



COMMONWEALTH of VIRGINIA

Commonwealth Transportation Board

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Chairperson

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Agenda item # 6

RESOLUTION OF THE COMMONWEALTH TRANSPORTATION BOARD

September 18, 2019

MOTION

Made By: Ms. Hynes, Seconded By: Mr. Johnsen
Action: Motion Carried, Unanimously

Title: Addition of Projects to the Six-Year Improvement Program for Fiscal Years 2020-2025

WHEREAS, Section 33.2-214(B) of the *Code of Virginia* requires the Commonwealth Transportation Board (Board) to adopt by July 1st of each year a Six-Year Improvement Program (Program) of anticipated projects and programs and that the Program shall be based on the most recent official revenue forecasts and a debt management policy; and

WHEREAS, after due consideration the Board adopted a Final Fiscal Years 2020-2025 Program on June 19, 2019; and

WHEREAS, the Board is required by §§ 33.2-214(B) and 33.2-221(C) of the *Code of Virginia* to administer and allocate funds in the Transportation Trust Fund; and

WHEREAS, § 33.2-214(B) of the *Code of Virginia* provides that the Board is to coordinate the planning for financing of transportation needs, including needs for highways, railways, seaports, airports, and public transportation and is to allocate funds for these needs pursuant to §§ 33.2-358 and 58.1-638 of the *Code of Virginia*, by adopting a Program; and

WHEREAS, § 58.1-638 authorizes allocations to local governing bodies, transportation district commissions, or public service corporations for, among other things, capital project costs for public transportation and ridesharing equipment, facilities, and associated costs; and

Resolution of the Board
Addition of Projects to the SYIP
September 18, 2019
Page 2 of 2

WHEREAS, the projects shown in Appendix A were not included in the FY 2020-2025 Program adopted by the Board on June 19, 2019; and

WHEREAS, the Board recognizes that the projects are appropriate for the efficient movement of people and freight and, therefore, for the common good of the Commonwealth.

NOW THEREFORE, BE IT RESOLVED, by the Commonwealth Transportation Board, that the projects shown in Appendix A are added to the Six-Year Improvement Program of projects and programs for Fiscal Years 2020 through 2025 and are approved.

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CTB Decision Brief

Addition of Projects to the Six-Year Improvement Program for Fiscal Years 2020 - 2025

Issue: Each year the Commonwealth Transportation Board (CTB) must adopt a Six-Year Improvement Program (Program) and allocations in accordance with the statutory formula.

Facts: The CTB must adopt a Program of anticipated projects and programs by July 1st of each year in accordance with § 33.2-214(B) of the *Code of Virginia*. On June 19, 2019, after due consideration, the CTB adopted a Final FY 2020-2025 Program. The projects shown in Appendix A were not in the Final FY 2020-2025 Program adopted by the CTB.

Recommendations: The Virginia Department of Transportation (VDOT) recommends the addition of the projects in Appendix A to the Program for FY 2020–2025.

Action Required by CTB: The CTB will be presented with a resolution for a formal vote to add the projects listed in Appendix A to the Program for FY 2020–2025 to meet the CTB’s statutory requirements.

Result, if Approved: If the resolution is approved, the projects listed in Appendix A will be added to the Program for FY 2020-2025.

Options: Approve, Deny, or Defer.

Public Comments/Reactions: None

**Appendix A
Amendments to the FY2020-2025 SYIP**

Row	UPC	District	Jurisdiction	Route	Project Description	Total Cost	Total Allocation	Balance	Major Fund Source	Fully Funded
	116213	Bristol	Districtwide	81	#81CIP - Project Refinement - Bristol	\$ 1,000,000	\$ 1,000,000	\$0	CTB Formula High Priority	Yes
	T23243	Northern Virginia	Districtwide	28	Route 28 and Dulles Toll Road Study	\$ 400,000	\$ 400,000	\$0	Accounts Receivable	Yes
	116083	Northern Virginia	Fairfax County	9999	Walney Rd. And Braddock rd. Shared Use Paths	\$ 4,150,000	\$ 4,150,000	\$0	Accounts Receivable	Yes
22	115604	Northern Virginia	Fairfax County	658	Compton Road Shared Use Path	\$ 4,500,000	\$ 4,500,000	\$0	CMAQ, Accounts Receivable	Yes
	116214	Salem	Districtwide	81	#81CIP - Project Refinement - Salem	\$ 2,000,000	\$ 2,000,000	\$0	CTB Formula High Priority	Yes
	116215	Staunton	Districtwide	81	#81CIP - Project Refinement - Staunton	\$ 2,000,000	\$ 2,000,000	\$0	CTB Formula High Priority	Yes
25	116040	Staunton	Frederick County	11	Route 11 Intersection Improvements at Exit 317	\$ 630,355	\$ 630,355	\$0	DEMO, NHPP	Yes
	T23384	Statewide	Districtwide	81	Towing Services - FY23-25	\$ 11,821,285	\$ 11,821,366	\$0	Interstate Corridor Funds: I-81	Yes
	T23395	Statewide	Districtwide	81	NWRO Transportation Operation Center Floor Operations FY20-25	\$ 970,261	\$ 970,261	\$0	Interstate Corridor Funds: I-81	Yes
	T23397	Statewide	Districtwide	81	SWRO Transportation Operation Center Floor Operations FY20-25	\$ 970,261	\$ 970,261	\$0	Interstate Corridor Funds: I-81	Yes
	T23399	Statewide	Districtwide	81	SAFETY SERVICE PATROL - SW REGION	\$ 8,494,617	\$ 8,494,617	\$0	Interstate Corridor Funds: I-81	Yes
	T23400	Statewide	Districtwide	81	SAFETY SERVICE PATROL - NW REGION	\$ 7,432,790	\$ 7,432,790	\$0	Interstate Corridor Funds: I-81	Yes
	T23402	Statewide	Districtwide	81	NWRO Mgt Fee for New CMS and Cameras FY20-25	\$ 94,128	\$ 94,128	\$0	Interstate Corridor Funds: I-81	Yes
	T23404	Statewide	Districtwide	81	SWRO Mgt Fee for New CMS and Cameras FY20-25	\$ 158,748	\$ 158,748	\$0	Interstate Corridor Funds: I-81	Yes
	T23405	Statewide	Districtwide	81	NWRO Maintenance for New CMS and Cameras FY20-25	\$ 1,137,923	\$ 1,137,923	\$0	Interstate Corridor Funds: I-81	Yes

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Row	UPC	District	Jurisdiction	Route	Project Description	Total Cost	Total Allocation	Balance	Major Fund Source	Fully Funded
	T23407	Statewide	Districtwide	81	SWRO Maintenance for New CMS and Cameras FY20-25	\$ 1,346,024	\$ 1,346,024	\$0	Interstate Corridor Funds: I-81	Yes
	Various	Statewide	Districtwide	9999	High-Visibility Backplates (116004, T23190, 115919, T23218, 115885, T23216)	\$ 15,199,685	\$ 15,199,685	\$0	Safety	Yes
	Various	Statewide	Districtwide	9999	Flashing Yellow Arrows (116005, 115920, T23240, T23210, 115886, T23166, T23220)	\$ 16,921,461	\$ 16,921,460	\$0	Safety	Yes
	Various	Statewide	Districtwide	9999	Curve Delineation (115915, 116006, 115922, T23239, 115887, T23167, T23422, T23221)	\$ 28,949,484	\$ 28,949,484	\$0	Safety	Yes
	Various	Statewide	Districtwide	9999	Pedestrian Crossings (115917, 116007, 116208, 115938, T23182, T23238, 115888, T23168, T23423, T23226)	\$ 22,448,937	\$ 22,448,937	\$0	Safety	Yes
	Various	Statewide	Districtwide	9999	Unsignalized Intersections (115916, 116013, 116207, 116011, T23180, T23433, T23214, T23169, T23424, T23227)	\$ 8,350,073	\$ 8,350,073	\$0	Safety	Yes
	Various	Statewide	Districtwide	9999	Centerline Rumbles (T23420, 116015, 115923, T23172, T23425, T23426, T23427, T23428)	\$ 3,099,873	\$ 3,099,873	\$0	Safety	Yes
	Various	Statewide	Districtwide	9999	Edge Line Rumbles (T23421, 116016, 116206, 115940, T23184, T23229, 115889, T23217, T23171, T23429, T23430, T23431, T23432)	\$ 21,599,902	\$ 21,599,902	\$0	Safety	Yes