



# COMMONWEALTH of VIRGINIA

## *Commonwealth Transportation Board*

Shannon Valentine  
Chairperson

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*Agenda item # 12*

### RESOLUTION OF THE COMMONWEALTH TRANSPORTATION BOARD

**June 19, 2019**

#### MOTION

**Made By: Ms. Hynes, Seconded By: Mr. Yates**  
**Action: Motion Carried, Unanimously**

#### **Title: Arlington and Henrico Counties Maintenance Payments FY 2019-2020**

**WHEREAS**, § 33.2-366 of the *Code of Virginia* provides for calculating annual maintenance payments to counties which have withdrawn from the secondary system of state highways and the method by which payment of these allocations are to be made; and

**WHEREAS**, Arlington and Henrico Counties have withdrawn from the secondary system of state highways; and

**WHEREAS**, one of the factors on which maintenance payments shall be based is the number of lane miles of such roads or streets accepted for maintenance by the local governing body; and

**WHEREAS**, the rate of payment for these lane miles is set forth in § 33.2-366 of the *Code of Virginia*; and

**WHEREAS**, §§ 46.2-1140.1, 46.1143, 46.2-1148, and 46.2-1149.1 of the *Code of Virginia* provide that a percentage of collected overweight permit fees are to be paid to localities based on the lane miles in the locality eligible for maintenance payments; and

**WHEREAS**, no payment shall be made without the approval of the Commonwealth Transportation Board.

**NOW, THEREFORE, BE IT RESOLVED**, that total payment and quarterly maintenance payments for Fiscal Year 2019-2020 to Arlington and Henrico Counties are established as stated on Attachments A-1 and A-2.

**BE IT FURTHER RESOLVED**, that the quarterly amounts for each locality pursuant to § 33.2-366 are hereby approved for payment as indicated on Attachments A-1 and A-2.

**BE IT FURTHER RESOLVED**, that the distribution of the overweight permit fees for each locality are hereby approved as indicated on Attachment B, subject to provisions of §§ 46.2-1140.1, 46.1143, 46.2-1148, and 46.2-1149.1 of the *Code of Virginia*.

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## CTB Decision Brief

### Arlington and Henrico Counties Maintenance Payments for FY 2019-2020

**Issue:** Section 33.2-366 of the *Code of Virginia* directs the Commonwealth Transportation Board (CTB) to make payments to counties that have withdrawn or elect to withdraw from the secondary state highway system under the provisions of § 11 of Chapter 415 of the Acts of Assembly of 1932 and that have not elected to return. Each year the Virginia Department of Transportation (VDOT) distributes maintenance payments to Arlington and Henrico counties, each of which meets the forgoing criteria. In addition, certain overweight permit fee revenue collected by the Department of Motor Vehicles (DMV) is being distributed to localities for maintenance along with VDOT's quarterly maintenance payments to the localities. CTB approval of the payments to Arlington and Henrico Counties calculated and proposed by VDOT for FY 2019-2020 is sought.

#### **Facts:**

- Maintenance payments to Arlington and Henrico Counties are based upon lane-miles of qualifying roads and streets
- Per § 33.2-366 base rates of \$17,218 per lane-mile for Arlington and \$12,529 per lane-mile for Henrico are established for fiscal year 2014 with payment rates to be adjusted annually by the CTB in accordance with procedures established for adjusting payments to cities and towns under § 33.2-319
- Based on the additional mileage submitted by both Counties, VDOT has included the mileage in the calculation of the per lane rates in accord with §§ 33.2-366 and 33.2-319
  - This year's maintenance payment rates are equal to last year's rates
  - There have been planned reductions in maintenance funding for the past three years. As is practice, the same growth factor is applied to VDOT Maintenance and Locality Maintenance Payments. The reductions planned in FY 2019 and 2020 were scaled back last year from the original plan.
  - Initially presented to the CTB in January 2017, reductions were proposed to the Maintenance Program after applying CPI growth
    - FY 2018 \$25 million one-time
    - FY 2019 \$12 million one-time (reduced to \$2.26M)
    - FY 2020 \$75 million base reduction (reduced to \$67M)
  - Adjustments were applied to the VDOT Maintenance Program and to City and County Street Maintenance Payments based on pro rata shares.
  - Efforts have been made to lessen the impacts of these reductions which included an additional allocation in FY 2020 of \$254,036 to normalize this year's maintenance payment rates.
- Per §§ 46.2-1140.1, 46.2-1143, 46.2-1148, and 46.2-1149.1 of the *Code of Virginia* overweight permit fee revenue will be distributed on the basis of lane mileage to localities along with their quarterly maintenance payments

**Recommendations:** VDOT recommends that the payments as shown on the attached schedules, Attachments A-1/A-2 and Attachment B relating to maintenance and overweight fee revenues, respectively, be approved by the CTB.

CTB Decision Brief

Arlington and Henrico Counties Maintenance Payments for FY 2019-2020

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**Action Required by CTB:** In order for VDOT to make these payments, CTB approval is required. The CTB will be presented with a resolution for a formal vote.

**Results, if Approved:** The maintenance payment allocations to Arlington and Henrico Counties will be based on the FY 2019 budget adjusted by \$254,036.12 along with the additional revenues attributable to the overweight permit fees based on lane miles, and quarterly maintenance and construction payments will be made in accord with the amounts allocated.

**Options:** Approve, Deny, or Defer.

**Public Comments/Reaction:** None.

**ATTACHMENT A-1**  
**ARLINGTON COUNTY**  
**FY 2020**  
**CONSTRUCTION AND MAINTENANCE ALLOCATION**

**CONSTRUCTION PAYMENT**

CONSTRUCTION ALLOCATION (33.2-364)	-	FEDERAL AID TO BE ESCROWED (33.2-366)	=	STATE FUNDS TO BE DISTRIBUTED
\$0.00		\$0.00		\$0.00

**MAINTENANCE PAYMENT**

<u>LANE MILES</u>		<u>RATE</u>	
1059.36		\$	19,125.2894

TOTAL MAINTENANCE PAYMENT	\$20,260,566.60
TOTAL ANNUAL CONSTRUCTION AND MAINTENANCE PAYMENT	\$20,260,566.60
<b>QUARTERLY PAYMENT</b>	<b>\$5,065,141.65</b>

**ATTACHMENT A-2**  
**HENRICO COUNTY**  
**FY 2020**  
**CONSTRUCTION AND MAINTENANCE ALLOCATION**

**CONSTRUCTION PAYMENT**

CONSTRUCTION ALLOCATION (33.2-364)	-	FEDERAL AID TO BE ESCROWED (33.2-366)	=	STATE FUNDS TO BE DISTRIBUTED
\$0.00		\$0.00		\$0.00

**MAINTENANCE PAYMENT**

<u>LANE MILES</u>	<u>RATE</u>	
3525.86	\$	13,916.5896

TOTAL MAINTENANCE PAYMENT		\$49,067,946.52
TOTAL ANNUAL CONSTRUCTION AND MAINTENANCE PAYMENT		\$49,067,946.52
<b>QUARTERLY PAYMENT</b>		<b>\$12,266,986.63</b>

**ATTACHMENT B  
PERMIT FEE REVENUES - ARLINGTON/HENRICO COUNTIES**

<b>DISTRICT</b>	<b>LOCALITY</b>	<b>TOTAL LANE MILEAGE</b>	<b>PERMIT REVENUE</b>	<b>QUARTERLY PAYMENT</b>
	Arlington County	1,059.36	\$ 7,282.45	\$ 1,820.61
	Henrico County	3,525.86	\$ 24,238.14	\$ 6,059.53
<b>County Total</b>		<b>4,585.22</b>	<b>\$ 31,520.59</b>	<b>\$ 7,880.15</b>