

Shannon Valentine Chairperson Commonwealth Transportation Board

1401 East Broad Street Richmond, Virginia 23219 (804) 786-2701 Fax: (804) 786-2940

Agenda item # 5

RESOLUTION OF THE COMMONWEALTH TRANSPORTATION BOARD

May 15, 2019

MOTION

<u>Made By:</u> Ms. Hynes, <u>Seconded By:</u> Mr. Kasprowicz <u>Action: Motion Carried, Unanimously</u>

Title: FY2020 High Volume Unpaved Road Program Allocations Approval

WHEREAS, § 33.2-358 of the *Code of Virginia* allows the Commonwealth Transportation Board (Board) to set aside funding for paving unpaved roads; and

WHEREAS, the Board on June 18, 2014 approved the High Volume Unpaved Road Program Policy for the utilization of a portion of this set aside to provide a hard-surface to eligible high volume (more than 500 vehicles per day) unpaved roads; and

WHEREAS, the Board, on March 21, 2018, modified the High Volume Unpaved Road Program Policy to allow additional flexibility for the utilization of only a portion of the specified set aside funds (up to 10%) and increased the maximum allocation from \$300,000 to \$500,000 per County; and

WHEREAS, the Board directed the Commissioner of Highways to establish administrative procedures to accept and prioritize applications for this program; and

WHEREAS, VDOT solicited and received applications, and prioritized said projects for the FY2020 program in accordance with the criteria established by the policy.

NOW, THEREFORE BE IT RESOLVED, the Commonwealth Transportation Board hereby approves the project allocations as set forth in "Attachment A" for funding pursuant to the High Volume Unpaved Road Program Policy, totaling \$1,500,000.

CTB Decision Brief

FY2020 High Volume Unpaved Road Program Allocations

Issue: Section 33.2-358 of the *Code of Virginia* authorizes the Commonwealth Transportation Board (CTB) to set aside funding for, among other things, paving unpaved roads. VDOT seeks the CTB's approval to allocate FY2020 funding in accordance with the High Volume Unpaved Road Program Policy previously established by the CTB (the Policy).

Facts: The CTB, on March 21, 2018, modified the High Volume Unpaved Road Program Policy to allow additional flexibility for the utilization of only a portion of the Section 33.2-358 unpaved roads set aside to provide a hard-surface to eligible high volume (more than 500 vehicles per day) unpaved roads. The modification provided the CTB with the flexibility to set-aside up to 10% of the CTB unpaved roads formula funds, rather than require 10% be set-aside, for the High Volume Unpaved Road program. In addition, the maximum funding limit for each County was increased from \$300,000 to \$500,000. Following established administrative procedures, VDOT solicited applications for projects from counties with eligible high volume unpaved roadways, and received applications for three such unpaved road projects in three counties. Scoring for prioritization was not necessary as the applications did not exceed the amount available.

Recommendations: VDOT recommends a total of \$1,500,000 be allocated to projects pursuant to the High Volume Unpaved Road Program Policy as indicated on "Attachment A" of the proposed resolution. The available funding for 2020 applications is \$1,978,363.

Action Required by CTB: To allocate these funds, the policy requires the CTB to consider and approve the recommended projects. The CTB is presented with a proposed resolution for formal action. A contingency clause has been added in resolution to clarify that allocations are not available until budget is approved.

Result, if Approved: The allocations will be available for the projects to commence.

Options: Approve, Deny, or Defer.

Public Comments/Reactions: None.

Attachment A

Virginia Department of Transportation FY 2020 High Volume Unpaved Road Program Allocations - Approved

| UPC | Route | Locality Name | High Volume Funds Requested | Recommended Allocation | Traffic Count (vpd) | District |
|--------|-------|----------------------|-----------------------------------|---------------------------|---------------------------|-------------------|
| 106450 | 613 | Loudoun County | \$500,000 | \$500,000 | 510 | Northern Virginia |
| T22815 | 638 | Isle of Wight County | \$500,000 | \$500,000 | 600 | Hampton Roads |
| 113753 | 619 | Wythe County | \$500,000 | \$500,000 | 660 | Bristol |
| | | TOTAL | \$1,500,000 | \$1,500,000 | | |