



COMMONWEALTH of VIRGINIA

Commonwealth Transportation Board

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Agenda item # 2

RESOLUTION
OF THE
COMMONWEALTH TRANSPORTATION BOARD

November 20, 2019

MOTION

Made By: Mr. Miller, Seconded By: Mr. Rucker
Action: Motion Carried, Unanimously

Title: FY20-25 Six-Year Improvement Program Transfers
for September 21, 2019 through October 18, 2019

WHEREAS, Section 33.2-214(B) of the *Code of Virginia* requires the Commonwealth Transportation Board (Board) to adopt by July 1st of each year a Six-Year Improvement Program (Program) of anticipated projects and programs. On June 19, 2019, a resolution was approved to allocate funds for the Fiscal Years 2020 through 2025 Program; and

WHEREAS, the Board authorized the Commissioner, or his designee, to make transfers of allocations programmed to projects in the approved Six-Year Improvement Program of projects and programs for Fiscal Years 2020 through 2025 to release funds no longer needed for the delivery of the projects and to provide additional allocations to support the delivery of eligible projects in the approved Six-Year Improvement Program of projects and programs for Fiscal Years 2020 through 2025 consistent with Commonwealth Transportation Board priorities for programming funds, federal/state eligibility requirements, and according to the following thresholds based on the recipient project; and

Total Cost Estimate	Threshold
<\$5 million	up to a 20% increase in total allocations
\$5 million to \$10 million	up to a \$1 million increase in total allocations
>\$10 million	up to a 10% increase in total allocations up to a maximum of \$5 million increase in total allocations

Resolution of the Board

FY20-25 Six-Year Improvement Program Transfers for September 21, 2019 through October 18, 2019

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WHEREAS, the Board directed that (a) the Commissioner shall notify the Board on a monthly basis should such transfers or allocations be made; and (b) the Commissioner shall bring requests for transfers of allocations exceeding the established thresholds to the Board on a monthly basis for its approval prior to taking any action to record or award such action; and

WHEREAS, the Board is being presented a list of the transfers exceeding the established thresholds attached to this resolution and agrees that the transfers are appropriate.

NOW THEREFORE, BE IT RESOLVED, by the Commonwealth Transportation Board, that the attached list of transfer requests exceeding the established thresholds is approved and the specified funds shall be transferred to the recipient project(s) as set forth in the attached list to meet the Board's statutory requirements and policy goals.

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CTB Decision Brief

FY2020-2025 Six-Year Improvement Program Transfers for September 21, 2019 through October 18, 2019

Issue: Each year the Commonwealth Transportation Board (CTB) must adopt a Six-Year Improvement Program (Program) in accordance with statutes and federal regulations. Throughout the year, it may become necessary to transfer funds between projects to have allocations available to continue and/or initiate projects and programs adopted in the Program.

Facts: On June 19, 2019, the CTB granted authority to the Commissioner of Highways (Commissioner), or his designee, to make transfers of allocations programmed to projects in the approved Six-Year Improvement Program of projects and programs for Fiscal Years 2020 through 2025 to release funds no longer needed for the delivery of the projects and to provide additional allocations to support the delivery of eligible projects in the approved Six-Year Improvement Program of projects and programs for Fiscal Years 2020 through 2025 consistent with Commonwealth Transportation Board priorities for programming funds, federal/state eligibility requirements, and according to the following thresholds based on the recipient project:

Total Cost Estimate	Threshold
<\$5 million	up to a 20% increase in total allocations
\$5 million to \$10 million	up to a \$1 million increase in total allocations
>\$10 million	up to a 10% increase in total allocations up to a maximum of \$5 million increase in total allocations

In addition, the CTB resolved that the Commissioner should bring requests for transfers of allocations exceeding the established thresholds to the CTB on a monthly basis for its approval prior to taking any action to record or award such action.

The CTB will be presented with a resolution for formal vote to approve the transfer of funds exceeding the established thresholds. The list of transfers from September 21, 2019 through October 18, 2019 is attached.

Recommendations: VDOT recommends the approval of the transfers exceeding the established thresholds from donor projects to projects that meet the CTB's statutory requirements and policy goals.

Action Required by CTB: The CTB will be presented with a resolution for a formal vote to adopt changes to the Program for Fiscal Years 2020– 2025 that include transfers of allocated funds exceeding the established thresholds from donor projects to projects that meet the CTB's statutory requirements and policy goals.

Result, if Approved: If approved, the funds will be transferred from the donor projects to projects that meet the CTB's statutory requirements and policy goals.

Decision Brief

FY20-25 Six-Year Improvement Program Transfers for September 21, 2019 through October 18, 2019

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Options: Approve, Deny, or Defer.

Public Comments/Reactions: None

Six-Year Improvement Program Allocation Transfer Threshold Report

Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
1	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Bristol	UN SIGNALIZED INTERSECTIONS - BRISTOL DISTRICTWIDE	115916	Safety (statewide) (CF3100), Safety Soft Match (statewide) (CF3101)	\$594,444	\$927,777	\$927,778	64.1%	Transfer of surplus funds recommended by District and Traffic Engineering Division from the Statewide Safety Balance Entry line item to fund a scheduled project.
2	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Bristol	PEDESTRIAN CROSSINGS - BRISTOL DISTRICTWIDE	115917	Safety (statewide) (CF3100), Safety Soft Match (statewide) (CF3101)	\$171,759	\$310,968	\$327,250	55.2%	Transfer of surplus funds recommended by District and Traffic Engineering Division from the Statewide Safety Balance Entry line item to fund a scheduled project.
19	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Bristol	CENTERLINE RUMBLE STRIPS- BRISTOL DISTRICT WIDE	T23420	Safety (statewide) (CF3100), Safety Soft Match (statewide) (CF3101)	\$619,937	\$937,466	\$937,465	66.1%	Transfer of surplus funds recommended by District and Traffic Engineering Division from the Statewide Safety Balance Entry line item to fund a scheduled project.
20	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Bristol	EDGE LINE RUMBLE STRIPS - BRISTOL DISTRICT WIDE	T23421	Safety (statewide) (CF3100), Safety Soft Match (statewide) (CF3101)	\$227,749	\$227,749	\$277,749	100.0%	Transfer of surplus funds recommended by District and Traffic Engineering Division from the Statewide Safety Balance Entry line item to fund a scheduled project.
21	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Culpeper	District-wide High Visibility Backplates Installations	116004	Safety (statewide) (CF3100), Safety Soft Match (statewide) (CF3101)	\$660,591	\$660,591	\$660,592	100.0%	Transfer of surplus funds recommended by District and Traffic Engineering Division from the Statewide Safety Balance Entry line item to fund a scheduled project.
22	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Culpeper	District-wide Flashing Yellow Arrows Installations	116005	Safety (statewide) (CF3100), Safety Soft Match (statewide) (CF3101)	\$125,664	\$125,664	\$125,664	100.0%	Transfer of surplus funds recommended by District and Traffic Engineering Division from the Statewide Safety Balance Entry line item to fund a scheduled project.
23	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Culpeper	District-wide Curve Delineation Installations	116006	Safety (statewide) (CF3100), Safety Soft Match (statewide) (CF3101)	\$3,294,009	\$3,294,009	\$3,294,008	100.0%	Transfer of surplus funds recommended by District and Traffic Engineering Division from the Statewide Safety Balance Entry line item to fund a scheduled project.
24	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Culpeper	District-wide Pedestrian Crossings Installations	116007	Safety (statewide) (CF3100), Safety Soft Match (statewide) (CF3101)	\$466,203	\$844,053	\$844,055	55.2%	Transfer of surplus funds recommended by District and Traffic Engineering Division from the Statewide Safety Balance Entry line item to fund a scheduled project.
25	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Culpeper	District-wide Unsignalized Intersections Improvements	116013	Safety (statewide) (CF3100), Safety Soft Match (statewide) (CF3101)	\$594,444	\$927,777	\$927,778	64.1%	Transfer of surplus funds recommended by District and Traffic Engineering Division from the Statewide Safety Balance Entry line item to fund a scheduled project.
26	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Culpeper	District-wide Centerline Rumble Strips Installations	116015	Safety (statewide) (CF3100), Safety Soft Match (statewide) (CF3101)	\$140,173	\$211,969	\$211,969	66.1%	Transfer of surplus funds recommended by District and Traffic Engineering Division from the Statewide Safety Balance Entry line item to fund a scheduled project.
27	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Culpeper	District-wide Edgeline Rumble Strips Installations	116016	Safety (statewide) (CF3100), Safety Soft Match (statewide) (CF3101)	\$144,609	\$253,456	\$253,456	57.1%	Transfer of surplus funds recommended by District and Traffic Engineering Division from the Statewide Safety Balance Entry line item to fund a scheduled project.

Six-Year Improvement Program Allocation Transfer Threshold Report

Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
28	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Fredericksburg	DISTRSTWIDE SYSTEMIC UNSIGNALIZED INTRSECTON FY20-22(CNONLY)	116204	Safety (statewide) (CF3100), Safety Soft Match (statewide) (CF3101)	\$514,445	\$797,778	\$797,778	64.5%	Transfer of surplus funds recommended by District and Traffic Engineering Division from the Statewide Safety Balance Entry line item to fund a scheduled project.
29	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Fredericksburg	DISTRICT-WIDE SYSTEMIC RUMBLE STRIPS-FREDERICKSBURG(PE ONLY)	116206	Safety (statewide) (CF3100), Safety Soft Match (statewide) (CF3101)	\$400,000	\$700,000	\$700,000	57.1%	Transfer of surplus funds recommended by District and Traffic Engineering Division from the Statewide Safety Balance Entry line item to fund a scheduled project.
30	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Fredericksburg	DISTRICT-WIDE SYSTEMIC UNSIGNALIZED INTERSECTIONS (PE ONLY)	116207	Safety (statewide) (CF3100), Safety Soft Match (statewide) (CF3101)	\$80,000	\$130,000	\$130,000	61.5%	Transfer of surplus funds recommended by District and Traffic Engineering Division from the Statewide Safety Balance Entry line item to fund a scheduled project.
31	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Fredericksburg	DISTRICT-WIDE SYSTEMIC PEDESTRIAN CROSSING	116208	Safety (statewide) (CF3100), Safety Soft Match (statewide) (CF3101)	\$213,315	\$310,969	\$310,968	68.6%	Transfer of surplus funds recommended by District and Traffic Engineering Division from the Statewide Safety Balance Entry line item to fund a scheduled project.
32	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Fredericksburg	DISTRICT-WIDE SYSTEMIC RUMBLE STRIPS FBURG FY23-25 (CN ONLY)	T23451	Safety (statewide) (CF3100), Safety Soft Match (statewide) (CF3101)	\$1,956,009	\$2,486,702	\$2,486,701	78.7%	Transfer of surplus funds recommended by District and Traffic Engineering Division from the Statewide Safety Balance Entry line item to fund a scheduled project.
33	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Fredericksburg	DISTRICT-WIDE HIGH VOL SYSTEMIC BACKPLATE	T23454	Safety (statewide) (CF3100), Safety Soft Match (statewide) (CF3101)	\$1,503,417	\$1,503,417	\$1,503,416	100.0%	Transfer of surplus funds recommended by District and Traffic Engineering Division from the Statewide Safety Balance Entry line item to fund a scheduled project.
34	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Hampton Roads	HSIP HR High-Visibility Backplates	115919	Safety (statewide) (CF3100), Safety Soft Match (statewide) (CF3101)	\$439,550	\$439,550	\$439,550	100.0%	Transfer of surplus funds recommended by District and Traffic Engineering Division from the Statewide Safety Balance Entry line item to fund a scheduled project.
35	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Hampton Roads	HSIP HR Flashing Yellow Arrows	115920	Safety (statewide) (CF3100), Safety Soft Match (statewide) (CF3101)	\$298,453	\$298,453	\$298,453	100.0%	Transfer of surplus funds recommended by District and Traffic Engineering Division from the Statewide Safety Balance Entry line item to fund a scheduled project.
36	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Hampton Roads	HSIP HR CL Rumbles Primaries	115923	Safety (statewide) (CF3100), Safety Soft Match (statewide) (CF3101)	\$67,584	\$102,201	\$92,664	66.1%	Transfer of surplus funds recommended by District and Traffic Engineering Division from the Statewide Safety Balance Entry line item to fund a scheduled project.
37	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Hampton Roads	HSIP HR Pedestrian Crossings	115938	Safety (statewide) (CF3100), Safety Soft Match (statewide) (CF3101)	\$3,809,181	\$5,552,995	\$5,552,994	68.6%	Transfer of surplus funds recommended by District and Traffic Engineering Division from the Statewide Safety Balance Entry line item to fund a scheduled project.
38	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Hampton Roads	HSIP HR Edge Line Rumbles Primaries	115940	Safety (statewide) (CF3100), Safety Soft Match (statewide) (CF3101)	\$1,756,210	\$3,078,112	\$2,334,091	57.1%	Transfer of surplus funds recommended by District and Traffic Engineering Division from the Statewide Safety Balance Entry line item to fund a scheduled project.

Six-Year Improvement Program Allocation Transfer Threshold Report

Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
39	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Hampton Roads	HSIP Hampton Roads Unsignalized Intersections	116011	Safety (statewide) (CF3100), Safety Soft Match (statewide) (CF3101)	\$594,444	\$927,775	\$927,778	64.1%	Transfer of surplus funds recommended by District and Traffic Engineering Division from the Statewide Safety Balance Entry line item to fund a scheduled project.
40	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Lynchburg	DISTRICTWIDE - UNSIGNALIZED INTERSECTIONS	T23180	Safety (statewide) (CF3100), Safety Soft Match (statewide) (CF3101)	\$594,444	\$927,777	\$927,778	64.1%	Transfer of surplus funds recommended by District and Traffic Engineering Division from the Statewide Safety Balance Entry line item to fund a scheduled project.
41	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Lynchburg	DISTRICTWIDE - PEDESTRIAN CROSSINGS	T23182	Safety (statewide) (CF3100), Safety Soft Match (statewide) (CF3101)	\$219,128	\$396,727	\$396,727	55.2%	Transfer of surplus funds recommended by District and Traffic Engineering Division from the Statewide Safety Balance Entry line item to fund a scheduled project.
42	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Northern Virginia	NOVA SYSTEMIC UNSIGNALIZED INTERSECTION	116409	Safety (statewide) (CF3100), Safety Soft Match (statewide) (CF3101)	\$372,222	\$927,777	\$927,778	40.1%	Transfer of surplus funds recommended by District and Traffic Engineering Division from the Statewide Safety Balance Entry line item to fund a scheduled project.
43	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Northern Virginia	NOVA SYSTEMIC FLASHING YELLOW ARROWS	116410	Safety (statewide) (CF3100), Safety Soft Match (statewide) (CF3101)	\$5,133,403	\$12,187,596	\$12,187,596	42.1%	Transfer of surplus funds recommended by District and Traffic Engineering Division from the Statewide Safety Balance Entry line item to fund a scheduled project.
44	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Northern Virginia	NOVA SYSTEMIC HIGH VISIBILITY BACKPLATES	116414	Safety (statewide) (CF3100), Safety Soft Match (statewide) (CF3101)	\$5,239,928	\$9,050,867	\$9,050,867	57.9%	Transfer of surplus funds recommended by District and Traffic Engineering Division from the Statewide Safety Balance Entry line item to fund a scheduled project.
46	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Richmond	SYSTEMIC HIGH-VISIBILITY BACKPLATES - DISTRICTWIDE (CN ONLY)	115885	Safety (statewide) (CF3100), Safety Soft Match (statewide) (CF3101)	\$2,558,231	\$2,558,231	\$2,558,230	100.0%	Transfer of surplus funds recommended by District and Traffic Engineering Division from the Statewide Safety Balance Entry line item to fund a scheduled project.
47	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Richmond	SYSTEMIC FLASHING YELLOW ARROWS - DISTRICTWIDE (CN ONLY)	115886	Safety (statewide) (CF3100), Safety Soft Match (statewide) (CF3101)	\$1,625,780	\$1,625,780	\$1,625,780	100.0%	Transfer of surplus funds recommended by District and Traffic Engineering Division from the Statewide Safety Balance Entry line item to fund a scheduled project.
48	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Richmond	SYSTEMIC PEDESTRIAN CROSSINGS - DISTRICTWIDE	115888	Safety (statewide) (CF3100), Safety Soft Match (statewide) (CF3101)	\$2,036,576	\$3,687,188	\$3,687,188	55.2%	Transfer of surplus funds recommended by District and Traffic Engineering Division from the Statewide Safety Balance Entry line item to fund a scheduled project.
49	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Richmond	SYSTEMIC RUMBLE STRIPS - DISTRICTWIDE (CN ONLY)	115889	Safety (statewide) (CF3100), Safety Soft Match (statewide) (CF3101)	\$4,591,501	\$8,047,532	\$8,047,531	57.1%	Transfer of surplus funds recommended by District and Traffic Engineering Division from the Statewide Safety Balance Entry line item to fund a scheduled project.
50	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Richmond	SYSTEMIC FLASHING YELLOW ARROWS - DISTRICTWIDE (PE ONLY)	116221	Safety (statewide) (CF3100), Safety Soft Match (statewide) (CF3101)	\$180,642	\$180,642	\$180,642	100.0%	Transfer of surplus funds recommended by District and Traffic Engineering Division from the Statewide Safety Balance Entry line item to fund a scheduled project.

Six-Year Improvement Program Allocation Transfer Threshold Report

Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
51	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Richmond	SYSTEMIC UNSIGNALIZED INTERSECTION TREATMENTS - DW (PE ONLY)	116225	Safety (statewide) (CF3100), Safety Soft Match (statewide) (CF3101)	\$594,444	\$927,777	\$927,778	64.1%	Transfer of surplus funds recommended by District and Traffic Engineering Division from the Statewide Safety Balance Entry line item to fund a scheduled project.
52	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Richmond	SYSTEMIC RUMBLE STRIPS - DISTRICTWIDE (PE ONLY)	116226	Safety (statewide) (CF3100), Safety Soft Match (statewide) (CF3101)	\$510,166	\$894,170	\$894,170	57.1%	Transfer of surplus funds recommended by District and Traffic Engineering Division from the Statewide Safety Balance Entry line item to fund a scheduled project.
57	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Salem	Systemic Improvements-Flashing Yellow Arrows	T23166	Safety (statewide) (CF3100), Safety Soft Match (statewide) (CF3101)	\$100,000	\$100,000	\$100,000	100.0%	Transfer of surplus funds recommended by District and Traffic Engineering Division from the Statewide Safety Balance Entry line item to fund a scheduled project.
58	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Salem	Systemic HSIP Pedestrian Crossing Improvements	T23168	Safety (statewide) (CF3100), Safety Soft Match (statewide) (CF3101)	\$564,352	\$1,021,750	\$1,021,751	55.2%	Transfer of surplus funds recommended by District and Traffic Engineering Division from the Statewide Safety Balance Entry line item to fund a scheduled project.
59	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Salem	Systemic Improvements-Unsignalized Intersections	T23169	Safety (statewide) (CF3100), Safety Soft Match (statewide) (CF3101)	\$297,222	\$463,889	\$463,889	64.1%	Transfer of surplus funds recommended by District and Traffic Engineering Division from the Statewide Safety Balance Entry line item to fund a scheduled project.
60	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Salem	HSIP Systemic Edgeline Rumble Strips	T23171	Safety (statewide) (CF3100), Safety Soft Match (statewide) (CF3101)	\$1,941,725	\$3,403,265	\$3,403,266	57.1%	Transfer of surplus funds recommended by District and Traffic Engineering Division from the Statewide Safety Balance Entry line item to fund a scheduled project.
61	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Salem	HSIP Systemic Improvements-Centerline Rumble Strips	T23172	Safety (statewide) (CF3100), Safety Soft Match (statewide) (CF3101)	\$500,617	\$757,030	\$757,031	66.1%	Transfer of surplus funds recommended by District and Traffic Engineering Division from the Statewide Safety Balance Entry line item to fund a scheduled project.
62	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Salem	Systemic HSIP Curve Delineation-CN Only	T23422	Safety (statewide) (CF3100), Safety Soft Match (statewide) (CF3101)	\$2,496,836	\$4,219,046	\$4,218,746	59.2%	Transfer of surplus funds recommended by District and Traffic Engineering Division from the Statewide Safety Balance Entry line item to fund a scheduled project.
63	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Salem	HSIP Systemic Pedestrian Crossing Improvements-CN Only	T23423	Safety (statewide) (CF3100), Safety Soft Match (statewide) (CF3101)	\$452,156	\$818,622	\$818,623	55.2%	Transfer of surplus funds recommended by District and Traffic Engineering Division from the Statewide Safety Balance Entry line item to fund a scheduled project.
64	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Salem	HSIP Systemic Improvements-Unsignalized Int-CN Only	T23424	Safety (statewide) (CF3100), Safety Soft Match (statewide) (CF3101)	\$297,222	\$463,889	\$463,889	64.1%	Transfer of surplus funds recommended by District and Traffic Engineering Division from the Statewide Safety Balance Entry line item to fund a scheduled project.
65	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Salem	FY 22 HSIP Systemic Centerline Rumble Strips	T23425	Safety (statewide) (CF3100), Safety Soft Match (statewide) (CF3101)	\$180,401	\$272,801	\$272,802	66.1%	Transfer of surplus funds recommended by District and Traffic Engineering Division from the Statewide Safety Balance Entry line item to fund a scheduled project.

Six-Year Improvement Program Allocation Transfer Threshold Report

Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
66	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Salem	FY 23 HSIP Systemic Centerline Rumble Strips	T23426	Safety (statewide) (CF3100), Safety Soft Match (statewide) (CF3101)	\$180,401	\$272,801	\$272,802	66.1%	Transfer of surplus funds recommended by District and Traffic Engineering Division from the Statewide Safety Balance Entry line item to fund a scheduled project.
67	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Salem	FY 24 HSIP Systemic Centerline Rumble Strips	T23427	Safety (statewide) (CF3100), Safety Soft Match (statewide) (CF3101)	\$180,401	\$272,801	\$272,802	66.1%	Transfer of surplus funds recommended by District and Traffic Engineering Division from the Statewide Safety Balance Entry line item to fund a scheduled project.
68	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Salem	FY 25 HSIP Systemic Centerline Rumble Strip Installation	T23428	Safety (statewide) (CF3100), Safety Soft Match (statewide) (CF3101)	\$180,401	\$272,801	\$272,802	66.1%	Transfer of surplus funds recommended by District and Traffic Engineering Division from the Statewide Safety Balance Entry line item to fund a scheduled project.
69	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Salem	FY 23 HSIP Systemic Edgeline Rumble Strip Installation	T23430	Safety (statewide) (CF3100), Safety Soft Match (statewide) (CF3101)	\$92,920	\$92,920	\$92,920	100.0%	Transfer of surplus funds recommended by District and Traffic Engineering Division from the Statewide Safety Balance Entry line item to fund a scheduled project.
70	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Salem	FY 24 HSIP Systemic Edgeline Rumble Strips	T23431	Safety (statewide) (CF3100), Safety Soft Match (statewide) (CF3101)	\$569,302	\$569,302	\$569,302	100.0%	Transfer of surplus funds recommended by District and Traffic Engineering Division from the Statewide Safety Balance Entry line item to fund a scheduled project.
71	Statewide	HSIP PROGRAM OVERSIGHT BUDGET NEEDS, STATEWIDE HIGHWAY SAFETY BALANCE ENTRY, Support for HSIP Crash and Data Analysis	T22149, 110370, 70700	Statewide	Support for HSIP Program and Planning	110368	Safety (statewide) (CF3100), Safety Soft Match (statewide) (CF3101)	\$8,996,176	\$13,646,176	\$4,650,000	65.9%	Transfer of surplus funds recommended by District and Traffic Engineering Division from the Statewide Safety Balance Entry line item to fund a scheduled project.
72	Statewide	HSIP PROGRAM OVERSIGHT BUDGET NEEDS, STATEWIDE HIGHWAY SAFETY BALANCE ENTRY, Support for HSIP Crash and Data Analysis	T22149, 110370, 70700	Statewide	SHSP DEVELOPMENT AND IMPLEMENTATION	110369	Safety (statewide) (CF3100), Safety Soft Match (statewide) (CF3101)	\$6,991,313	\$8,891,313	\$1,900,000	78.6%	Transfer of surplus funds recommended by District and Traffic Engineering Division from the Statewide Safety Balance Entry line item to fund a scheduled project.
73	Statewide	HSIP PROGRAM OVERSIGHT BUDGET NEEDS, SHSP DEVELOPMENT AND IMPLEMENTATION, STATEWIDE HIGHWAY SAFETY BALANCE ENTRY, Support for HSIP Program and Planning	T22149, 110368, 110369, 70700	Statewide	Support for HSIP Crash and Data Analysis	110370	Safety (statewide) (CF3100), Safety Soft Match (statewide) (CF3101)	\$6,890,007	\$8,481,718	\$1,200,000	81.2%	Transfer of surplus funds recommended by District and Traffic Engineering Division from the Statewide Safety Balance Entry line item to fund a scheduled project.
74	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Statewide	COMMITTED SAFETY PROJECTS - LOCAL SAFETY	T21587	Safety (statewide) (CF3100), Safety Soft Match (statewide) (CF3101)	\$12,638,141	\$19,722,840	\$1	64.1%	Transfer of surplus funds recommended by District and Traffic Engineering Division from the Statewide Safety Balance Entry line item to fund a scheduled project.
87	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Staunton	STAUNTON DISTRICT HIGH VISIBILITY BACKPLATES	T23216	Safety (statewide) (CF3100), Safety Soft Match (statewide) (CF3101)	\$979,498	\$979,498	\$979,498	100.0%	Transfer of surplus funds recommended by District and Traffic Engineering Division from the Statewide Safety Balance Entry line item to fund a scheduled project.

Six-Year Improvement Program Allocation Transfer Threshold Report

Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
88	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Staunton	STAUNTON DISTRICT FLASHING YELLOW ARROWS	T23220	Safety (statewide) (CF3100), Safety Soft Match (statewide) (CF3101)	\$2,403,327	\$2,403,327	\$2,403,327	100.0%	Transfer of surplus funds recommended by District and Traffic Engineering Division from the Statewide Safety Balance Entry line item to fund a scheduled project.
89	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Staunton	STAUNTON DISTRICT PEDESTRIAN CROSSING IMPROVEMENTS	T23226	Safety (statewide) (CF3100), Safety Soft Match (statewide) (CF3101)	\$304,734	\$444,239	\$444,240	68.6%	Transfer of surplus funds recommended by District and Traffic Engineering Division from the Statewide Safety Balance Entry line item to fund a scheduled project.
90	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Staunton	STAUNTON DISTRICT UNSIGNALIZED INTERSECTION IMPROVEMENTS	T23227	Safety (statewide) (CF3100), Safety Soft Match (statewide) (CF3101)	\$594,443	\$927,776	\$927,778	64.1%	Transfer of surplus funds recommended by District and Traffic Engineering Division from the Statewide Safety Balance Entry line item to fund a scheduled project.

Six-Year Improvement Program Allocation Transfer Threshold Report

Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
A	Statewide	STATEWIDE BRIDGE BALANCE ENTRY	T16981	Bristol	Bridge Repl-Skydusky Rd over Walker Crk (Fed ID 3071)	104901	STP BROS (CF2210), STP BROS Soft Match (CF2211)	\$403,448	\$3,103,449	\$2,700,001	13.0%	Transfer of surplus funds recommended by District and Structure and Bridge Division from the District Bridge Balance Entry line item to fund an underway project.
B	Bristol	Roadway Departure Chevron Initiative	107121	Bristol	I-81 Exit 32 - Improve Superelevation NB & SB	113847	Open Container Funds - Statewide (CNF221)	\$130,040	\$1,310,010	\$1,179,970	9.9%	Transfer of surplus funds recommended by district and approved by TED from an underway project to a scheduled project to fund award of project.
C	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Bristol	ENHANCED CURVE SIGNING & MARKING - BRISTOL DISTRICTWIDE	115915	Safety (statewide) (CF3100), Safety Soft Match (statewide) (CF3101)	\$819,021	\$5,923,679	\$6,955,000	13.8%	Transfer of surplus funds recommended by District and Traffic Engineering Division from the Statewide Safety Balance Entry line item to fund a scheduled project.
D	Statewide	PROJECTS IMPROVEMENTS GRANTS FOR SRTS PROGRAM	81509	Fredericksburg	Town of West Point - SRTS - West Point ES, MS - Sidewalks	102826	Safe Routes to Schools - Federal (CNF255)	\$1,646	\$212,422	\$210,776	0.8%	Transfer of surplus funds recommended by District and Transportation Mobility Planning Division from the Statewide Safe Routes to School Balance Entry line item to fund a completed project.
E	Fredericksburg	INSTALL FLASHING YELLOW ARROWS - DISTRICTWIDE ON-CALL	107097	Fredericksburg	INTERSECTION IMPROVEMENTS AT RT 17/216	113413	Safety (statewide) (CF3100), Safety Soft Match (statewide) (CF3101)	\$47,900	\$977,900	\$977,900	4.9%	Transfer of surplus funds recommended by District and Traffic Engineering Division from an underway project to fund a scheduled project.
F	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Fredericksburg	DISTRICT-WIDE SYSTEMIC RUMBLSTRIPS FREDBURG FY20-22(CN ONLY)	116205	Safety (statewide) (CF3100), Safety Soft Match (statewide) (CF3101)	\$184,492	\$1,266,038	\$1,266,038	14.6%	Transfer of surplus funds recommended by District and Traffic Engineering Division from the Statewide Safety Balance Entry line item to fund a scheduled project.
G	Hampton Roads	First Colonial Road Intersection Improvements at Laskin Road	102972	Hampton Roads	Intersection Improvements - Indian River Rd & Kempsville Rd	84366	CMAQ : Hampton Roads (CF5M30), CMAQ Match : Hampton Roads (CS5M31)	\$1,000,000	\$23,113,848	\$23,113,848	4.3%	Transfer of surplus funds recommended by District and MPO from a cancelled project to fund an underway project.
H	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Hampton Roads	HSIP HR Curve Delineation	115922	Safety (statewide) (CF3100), Safety Soft Match (statewide) (CF3101)	\$80,891	\$1,300,996	\$1,527,500	6.2%	Transfer of surplus funds recommended by District and Traffic Engineering Division from the Statewide Safety Balance Entry line item to fund a scheduled project.
I	Northern Virginia, Statewide	PROVIDE SD ESMNT/SIGNAL AT WILLIAMSON BLVD STONEHOUSE DR, STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	109591, 70700	Northern Virginia	ROOSEVELT ST ADD PED CROSSING AT SIGNALIZED INTERSECTION	100689	HSIP - Highways (CNF052), HSIP - State Match (CNS251)	\$36,667	\$1,421,667	\$1,174,433	2.6%	Transfer of surplus funds recommended by District and Traffic Engineering Division from a scheduled projects and Statewide Safety Balance Entry line item to fund a completed project.
J	Statewide	PROJECTS IMPROVEMENTS GRANTS FOR SRTS PROGRAM	81509	Northern Virginia	FAIRFAX COUNTY - SRTS - FLINT HILL ES - INTERSECTION IMP	105288	Safe Routes to Schools - Federal (CNF255)	\$5,186	\$290,186	\$240,186	1.8%	Transfer of surplus funds recommended by District and Transportation Mobility Planning Division from the Statewide Safe Routes to School Balance Entry line item to fund a completed project.
K	Northern Virginia	NORTHERN VIRGINIA (NOVA) CMAQ BALANCE ENTRY	70716	Northern Virginia	HERNDON METRORAIL INTERMODAL ACCESS IMPROVEMENTS PH II	106986	CMAQ Federal - Urban : Northern Virginia MPO (CNF214), CMAQ Match - Urban : Northern Virginia MPO (CNS214)	\$95	\$551,207	\$1,908,000	0.0%	Transfer of surplus funds recommended by District and MPO from the District CMAQ Balance Entry line item to fund a scheduled project.

Six-Year Improvement Program Allocation Transfer Threshold Report

Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
L	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Northern Virginia	NOVA SYSTEMIC ENHANCED CURVE SIGNING AND MARKING	116411	Safety (statewide) (CF3100), Safety Match (statewide) (CS3101)	\$91,217	\$1,467,079	\$1,467,079	6.2%	Transfer of surplus funds recommended by District and Traffic Engineering Division from the Statewide Safety Balance Entry line item to fund a scheduled project.
M	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Northern Virginia	NOVA SYSTEMIC PEDESTRIAN CROSSINGS	116412	Safety (statewide) (CF3100), Safety Soft Match (statewide) (CF3101)	\$888,083	\$9,062,488	\$9,062,487	9.8%	Transfer of surplus funds recommended by District and Traffic Engineering Division from the Statewide Safety Balance Entry line item to fund a scheduled project.
N	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Northern Virginia	NOVA SYSTEMIC EDGELINE/CENTERLINE RUMBLE STRIPS	116413	Safety (statewide) (CF3100), Safety Match (statewide) (CS3101)	\$34,101	\$394,918	\$394,917	8.6%	Transfer of surplus funds recommended by District and Traffic Engineering Division from the Statewide Safety Balance Entry line item to fund a scheduled project.
O	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Richmond	SYSTEMIC CURVE DELINEATION - DISTRICTWIDE	115887	Safety (statewide) (CF3100), Safety Soft Match (statewide) (CF3101)	\$186,646	\$3,001,872	\$3,001,870	6.2%	Transfer of surplus funds recommended by District and Traffic Engineering Division from the Statewide Safety Balance Entry line item to fund a scheduled project.
P	Bristol	RTE 725 - Improve non-standard curve	12501	Salem	RTE 58 - CORRIDOR DEVELOPMENT PROG - 4 LANES (Laurel Fork)	17533	Route 58 Bond Proceeds (CNB581)	\$132,482	\$5,932,466	\$5,785,750	2.2%	Transfer of surplus funds recommended by District and Financial Planning Division from a completed project to fund a scheduled project.
Q	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Salem	Systemic HSIP Curve Delineation-PE Only	T23167	Safety (statewide) (CF3100), Safety Soft Match (statewide) (CF3101)	\$280,536	\$4,511,961	\$4,511,961	6.2%	Transfer of surplus funds recommended by District and Traffic Engineering Division from the Statewide Safety Balance Entry line item to fund a scheduled project.