totals:	31.61	64.42		\$229,314.03	\$917,256.13
	Comb PA/MA	5.41	10.82	\$21,689.51	\$58,670.12	\$234,680.50
	Comb COL/LO		53.60	\$12,734.62	\$170,643.91	\$682,575.63
	Totals:	31.61	64.42	,	\$229,314.03	\$917,256.13
Bluefield						
	Principal Arteria	o.00	0.00	\$21,689.51	\$0.00	\$0.00
	Minor Arterials	4.81	10.17	\$21,689.51	\$55,145.58	\$220,582.32
	Collectors	8.50	17.44	\$12,734.62	\$55,522.94	\$222,091.77
	Locals	25.43	50.68	\$12,734.62	\$161,347.64	\$645,390.54
	Totals:	38.74	78.29		\$272,016.16	\$1,088,064.63
	Comb PA/MA	4.81	10.17	\$21,689.51	\$55,145.58	\$220,582.32
	Comb COL/LO		68.12	\$12,734.62	\$216,870.58	\$867,482.31
	Totals:	38.74	78.29		\$272,016.16	\$1,088,064.63

Municiț		CENTERLINE MILEAGE	LANE MILEAGE	RATE PER L/M	QUARTERLY PAYMENT	ANNUAL PAYMENT
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Bristol						
	Principal Arteria	l 6.24	22.76	\$21,689.51	\$123,413.31	\$493,653.25
	Minor Arterials	13.15	31.97	\$21,689.51	\$173,353.41	\$693,413.63
	Collectors	12.73	25.68	\$12,734.62	\$81,756.26	\$327,025.04
	Locals	96.98	193.96	\$12,734.62	\$617,501.72	\$2,470,006.90
	Totals:	129.10	274.37	Ψ12,701.02	\$996,024.70	\$3,984,098.82
	Comb PA/MA	19.39	54.73	¢21 600 51	¢206 766 72	¢1 107 066 00
	Comb COL/LOC		219.64	\$21,689.51 \$12,734.62	\$296,766.72 \$699,257.98	\$1,187,066.88 \$2,797,031.94
	Totals:	129.10	274.37	Φ12,734.02	\$996,024.70	\$3,984,098.82
Lebanon						
	Dringing Arteria	0.00	0.00	#24 690 54	ድር ዕር	\$0.00
	Principal Arteria Minor Arterials		0.00	\$21,689.51	\$0.00 \$70.275.46	\$0.00
		6.47 0.89	14.62	\$21,689.51 \$12,734.62	\$79,275.16	\$317,100.64
	Collectors		1.78	. ,	\$5,666.91	\$22,667.62
	Locals	24.53	47.45	\$12,734.62	\$151,064.43	\$604,257.72
	Totals:	31.89	63.85		\$236,006.49	\$944,025.98
	Comb PA/MA	6.47	14.62	\$21,689.51	\$79,275.16	\$317,100.64
	Comb COL/LOC	25.42	49.23	\$12,734.62	\$156,731.34	\$626,925.34
	Totals:	31.89	63.85		\$236,006.49	\$944,025.98
Marion						
	Principal Arteria	I 0.00	0.00	\$21,689.51	\$0.00	\$0.00
	Minor Arterials	4.58	16.00	\$21,689.51	\$86,758.04	\$347,032.16
	Collectors	8.41	16.82	\$12,734.62	\$53,549.08	\$214,196.31
	Locals	30.04	60.08	\$12,734.62	\$191,273.99	\$765,095.97
	Totals:	43.03	92.90	÷ .=,. ••	\$331,581.11	\$1,326,324.44
	Comb PA/MA	4.58	16.00	\$21,689.51	\$86,758.04	\$347,032.16
	Comb COL/LOC		76.90	\$12,734.62	\$244,823.07	\$979,292.28
	Totals:	43.03	92.90	Ţ. <u>_</u> ,. O 1.02	\$331,581.11	\$1,326,324.44
			32.00		Ţ ,	Ţ.,5 _5 ,5 _

Municip		CENTERLINE MILEAGE	LANE MILEAGE	RATE PER L/M	QUARTERLY PAYMENT	ANNUAL PAYMENT
Norton						
	Principal Arteria		0.00	\$21,689.51	\$0.00	\$0.00
	Minor Arterials	3.53	8.40	\$21,689.51	\$45,547.97	\$182,191.88
	Collectors	7.28	15.15	\$12,734.62	\$48,232.37	\$192,929.49
	Locals	19.27	38.85	\$12,734.62	\$123,685.00	\$494,739.99
	Totals:	30.08	62.40		\$217,465.34	\$869,861.36
	Comb PA/MA	3.53	8.40	\$21,689.51	\$45,547.97	\$182,191.88
	Comb COL/LOC	26.55	54.00	\$12,734.62	\$171,917.37	\$687,669.48
	Totals:	30.08	62.40		\$217,465.34	\$869,861.36
Richlands						
	Principal Arteria	I 0.00	0.00	\$21,689.51	\$0.00	\$0.00
	Minor Arterials	3.80	7.88	\$21,689.51	\$42,728.33	\$170,913.34
	Collectors	3.47	7.24	\$12,734.62	\$23,049.66	\$92,198.65
	Locals	28.69	55.92	\$12,734.62	\$178,029.99	\$712,119.95
	Totals:	35.96	71.04		\$243,807.98	\$975,231.94
	Comb PA/MA	3.80	7.88	\$21,689.51	\$42,728.33	\$170,913.34
	Comb COL/LOC	32.16	63.16	\$12,734.62	\$201,079.65	\$804,318.60
	Totals:	35.96	71.04		\$243,807.98	\$975,231.94
Saltville						
	Principal Arteria	I 0.00	0.00	\$21,689.51	\$0.00	\$0.00
	Minor Arterials	3.33	6.66	\$21,689.51	\$36,113.03	\$144,452.14
	Collectors	0.00	0.00	\$12,734.62	\$0.00	\$0.00
	Locals	13.11	24.54	\$12,734.62	\$78,126.89	\$312,507.57
	Totals:	16.44	31.20		\$114,239.93	\$456,959.71
	Comb PA/MA	3.33	6.66	\$21,689.51	\$36,113.03	\$144,452.14
	Comb COL/LOC		24.54	\$12,734.62	\$78,126.89	\$312,507.57
	Totals:	16.44	31.20	. ,	\$114,239.93	\$456,959.71

Municip	DISTRICT	CENTERLINE MILEAGE	LANE MILEAGE	RATE PER L/M	QUARTERLY PAYMENT	ANNUAL PAYMENT
Ividilioip	anty	WILLAGE	WILLAGE	L/ IVI	TATMENT	TATWENT
Tazewell						
	Principal Arteria	o.00	0.00	\$21,689.51	\$0.00	\$0.00
	Minor Arterials	11.03	23.28	\$21,689.51	\$126,232.95	\$504,931.79
	Collectors	1.28	2.56	\$12,734.62	\$8,150.16	\$32,600.63
	Locals	22.83	44.27	\$12,734.62	\$140,940.41	\$563,761.63
	Totals:	35.14	70.11		\$275,323.51	\$1,101,294.05
	Comb PA/MA	11.03	23.28	\$21,689.51	\$126,232.95	\$504,931.79
	Comb COL/LO	24.11	46.83	\$12,734.62	\$149,090.56	\$596,362.25
	Totals:	35.14	70.11		\$275,323.51	\$1,101,294.05
Wise						
	Principal Arteria	al 0.00	0.00	\$21,689.51	\$0.00	\$0.00
	Minor Arterials	5.51	12.85	\$21,689.51	\$69,677.55	\$278,710.20
	Collectors	0.98	1.96	\$12,734.62	\$6,239.96	\$24,959.86
	Locals	10.45	20.00	\$12,734.62	\$63,673.10	\$254,692.40
	Totals:	16.94	34.81		\$139,590.61	\$558,362.46
	Comb PA/MA	5.51	12.85	\$21,689.51	\$69,677.55	\$278,710.20
	Comb COL/LO	11.43	21.96	\$12,734.62	\$69,913.06	\$279,652.26
	Totals:	16.94	34.81		\$139,590.61	\$558,362.46
Wytheville						
	Principal Arteria	al 3.06	11.18	\$21,689.51	\$60,622.18	\$242,488.72
	Minor Arterials	6.38	20.51	\$21,689.51	\$111,212.96	\$444,851.85
	Collectors	17.72	36.42	\$12,734.62	\$115,948.72	\$463,794.86
	Locals	59.99	119.47	\$12,734.62	\$380,351.26	\$1,521,405.05
	Totals:	87.15	187.58		\$668,135.12	\$2,672,540.48
	Comb PA/MA	9.44	31.69	\$21,689.51	\$171,835.14	\$687,340.57
	Comb COL/LO		155.89	\$12,734.62	\$496,299.98	\$1,985,199.91
	Totals:	87.15	187.58		\$668,135.12	\$2,672,540.48

DISTRICT Municipality	CENTERLINE MILEAGE	LANE MILEAGE	RATE PER L/M	QUARTERLY PAYMENT	ANNUAL PAYMENT
BRISTOL DISTRICT TOTAL	S				
Principal Arteria	l 11.37	41.14	\$21,689.51	\$223,076.61	\$892,306.44
Minor Arterials	73.59	179.45	\$21,689.51	\$973,045.64	\$3,892,182.57
Collectors	69.06	141.05	\$12,734.62	\$449,054.54	\$1,796,218.15
Locals	396.38	786.97	\$12,734.62	\$2,505,440.98	\$10,021,763.90
Totals:	550.40	1148.61		\$4,150,617.77	\$16,602,471.06
Comb PA/MA	84.96	220.59	\$21,689.51	\$1,196,122.25	\$4,784,489.01
Comb COL/LOC	465.44	928.02	\$12,734.62	\$2,954,495.51	\$11,817,982.05
Totals:	550.40	1148.61		\$4,150,617.77	\$16,602,471.06

Municipality	DISTRICT	CENTERLINE MILEAGE	LANE MILEAGE	RATE PER L/M	QUARTERLY PAYMENT	ANNUAL PAYMENT
SALEM DIS	STRICT					
Bedford						
Mi Co Lo	incipal Arteria nor Arterials ollectors ocals otals:	2.16 6.11 8.98 29.94 47.19	6.40 15.19 17.96 59.09 98.64	\$21,689.51 \$21,689.51 \$12,734.62 \$12,734.62	\$34,703.22 \$82,365.91 \$57,178.44 \$188,122.17 \$362,369.75	\$138,812.86 \$329,463.66 \$228,713.78 \$752,488.70 \$1,449,478.99
Co	omb PA/MA omb COL/LO0 otals:	8.27 38.92 47.19	21.59 77.05 98.64	\$21,689.51 \$12,734.62	\$117,069.13 \$245,300.62 \$362,369.75	\$468,276.52 \$981,202.47 \$1,449,478.99
Blacksburg						
Mi Co Lo T Co	incipal Arteria nor Arterials ollectors ocals otals: omb PA/MA omb COL/LOO	7.89 15.31 91.25 114.45 7.89 106.56	0.00 27.09 36.64 182.15 245.88 27.09 218.79	\$21,689.51 \$21,689.51 \$12,734.62 \$12,734.62 \$21,689.51 \$12,734.62	\$0.00 \$146,892.21 \$116,649.12 \$579,902.76 \$843,444.08 \$146,892.21 \$696,551.88	\$0.00 \$587,568.83 \$466,596.48 \$2,319,611.03 \$3,373,776.34 \$587,568.83 \$2,786,207.51
	otals:	114.45	245.88		\$843,444.08	\$3,373,776.34
Christiansburg						
Mi Co Lo	incipal Arteria nor Arterials bllectors cals otals:	10.82 10.01 4.67 102.20 122.70	18.04 26.41 10.02 203.49 257.96	\$21,689.51 \$21,689.51 \$12,734.62 \$12,734.62	\$97,819.69 \$143,204.99 \$31,900.22 \$647,841.96 \$920,766.86	\$391,278.76 \$572,819.96 \$127,600.89 \$2,591,367.82 \$3,683,067.44
Co	omb PA/MA omb COL/LO0 otals:	15.83 C 106.87 122.70	44.45 213.51 257.96	\$21,689.51 \$12,734.62	\$241,024.68 \$679,742.18 \$920,766.86	\$964,098.72 \$2,718,968.72 \$3,683,067.44

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Municip	DISTRICT pality	CENTERLINE MILEAGE	LANE MILEAGE	RATE PER L/M	QUARTERLY PAYMENT	ANNUAL PAYMENT
Galax						
	Principal Arteria	ıl 5.04	20.16	\$21,689.51	\$109,315.13	\$437,260.52
	Minor Arterials	7.68	15.36	\$21,689.51	\$83,287.72	\$333,150.87
	Collectors	8.45	16.90	\$12,734.62	\$53,803.77	\$215,215.08
	Locals	39.20	77.92	\$12,734.62	\$248,070.40	\$992,281.59
	Totals:	60.37	130.34		\$494,477.02	\$1,977,908.06
	Comb PA/MA	12.72	35.52	\$21,689.51	\$192,602.85	\$770,411.40
	Comb COL/LOC	C 47.65	94.82	\$12,734.62	\$301,874.17	\$1,207,496.67
	Totals:	60.37	130.34		\$494,477.02	\$1,977,908.06
Martinsville						
	Principal Arteria	J 5.03	17.86	\$21,689.51	\$96,843.66	\$387,374.65
	Minor Arterials	15.97	45.30	\$21,689.51	\$245,633.70	\$982,534.80
	Collectors	8.53	18.30	\$12,734.62	\$58,260.89	\$233,043.55
	Locals	70.02	140.82	\$12,734.62	\$448,322.30	\$1,793,289.19
	Totals:	99.55	222.28		\$849,060.55	\$3,396,242.19
	Comb PA/MA	21.00	63.16	\$21,689.51	\$342,477.36	\$1,369,909.45
	Comb COL/LOC	78.55	159.12	\$12,734.62	\$506,583.18	\$2,026,332.73
	Totals:	99.55	222.28		\$849,060.55	\$3,396,242.19
Narrows						
	Principal Arteria	0.00	0.00	\$21,689.51	\$0.00	\$0.00
	Minor Arterials	0.12	0.24	\$21,689.51	\$1,301.37	\$5,205.48
	Collectors	0.30	0.60	\$12,734.62	\$1,910.19	\$7,640.77
	Locals	15.45	29.95	\$12,734.62	\$95,350.47	\$381,401.87
	Totals:	15.87	30.79		\$98,562.03	\$394,248.12
	Comb PA/MA	0.12	0.24	\$21,689.51	\$1,301.37	\$5,205.48
	Comb COL/LO	15.75	30.55	\$12,734.62	\$97,260.66	\$389,042.64
	Totals:	15.87	30.79		\$98,562.03	\$394,248.12

Municip	DISTRICT	CENTERLINE MILEAGE	LANE MILEAGE	RATE PER L/M	QUARTERLY PAYMENT	ANNUAL PAYMENT
Pearisburg						
	Principal Arteria Minor Arterials Collectors Locals Totals:	0.00 0.75 1.02 18.09 19.86	0.00 1.50 2.04 35.98 39.52	\$21,689.51 \$21,689.51 \$12,734.62 \$12,734.62	\$0.00 \$8,133.57 \$6,494.66 \$114,547.91 \$129,176.13	\$0.00 \$32,534.27 \$25,978.62 \$458,191.63 \$516,704.52
	Comb PA/MA Comb COL/LOG Totals:	0.75	1.50 38.02 39.52	\$21,689.51 \$12,734.62	\$8,133.57 \$121,042.56 \$129,176.13	\$32,534.27 \$484,170.25 \$516,704.52
Pulaski						
	Principal Arteria Minor Arterials Collectors Locals Totals:	3.97 6.39 10.67 46.32 67.35	12.46 17.40 21.34 92.09 143.29	\$21,689.51 \$21,689.51 \$12,734.62 \$12,734.62	\$67,562.82 \$94,349.37 \$67,939.20 \$293,182.79 \$523,034.18	\$270,251.29 \$377,397.47 \$271,756.79 \$1,172,731.16 \$2,092,136.72
	Comb PA/MA Comb COL/LOC Totals:	10.36 56.99 67.35	29.86 113.43 143.29	\$21,689.51 \$12,734.62	\$161,912.19 \$361,121.99 \$523,034.18	\$647,648.77 \$1,444,487.95 \$2,092,136.72
Radford						
	Principal Arterial Minor Arterials Collectors Locals Totals:	9.48 3.45 9.75 51.39 74.07	27.71 6.90 19.06 103.17 156.84	\$21,689.51 \$21,689.51 \$12,734.62 \$12,734.62	\$150,254.08 \$37,414.40 \$60,680.46 \$328,457.69 \$576,806.64	\$601,016.32 \$149,657.62 \$242,721.86 \$1,313,830.75 \$2,307,226.54
	Comb PA/MA Comb COL/LO0 Totals:	12.93 61.14 74.07	34.61 122.23 156.84	\$21,689.51 \$12,734.62	\$187,668.49 \$389,138.15 \$576,806.64	\$750,673.94 \$1,556,552.60 \$2,307,226.54

Municip	DISTRICT	CENTERLINE MILEAGE	LANE MILEAGE	RATE PER L/M	QUARTERLY PAYMENT	ANNUAL PAYMENT
Municipa	ality	MILEAGE	WILLEAGE	L/IVI	PATIVICINI	PATIVICINI
Roanoke						
	Principal Arteria	al 17.02	62.91	\$21,689.51	\$341,121.77	\$1,364,487.07
	Minor Arterials	50.66	146.45	\$21,689.51	\$794,107.18	\$3,176,428.74
	Collectors	41.44	92.39	\$12,734.62	\$294,137.89	\$1,176,551.54
	Locals	375.94	751.97	\$12,734.62	\$2,394,013.05	\$9,576,052.20
	Totals:	485.06	1053.72		\$3,823,379.89	\$15,293,519.56
	Comb PA/MA	67.68	209.36	\$21,689.51	\$1,135,228.95	\$4,540,915.81
	Comb COL/LO	C 417.38	844.36	\$12,734.62	\$2,688,150.94	\$10,752,603.74
	Totals:	485.06	1053.72		\$3,823,379.89	\$15,293,519.56
Rocky Mou	nt					
	Principal Arteria	al 0.00	0.00	\$21,689.51	\$0.00	\$0.00
	Minor Arterials	10.13	28.27	\$21,689.51	\$153,290.61	\$613,162.45
	Collectors	3.47	6.94	\$12,734.62	\$22,094.57	\$88,378.26
	Locals	29.49	58.89	\$12,734.62	\$187,485.44	\$749,941.77
	Totals:	43.09	94.10		\$362,870.62	\$1,451,482.48
	Comb PA/MA	10.13	28.27	\$21,689.51	\$153,290.61	\$613,162.45
	Comb COL/LO	32.96	65.83	\$12,734.62	\$209,580.01	\$838,320.03
	Totals:	43.09	94.10		\$362,870.62	\$1,451,482.48
Salem						
	Principal Arteria	al 11.60	37.95	\$21,689.51	\$205,779.23	\$823,116.90
	Minor Arterials	8.82	24.80	\$21,689.51	\$134,474.96	\$537,899.85
	Collectors	10.67	21.96	\$12,734.62	\$69,913.06	\$279,652.26
	Locals	104.48	207.23	\$12,734.62	\$659,748.83	\$2,638,995.30
	Totals:	135.57	291.94		\$1,069,916.08	\$4,279,664.31
	Comb PA/MA	20.42	62.75	\$21,689.51	\$340,254.19	\$1,361,016.75
	Comb COL/LO	C 115.15	229.19	\$12,734.62	\$729,661.89	\$2,918,647.56
	Totals:	135.57	291.94		\$1,069,916.08	\$4,279,664.31

DISTRICT	CENTERLINE	LANE	RATE PER	QUARTERLY	ANNUAL
Municipality	MILEAGE	MILEAGE	L/M	PAYMENT	PAYMENT
Vinton					
Principal Arteria	0.00	0.00	\$21,689.51	\$0.00	\$0.00
Minor Arterials	3.64	13.00	\$21,689.51	\$70,490.91	\$281,963.63
Collectors	3.11	8.60	\$12,734.62	\$27,379.43	\$109,517.73
Locals	33.21	66.12	\$12,734.62	\$210,503.27	\$842,013.07
Totals:	39.96	87.72		\$308,373.61	\$1,233,494.44
Comb PA/MA	3.64	13.00	\$21,689.51	\$70,490.91	\$281,963.63
Comb COL/LOC	36.32	74.72	\$12,734.62	\$237,882.70	\$951,530.81
Totals:	39.96	87.72		\$308,373.61	\$1,233,494.44
SALEM DISTRICT TOTALS					
Principal Arteria	l 60.12	203.49	\$21,689.51	\$1,103,399.60	\$4,413,598.39
Minor Arterials	131.62	367.91	\$21,689.51	\$1,994,946.91	\$7,979,787.62
Collectors	126.37	272.75	\$12,734.62	\$868,341.90	\$3,473,367.61
Locals	1006.98	2008.87	\$12,734.62	\$6,395,549.02	\$25,582,196.08
Totals:	1325.09	2853.02		\$10,362,237.42	\$41,448,949.70
Comb PA/MA	191.74	571.40	\$21,689.51	\$3,098,346.50	\$12,393,386.01
Comb COL/LOC	1133.35	2281.62	\$12,734.62	\$7,263,890.92	\$29,055,563.68
Totals:	1325.09	2853.02		\$10,362,237.42	\$41,448,949.70

Municipa	DISTRICT	CENTERLINE MILEAGE	LANE MILEAGE	RATE PER L/M	QUARTERLY PAYMENT	ANNUAL PAYMENT
LYNCHB	URG DISTRICT					
Altavista						
	Principal Arteria Minor Arterials Collectors Locals Totals:	0.00 3.58 2.59 20.29 26.46	0.00 7.16 5.18 40.11 52.45	\$21,689.51 \$21,689.51 \$12,734.62 \$12,734.62	\$0.00 \$38,824.22 \$16,491.33 \$127,696.40 \$183,011.96	\$0.00 \$155,296.89 \$65,965.33 \$510,785.61 \$732,047.83
	Comb PA/MA Comb COL/LO0 Totals:	3.58 22.88 26.46	7.16 45.29 52.45	\$21,689.51 \$12,734.62	\$38,824.22 \$144,187.73 \$183,011.96	\$155,296.89 \$576,750.94 \$732,047.83
Danville						
	Principal Arterials Minor Arterials Collectors Locals Totals:	32.86 35.57 222.45 316.42	105.54 98.33 73.50 446.85 724.22	\$21,689.51 \$21,689.51 \$12,734.62 \$12,734.62	\$572,277.72 \$533,182.38 \$233,998.64 \$1,422,616.24 \$2,762,074.98	\$2,289,110.89 \$2,132,729.52 \$935,994.57 \$5,690,464.95 \$11,048,299.92
	Comb PA/MA Comb COL/LOC Totals:	58.40 258.02 316.42	203.87 520.35 724.22	\$21,689.51 \$12,734.62	\$1,105,460.10 \$1,656,614.88 \$2,762,074.98	\$4,421,840.40 \$6,626,459.52 \$11,048,299.92
Farmville						
	Principal Arteria Minor Arterials Collectors Locals Totals:	2.46 7.10 8.81 33.33 51.70	8.46 22.30 17.43 66.17 114.36	\$21,689.51 \$21,689.51 \$12,734.62 \$12,734.62	\$45,873.31 \$120,919.02 \$55,491.11 \$210,662.45 \$432,945.89	\$183,493.25 \$483,676.07 \$221,964.43 \$842,649.81 \$1,731,783.56
	Comb PA/MA Comb COL/LO0 Totals:	9.56 C 42.14 51.70	30.76 83.60 114.36	\$21,689.51 \$12,734.62	\$166,792.33 \$266,153.56 \$432,945.89	\$667,169.33 \$1,064,614.23 \$1,731,783.56

	DISTRICT	CENTERLINE	LANE	RATE PER	QUARTERLY	ANNUAL
Municip		MILEAGE	MILEAGE	L/M	PAYMENT	PAYMENT
Lynchburg	<u>-</u>				. , , , , , , , , , , , , , , , , , , ,	.,,,,,,,
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	Principal Arteria	ıl 30.03	76.72	\$21,689.51	\$416,004.80	\$1,664,019.21
	Minor Arterials	48.66	124.69	\$21,689.51	\$676,116.25	\$2,704,465.00
	Collectors	37.07	74.74	\$12,734.62	\$237,946.37	\$951,785.50
	Locals	265.56	531.94	\$12,734.62	\$1,693,513.44	\$6,774,053.76
	Totals:	381.32	808.09		\$3,023,580.87	\$12,094,323.47
	Comb PA/MA	78.69	201.41	\$21,689.51	\$1,092,121.05	\$4,368,484.21
	Comb COL/LOC	302.63	606.68	\$12,734.62	\$1,931,459.82	\$7,725,839.26
	Totals:	381.32	808.09		\$3,023,580.87	\$12,094,323.47
South Bosto	on					
	Principal Arteria	ıl 1.02	4.08	\$21,689.51	\$22,123.30	\$88,493.20
	Minor Arterials	16.94	43.37	\$21,689.51	\$235,168.51	\$940,674.05
	Collectors	4.07	8.14	\$12,734.62	\$25,914.95	\$103,659.81
	Locals	42.23	84.25	\$12,734.62	\$268,222.93	\$1,072,891.74
	Totals:	64.26	139.84		\$551,429.70	\$2,205,718.79
	Comb PA/MA	17.96	47.45	\$21,689.51	\$257,291.81	\$1,029,167.25
	Comb COL/LOC	46.30	92.39	\$12,734.62	\$294,137.89	\$1,176,551.54
	Totals:	64.26	139.84		\$551,429.70	\$2,205,718.79
LYNCHBU	RG DISTRICT TO	TALS				
	Principal Arteria	ıl 59.05	194.80	\$21,689.51	\$1,056,279.14	\$4,225,116.55
	Minor Arterials	109.14	295.85	\$21,689.51	\$1,604,210.38	\$6,416,841.53
	Collectors	88.11	178.99	\$12,734.62	\$569,842.41	\$2,279,369.63
	Locals	583.86	1169.32	\$12,734.62	\$3,722,711.46	\$14,890,845.86
	Totals:	840.16	1838.96		\$6,953,043.39	\$27,812,173.57
	Comb PA/MA	168.19	490.65	\$21,689.51	\$2,660,489.52	\$10,641,958.08
	Comb COL/LO		1348.31	\$12,734.62	\$4,292,553.87	\$17,170,215.49
	Totals:	840.16	1838.96	•	\$6,953,043.39	\$27,812,173.57
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Municipality	DISTRICT	CENTERLINE MILEAGE	LANE MILEAGE	RATE PER L/M	QUARTERLY PAYMENT	ANNUAL PAYMENT
RICHMOND	DISTRICT					
Ashland						
Mir Co Loc	ncipal Arteria nor Arterials llectors cals otals:	9.61 7.44 32.00 49.05	0.00 31.66 16.21 65.20 113.07	\$21,689.51 \$21,689.51 \$12,734.62 \$12,734.62	\$0.00 \$171,672.47 \$51,607.05 \$207,574.31 \$430,853.83	\$0.00 \$686,689.89 \$206,428.19 \$830,297.22 \$1,723,415.30
Co	mb PA/MA mb COL/LO otals:	9.61 C 39.44 49.05	31.66 81.41 113.07	\$21,689.51 \$12,734.62	\$171,672.47 \$259,181.35 \$430,853.83	\$686,689.89 \$1,036,725.41 \$1,723,415.30
Blackstone						
Mir Co Loc To Co	ncipal Arteria nor Arterials llectors cals otals: mb PA/MA	8.50 1.81 26.15 36.46 8.50	0.00 18.32 3.62 51.40 73.34	\$21,689.51 \$21,689.51 \$12,734.62 \$12,734.62 \$21,689.51	\$0.00 \$99,337.96 \$11,524.83 \$163,639.87 \$274,502.65 \$99,337.96	\$0.00 \$397,351.82 \$46,099.32 \$654,559.47 \$1,098,010.62 \$397,351.82
	mb COL/LO otals:	C 27.96 36.46	55.02 73.34	\$12,734.62	\$175,164.70 \$274,502.65	\$700,658.79 \$1,098,010.62
Chase City						
Mir Co Loc	ncipal Arteria nor Arterials llectors cals otals:	0.00 0.88 2.78 14.03 17.69	0.00 1.76 5.56 27.93 35.25	\$21,689.51 \$21,689.51 \$12,734.62 \$12,734.62	\$0.00 \$9,543.38 \$17,701.12 \$88,919.48 \$116,163.99	\$0.00 \$38,173.54 \$70,804.49 \$355,677.94 \$464,655.96
Co	mb PA/MA mb COL/LO otals:	0.88 C 16.81 17.69	1.76 33.49 35.25	\$21,689.51 \$12,734.62	\$9,543.38 \$106,620.61 \$116,163.99	\$38,173.54 \$426,482.42 \$464,655.96

	DISTRICT	CENTERLINE	LANE	RATE PER	QUARTERLY	ANNUAL
Municip		MILEAGE	MILEAGE	L/M	PAYMENT	PAYMENT
Colonial He	eights					
	Principal Arteria	al 5.09	19.75	\$21,689.51	\$107,091.96	\$428,367.82
	Minor Arterials	3.20	10.60	\$21,689.51	\$57,477.20	\$229,908.81
	Collectors	7.28	18.03	\$12,734.62	\$57,401.30	\$229,605.20
	Locals	72.29	145.65	\$12,734.62	\$463,699.35	\$1,854,797.40
	Totals:	87.86	194.03		\$685,669.81	\$2,742,679.23
	Comb PA/MA	8.29	30.35	\$21,689.51	\$164,569.16	\$658,276.63
	Comb COL/LO	C 79.57	163.68	\$12,734.62	\$521,100.65	\$2,084,402.60
	Totals:	87.86	194.03		\$685,669.81	\$2,742,679.23
Hopewell						
	Principal Arteria	al 6.71	25.27	\$21,689.51	\$137,023.48	\$548,093.92
	Minor Arterials	11.84	34.88	\$21,689.51	\$189,132.53	\$756,530.11
	Collectors	7.04	14.64	\$12,734.62	\$46,608.71	\$186,434.84
	Locals	103.47	206.89	\$12,734.62	\$658,666.38	\$2,634,665.53
	Totals:	129.06	281.68		\$1,031,431.10	\$4,125,724.40
	Comb PA/MA	18.55	60.15	\$21,689.51	\$326,156.01	\$1,304,624.03
	Comb COL/LO	C 110.51	221.53	\$12,734.62	\$705,275.09	\$2,821,100.37
	Totals:	129.06	281.68		\$1,031,431.10	\$4,125,724.40
Petersburg						
	Principal Arteria	al 17.16	60.02	\$21,689.51	\$325,451.10	\$1,301,804.39
	Minor Arterials	20.57	45.71	\$21,689.51	\$247,856.88	\$991,427.50
	Collectors	21.93	43.87	\$12,734.62	\$139,666.94	\$558,667.78
	Locals	124.33	245.56	\$12,734.62	\$781,778.32	\$3,127,113.29
	Totals:	183.99	395.16		\$1,494,753.24	\$5,979,012.96
	Comb PA/MA	37.73	105.73	\$21,689.51	\$573,307.97	\$2,293,231.89
	Comb COL/LO	C 146.26	289.43	\$12,734.62	\$921,445.27	\$3,685,781.07
	Totals:	183.99	395.16		\$1,494,753.24	\$5,979,012.96

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Municip	DISTRICT ality	CENTERLINE MILEAGE	LANE MILEAGE	RATE PER L/M	QUARTERLY PAYMENT	ANNUAL PAYMENT
Richmond						
	Principal Arteria	l 58.75	248.84	\$21,689.51	\$1,349,304.42	\$5,397,217.67
	Minor Arterials	88.61	269.72	\$21,689.51	\$1,462,523.66	\$5,850,094.64
	Collectors	81.43	170.43	\$12,734.62	\$542,590.32	\$2,170,361.29
	Locals	593.20	1146.30	\$12,734.62	\$3,649,423.73	\$14,597,694.91
	Totals:	821.99	1835.29		\$7,003,842.12	\$28,015,368.50
	Comb PA/MA	147.36	518.56	\$21,689.51	\$2,811,828.08	\$11,247,312.31
	Comb COL/LOC	674.63	1316.73	\$12,734.62	\$4,192,014.05	\$16,768,056.19
	Totals:	821.99	1835.29		\$7,003,842.12	\$28,015,368.50
South Hill						
	Principal Arteria	I 0.00	0.00	\$21,689.51	\$0.00	\$0.00
	Minor Arterials	12.97	27.15	\$21,689.51	\$147,217.55	\$588,870.20
	Collectors	5.11	10.22	\$12,734.62	\$32,536.95	\$130,147.82
	Locals	28.51	57.00	\$12,734.62	\$181,468.34	\$725,873.34
	Totals:	46.59	94.37		\$361,222.84	\$1,444,891.35
	Comb PA/MA	12.97	27.15	\$21,689.51	\$147,217.55	\$588,870.20
	Comb COL/LOC	33.62	67.22	\$12,734.62	\$214,005.29	\$856,021.16
	Totals:	46.59	94.37		\$361,222.84	\$1,444,891.35
RICHMO	OND DISTRICT T	OTALS				
	Principal Arteria	ıl 87.71	353.88	\$21,689.51	\$1,918,870.95	\$7,675,483.80
	Minor Arterials	156.18	439.80	\$21,689.51	\$2,384,761.62	\$9,539,046.50
	Collectors	134.82	282.58	\$12,734.62	\$899,637.23	\$3,598,548.92
	Locals	993.98	1945.93	\$12,734.62	\$6,195,169.77	\$24,780,679.10
	Totals:	1372.69	3022.19		\$11,398,439.58	\$45,593,758.31
	Comb PA/MA	243.89	793.68	\$21,689.51	\$4,303,632.57	\$17,214,530.30
	Comb COL/LOC	1128.80	2228.51	\$12,734.62	\$7,094,807.00	\$28,379,228.02
	Totals:	1372.69	3022.19		\$11,398,439.58	\$45,593,758.31

Municip	DISTRICT	CENTERLINE MILEAGE	LANE MILEAGE	RATE PER L/M	QUARTERLY PAYMENT	ANNUAL PAYMENT
HAMPT	ON ROADS DIST	RICT				
Chesapeak	ке					
	Principal Arteria Minor Arterials Collectors Locals Totals:	1 57.20 96.08 132.86 788.00 1074.14	226.70 294.33 280.23 1594.21 2395.47	\$21,689.51 \$21,689.51 \$12,734.62 \$12,734.62	\$1,229,252.98 \$1,595,968.37 \$892,155.64 \$5,075,414.64 \$8,792,791.63	\$4,917,011.92 \$6,383,873.48 \$3,568,622.56 \$20,301,658.55 \$35,171,166.51
	Comb PA/MA Comb COL/LOC Totals:	153.28 920.86 1074.14	521.03 1874.44 2395.47	\$21,689.51 \$12,734.62	\$2,825,221.35 \$5,967,570.28 \$8,792,791.63	\$11,300,885.40 \$23,870,281.11 \$35,171,166.51
Chincoteag	gue					
	Principal Arteria Minor Arterials Collectors Locals Totals:	0.00 4.30 7.17 13.17 24.64	0.00 8.60 14.34 25.77 48.71	\$21,689.51 \$21,689.51 \$12,734.62 \$12,734.62	\$0.00 \$46,632.45 \$45,653.61 \$82,042.79 \$174,328.85	\$0.00 \$186,529.79 \$182,614.45 \$328,171.16 \$697,315.39
	Comb PA/MA Comb COL/LOC Totals:	4.30 20.34 24.64	8.60 40.11 48.71	\$21,689.51 \$12,734.62	\$46,632.45 \$127,696.40 \$174,328.85	\$186,529.79 \$510,785.61 \$697,315.39
Emporia						
	Principal Arteria Minor Arterials Collectors Locals Totals:	0.00 5.55 8.50 22.27 36.32	0.00 15.48 17.74 45.88 79.10	\$21,689.51 \$21,689.51 \$12,734.62 \$12,734.62	\$0.00 \$83,938.40 \$56,478.04 \$146,066.09 \$286,482.53	\$0.00 \$335,753.61 \$225,912.16 \$584,264.37 \$1,145,930.14
	Comb PA/MA Comb COL/LOC Totals:	5.55 30.77 36.32	15.48 63.62 79.10	\$21,689.51 \$12,734.62	\$83,938.40 \$202,544.13 \$286,482.53	\$335,753.61 \$810,176.52 \$1,145,930.14

	DISTRICT	CENTERLINE	LANE	RATE PER	QUARTERLY	ANNUAL
Municip	pality	MILEAGE	MILEAGE	L/M	PAYMENT	PAYMENT
Franklin						
	Principal Arteria		0.00	\$21,689.51	\$0.00	\$0.00
	Minor Arterials	7.68	23.29	\$21,689.51	\$126,287.17	\$505,148.69
	Collectors	10.66	23.06	\$12,734.62	\$73,415.08	\$293,660.34
	Locals Totals:	32.38 50.72	64.54 110.89	\$12,734.62	\$205,473.09 \$405,175.35	\$821,892.37 \$1,620,701.40
	TOtals.	50.72	110.09		φ405, 175.55	\$1,020,701.40
	Comb PA/MA	7.68	23.29	\$21,689.51	\$126,287.17	\$505,148.69
	Comb COL/LO	C 43.04	87.60	\$12,734.62	\$278,888.18	\$1,115,552.71
	Totals:	50.72	110.89		\$405,175.35	\$1,620,701.40
Hampton						
	Principal Arteria	al 17.45	89.75	\$21,689.51	\$486,658.38	\$1,946,633.52
	Minor Arterials	48.84	184.19	\$21,689.51	\$998,747.71	\$3,994,990.85
	Collectors	40.11	110.76	\$12,734.62	\$352,621.63	\$1,410,486.51
	Locals	364.65	741.30	\$12,734.62	\$2,360,043.45	\$9,440,173.81
	Totals:	471.05	1126.00		\$4,198,071.17	\$16,792,284.69
	Comb PA/MA	66.29	273.94	\$21,689.51	\$1,485,406.09	\$5,941,624.37
	Comb COL/LO	C 404.76	852.06	\$12,734.62	\$2,712,665.08	\$10,850,660.32
	Totals:	471.05	1126.00		\$4,198,071.17	\$16,792,284.69
Newport N	ews					
	Principal Arteria	al 49.86	229.94	\$21,689.51	\$1,246,821.48	\$4,987,285.93
	Minor Arterials	9.34	30.92	\$21,689.51	\$167,659.91	\$670,639.65
	Collectors	56.32	131.36	\$12,734.62	\$418,204.92	\$1,672,819.68
	Locals	391.19	794.88	\$12,734.62	\$2,530,623.69	\$10,122,494.75
	Totals:	506.71	1187.10	. , -	\$4,363,310.00	\$17,453,240.01
	Comb PA/MA	59.20	260.86	\$21,689.51	\$1,414,481.39	\$5,657,925.58
	Comb COL/LO		926.24	\$12,734.62	\$2,948,828.61	\$11,795,314.43
	Totals:	506.71	1187.10	•	\$4,363,310.00	\$17,453,240.01

Municip	DISTRICT	CENTERLINE MILEAGE	LANE MILEAGE	RATE PER L/M	QUARTERLY PAYMENT	ANNUAL PAYMENT
Norfolk	•					
	Principal Arteria Minor Arterials Collectors Locals Totals:	49.16 58.35 62.63 549.76 719.90	234.96 204.67 139.01 1080.51 1659.15	\$21,689.51 \$21,689.51 \$12,734.62 \$12,734.62	\$1,274,041.82 \$1,109,798.00 \$442,559.88 \$3,439,971.06 \$6,266,370.77	\$5,096,167.27 \$4,439,192.01 \$1,770,239.53 \$13,759,884.26 \$25,065,483.06
	Comb PA/MA Comb COL/LO0 Totals:	107.51 C 612.39 719.90	439.63 1219.52 1659.15	\$21,689.51 \$12,734.62	\$2,383,839.82 \$3,882,530.95 \$6,266,370.77	\$9,535,359.28 \$15,530,123.78 \$25,065,483.06
Poquoson						
	Principal Arteria Minor Arterials Collectors Locals Totals:	0.00 1.81 10.37 43.00 55.18	0.00 4.42 22.18 85.47 112.07	\$21,689.51 \$21,689.51 \$12,734.62 \$12,734.62	\$0.00 \$23,966.91 \$70,613.47 \$272,106.99 \$366,687.37	\$0.00 \$95,867.63 \$282,453.87 \$1,088,427.97 \$1,466,749.48
	Comb PA/MA Comb COL/LO0 Totals:	1.81 C 53.37 55.18	4.42 107.65 112.07	\$21,689.51 \$12,734.62	\$23,966.91 \$342,720.46 \$366,687.37	\$95,867.63 \$1,370,881.84 \$1,466,749.48
Portsmouth	1					
	Principal Arteria Minor Arterials Collectors Locals Totals:	31.50 32.59 39.67 313.98 397.74	50.29 113.10 94.54 623.37 881.30	\$21,689.51 \$21,689.51 \$12,734.62 \$12,734.62	\$272,691.36 \$613,270.90 \$300,982.74 \$1,984,595.02 \$3,171,540.02	\$1,090,765.46 \$2,453,083.58 \$1,203,930.97 \$7,938,380.07 \$12,686,160.08
	Comb PA/MA Comb COL/LO0 Totals:	44.09 C 353.65 397.74	163.39 717.91 881.30	\$21,689.51 \$12,734.62	\$885,962.26 \$2,285,577.76 \$3,171,540.02	\$3,543,849.04 \$9,142,311.04 \$12,686,160.08

	DISTRICT	CENTERLINE	LANE	RATE PER	QUARTERLY	ANNUAL
Municipality	/	MILEAGE	MILEAGE	L/M	PAYMENT	PAYMENT
Smithfield						
Pı	incipal Arteria	al 0.00	0.00	\$21,689.51	\$0.00	\$0.00
	inor Arterials	0.44	0.88	\$21,689.51	\$4,771.69	\$19,086.77
	ollectors	4.77	9.48	\$12,734.62	\$30,181.05	\$120,724.20
	cals	43.38	86.91	\$12,734.62	\$276,691.46	\$1,106,765.82
	otals:	48.59	97.27	Ψ ·=,· σ ·· σ=	\$311,644.20	\$1,246,576.79
C	omb PA/MA	0.44	0.88	\$21,689.51	\$4,771.69	\$19,086.77
	omb COL/LO		96.39	\$12,734.62	\$306,872.51	\$1,227,490.02
	otals:	48.59	97.27	Ψ 12,7 0 1.02	\$311,644.20	\$1,246,576.79
Suffolk						
Pı	incipal Arteria	al 69.13	238.62	\$21,689.51	\$1,293,887.72	\$5,175,550.88
	inor Arterials	67.20	142.23	\$21,689.51	\$771,224.75	\$3,084,899.01
C	ollectors	114.56	229.92	\$12,734.62	\$731,985.96	\$2,927,943.83
Lo	cals	516.75	1035.83	\$12,734.62	\$3,297,725.36	\$13,190,901.43
٦	otals:	767.64	1646.60		\$6,094,823.79	\$24,379,295.15
C	omb PA/MA	136.33	380.85	\$21,689.51	\$2,065,112.47	\$8,260,449.88
C	omb COL/LO	C 631.31	1265.75	\$12,734.62	\$4,029,711.32	\$16,118,845.27
٦	Totals:	767.64	1646.60		\$6,094,823.79	\$24,379,295.15
Virginia Beach						
Pi	incipal Arteria	al 67.99	343.40	\$21,689.51	\$1,862,044.43	\$7,448,177.73
M	inor Arterials	106.38	378.26	\$21,689.51	\$2,051,068.51	\$8,204,274.05
C	ollectors	152.68	353.57	\$12,734.62	\$1,125,644.90	\$4,502,579.59
Lo	cals	1173.84	2355.94	\$12,734.62	\$7,500,500.16	\$30,002,000.64
٦	Totals:	1500.89	3431.17		\$12,539,258.01	\$50,157,032.02
C	omb PA/MA	174.37	721.66	\$21,689.51	\$3,913,112.95	\$15,652,451.79
C	omb COL/LO	C 1326.52	2709.51	\$12,734.62	\$8,626,145.06	\$34,504,580.24

Municip	DISTRICT	CENTERLINE MILEAGE	LANE MILEAGE	RATE PER L/M	QUARTERLY PAYMENT	ANNUAL PAYMENT
	•					
Williamsbu	ırg					
	Principal Arteria		16.60	\$21,689.51	\$90,011.47	\$360,045.87
	Minor Arterials	8.48	23.12	\$21,689.51	\$125,365.37	\$501,461.47
	Collectors	5.90	12.75	\$12,734.62	\$40,591.60	\$162,366.41
	Locals	33.76	66.97	\$12,734.62	\$213,209.38	\$852,837.50
	Totals:	53.17	119.44		\$469,177.81	\$1,876,711.24
	Comb PA/MA		39.72	\$21,689.51	\$215,376.83	\$861,507.34
	Comb COL/LOC	13.51 39.66	79.72	\$12,734.62	\$253,800.98	\$1,015,203.91
	Totals:	53.17	119.44	Ψ12,701.02	\$469,177.81	\$1,876,711.24
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HAMPT	ON ROADS DIST	RICT TOTALS				
	Principal Arteria	ıl 327.32	1430.26	\$21,689.51	\$7,755,409.64	\$31,021,638.57
	Minor Arterials	447.04	1423.49	\$21,689.51	\$7,718,700.15	\$30,874,800.59
	Collectors	646.20	1438.94	\$12,734.62	\$4,581,088.53	\$18,324,354.10
	Locals	4286.13	8601.58	\$12,734.62	\$27,384,463.17	\$109,537,852.70
	Totals:	5706.69	12894.27	Ψ12,704.02	\$47,439,661.49	\$189,758,645.96
	. otalo.	0.00.00	.200 1.27		Ψ, 100,001.40	ψ.00,700,010.00
	Comb PA/MA	774.36	2853.75	\$21,689.51	\$15,474,109.79	\$61,896,439.16
	Comb COL/LOC	4932.33	10040.52	\$12,734.62	\$31,965,551.70	\$127,862,206.80
	Totals:	5706.69	12894.27		\$47,439,661.49	\$189,758,645.96

[Municipality	DISTRICT	CENTERLINE MILEAGE	LANE MILEAGE	RATE PER L/M	QUARTERLY PAYMENT	ANNUAL PAYMENT
FREDERICKS	BURG DIS	TRICT				
Colonial Beach						
Mino Colle Loca Tot Com Com	cipal Arteria or Arterials ectors als: als: b PA/MA b COL/LO	5.13 0.94 20.07 26.14 5.13	0.00 10.05 1.88 38.99 50.92 10.05 40.87 50.92	\$21,689.51 \$21,689.51 \$12,734.62 \$12,734.62 \$21,689.51 \$12,734.62	\$0.00 \$54,494.89 \$5,985.27 \$124,130.71 \$184,610.87 \$54,494.89 \$130,115.98	\$0.00 \$217,979.58 \$23,941.09 \$496,522.83 \$738,443.49 \$217,979.58 \$520,463.92
Fredericksburg	ais.	20.14	50.92		\$184,610.87	\$738,443.49
Mino Colle Loca Tot Com Com	cipal Arteria or Arterials ectors als als: b PA/MA b COL/LO	8.37 16.33 56.19 87.19	25.20 19.69 46.84 114.98 206.71 44.89 161.82 206.71	\$21,689.51 \$21,689.51 \$12,734.62 \$12,734.62 \$21,689.51 \$12,734.62	\$136,643.91 \$106,766.61 \$149,122.40 \$366,056.65 \$758,589.58 \$243,410.53 \$515,179.05 \$758,589.58	\$546,575.65 \$427,066.45 \$596,489.60 \$1,464,226.61 \$3,034,358.31 \$973,642.10 \$2,060,716.21 \$3,034,358.31
FREDERICKSBU	IRG DISTF	RICT TOTALS				
Mino Colle Loca	cipal Arteria or Arterials ectors als:	6.30 13.50 17.27 76.26 113.33	25.20 29.74 48.72 153.97 257.63	\$21,689.51 \$21,689.51 \$12,734.62 \$12,734.62	\$136,643.91 \$161,261.51 \$155,107.67 \$490,187.36 \$943,200.45	\$546,575.65 \$645,046.03 \$620,430.69 \$1,960,749.44 \$3,772,801.81
Com	b PA/MA b COL/LO als:	19.80 C 93.53 113.33	54.94 202.69 257.63	\$21,689.51 \$12,734.62	\$297,905.42 \$645,295.03 \$943,200.45	\$1,191,621.68 \$2,581,180.13 \$3,772,801.81

Municipal	DISTRICT	CENTERLINE MILEAGE	LANE MILEAGE	RATE PER L/M	QUARTERLY PAYMENT	ANNUAL PAYMENT		
CULPEPE	CULPEPER DISTRICT							
Charlottesville	е							
! !	Principal Arteria Minor Arterials Collectors Locals Totals: Comb PA/MA Comb COL/LOG	11.35 17.75 93.93 135.45	38.06 26.50 35.30 184.41 284.27 64.56 219.71	\$21,689.51 \$21,689.51 \$12,734.62 \$12,734.62 \$21,689.51 \$12,734.62	\$206,375.69 \$143,693.00 \$112,383.02 \$587,097.82 \$1,049,549.53 \$350,068.69 \$699,480.84	\$825,502.75 \$574,772.02 \$449,532.09 \$2,348,391.27 \$4,198,198.13 \$1,400,274.77 \$2,797,923.36		
`	Totals:	135.45	284.27	Ψ12,734.02	\$1,049,549.53	\$4,198,198.13		
Culpeper								
1 ((Principal Arterial Minor Arterials Collectors Locals Totals: Comb PA/MA Comb COL/LOG	4.78 4.25 52.29 67.54 11.00 56.54	16.06 10.68 8.42 105.39 140.55 26.74 113.81	\$21,689.51 \$21,689.51 \$12,734.62 \$12,734.62 \$21,689.51 \$12,734.62	\$87,083.38 \$57,910.99 \$26,806.38 \$335,525.40 \$507,326.15 \$144,994.37 \$362,331.78	\$348,333.53 \$231,643.97 \$107,225.50 \$1,342,101.60 \$2,029,304.60 \$579,977.50 \$1,449,327.10		
Orange	Totals:	67.54	140.55		\$507,326.15	\$2,029,304.60		
- 	Principal Arteria Minor Arterials Collectors Locals Totals: Comb PA/MA Comb COL/LOG	9.90 0.00 18.79 28.69	0.00 22.86 0.00 37.36 60.22 22.86 37.36 60.22	\$21,689.51 \$21,689.51 \$12,734.62 \$12,734.62 \$21,689.51 \$12,734.62	\$0.00 \$123,955.55 \$0.00 \$118,941.35 \$242,896.90 \$123,955.55 \$118,941.35 \$242,896.90	\$0.00 \$495,822.20 \$0.00 \$475,765.40 \$971,587.60 \$495,822.20 \$475,765.40 \$971,587.60		

	DISTRICT	CENTERLINE	LANE	RATE PER	QUARTERLY	ANNUAL
Municipality		MILEAGE	MILEAGE	L/M	PAYMENT	PAYMENT
Warrenton						
	Principal Arteria	al 3.11	12.60	\$21,689.51	\$68,321.96	\$273,287.83
	Minor Arterials	6.00	15.55	\$21,689.51	\$84,317.97	\$337,271.88
	Collectors	2.70	5.40	\$12,734.62	\$17,191.74	\$68,766.95
	Locals	28.84	59.92	\$12,734.62	\$190,764.61	\$763,058.43
	Totals:	40.65	93.47		\$360,596.27	\$1,442,385.08
	Comb PA/MA	9.11	28.15	\$21,689.51	\$152,639.93	\$610,559.71
	Comb COL/LOC	31.54	65.32	\$12,734.62	\$207,956.34	\$831,825.38
	Totals:	40.65	93.47		\$360,596.27	\$1,442,385.08
CULPEPER	R DISTRICT TOT	ALS				
	Principal Arteria	al 21.75	66.72	\$21,689.51	\$361,781.03	\$1,447,124.11
	Minor Arterials	32.03	75.59	\$21,689.51	\$409,877.52	\$1,639,510.06
	Collectors	24.70	49.12	\$12,734.62	\$156,381.13	\$625,524.53
	Locals	193.85	387.08	\$12,734.62	\$1,232,329.18	\$4,929,316.71
	Totals:	272.33	578.51		\$2,160,368.85	\$8,641,475.41
	Comb PA/MA	53.78	142.31	\$21,689.51	\$771,658.54	\$3,086,634.17
	Comb COL/LO		436.20	\$12,734.62	\$1,388,710.31	\$5,554,841.24
	Totals:	272.33	578.51	ψ . L , . O 1. O L	\$2,160,368.85	\$8,641,475.41
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Municip	DISTRICT	CENTERLINE MILEAGE	LANE MILEAGE	RATE PER L/M	QUARTERLY PAYMENT	ANNUAL PAYMENT
STAUNT	ON DISTRICT					
Berryville						
	Principal Arterial Minor Arterials Collectors Locals Totals:	0.00 2.15 1.70 15.61 19.46	0.00 4.77 3.26 32.46 40.49	\$21,689.51 \$21,689.51 \$12,734.62 \$12,734.62	\$0.00 \$25,864.74 \$10,378.72 \$103,341.44 \$139,584.90	\$0.00 \$103,458.96 \$41,514.86 \$413,365.77 \$558,339.59
	Comb PA/MA Comb COL/LO0 Totals:	2.15 17.31 19.46	4.77 35.72 40.49	\$21,689.51 \$12,734.62	\$25,864.74 \$113,720.16 \$139,584.90	\$103,458.96 \$454,880.63 \$558,339.59
Bridgewate	r					
	Principal Arterial Minor Arterials Collectors Locals Totals: Comb PA/MA Comb COL/LOC	0.70 2.35 19.97 26.13 3.81 22.32	7.08 1.92 4.70 39.94 53.64 9.00 44.64	\$21,689.51 \$21,689.51 \$12,734.62 \$12,734.62 \$21,689.51 \$12,734.62	\$38,390.43 \$10,410.96 \$14,963.18 \$127,155.18 \$190,919.76 \$48,801.40 \$142,118.36	\$153,561.73 \$41,643.86 \$59,852.71 \$508,620.72 \$763,679.03 \$195,205.59 \$568,473.44
Draaduvav	Totals:	26.13	53.64		\$190,919.76	\$763,679.03
Broadway	Principal Arterial Minor Arterials Collectors Locals Totals: Comb PA/MA Comb COL/LOC Totals:	2.48 0.10 14.55 17.13	0.00 4.96 0.20 29.10 34.26 4.96 29.30 34.26	\$21,689.51 \$21,689.51 \$12,734.62 \$12,734.62 \$21,689.51 \$12,734.62	\$0.00 \$26,894.99 \$636.73 \$92,644.36 \$120,176.08 \$26,894.99 \$93,281.09 \$120,176.08	\$0.00 \$107,579.97 \$2,546.92 \$370,577.44 \$480,704.34 \$107,579.97 \$373,124.37 \$480,704.34

	DISTRICT	CENTERLINE	LANE	RATE PER	QUARTERLY	ANNUAL
Municip		MILEAGE	MILEAGE	L/M	PAYMENT	PAYMENT
Buena Vista	a					
	Principal Arteria	0.00	0.00	\$21,689.51	\$0.00	\$0.00
	Minor Arterials	6.02	13.46	\$21,689.51	\$72,985.20	\$291,940.80
	Collectors	6.57	13.14	\$12,734.62	\$41,833.23	\$167,332.91
	Locals	31.31	62.62	\$12,734.62	\$199,360.48	\$797,441.90
	Totals:	43.90	89.22		\$314,178.90	\$1,256,715.62
	Comb PA/MA	6.02	13.46	\$21,689.51	\$72,985.20	\$291,940.80
	Comb COL/LOC	37.88	75.76	\$12,734.62	\$241,193.70	\$964,774.81
	Totals:	43.90	89.22		\$314,178.90	\$1,256,715.62
Clifton Forg	ge					
	Principal Arteria	I 0.00	0.00	\$21,689.51	\$0.00	\$0.00
	Minor Arterials	3.28	5.67	\$21,689.51	\$30,744.88	\$122,979.52
	Collectors	3.40	6.67	\$12,734.62	\$21,234.98	\$84,939.92
	Locals	16.46	32.08	\$12,734.62	\$102,131.65	\$408,526.61
	Totals:	23.14	44.42		\$154,111.51	\$616,446.05
	Comb PA/MA	3.28	5.67	\$21,689.51	\$30,744.88	\$122,979.52
	Comb COL/LOC	19.86	38.75	\$12,734.62	\$123,366.63	\$493,466.53
	Totals:	23.14	44.42		\$154,111.51	\$616,446.05
Covington						
	Principal Arteria	I 3.04	8.28	\$21,689.51	\$44,897.29	\$179,589.14
	Minor Arterials	0.00	0.00	\$21,689.51	\$0.00	\$0.00
	Collectors	9.46	20.39	\$12,734.62	\$64,914.73	\$259,658.90
	Locals	26.58	51.98	\$12,734.62	\$165,486.39	\$661,945.55
	Totals:	39.08	80.65	Ţ. <u>_</u> ,. 0 1.02	\$275,298.40	\$1,101,193.59
	Comb PA/MA	3.04	8.28	\$21,689.51	\$44,897.29	\$179,589.14
	Comb COL/LOC		72.37	\$12,734.62	\$230,401.11	\$921,604.45
	Totals:	39.08	80.65	•	\$275,298.40	\$1,101,193.59

	DISTRICT	CENTERLINE	LANE	RATE PER	QUARTERLY	ANNUAL
Munici		MILEAGE	MILEAGE	L/M	PAYMENT	PAYMENT
Elkton						
	Principal Arteria	0.04	0.08	\$21,689.51	\$433.79	\$1,735.16
	Minor Arterials	1.62	3.24	\$21,689.51	\$17,568.50	\$70,274.01
	Collectors	1.74	3.48	\$12,734.62	\$11,079.12	\$44,316.48
	Locals	16.22	32.37	\$12,734.62	\$103,054.91	\$412,219.65
	Totals:	19.62	39.17		\$132,136.33	\$528,545.30
	Comb PA/MA	1.66	3.32	\$21,689.51	\$18,002.29	\$72,009.17
	Comb COL/LOC	17.96	35.85	\$12,734.62	\$114,134.03	\$456,536.13
	Totals:	19.62	39.17		\$132,136.33	\$528,545.30
Front Roya	al					
	Principal Arteria	ıl 4.09	12.91	\$21,689.51	\$70,002.89	\$280,011.57
	Minor Arterials	5.31	12.02	\$21,689.51	\$65,176.98	\$260,707.91
	Collectors	7.82	15.64	\$12,734.62	\$49,792.36	\$199,169.46
	Locals	48.45	96.63	\$12,734.62	\$307,636.58	\$1,230,546.33
	Totals:	65.67	137.20		\$492,608.82	\$1,970,435.27
	Comb PA/MA	9.40	24.93	\$21,689.51	\$135,179.87	\$540,719.48
	Comb COL/LOC	56.27	112.27	\$12,734.62	\$357,428.95	\$1,429,715.79
	Totals:	65.67	137.20		\$492,608.82	\$1,970,435.27
Grottoes						
	Principal Arteria	0.00	0.00	\$21,689.51	\$0.00	\$0.00
	Minor Arterials	1.63	3.26	\$21,689.51	\$17,676.95	\$70,707.80
	Collectors	1.24	2.48	\$12,734.62	\$7,895.46	\$31,581.86
	Locals	19.64	38.70	\$12,734.62	\$123,207.45	\$492,829.79
	Totals:	22.51	44.44		\$148,779.86	\$595,119.45
	Comb PA/MA	1.63	3.26	\$21,689.51	\$17,676.95	\$70,707.80
	Comb COL/LOC		41.18	\$12,734.62	\$131,102.91	\$524,411.65
	Totals:	22.51	44.44		\$148,779.86	\$595,119.45

	DISTRICT	CENTERLINE	LANE	RATE PER	QUARTERLY	ANNUAL
Municip		MILEAGE	MILEAGE	L/M	PAYMENT	PAYMENT
Harrisonbu						
	Principal Arteria	l 10.10	39.90	\$21,689.51	\$216,352.86	\$865,411.45
	Minor Arterials	19.42	55.24	\$21,689.51	\$299,532.13	\$1,198,128.53
	Collectors	22.35	47.99	\$12,734.62	\$152,783.60	\$611,134.41
	Locals	87.51	180.01	\$12,734.62	\$573,089.74	\$2,292,358.95
	Totals:	139.38	323.14		\$1,241,758.34	\$4,967,033.34
	Comb PA/MA	29.52	95.14	\$21,689.51	\$515,885.00	\$2,063,539.98
	Comb COL/LOC	109.86	228.00	\$12,734.62	\$725,873.34	\$2,903,493.36
	Totals:	139.38	323.14		\$1,241,758.34	\$4,967,033.34
Lexington						
	Principal Arteria	1 2.06	4.63	\$21,689.51	\$25,105.61	\$100,422.43
	Minor Arterials	2.28	4.91	\$21,689.51	\$26,623.87	\$106,495.49
	Collectors	6.44	12.88	\$12,734.62	\$41,005.48	\$164,021.91
	Locals	16.74	33.18	\$12,734.62	\$105,633.67	\$422,534.69
	Totals:	27.52	55.60		\$198,368.63	\$793,474.52
	Comb PA/MA	4.34	9.54	\$21,689.51	\$51,729.48	\$206,917.93
	Comb COL/LOC	23.18	46.06	\$12,734.62	\$146,639.15	\$586,556.60
	Totals:	27.52	55.60		\$198,368.63	\$793,474.52
Luray						
	Principal Arteria	0.00	0.00	\$21,689.51	\$0.00	\$0.00
	Minor Arterials	9.08	20.16	\$21,689.51	\$109,315.13	\$437,260.52
	Collectors	1.67	3.16	\$12,734.62	\$10,060.35	\$40,241.40
	Locals	27.79	54.74	\$12,734.62	\$174,273.27	\$697,093.10
	Totals:	38.54	78.06		\$293,648.75	\$1,174,595.02
	Comb PA/MA	9.08	20.16	\$21,689.51	\$109,315.13	\$437,260.52
	Comb COL/LOC		57.90	\$12,734.62	\$184,333.62	\$737,334.50
	Totals:	38.54	78.06		\$293,648.75	\$1,174,595.02

						_
	DISTRICT	CENTERLINE	LANE	RATE PER	QUARTERLY	ANNUAL
Municip	pality	MILEAGE	MILEAGE	L/M	PAYMENT	PAYMENT
Staunton						
	Principal Arteria	I 3.64	14.44	\$21,689.51	\$78,299.13	\$313,196.52
	Minor Arterials	19.97	48.47	\$21,689.51	\$262,822.64	\$1,051,290.55
	Collectors	19.78	41.25	\$12,734.62	\$131,325.77	\$525,303.08
	Locals	91.37	182.41	\$12,734.62	\$580,730.51	\$2,322,922.03
	Totals:	134.76	286.57		\$1,053,178.05	\$4,212,712.18
	Comb PA/MA	23.61	62.91	\$21,689.51	\$341,121.77	\$1,364,487.07
	Comb COL/LOC	111.15	223.66	\$12,734.62	\$712,056.28	\$2,848,225.11
	Totals:	134.76	286.57		\$1,053,178.05	\$4,212,712.18
Strasburg						
	Principal Arteria	0.00	0.00	\$21,689.51	\$0.00	\$0.00
	Minor Arterials	3.43	6.86	\$21,689.51	\$37,197.51	\$148,790.04
	Collectors	1.53	2.93	\$12,734.62	\$9,328.11	\$37,312.44
	Locals	16.73	33.46	\$12,734.62	\$106,525.10	\$426,100.39
	Totals:	21.69	43.25		\$153,050.72	\$612,202.86
	Comb PA/MA	3.43	6.86	\$21,689.51	\$37,197.51	\$148,790.04
	Comb COL/LOC	18.26	36.39	\$12,734.62	\$115,853.21	\$463,412.82
	Totals:	21.69	43.25		\$153,050.72	\$612,202.86
Waynesbo	ro					
•			00.00	* 04.000.54	* 40.4.00.4.00	* 40 4 000 = 0
	Principal Arteria		22.33	\$21,689.51	\$121,081.69	\$484,326.76
	Minor Arterials	12.30	30.33	\$21,689.51	\$164,460.71	\$657,842.84
	Collectors	19.01	38.78	\$12,734.62	\$123,462.14	\$493,848.56
	Locals	88.92		\$12,734.62	\$566,117.53	\$2,264,470.13
	Totals:	126.36	269.26		\$975,122.07	\$3,900,488.29
	Comb PA/MA	18.43	52.66	\$21,689.51	\$285,542.40	\$1,142,169.60
	Comb COL/LOC		216.60	\$12,734.62	\$689,579.67	\$2,758,318.69
	Totals:	126.36	269.26		\$975,122.07	\$3,900,488.29

	DISTRICT	CENTERLINE	LANE	RATE PER	QUARTERLY	ANNUAL
Municip		MILEAGE	MILEAGE	L/M	PAYMENT	PAYMENT
Wincheste						
	Principal Arteria	l 11.77	34.30	\$21,689.51	\$185,987.55	\$743,950.19
	Minor Arterials	5.71	20.45	\$21,689.51	\$110,887.62	\$443,550.48
	Collectors	10.17	21.62	\$12,734.62	\$68,830.62	\$275,322.48
	Locals	73.79	147.29	\$12,734.62	\$468,920.54	\$1,875,682.18
	Totals:	101.44	223.66		\$834,626.33	\$3,338,505.34
	Comb PA/MA	17.48	54.75	\$21,689.51	\$296,875.17	\$1,187,500.67
	Comb COL/LOC	83.96	168.91	\$12,734.62	\$537,751.17	\$2,151,004.66
	Totals:	101.44	223.66		\$834,626.33	\$3,338,505.34
Woodstock	<					
	Principal Arteria	I 0.00	0.00	\$21,689.51	\$0.00	\$0.00
	Minor Arterials	3.73	7.46	\$21,689.51	\$40,450.94	\$161,803.74
	Collectors	3.13	6.26	\$12,734.62	\$19,929.68	\$79,718.72
	Locals	22.51	46.23	\$12,734.62	\$147,180.37	\$588,721.48
	Totals:	29.37	59.95		\$207,560.99	\$830,243.95
	Comb PA/MA	3.73	7.46	\$21,689.51	\$40,450.94	\$161,803.74
	Comb COL/LOC	25.64	52.49	\$12,734.62	\$167,110.05	\$668,440.20
	Totals:	29.37	59.95		\$207,560.99	\$830,243.95
STAUNTO	N DISTRICT TOT	ALS				
	Principal Arteria	l 43.98	143.95	\$21,689.51	\$780,551.24	\$3,122,204.96
	Minor Arterials	99.11	243.18	\$21,689.51	\$1,318,613.76	\$5,274,455.04
	Collectors	118.46	244.83	\$12,734.62	\$779,454.25	\$3,117,817.01
	Locals	634.15		\$12,734.62	\$4,046,489.18	\$16,185,956.71
	Totals:	895.70	1902.98	. ,	\$6,925,108.43	\$27,700,433.73
	Comb PA/MA	143.09	387.13	\$21,689.51	\$2,099,165.00	\$8,396,660.01
	Comb COL/LOC	752.61	1515.85	\$12,734.62	\$4,825,943.43	\$19,303,773.73
	Totals:	895.70	1902.98		\$6,925,108.43	\$27,700,433.73

Municipali	DISTRICT	CENTERLINE MILEAGE	LANE MILEAGE	RATE PER L/M	QUARTERLY PAYMENT	ANNUAL PAYMENT
NORTHER	N VIRGINIA D	ISTRICT				
Alexandria						
N C L	Principal Arteria Minor Arterials Collectors .ocals Totals:	16.04 26.99 23.84 139.12 205.99	70.11 96.79 55.59 279.37 501.86	\$21,689.51 \$21,689.51 \$12,734.62 \$12,734.62	\$380,162.89 \$524,831.92 \$176,979.38 \$889,417.70 \$1,971,391.88	\$1,520,651.55 \$2,099,327.67 \$707,917.53 \$3,557,670.79 \$7,885,567.53
C	Comb PA/MA Comb COL/LO0 Totals:	43.03 C 162.96 205.99	166.90 334.96 501.86	\$21,689.51 \$12,734.62	\$904,994.80 \$1,066,397.08 \$1,971,391.88	\$3,619,979.22 \$4,265,588.32 \$7,885,567.53
Dumfries						
M C L	Principal Arterials Collectors Cocals Totals: Comb PA/MA	0.00 2.20 8.28 10.48	0.00 0.00 5.20 16.72 21.92	\$21,689.51 \$21,689.51 \$12,734.62 \$12,734.62 \$21,689.51	\$0.00 \$0.00 \$16,555.01 \$53,230.71 \$69,785.72	\$0.00 \$0.00 \$66,220.02 \$212,922.85 \$279,142.87 \$0.00
	Comb COL/LO Totals:	C 10.48 10.48	21.92 21.92	\$12,734.62	\$69,785.72 \$69,785.72	\$279,142.87 \$279,142.87
Fairfax						
N C L	Principal Arteria Minor Arterials Collectors .ocals Totals:	9.77 5.67 3.44 52.83 71.71	44.07 16.89 8.29 106.18 175.43	\$21,689.51 \$21,689.51 \$12,734.62 \$12,734.62	\$238,964.18 \$91,583.96 \$26,392.50 \$338,040.49 \$694,981.12	\$955,856.71 \$366,335.82 \$105,570.00 \$1,352,161.95 \$2,779,924.48
C	Comb PA/MA Comb COL/LO0 Totals:	15.44 C 56.27 71.71	60.96 114.47 175.43	\$21,689.51 \$12,734.62	\$330,548.13 \$364,432.99 \$694,981.12	\$1,322,192.53 \$1,457,731.95 \$2,779,924.48

	DISTRICT	CENTERLINE	LANE	RATE PER	QUARTERLY	ANNUAL
Municipali	ty	MILEAGE	MILEAGE	L/M	PAYMENT	PAYMENT
Falls Church						
P	rincipal Arteria	al 3.77	15.08	\$21,689.51	\$81,769.45	\$327,077.81
N	linor Arterials	1.94	5.20	\$21,689.51	\$28,196.36	\$112,785.45
C	Collectors	5.32	11.40	\$12,734.62	\$36,293.67	\$145,174.67
	ocals	22.06	44.04	\$12,734.62	\$140,208.17	\$560,832.66
	Totals:	33.09	75.72		\$286,467.65	\$1,145,870.60
C	omb PA/MA	5.71	20.28	\$21,689.51	\$109,965.82	\$439,863.26
C	omb COL/LO	27.38	55.44	\$12,734.62	\$176,501.83	\$706,007.33
	Totals:	33.09	75.72		\$286,467.65	\$1,145,870.60
Herndon						
P	rincipal Arteria	al 0.00	0.00	\$21,689.51	\$0.00	\$0.00
N	linor Arterials	10.92	41.58	\$21,689.51	\$225,462.46	\$901,849.83
C	Collectors	2.34	7.61	\$12,734.62	\$24,227.61	\$96,910.46
	ocals	38.86	80.82	\$12,734.62	\$257,303.00	\$1,029,211.99
	Totals:	52.12	130.01		\$506,993.07	\$2,027,972.27
C	omb PA/MA	10.92	41.58	\$21,689.51	\$225,462.46	\$901,849.83
C	comb COL/LO	2 41.20	88.43	\$12,734.62	\$281,530.61	\$1,126,122.45
	Totals:	52.12	130.01		\$506,993.07	\$2,027,972.27
Leesburg						
P	rincipal Arteria	al 3.36	13.87	\$21,689.51	\$75,208.38	\$300,833.50
	linor Arterials	12.25	39.62	\$21,689.51	\$214,834.60	\$859,338.39
C	Collectors	14.90	43.98	\$12,734.62	\$140,017.15	\$560,068.59
L	ocals	78.15	164.01	\$12,734.62	\$522,151.26	\$2,088,605.03
	Totals:	108.66	261.48		\$952,211.38	\$3,808,845.50
C	omb PA/MA	15.61	53.49	\$21,689.51	\$290,042.97	\$1,160,171.89
	comb COL/LO		207.99	\$12,734.62	\$662,168.40	\$2,648,673.61
	Totals:	108.66	261.48		\$952,211.38	\$3,808,845.50

Municipa	DISTRICT	CENTERLINE MILEAGE	LANE MILEAGE	RATE PER L/M	QUARTERLY PAYMENT	ANNUAL PAYMENT
Municipa	ашу	WILLEAGE	WILLAGE	L/IVI	FATIVILINI	PATIVICINI
Manassas						
	Principal Arteria	ıl 5.23	18.16	\$21,689.51	\$98,470.38	\$393,881.50
	Minor Arterials	18.43	67.96	\$21,689.51	\$368,504.77	\$1,474,019.10
	Collectors	8.96	19.80	\$12,734.62	\$63,036.37	\$252,145.48
	Locals	70.15	142.96	\$12,734.62	\$455,135.32	\$1,820,541.28
	Totals:	102.77	248.88	. ,	\$985,146.84	\$3,940,587.35
	Comb PA/MA	23.66	86.12	\$21,689.51	\$466,975.15	\$1,867,900.60
	Comb COL/LO		162.76	\$12,734.62	\$518,171.69	\$2,072,686.75
	Totals:	102.77	248.88		\$985,146.84	\$3,940,587.35
Manassas F	Park					
	Principal Arteria	ıl 0.31	1.24	\$21,689.51	\$6,723.75	\$26,894.99
	Minor Arterials	1.50	6.00	\$21,689.51	\$32,534.27	\$130,137.06
	Collectors	2.87	6.54	\$12,734.62	\$20,821.10	\$83,284.41
	Locals	19.13	38.84	\$12,734.62	\$123,653.16	\$494,612.64
	Totals:	23.81	52.62		\$183,732.28	\$734,929.11
	Comb PA/MA	1.81	7.24	\$21,689.51	\$39,258.01	\$157,032.05
	Comb COL/LOC	22.00	45.38	\$12,734.62	\$144,474.26	\$577,897.06
	Totals:	23.81	52.62		\$183,732.28	\$734,929.11
Purcellville						
	Principal Arteria	0.00	0.00	\$21,689.51	\$0.00	\$0.00
	Minor Arterials	0.00	0.00		\$0.00	\$0.00
	Collectors	5.96	11.92	\$12,734.62	\$37,949.17	\$151,796.67
	Locals	20.76	42.47	\$12,734.62	\$135,209.83	\$540,839.31
	Totals:	26.72	54.39		\$173,159.00	\$692,635.98
	Comb PA/MA	0.00	0.00	\$21,689.51	\$0.00	\$0.00
	Comb COL/LO		54.39	\$12,734.62	\$173,159.00	\$692,635.98
	Totals:	26.72	54.39		\$173,159.00	\$692,635.98

Municip	DISTRICT	CENTERLINE MILEAGE	LANE MILEAGE	RATE PER L/M	QUARTERLY PAYMENT	ANNUAL PAYMENT
	•					
Vienna						
	Principal Arteria	al 2.40	9.60	\$21,689.51	\$52,054.82	\$208,219.30
	Minor Arterials	2.89	7.57	\$21,689.51	\$41,047.40	\$164,189.59
	Collectors	9.57	19.19	\$12,734.62	\$61,094.34	\$244,377.36
	Locals	48.71	97.30	\$12,734.62	\$309,769.63	\$1,239,078.53
	Totals:	63.57	133.66		\$463,966.19	\$1,855,864.77
	Comb DA/MA	F 20	17 17	¢ 04 600 54	¢02 402 22	¢272.400.00
	Comb PA/MA	5.29 C 58.28	17.17 116.49	\$21,689.51	\$93,102.22	\$372,408.89
	Comb COL/LOC			\$12,734.62	\$370,863.97	\$1,483,455.88
	Totals:	63.57	133.66		\$463,966.19	\$1,855,864.77
NOVA DIS	TRICT TOTALS					
	Principal Arteria	al 40.88	172.13	\$21,689.51	\$933,353.84	\$3,733,415.36
	Minor Arterials	80.59	281.61	\$21,689.51	\$1,526,995.73	\$6,107,982.91
	Collectors	79.40	189.52	\$12,734.62	\$603,366.30	\$2,413,465.18
	Locals	498.05	1012.71	\$12,734.62	\$3,224,119.26	\$12,896,477.02
	Totals:	698.92	1655.97	ψ ·=,· σ ··σ=	\$6,287,835.12	\$25,151,340.47
	Comb PA/MA	121.47	453.74	\$21,689.51	\$2,460,349.57	\$9,841,398.27
	Comb COL/LOC	577.45	1202.23	\$12,734.62	\$3,827,485.55	\$15,309,942.20
	Totals:	698.92	1655.97		\$6,287,835.12	\$25,151,340.47

Munici	DISTRICT	CENTERLINE MILEAGE	LANE MILEAGE	RATE PER L/M	QUARTERLY PAYMENT	ANNUAL PAYMENT
	-					
TATEWI	DE TOTAL BY FU	NC/CLASS				
	Principal Arteria	l 658.48	2631.57	\$21,689.51	\$14,269,365.96	\$57,077,463.83
	Minor Arterials	1142.80	3336.62	\$21,689.51	\$18,092,413.21	\$72,369,652.86
	Collectors	1304.39	2846.50	\$12,734.62	\$9,062,273.96	\$36,249,095.83
	Locals	8669.64	17337.45	\$12,734.62	\$55,196,459.38	\$220,785,837.52
	Totals:	11775.31	26152.14		\$96,620,512.51	\$386,482,050.04
	Comb PA/MA	1801.28	5968.19	\$21,689.51	\$32,361,779.17	\$129,447,116.69
	Comb COL/LOC		20183.95	\$12,734.62	\$64,258,733.34	\$257,034,933.35
	Totals:	11775.31	26152.14		\$96,620,512.51	\$386,482,050.04
CHESA	APEAKE BRIDGE	MAINTENANC	E		\$250,000.00	\$1,000,000.00
	TOTAL		EE		\$250,000.00	\$1,000,000.00 \$387,482,050.04
VIRO	TOTAL	HORITY	EE .		\$250,000.00	
VIRO	TOTAL SINIA PORT AUTI MENT IN LIEU OF	HORITY	E			\$387,482,050.04
VIRO	TOTAL GINIA PORT AUTH MENT IN LIEU OF Norfolk	HORITY	E .		\$170,755.08	\$387,482,050.04 \$683,020.32
VIRO	TOTAL GINIA PORT AUTH MENT IN LIEU OF Norfolk Portsmouth	HORITY	E		\$170,755.08 \$50,736.54	\$387,482,050.04 \$683,020.32 \$202,946.16
VIRO	TOTAL SINIA PORT AUTH MENT IN LIEU OF Norfolk Portsmouth Newport News	HORITY	E		\$170,755.08 \$50,736.54 \$20,680.65	\$387,482,050.04 \$683,020.32 \$202,946.16 \$82,722.60
VIRO	TOTAL GINIA PORT AUTH MENT IN LIEU OF Norfolk Portsmouth	HORITY	E		\$170,755.08 \$50,736.54	\$1,000,000.00 \$387,482,050.04 \$683,020.32 \$202,946.16 \$82,722.60 \$31,310.92 \$1,000,000.00

ATTACHMENT C PERMIT FEE REVENUES - URBAN LOCALITIES FY 20

		TOTAL LANE		QUARTERLY
DISTRICT	LOCALITY	MILEAGE	PERMIT REVENUE	PAYMENT
Bristol	Abingdon	117.64	\$808.70	\$202.18
DIISIOI	Big Stone Gap	64.42	\$442.85	\$202.16 \$110.71
	Bluefield	78.29	\$538.20	\$134.55
	Bristol	274.37	\$1,886.13	\$471.53
	Lebanon	63.85	\$438.93	\$109.73
	Marion	92.90	\$638.63	\$159.66
	Norton	62.40	\$428.96	\$107.24
	Richlands	71.04	\$488.36	\$122.09
	Saltville	31.20	\$214.48	\$53.62
	Tazewell	70.11	\$481.96	\$120.49
	Wise	34.81	\$239.30	\$59.82
	Wytheville	187.58	\$1,289.50	\$322.37
District Total		1,148.61	\$7,895.99	\$1,974.00
		·		. ,
Salem	Bedford	98.64	\$678.09	\$169.52
	Blacksburg	245.88	\$1,690.27	\$422.57
	Christiansburg	257.96	\$1,773.32	\$443.33
	Galax	130.34	\$896.01	\$224.00
	Martinsville	222.28	\$1,528.04	\$382.01
	Narrows	30.79	\$211.66	\$52.92
	Pearisburg	39.52	\$271.68	\$67.92
	Pulaski	143.29	\$985.03	\$246.26
	Radford	156.84	\$1,078.18	\$269.54
	Roanoke	1,053.72	\$7,243.68	\$1,810.92
	Rocky Mount	94.10	\$646.88	\$161.72
	Salem	291.94	\$2,006.91	\$501.73
	Vinton	87.72	\$603.02	\$150.76
District Total		2,853.02	\$19,612.77	\$4,903.19
Lynchburg	Altavista	52.45	\$360.56	\$90.14
	Danville	724.22	\$4,978.57	\$1,244.64
	Farmville	114.36	\$786.16	\$196.54
	Lynchburg	808.09	\$5,555.13	\$1,388.78
	South Boston	139.84	\$961.31	\$240.33
District Total		1,838.96	\$12,641.73	\$3,160.43
Richmond	Ashland	113.07	\$777.29	\$194.32
	Blackstone	73.34	\$504.17	\$126.04
	Chase City	35.25	\$242.32	\$60.58
	Colonial Heights	194.03	\$1,333.84	\$333.46
	Hopewell	281.68	\$1,936.38	\$484.09

	Petersburg	395.16	\$2,716.48	\$679.12
	Richmond	1,835.29	\$12,616.50	\$3,154.12
	South Hill	94.37	\$648.74	\$162.18
District Total		3,022.19	\$20,775.71	\$5,193.93
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Hampton Roads	Chesapeake	2,395.47	\$16,467.39	\$4,116.85
	Chincoteague	48.71	\$334.85	\$83.71
	Emporia	79.10	\$543.76	\$135.94
	Franklin	110.89	\$762.30	\$190.58
	Hampton	1,126.00	\$7,740.56	\$1,935.14
	Newport News	1,187.10	\$8,160.59	\$2,040.15
	Norfolk	1,659.15	\$11,405.64	\$2,851.41
	Poquoson	112.07	\$770.41	\$192.60
	Portsmouth	881.30	\$6,058.40	\$1,514.60
	Smithfield	97.27	\$668.67	\$167.17
	Suffolk	1,646.60	\$11,319.37	\$2,829.84
	Virginia Beach	3,431.17	\$23,587.20	\$5,896.80
	Williamsburg	119.44	\$821.08	\$205.27
District Total		12,894.27	\$88,640.24	\$22,160.06
Fredericksburg				
	Colonial Beach	50.92	\$350.04	\$87.51
	Fredericksburg	206.71	\$1,421.01	\$355.25
District Total		257.63	\$1,771.05	\$442.76
Culpeper	Charlottesville	284.27	\$1,954.18	\$488.55
	Culpeper	140.55	\$966.20	\$241.55
	Orange	60.22	\$413.98	\$103.49
	Warrenton	93.47	\$642.55	\$160.64
District Total		578.51	\$3,976.90	\$994.23
Staunton	Berryville	40.49	\$278.34	\$69.59
	Bridgewater	53.64	\$368.74	\$92.19
	Broadway	34.26	\$235.52	\$58.88
	Buena Vista	89.22	\$613.33	\$153.33
	Clifton Forge	44.42	\$305.36	\$76.34
	Covington	80.65	\$554.42	\$138.60
	Elkton	39.17	\$269.27	\$67.32
	Front Royal	137.20	\$943.17	\$235.79
	Grottoes	44.44	\$305.50	\$76.37
	Harrisonburg	323.14	\$2,221.39	\$555.35
	Lexington	55.60	\$382.22	\$95.55
	Luray	78.06	\$536.61	\$134.15
	Staunton	286.57	\$1,969.99	\$492.50
	Strasburg	43.25	\$297.32	\$74.33
	Waynesboro	269.26	\$1,851.00	\$462.75
	Winchester	223.66	\$1,537.53	\$384.38

	Woodstock	59.95	\$412.12	\$103.03	
District Total		1,902.98	\$13,081.83	\$3,270.46	
Northern Virginia	Alexandria	501.86	\$3,449.98	\$862.50	
	Dumfries	21.92	\$150.69	\$37.67	
	Fairfax	175.43	\$1,205.97	\$301.49	
	Falls Church	75.72	\$520.53	\$130.13	
	Herndon	130.01	\$893.74	\$223.43	
	Leesburg	261.48	\$1,797.52	\$449.38	
	Manassas	248.88	\$1,710.90	\$427.72	
	Manassas Park	52.62	\$361.73	\$90.43	
	Purcellville	54.39	\$373.90	\$93.47	
	Vienna	133.66	\$918.83	\$229.71	
District Total		1,655.97	\$11,383.78	\$2,845.95	
Urban Total		26,152.14	\$179,780.00	\$44,945.00	