



COMMONWEALTH of VIRGINIA

Commonwealth Transportation Board

Shannon Valentine
Chairperson

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Agenda item # 7

RESOLUTION OF THE COMMONWEALTH TRANSPORTATION BOARD

Date: May 15, 2019

MOTION

Made By: Mr. Stinson, Seconded By: Mr. Kasproicz

Action: Motion Carried, Unanimously

**Title: Revenue Sharing Reallocation
County of Henry – Dick & Willie Trail**

WHEREAS, § 33.2-357 of the *Code of Virginia* (1950), as amended, prescribes that from funds made available by the General Assembly, the Commonwealth Transportation Board (CTB) may make an equivalent matching allocation to any locality for the improvement, construction, reconstruction or maintenance of the highway systems within such locality; and

WHEREAS, the governing body of the County of Henry elected to participate in this program in fiscal year 2016 and, with the Virginia Department of Transportation (VDOT), identified specific eligible project work to be financed from the special fund account; and

WHEREAS, the governing body of the County of Henry has, by appropriate resolution, requested the Dick & Willie Trail project (UPC 107519) to be established as a revenue sharing project; and

WHEREAS, the Dick & Willie Trail project (UPC 107519) meets the criteria for eligibility to receive such funds; and

WHEREAS, funds previously allocated to the County of Henry for the Figsboro Road (UPC 109414) project remain unexpended after completion of that project, and may be reallocated by the CTB in accordance with the CTB's Policy and Guidelines; and

WHEREAS, the governing body of the County of Henry has, by appropriate resolution, requested that the funds set forth herein be transferred from the Figsboro Road project (UPC 109414) to the Dick & Willie Trail project (UPC 107519) for eligible work, as indicated herein; and

WHEREAS, this project work falls within the intent of § 33.2-357 of the *Code of Virginia*, and complies with the CTB’s Policy and Guidelines for the use of such funds.

NOW, THEREFORE, BE IT RESOLVED, that the Commonwealth Transportation Board hereby establishes the Dick & Willie Trail project (UPC 107519) as a revenue sharing project and approves the transfer of these funds as indicated herein.

**Reallocation of Funds Pursuant to
 § 33.2-357 of the *Code of Virginia***

Fiscal Year of Revenue Sharing Allocation	Locality Match	State Match	Original Project Number (UPC)	New Project Number (UPC)	Scope of Eligible Work for New Project
County of Henry					
2016	\$126,014	\$126,014	109414	107519	Design & construction of trail

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CTB Decision Brief

Revenue Sharing Reallocation – County of Henry Dick & Willie Trail

Issue: The County of Henry has requested that an existing Six-Year Improvement Program project be approved as a revenue sharing project and that revenue sharing funds be reallocated to that project. Commonwealth Transportation Board (CTB) approval is required for reallocation of revenue sharing funds.

Facts: Section 33.2-357 of the *Code of Virginia* authorizes the CTB to make matching allocations to any city, town or county for highway projects. The CTB approves each project and scope of work, and the program funds are distributed and administered in accordance with guidelines established by the CTB.

The revenue sharing program guidelines stipulate that surplus funds may be transferred from a completed revenue sharing project to an existing project in the Six-Year Improvement Program if approved by the CTB. In addition, such transfers require that the recipient project needs the funding in order to proceed to advertisement or award within the next twelve months. The current advertisement date for the recipient project is December 2019, thereby meeting the prescribed guidelines requirement. The transfer request must also include a resolution from the locality establishing the project as a revenue sharing project.

The County of Henry requests that the Virginia Department of Transportation (VDOT) reallocate funds from an existing revenue sharing project that was for the Figsboro Road project (UPC 109414) to a project in the Six-Year Improvement Plan, Dick & Willie Trail project (UPC 107519), which currently is not being funded with revenue sharing funds. The Dick & Willie Trail project (UPC 107519) is currently underfunded and will benefit from receipt of the requested revenue sharing funds in order to meet the scheduled advertisement date of December 2019. The County of Henry, by resolution, has established the Dick & Willie Trail project (UPC 107519) as a revenue sharing project and has requested, by resolution, to have revenue sharing funds transferred from the Figsboro Road project (UPC 109414), which has been completed by the county and has a surplus of funding. This transfer will allow the Dick & Willie Trail project (UPC 107519) advertisement to occur. The transfer will not affect the overall allocation of the revenue sharing program. The VDOT Salem District Office has obtained concurrence for this transfer from Mr. Raymond D. Smoot, Jr., Salem District CTB representative.

Recommendations: VDOT recommends that the Dick & Willie Trail project (UPC 107519) in the Six-Year Improvement Plan be established as a revenue sharing project and the proposed reallocation be approved.

Action Required by CTB: A resolution is presented for CTB approval to establish the Dick & Willie Trail project (UPC 107519) as a revenue sharing project and document CTB approval of the reallocation.

Result, if Approved: Revenue Sharing Program funding will be reallocated in accordance with the Henry County Board of Supervisor's request to the CTB. VDOT will be able to advertise the Dick & Willie Trail project on schedule.

Options: Approve, Deny, or Defer.

Public Comments/Reactions: N/A

ATTACHMENT A
FY2020 REVENUE SHARING PROGRAM ALLOCATIONS RECOMMENDED

District	Organization	Name	UPC	Scope	From	To	Recommended FY20 State Match Allocation
Culpeper	Albemarle County	Library Avenue Extension to Parkside Village	113385	Extend Road	Library Ave (867)	Hilltop St (1014)	\$1,566,450
Culpeper	Albemarle County	Berkmar Drive Bicycle and Pedestrian Improvements	113186	Bikeways/Trails	Berkmar Drive/Rio Road Intersection	Berkmar Drive/Hilton Heights Road Intersection	\$1,235,073
Culpeper	Albemarle County	Commonwealth Drive/ Dominion Dr Sidewalks	113183	Sidewalk (new construction)	Hydraulic Road/Commonwealth Dr Intersection	Dominion Dr/US 29 Intersection	\$613,501
Culpeper	Charlottesville City	Multi-Modal Improvements (Citywide)	113175	Sidewalk (new construction)	Citywide	Citywide	\$413,218
Culpeper	Charlottesville City	West Main Street Phase II - 6th Street NW to 8th Street NW	113177	Reconstruction	6th Street NW	8th Street NW	\$1,836,522
Culpeper	Culpeper County	Rt. 626 - Korea Rd. Pave Unpaved Road	113046	Pave Unpaved Road	Rt. 640	1.40 Miles North of Rt. 640	\$255,276
Culpeper	Culpeper County	Rt. 606 - Novum Rd. Pave Unpaved Road	113049	Pave Unpaved Road	Rt. 608	Madison County Line	\$250,847
Culpeper	Orange Town	Grasty Street	112983	Reconstruction	Warren Street	0.09 miles W of Warrent Street	\$11,820
Culpeper	Orange Town	Shannon Hills Drive	112981	Reconstruction	Black Run Road	Shannon Lane	\$21,236
Culpeper	Orange Town	Mason Street	112986	Reconstruction	Williams Drive	Waugh Blvd.	\$12,424
Fredericksburg	Spotsylvania County	Harrison Road Widening between Gordon Rd and Old Plank Rd	107141	Widening (ex. 2 to 4 lanes)	Gordon Road	Old Plank Road	\$3,050,000
Fredericksburg	Spotsylvania County	Route 3 Operational Improvements	113172	Widening (ex. 2 to 4 lanes)	Bragg Road	West of Harrison Road	\$1,877,392
Fredericksburg	Stafford County	Berea Church Road Safety Improvements	107194	Reconstruction	Intersection with Route 652 - Truslow Road	Intersection with Route 17 - Warrenton Road	\$549,212
Fredericksburg	Westmoreland County	Holly Way (Phase I)	113179	Pave Unpaved Road	Route 1328 (Forest Grove Rd.)	0.01 miles north of Deux Rue	\$65,000
Fredericksburg	Westmoreland County	Holly Way (Phase II)	113180	Pave Unpaved Road	0.01 miles north of Deux Rue	0.02 miles north of Cedar Lane	\$83,500
Hampton Roads	Chesapeake City	Elbow Road Widening , phase 2	113199	Spot Widening	Bethel Baptist church about 3/4 mike east of Centerville (end of phase 1 improvements)	City line	\$4,423,910
Hampton Roads	Hampton City	N. King Street Improvements - Phase IV	107340	Reconstruction	Lincoln Street	I-64	\$157,315
Hampton Roads	Newport News City	Campbell Road Reconstruction	105625	Reconstruction	Warwick Boulevard	Bland Boulevard	\$1,230,000

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FY2020 REVENUE SHARING PROGRAM ALLOCATIONS RECOMMENDED

District	Organization	Name	UPC	Scope	From	To	Recommended FY20 State Match Allocation
Hampton Roads	Newport News City	Ft Eustis Boulevard Bridge Replacement Over NN Reservoir	105624	Bridge Replacement	East bank of the Lee Hall Reservoir	West bank of the Lee Hall Reservoir	\$2,850,000
Hampton Roads	Newport News City	Hogan Drive Extension Phase II	108722	Extend Road	Jefferson Avenue	Canon Boulevard	\$1,000,000
Hampton Roads	Norfolk City	Chesapeake Boulevard Reconstruction	113193	Reconstruction	Hyde Circle	Green Street	\$1,308,522
Hampton Roads	Portsmouth City	Paradise Creek Bridge Replacement	107287	Bridge Replacement	938 feet from Afton Parkway	1118 feet from Afton Parkway	\$262,500
Hampton Roads	Suffolk City	Nansemond Parkway/ Bennett's Pasture Rd Intersection	107265	Intersection Improvement	Nansemond River High School	Sportsman Boulevard	\$1,500,000
Hampton Roads	Suffolk City	Route 17 - Crittenden Road Intersection Realignment	111089	Intersection Improvement	Crittenden Road	Clubhouse Drive	\$895,305
Hampton Roads	Suffolk City	Pitchkettle Road Realignment	113126	Reconstruction	South Abutment of Lake Meade	West Constance Road	\$2,898,349
Hampton Roads	Suffolk City	Pruden Blvd/Prudence Rd Intersection Improvements	107267	Intersection Improvement	.125 miles west of Prudence Road	.125 miles east of Prudence Road	\$1,600,000
Hampton Roads	Virginia Beach City	Sandbridge Road - Nimmo Parkway - Phase VII-A	113196	Reconstruction	Sandpiper Road	McClanan's Curve	\$1,000,000
Hampton Roads	Virginia Beach City	Elbow Road Extended Phase II-B	15828	New Road	Meadow Crest Way/Margaret Drive	Chesapeake City line	\$4,000,000
Hampton Roads	Williamsburg City	Capitol Landing Road Corridor Improvements	112658	Reconstruction	Colonial Parkway Bridge	Merrimac Trail	\$1,340,793
Hampton Roads	York County	Street Improvements - Unpaved Route 171 Frontage Road	113277	Reconstruction	Heaven's Way	end	\$229,565
Hampton Roads	York County	Sidewalk Improvements - Phase 2	113276	Sidewalk (new construction)	multiple routes	multiple roaute	\$238,748
Lynchburg	Danville City	River District Wilson Street and Right of Way Improvements	113115	Reconstruction	Bridge Street	Lynn Street	\$459,131
Lynchburg	Danville City	Riverside Dr. at Audubon Dr. Intersection Improvements	113288	Intersection Improvement	East of Central Blvd. (Route 29 Bus.)	Rte 29 bypass interchange	\$198,804
Lynchburg	Danville City	Riverside Dr EBL/WBL Concrete Base Removal-Arnett to Locust	113331	Reconstruction	Arnett Boulevard	Locust Lane	\$459,131
Lynchburg	Lynchburg City	Link Road Bridge	111919	Bridge Replacement	Evergreen Road	325 feet north of Evergreen Road	\$688,696

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District	Organization	Name	UPC	Scope	From	To	Recommended FY20 State Match Allocation
Lynchburg	Lynchburg City	Florida Avenue Sidewalk	113272	Sidewalk (new construction)	Greenfield Dr.	550' north of Hudson St.	\$2,066,087
Lynchburg	Lynchburg City	Fifth Street Reconstruction	113326	Reconstruction	Filmore Street / RR bridge	Taylor Street	\$1,836,522
Lynchburg	South Boston Town	Greenway Drive	113325	Reconstruction	Birch Ct	Cardinal Ct	\$123,210
Lynchburg	South Boston Town	Irish Street - Reconstruction	113289	Reconstruction	Marshall Ave.	Eastwood Ct.	\$356,581
NOVA	Alexandria City	FY 2019 & 2020 Revenue Sharing Application - Reconstruction	113248	Reconstruction	Various Locations	Various Locations	\$632,051
NOVA	Arlington County	Boundary Channel Drive Interchange	104323	Reconstruction	Long Bridge Drive	Connector Road	\$356,941
NOVA	Arlington County	North Sycamore Street Improvements	113249	Reconstruction	Lee Highway (US-29)	19th Street North / I-66 on-ramp	\$125,000
NOVA	Arlington County	Traffic Signal Upgrades for East Falls Church Streets	113252	Signals/Traffic Services	Sycamore St.	Washington Blvd. (VA-27)	\$548,435
NOVA	Fairfax City	Old Lee Highway Multimodal Improvements	107013	Bikeways/Trails	Layton Hall Drive	Cornell Road	\$5,000,000
NOVA	Fairfax County	Soapstone Connector (DTR Overpass)	112479	Extend Road	Sunrise Valley Drive	Sunset Hills Road	\$4,558,320
NOVA	Fairfax County	Richmond Hwy Widening (Mount Vernon Hwy to Napper Rd)	107187	Widening (ex. 2 to 4 lanes)	Mount Vernon Memorial Highway	Napper Road	\$0
NOVA	Fairfax County	Route 28 Widening (Prince William County Line to Route 29)	108720	Widening (ex. 2 to 4 lanes)	Prince William County Line	Route 29	\$0
NOVA	Falls Church City	S Maple Roadbed Reconstruction & Streetscape Improvements	113184	Reconstruction	Tinner Hill Road	West Broad Street	\$440,261
NOVA	Falls Church City	S Maple Ave & Annandale Rd Intersection Improvements	113185	Intersection Improvement	S Maple Avenue	S Maple Avenue	\$62,500
NOVA	Falls Church City	S Washington St & Annandale Rd Intersection Improvements	113256	Intersection Improvement	S Washington Street	S Washington Street	\$62,500
NOVA	Herndon Town	Widen East Spring Street (UPC 105521)	105521	Widening (ex. 2 to 4 lanes)	0.159 mile west of Herndon Parkway/Spring intersection	0.059 mile east of Fairfax County Pkwy on-ramp at town line	\$858,245

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District	Organization	Name	UPC	Scope	From	To	Recommended FY20 State Match Allocation
NOVA	Leesburg Town	East Market Street / Battlefield Parkway Interchange	106573	Intersection Improvement	Route 7/Route 15 Leesburg Bypass	River Creek Parkway	\$4,190,690
NOVA	Loudoun County	Northstar Boulevard (Route 50 to Tall Cedars Parkway)	106995	Extend Road	John Mosby Highway (Route 50)	Tall Cedars Parkway	\$5,000,000
NOVA	Loudoun County	Belmont Ridge Road (Truro Parish Drive to Croson Lane)	113189	Widening (ex. 2 to 4 lanes)	Truro Parish Drive	Croson Lane	\$2,537,968
NOVA	Manassas Park City	Moseby Drive Culvert Replacement	113223	Bridge Replacement	0.04 miles south of Cabbel Drive	0.06 miles south of Cabbel Drive	\$672,500
NOVA	Manassas Park City	Upper Kent Drive Reconstruction	113182	Reconstruction	Kent Village Square	Manassas Drive	\$245,999
NOVA	Prince William County	Widen Neabsco Mills Road	107947	Widening (ex. 2 to 4 lanes)	Smoke Court	Route 1 (Jefferson Davis Hwy)	\$3,378,750
NOVA	Prince William County	University Boulevard Extension	113198	Extend Road	Edmonston Drive	Sudley Manor Drive	\$1,003,475
NOVA	Purcellville Town	12th Street Drainage and Road Improvements	113216	Drainage Improvements	East Main Street	East G Street	\$890,000
NOVA	Purcellville Town	32nd and Main Street Intersection Improvements	113197	Intersection Improvement	S. 32nd Street	W. Main Street	\$353,217
NOVA	Purcellville Town	Hatcher Avenue Sidewalk Improvements	113195	Sidewalk (new construction)	just south of Hirst Road	W&OD Trail	\$212,161
NOVA	Vienna Town	Echols Street - Reconstruction	113219	Reconstruction	Delano Drive SE	Follin Lane SE	\$350,000
Richmond	Brunswick County	Lloyds Run Place	113298	Pave Unpaved Road	Intersection of Route 651, Twin Road	.35 miles to end of road (dead end road)	\$25,000
Richmond	Brunswick County	Western Mill Road	113314	Pavement Overlay (maintenance)	Route 675, Brandy Creek Road	Route 611, Dry Bread Road	\$25,000
Richmond	Chesterfield County	Woolridge Road Extension (Route 288 to Old Hundred Road)	112974	New Road	Route 288	Old Hundred Road (Rt. 754)	\$212,824
Richmond	Chesterfield County	Old Centralia Road (Rt. 10 to Thomas Dale HS) Sidewalk	113315	Sidewalk (new construction)	Route 10	Thomas Dale High School	\$360,406
Richmond	Chesterfield County	Winterpock Rd (Rt. 360 to Royal Birkdale Pkwy.) Widening	107083	Widening (ex. 2 to 4 lanes)	Route 360	0.38 mile south of Royal Birkdale Parkway	\$2,100,000
Richmond	Chesterfield County	McRae Road Sidewalk	108647	Sidewalk (new construction)	Forest Hill Avenue (Rt. 683)	Quaker Lane (Rt. 1727)	\$687,176

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District	Organization	Name	UPC	Scope	From	To	Recommended FY20 State Match Allocation
Richmond	Chesterfield County	Nash Road Extension from Beach Road to Route 10	107088	New Road	Route 10	Beach Road (Rt. 655)	\$1,600,000
Richmond	Henrico County	Creighton Rd Sidewalk - Harvest Crest Dr to Carolee Dr	113261	Sidewalk (new construction)	Harvest Crest Drive	Carolee Drive	\$166,205
Richmond	Henrico County	Creighton Rd Improvements and Sidewalk - CN Only	113263	Sidewalk (new construction)	N. Laburnum Avenue	Sandy Lane	\$987,131
Richmond	Henrico County	Audubon Dr Sidewalk - Wood Thrush Cir to White Oak Village SC	113264	Sidewalk (new construction)	White Oak Village Shopping Center	Wood Thrush Circle	\$101,009
Richmond	Henrico County	N. Parham Road Sidewalk - Fordson Rd	113317	Sidewalk (new construction)	150 ft - South of Fordson Rd	100 ft - East of Fordson Rd	\$41,781
Richmond	Henrico County	Bethlehem Rd Improvements - Staples Mill Rd to Libbie Ave	113260	Reconstruction	Staples Mill Rd	Libbie Ave	\$2,313,627
Richmond	Hopewell City	Pavement Reconstruction - Mill and Overlay Local Streets	113283	Reconstruction	Various Local and Collector Streets	Various Local and Collector Streets	\$200,000
Richmond	Hopewell City	Moultrie Avenue Roadway and Drainage Improvement	113072	Reconstruction	Jackson Street	Bluefield Avenue	\$280,000
Richmond	Mecklenburg County	Route 660 (Old Cox Rd) Reconstruction	113286	Reconstruction	HWY 92	Approx. 200' North of Rte 608 (Ridge Road)	\$2,298,396
Richmond	Richmond City	Economic & Comm. Development - Nine Mile Road Streetscape	113291	Sidewalk (new construction)	25th Street	Tuxedo Blvd	\$710,877
Richmond	Richmond City	Transportation - Hull Street over Manchester Canal (SD)	113290	Bridge Replacement	Manchester Rd	E. 1st Street	\$1,377,392
Richmond	Richmond City	Transportation - Columbia St over Goodes Creek (SD)	113073	Bridge Replacement	Chesterman Ave	Mimosa St	\$367,304
Salem	Blacksburg Town	Guardrail Installation	113128	Guardrail	various locations	end	\$15,000
Salem	Blacksburg Town	Sidewalk Trip Hazard	113129	Sidewalk (new construction)	various locations	end	\$12,500
Salem	Blacksburg Town	Curb, Gutter, and Sidewalk Rebuild	113130	Reconstruction	various locations	end	\$30,000
Salem	Blacksburg Town	Harding Ave Stormwater Drainage Improvements	113132	Drainage Improvements	Patrick Henry Drive	Corporate Limit	\$125,000

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District	Organization	Name	UPC	Scope	From	To	Recommended FY20 State Match Allocation
Salem	Blacksburg Town	Mountain Breeze Dr & Heartwood Xing Full Depth Reclamation	113133	Reconstruction	Mountain Breeze Dr	Red Maple Dr	\$100,000
Salem	Christiansburg Town	Arbor Drive - Peppers Ferry Road Intersection	113135	Intersection Improvement	Route 114 / Peppers Ferry Road	Arbor Drive	\$549,863
Salem	Christiansburg Town	Hickok Street Improvements	113136	Drainage Improvements	200 feet south of Rte. 11 on Hickok Street	200 feet east of Hickok Street from a point 300 feet north of Rte. 11 on Hickok Street	\$1,102,506
Salem	Montgomery County	Route 8 Widening and Pedestrian Improvements	113143	Sidewalk (new construction)	Auburn School Improvements	HSIP intersection improvements	\$377,844
Salem	Roanoke City	Roanoke River Greenway Bridge the Gap Phase II Segment 2	113138	Bikeways/Trails	Roanoke Ave	Bridge Street	\$1,019,166
Salem	Roanoke City	Annual Citywide Curb, Gutter, & Sidewalk at Huntington Blvd	113139	Sidewalk (new construction)	Birchwood Avenue	Plantation Road	\$1,104,275
Salem	Roanoke City	Tinker Creek Greenway	110101	Bikeways/Trails	Wise Ave	Mason Mill Park	\$413,218
Salem	Roanoke City	Annual Citywide Stormwater Improvements	113140	Drainage Improvements	Citywide		\$1,800,916
Salem	Roanoke County	Fallowater Lane Extension	112304	New Road	Rt 419, Electric Road	Route 799, Chevy Road	\$251,120
Salem	Roanoke County	Starkey Road / Buck Mountain Road Intersection Improvements	113144	Intersection Improvement	Starkey Road, Route 904	Buck Mountain Road, Route 679	\$323,440
Salem	Salem City	Downtown Salem - Boulevard	113142	Sidewalk (new construction)	North side of intersection of Market Street and East Main Street	East side of intersection of Boulevard and College Avenue	\$500,000
Staunton	Luray Town	Memorial Drive Enhancements	112940	Spot Widening	0.57 miles South of Intersection with West Main Street	0.04 miles East of Intersection with Court Lane	\$413,016
Staunton	Strasburg Town	Borden Mowery Drive Phase III	112944	Extend Road	Where Borden Mowery Drive currently dead ends heading east from Route 55.	extend east parallel the gas easement to intersect Radio Station Road and terminate.	\$672,811
Staunton	Warren County	Rte. 658/Rockland Rd. NS Railway Bridge	112945	Reconstruction	0.22 miles west of Rte. 705	0.24 mile east of Rte. 705	\$355,000

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 FY2020 REVENUE SHARING PROGRAM ALLOCATIONS RECOMMENDED

District	Organization	Name	UPC	Scope	From	To	Recommended FY20 State Match Allocation
Staunton	Warren County	Old Oak Ln., Phase V Rural Addition	112946	Rural Additions	Intersection of Western Ln. (Rte. 707)	Intersection of Old Oregon Rd.	\$507,339
Staunton	Warren County	Old Oak Ln., Phase IV Rural Addition	112958	Rural Additions	Intersection with Venus Branch Rd.	Intersection with Old Oregon Rd.	\$11,625
Staunton	Warren County	Youngs Drive, Phase II Rural Addition	112959	Rural Additions	Farm View Rd.(Rural Addition project under development)	0.47 mile south	\$234,602
Staunton	Winchester City	Green Circle Trail - Final Phase	111027	Bikeways/Trails	West of Jubal Early/Plaza Drive Intersection	Jubal Early/Millwood Intersection	\$983,652
							\$99,200,674

ATTACHMENT B
Priority 2 Pro-Rated Projects
Revenue Sharing Balance Entry Funds Being Recommended

District	Locality	UPC	Total Amount Requested FY19 & FY20	Total Amount Programmed FY19 & FY20	Recommended Amount to Fund Pro-Ration Using Y19 Deallocated Funds
Culpeper	Albemarle Co	113385	\$2,493,350	\$2,289,546	\$203,804
Culpeper	Albemarle Co	113183	\$1,668,112	\$1,613,501	\$54,611
Culpeper	Albemarle Co	113186	\$1,345,013	\$1,235,073	\$109,940
Culpeper	Albemarle Co	113188	\$755,000	\$693,287	\$61,713
Culpeper	Charlottesville	113175	\$900,000	\$826,435	\$73,565
Culpeper	Charlottesville	113176	\$3,000,000	\$2,836,522	\$163,478
Culpeper	Charlottesville	113177	\$2,000,000	\$1,836,522	\$163,478
Fredericksburg	Spotsylvania Co	113172	\$2,500,000	\$2,377,392	\$122,608
Hampton Roads	Chesapeake	113199	\$10,000,000	\$9,264,350	\$735,650
Hampton Roads	James City Co	113271	\$739,117	\$715,894	\$23,223
Hampton Roads	Newport News	113259	\$1,000,000	\$979,565	\$20,435
Hampton Roads	Norfolk	113193	\$1,425,000	\$1,308,522	\$116,478
Hampton Roads	Norfolk	113194	\$450,400	\$450,367	\$33
Hampton Roads	Norfolk	113201	\$631,400	\$579,790	\$51,610
Hampton Roads	Portsmouth	113265	\$1,225,000	\$1,186,174	\$38,826
Hampton Roads	Portsmouth	113267	\$670,500	\$615,694	\$54,806
Hampton Roads	Suffolk	113126	\$3,537,500	\$3,248,349	\$289,151
Hampton Roads	Williamsburg	112658	\$1,371,129	\$1,340,793	\$30,336
Hampton Roads	York Co	113278	\$240,000	\$235,096	\$4,904
Hampton Roads	York Co	113277	\$250,000	\$229,565	\$20,435
Hampton Roads	York Co	113276	\$260,000	\$238,748	\$21,252
Lynchburg	Danville	113247	\$500,000	\$483,652	\$9,865
Lynchburg	Danville	113331	\$500,000	\$459,131	\$40,869
Lynchburg	Danville	113115	\$500,000	\$459,131	\$40,869
Lynchburg	Danville	113288	\$216,500	\$198,804	\$17,696
Lynchburg	Lynchburg	113116	\$2,000,000	\$1,918,261	\$81,739
Lynchburg	Lynchburg	111919	\$750,000	\$688,696	\$61,304
Lynchburg	Lynchburg	113272	\$2,250,000	\$2,066,087	\$183,913
Lynchburg	Lynchburg	113326	\$2,000,000	\$1,836,522	\$163,478
Lynchburg	Lynchburg	113117	\$1,750,000	\$1,606,957	\$143,043
Lynchburg	Lynchburg	113270	\$1,250,000	\$1,147,826	\$102,174
NOVA	Alexandria	113248	\$2,008,500	\$1,926,066	\$82,434
NOVA	Arlington Co	113252	\$1,075,000	\$1,048,435	\$26,565
NOVA	Arlington Co	113253	\$275,000	\$252,522	\$22,478
NOVA	Fairfax	113124	\$2,500,000	\$2,336,522	\$131,739
NOVA	Fairfax Co	112479	\$6,536,863	\$6,084,286	\$452,577
NOVA	Falls Church	113184	\$475,000	\$440,261	\$34,739
NOVA	Herndon	105521	\$1,852,500	\$1,782,818	\$69,682
NOVA	Leesburg	106573	\$5,000,000	\$4,591,307	\$408,693
NOVA	Loudoun Co	113189	\$5,000,000	\$4,673,044	\$326,956
NOVA	Manassas	113192	\$296,893	\$292,784	\$4,109
NOVA	Manassas Park	113182	\$282,000	\$273,499	\$8,501

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Revenue Sharing Balance Entry Funds Being Recommended

District	Locality	UPC	Total Amount Requested FY19 & FY20	Total Amount Programmed FY19 & FY20	Recommended Amount to Fund Pro-Ration Using Y19 Deallocated Funds
NOVA	Prince William Co	113198	\$6,423,750	\$5,980,419	\$443,331
NOVA	Purcellville	113197	\$450,000	\$413,217	\$36,783
NOVA	Purcellville	113195	\$310,000	\$284,661	\$25,339
Richmond	Goochland Co	113323	\$1,899,000	\$1,825,517	\$73,483
Richmond	Henrico Co	113261	\$181,000	\$166,205	\$14,795
Richmond	Henrico Co	113263	\$1,075,000	\$987,131	\$87,869
Richmond	Henrico Co	113264	\$110,000	\$101,009	\$8,991
Richmond	Henrico Co	113266	\$245,000	\$224,974	\$20,026
Richmond	Henrico Co	113268	\$207,500	\$190,539	\$16,961
Richmond	Henrico Co	113317	\$45,500	\$41,781	\$3,719
Richmond	Henrico Co	113280	\$800,000	\$734,609	\$65,391
Richmond	Henrico Co	113281	\$927,000	\$851,228	\$75,772
Richmond	Henrico Co	113260	\$2,716,250	\$2,494,227	\$222,023
Richmond	Henrico Co	113258	\$2,000,000	\$1,918,261	\$81,739
Richmond	Henrico Co	113257	\$194,500	\$178,602	\$15,898
Richmond	Mecklenburg Co	113286	\$2,681,785	\$2,462,579	\$219,206
Richmond	Mecklenburg Co	113297	\$1,064,720	\$1,053,299	\$11,421
Richmond	Petersburg	113070	\$2,000,000	\$1,918,261	\$81,739
Richmond	Richmond	113291	\$1,545,000	\$1,418,713	\$126,287
Richmond	Richmond	113293	\$287,500	\$264,000	\$23,500
Richmond	Richmond	113296	\$1,000,000	\$926,435	\$73,565
Richmond	Richmond	113290	\$1,500,000	\$1,377,392	\$122,608
Richmond	Richmond	113073	\$400,000	\$367,304	\$32,696
Richmond	Richmond	113295	\$800,000	\$734,609	\$65,391
Salem	Christiansburg	113135	\$739,093	\$678,680	\$60,413
Salem	Christiansburg	113136	\$1,337,861	\$1,245,906	\$91,955
Salem	Roanoke	113138	\$3,000,000	\$2,836,522	\$163,478
Salem	Roanoke	113139	\$2,400,000	\$2,203,827	\$158,455
Salem	Roanoke	113140	\$4,150,000	\$3,810,784	\$169,608
Staunton	Harrisonburg	112937	\$1,087,500	\$1,080,348	\$7,152
Staunton	Strasburg	112944	\$1,197,941	\$1,181,762	\$16,179
Staunton	Warren Co	112946	\$552,500	\$507,339	\$45,161
Staunton	Warren Co	112959	\$242,500	\$234,602	\$7,898
Staunton	Winchester	111027	\$1,200,000	\$1,183,652	\$16,348
Staunton	Winchester	112961	\$150,000	\$137,739	\$12,261
Staunton	Winchester	112963	\$1,500,000	\$1,377,392	\$122,608
Staunton	Winchester	111418	\$1,133,887	\$1,041,204	\$92,683
				\$113,102,525	\$7,686,491

Revenue Sharing Balance Entry Account Current State Match	\$16,899,465
Request to fill Pro-Ration Gap - Priority 2 (FY19 & FY20 requests)	(\$7,686,491)
Balance Remaining in Revenue Sharing Balance Entry Account	\$9,212,974