



# COMMONWEALTH of VIRGINIA

## *Commonwealth Transportation Board*

Shannon Valentine  
Chairperson

1401 East Broad Street  
Richmond, Virginia 23219

(804) 786-2701  
Fax: (804) 786-2940

*Agenda item # 6*

### RESOLUTION OF THE COMMONWEALTH TRANSPORTATION BOARD

December 9, 2020

#### MOTION

**Made By: Mr. Johnsen, Seconded By: Mr. Malbon**  
**Action: Motion Carried, Unanimously**

**Title: Payments to Cities, Certain Towns, and Warren County**  
**for Maintenance to Certain Roads and Streets - FY 2021**

**WHEREAS**, the Commonwealth Transportation Board (CTB) is authorized under § 33.2-319 of the *Code of Virginia* to approve payments to cities and certain towns for street maintenance, construction and reconstruction purposes; and

**WHEREAS**, § 33.2-319 of the *Code of Virginia* provides that for the purpose of calculating street allocations to the eligible cities and towns, and for making street payments, the Department of Transportation shall divide affected roads and streets into two categories: 1) Principal and Minor Arterial Roads, and 2) Collector Roads and Local Streets; and

**WHEREAS**, the Department has established a state functional classification system and an urban street inventory depicting those roads and streets eligible to receive subject street payments; and

**WHEREAS**, such street payments shall be based on the number of moving-lane miles of such roads and streets available to peak-hour traffic in each category in each locality; and

**WHEREAS** §§ 46.2-1140.1, 46.2-1143, 46.2-1148, and 46.2-1149.1 of the *Code of Virginia* provide that a percentage of collected overweight permit fees are to be paid to localities based on the moving-lane miles in the locality eligible for maintenance payments; and

**WHEREAS**, the City of Chesapeake is the only locality that maintains moveable structures in Virginia, a set aside amount of \$1M off the top of the payments to Cities, Certain Towns, and Warren County Maintenance Payments prior to distribution of funds should be paid to the City of Chesapeake; and

**WHEREAS**, The Appropriations Act includes a provision (Item 451) authorizing the Commonwealth Transportation Board to make payments to jurisdictions in which the Virginia Port Authority owns tax-exempt real estate; stating that such payments shall be treated as other Commonwealth Transportation Board payments to localities for highway maintenance; and requiring such payments to be made on a pro rata basis in accord with § 58.1-3403 (D).; and

**WHEREAS**, funds allocated by the CTB for the above referenced street payments shall be paid for each quarter of the fiscal year; and

**WHEREAS**, impacts of COVID-19 to transportation revenues created funding uncertainties such that the Department’s budget necessary to establish urban street maintenance payments pursuant to 33.2-319, was not able to be determined for the First Quarterly Payment of FY 2021, so that the maintenance payments for FY 2020 continued for the First Quarter of FY 2021; and

**WHEREAS**, no payment shall be made without the approval of the Board.

**NOW, THEREFORE BE IT RESOLVED**, that the road/street mileage eligible for quarterly payments to the Towns and Cities for Principal/Minor Arterial Roads and Collector Roads and Local Streets listed in Attachment A be increased by 14.15 in centerline miles. This increase is the net result of additions/deletions of Principal/Minor Arterial Roads and Collector Roads and Local Streets as functionally classified by the Transportation and Mobility Planning Division and effective for payment beginning July 1, 2020 as indicated on Attachment A.

**BE IT FURTHER RESOLVED**, that the mileage for the calculations of street payments and the yearly and quarterly payments for FY 2021 for each locality pursuant to § 33.2-319 are hereby approved as indicated on Attachment B, which includes payments pursuant to the provisions of the Appropriations Act relating to payments to jurisdictions in which the Virginia Port Authority owns tax-exempt real estate and the set-aside amount for the City of Chesapeake’s moveable structures. Attachment B reflects adjustments to the Second Quarter FY 2021 payments necessary by the FY 2020 Quarterly Payment carryover for First Quarter 2021 payments.

**BE IT FURTHER RESOLVED**, that the distribution of the overweight permit fees for each locality are hereby approved as indicated on Attachment C, subject to provisions of §§ 46.2-1140.1, 46.2-1143, 46.2-1148, and 46.2-1149.1 of the *Code of Virginia*.

####

## CTB Decision Brief

### Payments to Cities, Certain Towns, and Warren County for Maintenance of Certain Roads and Streets - FY 2021

**Issue:** Each quarter, pursuant to Commonwealth Transportation Board (CTB) approval, the Virginia Department of Transportation (VDOT) distributes street payments for highway maintenance, construction and reconstruction to cities and towns qualifying for these payments under § 33.2-319 of the *Code of Virginia*. In addition, language in the Appropriations Act provides for assistance payments for roadway maintenance activities to localities in which the Virginia Port Authority owns tax-exempt real estate, (Appropriations Act Provision) with such payments to be treated by the CTB in the same manner as other payments to localities for highway maintenance. Finally, pursuant to overweight vehicle permit statutes set forth in Title 46.2 of the *Code of Virginia*, certain overweight permit fee revenue collected by the Department of Motor Vehicles (DMV) is distributed to localities for maintenance along with VDOT's quarterly maintenance payments to the localities. Due to the impacts of COVID-19 on expected transportation revenues, a final Department budget for fiscal year (FY) 2021, which is necessary to determine FY 2021 street maintenance payments for Cities, and Certain Towns, was not established for the FY 2021 first quarter payments. Accordingly, the Department continued making, for FY2021 first quarter, those quarterly street maintenance payments calculated for fiscal year 2020 until such time that a budget could be established. CTB approval of the allocations/payments to localities calculated and proposed by VDOT for FY 2021 pursuant to the above-referenced laws is now sought.

#### **Facts:**

- Pursuant to § 33.2-319, for the purpose of calculating allocations, VDOT is required to divide affected roads and street into two categories: 1) Principal and Minor Arterial Roads and 2) Collector Roads and Local Streets.
  - Payments are based on the number of moving-lane-miles of roads and streets available to peak-hour traffic in each category in each locality.
  - Payments, which take into account locality system changes, typically become effective on July 1, 2020. However, due to impacts of COVID and an unknown budget, FY 2020 payment rates were continued for the FY 2021 first quarter payments.
  - Adjustments to the remaining quarterly payments are now being made taking into consideration the first quarter payments using FY2020 payment rates.
  - Pursuant to statute, VDOT is to recommend to the CTB an annual rate per category to be computed using the base rate of growth planned for the Department's Highway Maintenance and Operations program and the CTB is to establish the annual rates of such payments as part of its allocation for such purpose.
  - In accordance with § 33.2-319, VDOT proposes an FY2021 payment rate for principal and minor arterials of \$22,161.46 per moving-lane mile available to peak hour traffic.
  - For collectors and locals, the proposed FY2021 rate is \$13,011.71 per moving-lane-mile.
- Due to a mileage reconciliation for the Town of Leesburg, a \$10,845 additional payment will be made to the town to reconcile the difference for their FY 2020 payment.
- The Appropriations Act includes a provision (Item 451) appropriating funds for, and authorizing the Commonwealth Transportation Board to make payments to, jurisdictions in which the Virginia Port Authority owns tax- exempt real estate;. The Act states that such payments shall be treated as other CTB payments to localities for highway maintenance and

requires such payments to be made on a pro rata basis in accordance with § 58.1-3403 (D). Warren County and the cities of Norfolk, Portsmouth, and Newport News qualify for these payments.

- Per §§ 46.2-1140.1, 46.2-1143, 46.2-1148, and 46.2-1149.1 of the *Code of Virginia*, overweight permit fee revenue is distributed on the basis of moving-lane-mileage to localities along with their quarterly maintenance payments. Overweight permit fee distribution for FY2021 is \$1.93 per lane mile.
- The City of Chesapeake is the only locality that maintains moveable structures in Virginia. Moveable structures cost considerably more to maintain than stationary structures. To assist the City of Chesapeake with the costs associated with maintenance of its moveable structures, in June 2004, the CTB approved an additional \$1M allocation to the City of Chesapeake starting in FY05 for these movable structures, after a review of actual cost data provided by the City. Since that approval, \$1M has been allocated off the top of the Urban Maintenance Payments prior to distribution of funds and \$250,000 has been added to the City of Chesapeake's quarterly maintenance payment distribution. VDOT is recommending that the Commonwealth Transportation Board continue allocating the additional supplemental funds of \$1M to the City of Chesapeake for its moveable structures.

**Recommendations:** VDOT recommends that the street mileage adjustments shown in Attachment A be approved. VDOT also recommends that the calculations and payments as shown on Appendix B be approved. These include an adjustment to the FY2021 second quarter payments necessary by the FY2020 payment carry-over into the FY2021 first quarter payments, a \$1M set-aside for the City of Chesapeake's moveable structure maintenance, and the payments pursuant to the Appropriations Act Provision relating to payments to jurisdictions in which the Virginia Port Authority owns tax-exempt real estate. The maintenance payments represent a 2.4% overall budget increase. VDOT also recommends that the distribution of the annual overweight permit fee revenue of \$1.93 per lane mile as shown on Attachment C also be approved.

**Action Required by CTB:** The *Code of Virginia* requires a majority vote of the CTB to approve these actions. The CTB will be presented with a resolution for a formal vote.

**Result, if Approved:** Approval will authorize VDOT to make payments to the specified localities for highway maintenance, construction, and reconstruction commensurate with the additional mileage and new payment rates, along with distributions of the additional revenues attributable to the overweight permit fees based on lane miles, and will authorize payments to jurisdictions eligible for payments pursuant to the Appropriations Act Provision addressing payments to jurisdictions in which the Virginia Port Authority owns tax-exempt real estate.

**Options:** Approve, Deny, or Defer.

**Public Comments/Reactions:** None.

**Attachment A**  
**Modifications to the Urban System**  
**FY 21**

<b>Locality Name</b>	<b>State Arterials (Centerline Miles)</b>	<b>Collector/Local (Centerline Miles)</b>	<b>Total (Centerline Miles)</b>	<b>Total (Lane Miles)</b>
Abingdon	-0.17	0.23	0.06	(0.22)
Big Stone Gap	-0.39	-0.42	-0.81	(1.63)
Bluefield	-0.09	-0.23	-0.32	0.21
Bristol	0.10	-0.37	-0.27	0.07
Lebanon	-0.17	-0.91	-1.08	(1.89)
Marion	0.00	-0.72	-0.72	(1.40)
Norton	0.03	0.28	0.31	0.62
Richlands	0.00	-0.32	-0.32	(0.56)
Saltville	0.00	-0.11	-0.11	(0.18)
Tazewell	-0.02	-0.07	-0.09	(0.18)
Wise	0.00	0.35	0.35	0.76
Wytheville	-0.27	1.10	0.83	1.26
Bedford	-0.04	0.16	0.12	(0.07)
Blacksburg	0.43	-0.36	0.07	1.66
Christiansburg	-0.47	-0.43	-0.90	(1.87)
Galax	-0.01	-0.12	-0.13	(0.26)
Martinsville	0.81	-0.75	0.06	1.46
Narrows	0.00	0.20	0.20	0.40
Pearisburg	0.18	0.13	0.31	0.62
Pulaski	-0.05	-1.39	-1.44	(2.89)
Radford	0.10	-1.54	-1.44	(3.10)
Roanoke	0.62	1.29	1.91	4.70
Rocky Mount	0.18	-0.75	-0.57	(0.64)
Salem	0.19	-0.17	0.02	(0.14)
Vinton	-0.03	0.23	0.20	0.33
Altavista	0.06	0.17	0.23	0.46
Danville	0.33	-0.17	0.16	0.72
Farmville	-0.10	-0.80	-0.90	(2.00)
Lynchburg	-0.04	0.83	0.79	1.17
South Boston	-0.04	0.11	0.07	0.41
Ashland	-0.26	-1.49	-1.75	(2.75)
Blackstone	-0.04	0.10	0.06	0.46
Chase City	0.00	-0.24	-0.24	(0.48)
Colonial Heights	0.11	0.37	0.48	1.12
Hopewell	-0.77	-1.49	-2.26	(5.03)
Petersburg	-0.24	0.99	0.75	1.20
Richmond	-0.75	-0.57	-1.32	(4.72)
South Hill	0.12	0.20	0.32	0.52
Chesapeake	-0.02	2.37	2.35	7.40
Chincoteague	-0.02	0.16	0.14	0.28
Emporia	-0.04	-0.24	-0.28	(0.56)

Locality Name	State Arterials (Centerline Miles)	Collector/Local (Centerline Miles)	Total (Centerline Miles)	Total (Lane Miles)
Franklin	0.02	-0.24	-0.22	(0.40)
Hampton	0.65	1.19	1.84	4.75
Newport News	0.55	-1.24	-0.69	2.21
Norfolk	0.25	-4.24	-3.99	1.17
Poquoson	0.08	-0.02	0.06	0.12
Portsmouth	-0.23	0.97	0.74	0.32
Smithfield	0.00	0.58	0.58	1.18
Suffolk	-0.16	6.23	6.07	11.84
Virginia Beach	1.57	6.19	7.76	19.08
Williamsburg	0.05	0.32	0.37	0.48
Colonial Beach	0.00	0.00	0.00	0.00
Fredericksburg	-0.12	0.44	0.32	0.43
Charlottesville	-0.03	-0.62	-0.65	(1.87)
Culpeper	0.03	-0.20	-0.17	(0.12)
Orange	-0.16	0.05	-0.11	(0.32)
Warrenton	-0.71	0.62	-0.09	(0.32)
Berryville	0.00	-2.20	-2.20	(5.84)
Bridgewater	0.00	0.00	0.00	0.00
Broadway	0.00	-0.62	-0.62	(1.24)
Buena Vista	-0.42	3.71	3.29	5.74
Clifton Forge	0.02	0.04	0.06	0.15
Covington	0.00	2.36	2.36	4.86
Elkton	0.05	0.07	0.12	0.24
Front Royal	0.09	0.43	0.52	1.10
Grottoes	0.00	0.00	0.00	0.00
Harrisonburg	0.39	1.08	1.47	2.62
Lexington	0.12	0.17	0.29	0.59
Luray	-0.25	-0.34	-0.59	(1.12)
Staunton	-0.01	-0.22	-0.23	(0.49)
Strasburg	-0.05	2.41	2.36	4.77
Waynesboro	-0.04	1.41	1.37	2.66
Winchester	-0.04	-0.46	-0.50	(0.94)
Woodstock	0.01	-0.34	-0.33	(0.63)
Alexandria	2.02	0.31	2.33	10.44
Dumfries	0.00	-0.30	-0.30	(0.60)
Fairfax	-0.13	0.30	0.17	0.99
Falls Church	-0.01	0.15	0.14	0.32
Herdon	-0.09	0.07	-0.02	(0.28)
Leesburg	0.03	0.08	0.11	0.33
Manassas	-0.34	-0.08	-0.42	(1.55)
Manassas Park	-0.04	-0.52	-0.56	(1.22)
Purcellville	0.00	-1.08	-1.08	(2.20)
Vienna	0.00	-0.25	-0.25	(0.50)
<b>Total</b>	<b>2.33</b>	<b>11.82</b>	<b>14.15</b>	<b>52.01</b>

**ATTACHMENT B - FY21 PAYMENTS**

Municipality	DISTRICT	CENTERLINE MILEAGE	LANE MILEAGE	RATE PER L/M	QUARTERLY PAYMENT	ANNUAL PAYMENT	1st Quarter FY21 Based on FY20 Rates and Mileage	2nd Quarter Adjustment	2nd Quarter FY21	3rd & 4th Quarter FY21
<b>BRISTOL DISTRICT</b>										
Abingdon										
	Principal Arterials	1.94	6.68	\$ 22,161.46	\$37,009.63	\$148,038.53	\$ 39,041.12		\$ 37,009.38	\$ 37,009.63
	Minor Arterials	5.55	16.13	\$ 22,161.46	\$89,366.07	\$357,464.29	\$ 88,330.53		\$ 89,365.46	\$ 89,366.07
	Collectors	6.04	12.54	\$ 13,011.71	\$40,791.71	\$163,166.83	\$ 39,286.30		\$ 40,791.43	\$ 40,791.71
	Locals	40.85	82.07	\$ 13,011.71	\$266,967.74	\$1,067,870.95	\$ 260,454.82		\$ 266,965.91	\$ 266,967.74
	Totals:	54.38	117.42		\$434,135.15	\$1,736,540.59	\$ 427,112.77	\$7,022.38	<b>\$441,157.53</b>	\$ 434,135.15
	Comb PA/MA	7.49	22.81	\$ 22,161.46	\$126,375.70	\$505,502.81	\$ 127,371.65		\$ 126,374.84	\$ 126,375.70
	Comb COL/LOC	46.89	94.61	\$ 13,011.71	\$307,759.44	\$1,231,037.78	\$ 299,741.12		\$ 307,757.34	\$ 307,759.44
	Totals:	54.38	117.42		\$434,135.15	\$1,736,540.59	\$ 427,112.77		<b>\$441,157.53</b>	\$ 434,135.15
Big Stone Gap										
	Principal Arterials	0.00	0.00	\$ 22,161.46	\$0.00	\$0.00	\$ -		\$ -	
	Minor Arterials	5.02	10.04	\$ 22,161.46	\$55,625.25	\$222,501.02	\$ 58,670.12		\$ 55,624.87	\$ 55,625.25
	Collectors	1.85	3.66	\$ 13,011.71	\$11,905.71	\$47,622.85	\$ 11,652.18		\$ 11,905.63	\$ 11,905.71
	Locals	23.93	49.09	\$ 13,011.71	\$159,686.20	\$638,744.79	\$ 158,991.73		\$ 159,685.10	\$ 159,686.20
	Totals:	30.80	62.79		\$227,217.17	\$908,868.66	\$ 229,314.03	(\$2,096.87)	<b>\$225,120.30</b>	\$ 227,217.17
	Comb PA/MA	5.02	10.04	\$ 22,161.46	\$55,625.25	\$222,501.02	\$ 58,670.12		\$ 55,624.87	\$ 55,625.25
	Comb COL/LOC	25.78	52.75	\$ 13,011.71	\$171,591.91	\$686,367.64	\$ 170,643.91		\$ 171,590.74	\$ 171,591.91
	Totals:	30.80	62.79		\$227,217.17	\$908,868.66	\$ 229,314.03		<b>\$225,120.30</b>	\$ 227,217.17
Bluefield										
	Principal Arterials	0.00	0.00	\$ 22,161.46	\$0.00	\$0.00	\$ -		\$ -	
	Minor Arterials	4.72	10.84	\$ 22,161.46	\$60,057.55	\$240,230.18	\$ 55,145.58		\$ 60,057.13	\$ 60,057.55
	Collectors	8.18	16.80	\$ 13,011.71	\$54,649.18	\$218,596.71	\$ 55,522.94		\$ 54,648.80	\$ 54,649.18
	Locals	25.52	50.86	\$ 13,011.71	\$165,443.88	\$661,775.51	\$ 161,347.64		\$ 165,442.75	\$ 165,443.88
	Totals:	38.42	78.50		\$280,150.60	\$1,120,602.41	\$ 272,016.16	\$8,134.44	<b>\$288,285.05</b>	\$ 280,150.60
	Comb PA/MA	4.72	10.84	\$ 22,161.46	\$60,057.55	\$240,230.18	\$ 55,145.58		\$ 60,057.13	\$ 60,057.55
	Comb COL/LOC	33.70	67.66	\$ 13,011.71	\$220,093.06	\$880,372.22	\$ 216,870.58		\$ 220,091.55	\$ 220,093.06
	Totals:	38.42	78.50		\$280,150.60	\$1,120,602.41	\$ 272,016.16		<b>\$288,285.05</b>	\$ 280,150.60
Bristol										
	Principal Arterials	6.32	23.08	\$ 22,161.46	\$127,871.60	\$511,486.41	\$ 123,413.31		\$ 127,870.73	\$ 127,871.60
	Minor Arterials	13.17	32.39	\$ 22,161.46	\$179,452.39	\$717,809.56	\$ 173,353.41		\$ 179,451.16	\$ 179,452.39
	Collectors	12.81	25.91	\$ 13,011.71	\$84,283.34	\$337,133.38	\$ 81,756.26		\$ 84,282.77	\$ 84,283.34
	Locals	96.53	193.06	\$ 13,011.71	\$628,010.13	\$2,512,040.52	\$ 617,501.72		\$ 628,005.83	\$ 628,010.13
	Totals:	128.83	274.44		\$1,019,617.47	\$4,078,469.87	\$ 996,024.70	\$23,592.76	<b>\$1,043,210.23</b>	\$ 1,019,617.47
	Comb PA/MA	19.49	55.47	\$ 22,161.46	\$307,323.99	\$1,229,295.97	\$ 296,766.72		\$ 307,321.89	\$ 307,323.99
	Comb COL/LOC	109.34	218.97	\$ 13,011.71	\$712,293.47	\$2,849,173.90	\$ 699,257.98		\$ 712,288.60	\$ 712,293.47
	Totals:	128.83	274.44		\$1,019,617.47	\$4,078,469.87	\$ 996,024.70		<b>\$1,043,210.23</b>	\$ 1,019,617.47

Municipality	DISTRICT	CENTERLINE MILEAGE	LANE MILEAGE	RATE PER L/M	QUARTERLY PAYMENT	ANNUAL PAYMENT	1st Quarter FY21 Based on FY20 Rates and Mileage	2nd Quarter Adjustment	2nd Quarter FY21	3rd & 4th Quarter FY21
Lebanon										
	Principal Arterials	0.00	0.00	\$ 22,161.46	\$0.00	\$0.00	\$ -		\$ -	
	Minor Arterials	6.30	14.14	\$ 22,161.46	\$78,340.75	\$313,362.99	\$ 79,275.16		\$ 78,340.21	\$ 78,340.75
	Collectors	0.89	1.78	\$ 13,011.71	\$5,790.21	\$23,160.84	\$ 5,666.91		\$ 5,790.17	\$ 5,790.21
	Locals	23.62	46.04	\$ 13,011.71	\$149,764.77	\$599,059.08	\$ 151,064.43		\$ 149,763.74	\$ 149,764.77
	Totals:	30.81	61.96		\$233,895.73	\$935,582.91	\$ 236,006.49	(\$2,110.77)	<b>\$231,784.96</b>	\$ 233,895.73
	Comb PA/MA	6.30	14.14	\$ 22,161.46	\$78,340.75	\$313,362.99	\$ 79,275.16		\$ 78,340.21	\$ 78,340.75
	Comb COL/LOC	24.51	47.82	\$ 13,011.71	\$155,554.98	\$622,219.92	\$ 156,731.34		\$ 155,553.91	\$ 155,554.98
	Totals:	30.81	61.96		\$233,895.73	\$935,582.91	\$ 236,006.49		<b>\$231,784.96</b>	\$ 233,895.73
Marion										
	Principal Arterials	0.00	0.00	\$ 22,161.46	\$0.00	\$0.00	\$ -		\$ -	
	Minor Arterials	4.58	16.04	\$ 22,161.46	\$88,867.44	\$355,469.76	\$ 86,758.04		\$ 88,866.83	\$ 88,867.44
	Collectors	8.42	16.84	\$ 13,011.71	\$54,779.29	\$219,117.18	\$ 53,549.08		\$ 54,778.92	\$ 54,779.29
	Locals	29.31	58.62	\$ 13,011.71	\$190,686.59	\$762,746.38	\$ 191,273.99		\$ 190,685.29	\$ 190,686.59
	Totals:	42.31	91.50		\$334,333.33	\$1,337,333.31	\$ 331,581.11	\$2,752.22	<b>\$337,085.55</b>	\$ 334,333.33
	Comb PA/MA	4.58	16.04	\$ 22,161.46	\$88,867.44	\$355,469.76	\$ 86,758.04		\$ 88,866.83	\$ 88,867.44
	Comb COL/LOC	37.73	75.46	\$ 13,011.71	\$245,465.89	\$981,863.55	\$ 244,823.07		\$ 245,464.21	\$ 245,465.89
	Totals:	42.31	91.50		\$334,333.33	\$1,337,333.31	\$ 331,581.11		<b>\$337,085.55</b>	\$ 334,333.33
Norton										
	Principal Arterials	0.00	0.00	\$ 22,161.46	\$0.00	\$0.00	\$ -		\$ -	
	Minor Arterials	3.56	8.46	\$ 22,161.46	\$46,871.48	\$187,485.92	\$ 45,547.97		\$ 46,871.16	\$ 46,871.48
	Collectors	7.23	15.05	\$ 13,011.71	\$48,956.55	\$195,826.22	\$ 48,232.37		\$ 48,956.22	\$ 48,956.55
	Locals	19.60	39.51	\$ 13,011.71	\$128,523.15	\$514,092.62	\$ 123,685.00		\$ 128,522.27	\$ 128,523.15
	Totals:	30.39	63.02		\$224,351.19	\$897,404.76	\$ 217,465.34	\$6,885.85	<b>\$231,237.04</b>	\$ 224,351.19
	Comb PA/MA	3.56	8.46	\$ 22,161.46	\$46,871.48	\$187,485.92	\$ 45,547.97		\$ 46,871.16	\$ 46,871.48
	Comb COL/LOC	26.83	54.56	\$ 13,011.71	\$177,479.71	\$709,918.84	\$ 171,917.37		\$ 177,478.49	\$ 177,479.71
	Totals:	30.39	63.02		\$224,351.19	\$897,404.76	\$ 217,465.34		<b>\$231,237.04</b>	\$ 224,351.19
Richlands										
	Principal Arterials	0.00	0.00	\$ 22,161.46	\$0.00	\$0.00	\$ -		\$ -	
	Minor Arterials	3.80	7.88	\$ 22,161.46	\$43,658.07	\$174,632.27	\$ 42,728.33		\$ 43,657.77	\$ 43,658.07
	Collectors	3.49	7.28	\$ 13,011.71	\$23,681.31	\$94,725.24	\$ 23,049.66		\$ 23,681.15	\$ 23,681.31
	Locals	28.35	55.32	\$ 13,011.71	\$179,951.93	\$719,807.74	\$ 178,029.99		\$ 179,950.70	\$ 179,951.93
	Totals:	35.64	70.48		\$247,291.31	\$989,165.25	\$ 243,807.98	\$3,483.33	<b>\$250,774.64</b>	\$ 247,291.31
	Comb PA/MA	3.80	7.88	\$ 22,161.46	\$43,658.07	\$174,632.27	\$ 42,728.33		\$ 43,657.77	\$ 43,658.07
	Comb COL/LOC	31.84	62.60	\$ 13,011.71	\$203,633.24	\$814,532.98	\$ 201,079.65		\$ 203,631.85	\$ 203,633.24
	Totals:	35.64	70.48		\$247,291.31	\$989,165.25	\$ 243,807.98		<b>\$250,774.64</b>	\$ 247,291.31



Municipality	DISTRICT	CENTERLINE MILEAGE	LANE MILEAGE	RATE PER L/M	QUARTERLY PAYMENT	ANNUAL PAYMENT	1st Quarter FY21 Based on FY20 Rates and Mileage	2nd Quarter Adjustment	2nd Quarter FY21	3rd & 4th Quarter FY21
Saltville										
	Principal Arterials	0.00	0.00	\$ 22,161.46	\$0.00	\$0.00	\$ -		\$ -	
	Minor Arterials	3.33	6.66	\$ 22,161.46	\$36,898.82	\$147,595.30	\$ 36,113.03		\$ 36,898.57	\$ 36,898.82
	Collectors	0.00	0.00	\$ 13,011.71	\$0.00	\$0.00	\$ -		\$ -	\$ -
	Locals	13.00	24.36	\$ 13,011.71	\$79,241.31	\$316,965.23	\$ 78,126.89		\$ 79,240.76	\$ 79,241.31
	Totals:	16.33	31.02		\$116,140.13	\$464,560.53	\$ 114,239.93	\$1,900.20	<b>\$118,040.34</b>	\$ 116,140.13
	Comb PA/MA	3.33	6.66	\$ 22,161.46	\$36,898.82	\$147,595.30	\$ 36,113.03		\$ 36,898.57	\$ 36,898.82
	Comb COL/LOC	13.00	24.36	\$ 13,011.71	\$79,241.31	\$316,965.23	\$ 78,126.89		\$ 79,240.76	\$ 79,241.31
	Totals:	16.33	31.02		\$116,140.13	\$464,560.53	\$ 114,239.93		<b>\$118,040.34</b>	\$ 116,140.13
Tazewell										
	Principal Arterials	0.00	0.00	\$ 22,161.46	\$0.00	\$0.00	\$ -		\$ -	
	Minor Arterials	11.01	23.24	\$ 22,161.46	\$128,758.06	\$515,032.24	\$ 126,232.95		\$ 128,757.18	\$ 128,758.06
	Collectors	1.28	2.56	\$ 13,011.71	\$8,327.49	\$33,309.97	\$ 8,150.16		\$ 8,327.44	\$ 8,327.49
	Locals	22.76	44.13	\$ 13,011.71	\$143,551.68	\$574,206.71	\$ 140,940.41		\$ 143,550.70	\$ 143,551.68
	Totals:	35.05	69.93		\$280,637.23	\$1,122,548.93	\$ 275,323.51	\$5,313.72	<b>\$285,950.95</b>	\$ 280,637.23
	Comb PA/MA	11.01	23.24	\$ 22,161.46	\$128,758.06	\$515,032.24	\$ 126,232.95		\$ 128,757.18	\$ 128,758.06
	Comb COL/LOC	24.04	46.69	\$ 13,011.71	\$151,879.17	\$607,516.69	\$ 149,090.56		\$ 151,878.13	\$ 151,879.17
	Totals:	35.05	69.93		\$280,637.23	\$1,122,548.93	\$ 275,323.51		<b>\$285,950.95</b>	\$ 280,637.23
Wise										
	Principal Arterials	0.00	0.00	\$ 22,161.46	\$0.00	\$0.00	\$ -		\$ -	
	Minor Arterials	5.51	12.91	\$ 22,161.46	\$71,526.10	\$286,104.40	\$ 69,677.55		\$ 71,525.61	\$ 71,526.10
	Collectors	1.00	2.00	\$ 13,011.71	\$6,505.85	\$26,023.42	\$ 6,239.96		\$ 6,505.81	\$ 6,505.85
	Locals	10.78	20.66	\$ 13,011.71	\$67,205.48	\$268,821.91	\$ 63,673.10		\$ 67,205.02	\$ 67,205.48
	Totals:	17.29	35.57		\$145,237.43	\$580,949.72	\$ 139,590.61	\$5,646.82	<b>\$150,884.25</b>	\$ 145,237.43
	Comb PA/MA	5.51	12.91	\$ 22,161.46	\$71,526.10	\$286,104.40	\$ 69,677.55		\$ 71,525.61	\$ 71,526.10
	Comb COL/LOC	11.78	22.66	\$ 13,011.71	\$73,711.33	\$294,845.32	\$ 69,913.06		\$ 73,710.83	\$ 73,711.33
	Totals:	17.29	35.57		\$145,237.43	\$580,949.72	\$ 139,590.61		<b>\$150,884.25</b>	\$ 145,237.43
Wytheville										
	Principal Arterials	3.06	11.18	\$ 22,161.46	\$61,941.27	\$247,765.08	\$ 60,622.18		\$ 61,940.85	\$ 61,941.27
	Minor Arterials	6.11	19.57	\$ 22,161.46	\$108,424.92	\$433,699.70	\$ 111,212.96		\$ 108,424.18	\$ 108,424.92
	Collectors	19.22	39.42	\$ 13,011.71	\$128,230.39	\$512,921.57	\$ 115,948.72		\$ 128,229.51	\$ 128,230.39
	Locals	59.59	118.67	\$ 13,011.71	\$386,024.87	\$1,544,099.50	\$ 380,351.26		\$ 386,022.23	\$ 386,024.87
	Totals:	87.98	188.84		\$684,621.46	\$2,738,485.84	\$ 668,135.12	\$16,486.34	<b>\$701,107.80</b>	\$ 684,621.46
	Comb PA/MA	9.17	30.75	\$ 22,161.46	\$170,366.19	\$681,464.77	\$ 171,835.14		\$ 170,365.03	\$ 170,366.19
	Comb COL/LOC	78.81	158.09	\$ 13,011.71	\$514,255.27	\$2,057,021.06	\$ 496,299.98		\$ 514,251.74	\$ 514,255.27
	Totals:	87.98	188.84		\$684,621.46	\$2,738,485.84	\$ 668,135.12		<b>\$701,107.80</b>	\$ 684,621.46

Municipality	DISTRICT	CENTERLINE MILEAGE	LANE MILEAGE	RATE PER L/M	QUARTERLY PAYMENT	ANNUAL PAYMENT	1st Quarter FY21 Based on FY20 Rates and Mileage	2nd Quarter Adjustment	2nd Quarter FY21	3rd & 4th Quarter FY21
BRISTOL DISTRICT TOTALS										
	Principal Arterials	11.32	40.94	\$ 22,161.46	\$226,822.50	\$907,290.01	\$ 223,076.61		\$ 226,820.95	\$ 226,822.50
	Minor Arterials	72.66	178.30	\$ 22,161.46	\$987,846.91	\$3,951,387.62	\$ 973,045.64		\$ 987,840.14	\$ 987,846.91
	Collectors	70.41	143.84	\$ 13,011.71	\$467,901.05	\$1,871,604.21	\$ 449,054.54		\$ 467,897.85	\$ 467,901.05
	Locals	393.84	782.39	\$ 13,011.71	\$2,545,057.73	\$10,180,230.93	\$ 2,505,440.98		\$ 2,545,040.30	\$ 2,545,057.73
	Totals:	548.23	1145.47		\$4,227,628.19	\$16,910,512.77	\$ 4,150,617.77	\$77,010.43	<b>\$4,304,638.62</b>	\$ 4,227,628.19
	Comb PA/MA	83.98	219.24	\$ 22,161.46	\$1,214,669.41	\$4,858,677.63	\$ 1,196,122.25		\$ 1,214,661.09	\$ 1,214,669.41
	Comb COL/LOC	464.25	926.23	\$ 13,011.71	\$3,012,958.79	\$12,051,835.14	\$ 2,954,495.51		\$ 3,012,938.15	\$ 3,012,958.79
	Totals:	548.23	1145.47		\$4,227,628.19	\$16,910,512.77	\$ 4,150,617.77		<b>\$4,304,638.62</b>	\$ 4,227,628.19
SALEM DISTRICT										
Bedford										
	Principal Arterials	2.16	6.40	\$ 22,161.46	\$35,458.33	\$141,833.32	\$ 34,703.22		\$ 35,458.09	\$ 35,458.33
	Minor Arterials	6.07	14.80	\$ 22,161.46	\$81,997.39	\$327,989.55	\$ 82,365.91		\$ 81,996.83	\$ 81,997.39
	Collectors	9.03	18.06	\$ 13,011.71	\$58,747.87	\$234,991.46	\$ 57,178.44		\$ 58,747.46	\$ 58,747.87
	Locals	30.05	59.31	\$ 13,011.71	\$192,931.11	\$771,724.46	\$ 188,122.17		\$ 192,929.79	\$ 192,931.11
	Totals:	47.31	98.57		\$369,134.70	\$1,476,538.79	\$ 362,369.75	\$6,764.95	<b>\$375,899.65</b>	\$ 369,134.70
	Comb PA/MA	8.23	21.20	\$ 22,161.46	\$117,455.72	\$469,822.87	\$ 117,069.13		\$ 117,454.91	\$ 117,455.72
	Comb COL/LOC	39.08	77.37	\$ 13,011.71	\$251,678.98	\$1,006,715.92	\$ 245,300.62		\$ 251,677.26	\$ 251,678.98
	Totals:	47.31	98.57		\$369,134.70	\$1,476,538.79	\$ 362,369.75		<b>\$375,899.65</b>	\$ 369,134.70
Blacksburg										
	Principal Arterials	0.00	0.00	\$ 22,161.46	\$0.00	\$0.00	\$ -		\$ -	\$ -
	Minor Arterials	8.32	28.55	\$ 22,161.46	\$158,177.39	\$632,709.57	\$ 146,892.21		\$ 158,176.31	\$ 158,177.39
	Collectors	15.06	36.14	\$ 13,011.71	\$117,560.79	\$470,243.16	\$ 116,649.12		\$ 117,559.98	\$ 117,560.79
	Locals	91.14	182.85	\$ 13,011.71	\$594,797.74	\$2,379,190.97	\$ 579,902.76		\$ 594,793.67	\$ 594,797.74
	Totals:	114.52	247.54		\$870,535.93	\$3,482,143.70	\$ 843,444.08	\$27,091.84	<b>\$897,627.77</b>	\$ 870,535.93
	Comb PA/MA	8.32	28.55	\$ 22,161.46	\$158,177.39	\$632,709.57	\$ 146,892.21		\$ 158,176.31	\$ 158,177.39
	Comb COL/LOC	106.20	218.99	\$ 13,011.71	\$712,358.53	\$2,849,434.13	\$ 696,551.88		\$ 712,353.66	\$ 712,358.53
	Totals:	114.52	247.54		\$870,535.93	\$3,482,143.70	\$ 843,444.08		<b>\$897,627.77</b>	\$ 870,535.93
Christiansburg										
	Principal Arterials	5.83	18.06	\$ 22,161.46	\$100,058.97	\$400,235.90	\$ 97,819.69		\$ 100,058.29	\$ 100,058.97
	Minor Arterials	9.53	25.38	\$ 22,161.46	\$140,614.44	\$562,457.76	\$ 143,204.99		\$ 140,613.48	\$ 140,614.44
	Collectors	4.67	10.02	\$ 13,011.71	\$32,594.33	\$130,377.32	\$ 31,900.22		\$ 32,594.11	\$ 32,594.33
	Locals	101.77	202.63	\$ 13,011.71	\$659,140.64	\$2,636,562.58	\$ 647,841.96		\$ 659,136.13	\$ 659,140.64
	Totals:	121.80	256.09		\$932,408.39	\$3,729,633.55	\$ 920,766.86	\$11,641.53	<b>\$944,049.92</b>	\$ 932,408.39
	Comb PA/MA	15.36	43.44	\$ 22,161.46	\$240,673.41	\$962,693.65	\$ 241,024.68		\$ 240,671.76	\$ 240,673.41
	Comb COL/LOC	106.44	212.65	\$ 13,011.71	\$691,734.97	\$2,766,939.90	\$ 679,742.18		\$ 691,730.24	\$ 691,734.97
	Totals:	121.80	256.09		\$932,408.39	\$3,729,633.55	\$ 920,766.86		<b>\$944,049.92</b>	\$ 932,408.39

Municipality	DISTRICT	CENTERLINE MILEAGE	LANE MILEAGE	RATE PER L/M	QUARTERLY PAYMENT	ANNUAL PAYMENT	1st Quarter FY21 Based on FY20 Rates and Mileage	2nd Quarter Adjustment	2nd Quarter FY21	3rd & 4th Quarter FY21
Galax										
	Principal Arterials	5.04	20.16	\$ 22,161.46	\$111,693.74	\$446,774.95	\$ 109,315.13		\$ 111,692.97	\$ 111,693.74
	Minor Arterials	7.67	15.34	\$ 22,161.46	\$84,989.18	\$339,956.74	\$ 83,287.72		\$ 84,988.60	\$ 84,989.18
	Collectors	8.46	16.92	\$ 13,011.71	\$55,039.53	\$220,158.11	\$ 53,803.77		\$ 55,039.15	\$ 55,039.53
	Locals	39.07	77.66	\$ 13,011.71	\$252,622.33	\$1,010,489.31	\$ 248,070.40		\$ 252,620.60	\$ 252,622.33
	Totals:	60.24	130.08		\$504,344.78	\$2,017,379.12	\$ 494,477.02	\$9,867.76	<b>\$514,212.54</b>	\$ 504,344.78
	Comb PA/MA	12.71	35.50	\$ 22,161.46	\$196,682.92	\$786,731.69	\$ 192,602.85		\$ 196,681.58	\$ 196,682.92
	Comb COL/LOC	47.53	94.58	\$ 13,011.71	\$307,661.86	\$1,230,647.43	\$ 301,874.17		\$ 307,659.75	\$ 307,661.86
	Totals:	60.24	130.08		\$504,344.78	\$2,017,379.12	\$ 494,477.02		<b>\$514,212.54</b>	\$ 504,344.78
Martinsville										
	Principal Arterials	5.04	17.90	\$ 22,161.46	\$99,172.52	\$396,690.06	\$ 96,843.66		\$ 99,171.84	\$ 99,172.52
	Minor Arterials	16.77	48.21	\$ 22,161.46	\$267,100.95	\$1,068,403.80	\$ 245,633.70		\$ 267,099.12	\$ 267,100.95
	Collectors	8.51	18.27	\$ 13,011.71	\$59,430.98	\$237,723.92	\$ 58,260.89		\$ 59,430.57	\$ 59,430.98
	Locals	69.29	139.36	\$ 13,011.71	\$453,327.94	\$1,813,311.75	\$ 448,322.30		\$ 453,324.83	\$ 453,327.94
	Totals:	99.61	223.74		\$879,032.38	\$3,516,129.54	\$ 849,060.55	\$29,971.84	<b>\$909,004.22</b>	\$ 879,032.38
	Comb PA/MA	21.81	66.11	\$ 22,161.46	\$366,273.47	\$1,465,093.86	\$ 342,477.36		\$ 366,270.96	\$ 366,273.47
	Comb COL/LOC	77.80	157.63	\$ 13,011.71	\$512,758.92	\$2,051,035.67	\$ 506,583.18		\$ 512,755.41	\$ 512,758.92
	Totals:	99.61	223.74		\$879,032.38	\$3,516,129.54	\$ 849,060.55		<b>\$909,004.22</b>	\$ 879,032.38
Narrows										
	Principal Arterials	0.00	0.00	\$ 22,161.46	\$0.00	\$0.00	\$ -		\$ -	
	Minor Arterials	0.12	0.24	\$ 22,161.46	\$1,329.69	\$5,318.75	\$ 1,301.37		\$ 1,329.68	\$ 1,329.69
	Collectors	0.30	0.60	\$ 13,011.71	\$1,951.76	\$7,807.03	\$ 1,910.19		\$ 1,951.74	\$ 1,951.76
	Locals	15.65	30.35	\$ 13,011.71	\$98,726.34	\$394,905.37	\$ 95,350.47		\$ 98,725.67	\$ 98,726.34
	Totals:	16.07	31.19		\$102,007.79	\$408,031.14	\$ 98,562.03	\$3,445.75	<b>\$105,453.54</b>	\$ 102,007.79
	Comb PA/MA	0.12	0.24	\$ 22,161.46	\$1,329.69	\$5,318.75	\$ 1,301.37		\$ 1,329.68	\$ 1,329.69
	Comb COL/LOC	15.95	30.95	\$ 13,011.71	\$100,678.10	\$402,712.39	\$ 97,260.66		\$ 100,677.41	\$ 100,678.10
	Totals:	16.07	31.19		\$102,007.79	\$408,031.14	\$ 98,562.03		<b>\$105,453.54</b>	\$ 102,007.79
Pearisburg										
	Principal Arterials	0.00	0.00	\$ 22,161.46	\$0.00	\$0.00	\$ -		\$ -	
	Minor Arterials	0.93	1.86	\$ 22,161.46	\$10,305.08	\$41,220.31	\$ 8,133.57		\$ 10,305.01	\$ 10,305.08
	Collectors	1.02	2.04	\$ 13,011.71	\$6,635.97	\$26,543.89	\$ 6,494.66		\$ 6,635.93	\$ 6,635.97
	Locals	18.22	36.24	\$ 13,011.71	\$117,886.08	\$471,544.33	\$ 114,547.91		\$ 117,885.28	\$ 117,886.08
	Totals:	20.17	40.14		\$134,827.13	\$539,308.53	\$ 129,176.13	\$5,651.00	<b>\$140,478.13</b>	\$ 134,827.13
	Comb PA/MA	0.93	1.86	\$ 22,161.46	\$10,305.08	\$41,220.31	\$ 8,133.57		\$ 10,305.01	\$ 10,305.08
	Comb COL/LOC	19.24	38.28	\$ 13,011.71	\$124,522.05	\$498,088.22	\$ 121,042.56		\$ 124,521.20	\$ 124,522.05
	Totals:	20.17	40.14		\$134,827.13	\$539,308.53	\$ 129,176.13		<b>\$140,478.13</b>	\$ 134,827.13

Municipality	DISTRICT	CENTERLINE MILEAGE	LANE MILEAGE	RATE PER L/M	QUARTERLY PAYMENT	ANNUAL PAYMENT	1st Quarter FY21 Based on FY20 Rates and Mileage	2nd Quarter Adjustment	2nd Quarter FY21	3rd & 4th Quarter FY21
Pulaski										
	Principal Arterials	3.85	12.08	\$ 22,161.46	\$66,927.60	\$267,710.39	\$ 67,562.82		\$ 66,927.14	\$ 66,927.60
	Minor Arterials	6.46	17.54	\$ 22,161.46	\$97,177.98	\$388,711.94	\$ 94,349.37		\$ 97,177.32	\$ 97,177.98
	Collectors	10.36	20.72	\$ 13,011.71	\$67,400.65	\$269,602.61	\$ 67,939.20		\$ 67,400.19	\$ 67,400.65
	Locals	45.24	90.06	\$ 13,011.71	\$292,958.63	\$1,171,834.50	\$ 293,182.79		\$ 292,956.62	\$ 292,958.63
	Totals:	65.91	140.40		\$524,464.86	\$2,097,859.44	\$ 523,034.18	\$1,430.68	<b>\$525,895.54</b>	\$ 524,464.86
	Comb PA/MA	10.31	29.62	\$ 22,161.46	\$164,105.58	\$656,422.33	\$ 161,912.19		\$ 164,104.46	\$ 164,105.58
	Comb COL/LOC	55.60	110.78	\$ 13,011.71	\$360,359.28	\$1,441,437.11	\$ 361,121.99		\$ 360,356.81	\$ 360,359.28
	Totals:	65.91	140.40		\$524,464.86	\$2,097,859.44	\$ 523,034.18		<b>\$525,895.54</b>	\$ 524,464.86
Radford										
	Principal Arterials	9.58	27.69	\$ 22,161.46	\$153,412.68	\$613,650.72	\$ 150,254.08		\$ 153,411.63	\$ 153,412.68
	Minor Arterials	3.45	6.90	\$ 22,161.46	\$38,228.51	\$152,914.05	\$ 37,414.40		\$ 38,228.25	\$ 38,228.51
	Collectors	9.54	18.64	\$ 13,011.71	\$60,634.56	\$242,538.25	\$ 60,680.46		\$ 60,634.15	\$ 60,634.56
	Locals	50.06	100.51	\$ 13,011.71	\$326,951.72	\$1,307,806.86	\$ 328,457.69		\$ 326,949.48	\$ 326,951.72
	Totals:	72.63	153.74		\$579,227.47	\$2,316,909.88	\$ 576,806.64	\$2,420.83	<b>\$581,648.31</b>	\$ 579,227.47
	Comb PA/MA	13.03	34.59	\$ 22,161.46	\$191,641.19	\$766,564.77	\$ 187,668.49		\$ 191,639.88	\$ 191,641.19
	Comb COL/LOC	59.60	119.15	\$ 13,011.71	\$387,586.28	\$1,550,345.12	\$ 389,138.15		\$ 387,583.62	\$ 387,586.28
	Totals:	72.63	153.74		\$579,227.47	\$2,316,909.88	\$ 576,806.64		<b>\$581,648.31</b>	\$ 579,227.47
Roanoke										
	Principal Arterials	17.12	63.23	\$ 22,161.46	\$350,317.22	\$1,401,268.87	\$ 341,121.77		\$ 350,314.82	\$ 350,317.22
	Minor Arterials	51.18	148.04	\$ 22,161.46	\$820,195.49	\$3,280,781.96	\$ 794,107.18		\$ 820,189.87	\$ 820,195.49
	Collectors	41.86	93.33	\$ 13,011.71	\$303,595.70	\$1,214,382.79	\$ 294,137.89		\$ 303,593.62	\$ 303,595.70
	Locals	376.81	753.82	\$ 13,011.71	\$2,452,121.60	\$9,808,486.41	\$ 2,394,013.05		\$ 2,452,104.81	\$ 2,452,121.60
	Totals:	486.97	1058.42		\$3,926,230.01	\$15,704,920.03	\$ 3,823,379.89	\$102,850.12	<b>\$4,029,080.12</b>	\$ 3,926,230.01
	Comb PA/MA	68.30	211.27	\$ 22,161.46	\$1,170,512.71	\$4,682,050.83	\$ 1,135,228.95		\$ 1,170,504.69	\$ 1,170,512.71
	Comb COL/LOC	418.67	847.15	\$ 13,011.71	\$2,755,717.30	\$11,022,869.20	\$ 2,688,150.94		\$ 2,755,698.43	\$ 2,755,717.30
	Totals:	486.97	1058.42		\$3,926,230.01	\$15,704,920.03	\$ 3,823,379.89		<b>\$4,029,080.12</b>	\$ 3,926,230.01
Rocky Mount										
	Principal Arterials	0.00	0.00	\$ 22,161.46	\$0.00	\$0.00	\$ -		\$ -	
	Minor Arterials	10.31	29.13	\$ 22,161.46	\$161,390.80	\$645,563.22	\$ 153,290.61		\$ 161,389.70	\$ 161,390.80
	Collectors	3.49	6.98	\$ 13,011.71	\$22,705.43	\$90,821.73	\$ 22,094.57		\$ 22,705.28	\$ 22,705.43
	Locals	28.72	57.35	\$ 13,011.71	\$186,555.38	\$746,221.51	\$ 187,485.44		\$ 186,554.10	\$ 186,555.38
	Totals:	42.52	93.46		\$370,651.61	\$1,482,606.45	\$ 362,870.62	\$7,780.99	<b>\$378,432.60</b>	\$ 370,651.61
	Comb PA/MA	10.31	29.13	\$ 22,161.46	\$161,390.80	\$645,563.22	\$ 153,290.61		\$ 161,389.70	\$ 161,390.80
	Comb COL/LOC	32.21	64.33	\$ 13,011.71	\$209,260.81	\$837,043.23	\$ 209,580.01		\$ 209,259.38	\$ 209,260.81
	Totals:	42.52	93.46		\$370,651.61	\$1,482,606.45	\$ 362,870.62		<b>\$378,432.60</b>	\$ 370,651.61

Municipality	DISTRICT	CENTERLINE MILEAGE	LANE MILEAGE	RATE PER L/M	QUARTERLY PAYMENT	ANNUAL PAYMENT	1st Quarter FY21 Based on FY20 Rates and Mileage	2nd Quarter Adjustment	2nd Quarter FY21	3rd & 4th Quarter FY21
Salem										
	Principal Arterials	11.57	37.88	\$ 22,161.46	\$209,868.99	\$839,475.96	\$ 205,779.23		\$ 209,867.55	\$ 209,868.99
	Minor Arterials	9.04	25.59	\$ 22,161.46	\$141,777.92	\$567,111.66	\$ 134,474.96		\$ 141,776.94	\$ 141,777.92
	Collectors	10.72	22.05	\$ 13,011.71	\$71,727.05	\$286,908.18	\$ 69,913.06		\$ 71,726.55	\$ 71,727.05
	Locals	104.26	206.28	\$ 13,011.71	\$671,013.83	\$2,684,055.31	\$ 659,748.83		\$ 671,009.23	\$ 671,013.83
	Totals:	135.59	291.80		\$1,094,387.78	\$4,377,551.11	\$ 1,069,916.08	\$24,471.70	<b>\$1,118,859.48</b>	\$ 1,094,387.78
	Comb PA/MA	20.61	63.47	\$ 22,161.46	\$351,646.90	\$1,406,587.62	\$ 340,254.19		\$ 351,644.50	\$ 351,646.90
	Comb COL/LOC	114.98	228.33	\$ 13,011.71	\$742,740.87	\$2,970,963.49	\$ 729,661.89		\$ 742,735.79	\$ 742,740.87
	Totals:	135.59	291.80		\$1,094,387.78	\$4,377,551.11	\$ 1,069,916.08		<b>\$1,118,859.48</b>	\$ 1,094,387.78
Vinton										
	Principal Arterials	0.00	0.00	\$ 22,161.46	\$0.00	\$0.00	\$ -		\$ -	
	Minor Arterials	3.61	12.88	\$ 22,161.46	\$71,359.89	\$285,439.55	\$ 70,490.91		\$ 71,359.40	\$ 71,359.89
	Collectors	3.11	8.60	\$ 13,011.71	\$27,975.17	\$111,900.70	\$ 27,379.43		\$ 27,974.98	\$ 27,975.17
	Locals	33.44	66.57	\$ 13,011.71	\$216,547.37	\$866,189.46	\$ 210,503.27		\$ 216,545.88	\$ 216,547.37
	Totals:	40.16	88.05		\$315,882.43	\$1,263,529.71	\$ 308,373.61	\$7,508.82	<b>\$323,391.25</b>	\$ 315,882.43
	Comb PA/MA	3.61	12.88	\$ 22,161.46	\$71,359.89	\$285,439.55	\$ 70,490.91		\$ 71,359.40	\$ 71,359.89
	Comb COL/LOC	36.55	75.17	\$ 13,011.71	\$244,522.54	\$978,090.16	\$ 237,882.70		\$ 244,520.87	\$ 244,522.54
	Totals:	40.16	88.05		\$315,882.43	\$1,263,529.71	\$ 308,373.61		<b>\$323,391.25</b>	\$ 315,882.43
SALEM DISTRICT TOTALS										
	Principal Arterials	60.19	203.40	\$ 22,161.46	\$1,126,910.04	\$4,507,640.17	\$ 1,103,399.60		\$ 1,126,902.32	\$ 1,126,910.04
	Minor Arterials	133.46	374.46	\$ 22,161.46	\$2,074,644.71	\$8,298,578.85	\$ 1,994,946.91		\$ 2,074,630.50	\$ 2,074,644.71
	Collectors	126.13	272.37	\$ 13,011.71	\$885,999.79	\$3,543,999.15	\$ 868,341.90		\$ 885,993.72	\$ 885,999.79
	Locals	1003.72	2002.99	\$ 13,011.71	\$6,515,580.71	\$26,062,322.82	\$ 6,395,549.02		\$ 6,515,536.09	\$ 6,515,580.71
	Totals:	1323.50	2853.22		\$10,603,135.25	\$42,412,540.99	\$ 10,362,237.42	\$240,897.82	<b>\$10,844,033.07</b>	\$ 10,603,135.25
	Comb PA/MA	193.65	577.86	\$ 22,161.46	\$3,201,554.75	\$12,806,219.02	\$ 3,098,346.50		\$ 3,201,532.83	\$ 3,201,554.75
	Comb COL/LOC	1129.85	2275.36	\$ 13,011.71	\$7,401,580.49	\$29,606,321.98	\$ 7,263,890.92		\$ 7,401,529.81	\$ 7,401,580.49
	Totals:	1323.50	2853.22		\$10,603,135.25	\$42,412,540.99	\$ 10,362,237.42		<b>\$10,844,033.07</b>	\$ 10,603,135.25
LYNCHBURG DISTRICT										
Altavista										
	Principal Arterials	0.00	0.00	\$ 22,161.46	\$0.00	\$0.00	\$ -		\$ -	
	Minor Arterials	3.64	7.28	\$ 22,161.46	\$40,333.85	\$161,335.40	\$ 38,824.22		\$ 40,333.57	\$ 40,333.85
	Collectors	2.56	5.12	\$ 13,011.71	\$16,654.99	\$66,619.95	\$ 16,491.33		\$ 16,654.87	\$ 16,654.99
	Locals	20.49	40.51	\$ 13,011.71	\$131,776.08	\$527,104.33	\$ 127,696.40		\$ 131,775.18	\$ 131,776.08
	Totals:	26.69	52.91		\$188,764.92	\$755,059.68	\$ 183,011.96	\$5,752.96	<b>\$194,517.88</b>	\$ 188,764.92
	Comb PA/MA	3.64	7.28	\$ 22,161.46	\$40,333.85	\$161,335.40	\$ 38,824.22		\$ 40,333.57	\$ 40,333.85
	Comb COL/LOC	23.05	45.63	\$ 13,011.71	\$148,431.07	\$593,724.28	\$ 144,187.73		\$ 148,430.05	\$ 148,431.07
	Totals:	26.69	52.91		\$188,764.92	\$755,059.68	\$ 183,011.96		<b>\$194,517.88</b>	\$ 188,764.92

Municipality	DISTRICT	CENTERLINE MILEAGE	LANE MILEAGE	RATE PER L/M	QUARTERLY PAYMENT	ANNUAL PAYMENT	1st Quarter FY21 Based on FY20 Rates and Mileage	2nd Quarter Adjustment	2nd Quarter FY21	3rd & 4th Quarter FY21
Danville										
	Principal Arterials	25.60	105.79	\$ 22,161.46	\$586,115.11	\$2,344,460.44	\$ 572,277.72		\$ 586,111.10	\$ 586,115.11
	Minor Arterials	33.13	99.02	\$ 22,161.46	\$548,606.85	\$2,194,427.38	\$ 533,182.38		\$ 548,603.09	\$ 548,606.85
	Collectors	35.04	72.44	\$ 13,011.71	\$235,642.05	\$942,568.19	\$ 233,998.64		\$ 235,640.43	\$ 235,642.05
	Locals	222.81	447.69	\$ 13,011.71	\$1,456,302.99	\$5,825,211.96	\$ 1,422,616.24		\$ 1,456,293.02	\$ 1,456,302.99
	Totals:	316.58	724.94		\$2,826,666.99	\$11,306,667.98	\$ 2,762,074.98	\$64,592.01	<b>\$2,891,259.01</b>	\$ 2,826,666.99
	Comb PA/MA	58.73	204.81	\$ 22,161.46	\$1,134,721.96	\$4,538,887.82	\$ 1,105,460.10		\$ 1,134,714.18	\$ 1,134,721.96
	Comb COL/LOC	257.85	520.13	\$ 13,011.71	\$1,691,945.04	\$6,767,780.15	\$ 1,656,614.88		\$ 1,691,933.45	\$ 1,691,945.04
	Totals:	316.58	724.94		\$2,826,666.99	\$11,306,667.98	\$ 2,762,074.98		<b>\$2,891,259.01</b>	\$ 2,826,666.99
Farmville										
	Principal Arterials	2.39	8.18	\$ 22,161.46	\$45,320.18	\$181,280.71	\$ 45,873.31		\$ 45,319.87	\$ 45,320.18
	Minor Arterials	7.07	22.18	\$ 22,161.46	\$122,885.27	\$491,541.10	\$ 120,919.02		\$ 122,884.43	\$ 122,885.27
	Collectors	8.33	16.47	\$ 13,011.71	\$53,575.71	\$214,302.85	\$ 55,491.11		\$ 53,575.34	\$ 53,575.71
	Locals	33.01	65.53	\$ 13,011.71	\$213,164.32	\$852,657.28	\$ 210,662.45		\$ 213,162.86	\$ 213,164.32
	Totals:	50.80	112.36		\$434,945.48	\$1,739,781.94	\$ 432,945.89	\$1,999.59	<b>\$436,945.08</b>	\$ 434,945.48
	Comb PA/MA	9.46	30.36	\$ 22,161.46	\$168,205.45	\$672,821.81	\$ 166,792.33		\$ 168,204.30	\$ 168,205.45
	Comb COL/LOC	41.34	82.00	\$ 13,011.71	\$266,740.03	\$1,066,960.13	\$ 266,153.56		\$ 266,738.21	\$ 266,740.03
	Totals:	50.80	112.36		\$434,945.48	\$1,739,781.94	\$ 432,945.89		<b>\$436,945.08</b>	\$ 434,945.48
Lynchburg										
	Principal Arterials	30.10	76.88	\$ 22,161.46	\$425,943.19	\$1,703,772.74	\$ 416,004.80		\$ 425,940.27	\$ 425,943.19
	Minor Arterials	48.55	124.32	\$ 22,161.46	\$688,778.06	\$2,755,112.22	\$ 676,116.25		\$ 688,773.34	\$ 688,778.06
	Collectors	36.62	73.84	\$ 13,011.71	\$240,196.15	\$960,784.59	\$ 237,946.37		\$ 240,194.50	\$ 240,196.15
	Locals	266.84	534.22	\$ 13,011.71	\$1,737,778.78	\$6,951,115.13	\$ 1,693,513.44		\$ 1,737,766.88	\$ 1,737,778.78
	Totals:	382.11	809.26		\$3,092,696.17	\$12,370,784.68	\$ 3,023,580.87	\$69,115.30	<b>\$3,161,811.47</b>	\$ 3,092,696.17
	Comb PA/MA	78.65	201.20	\$ 22,161.46	\$1,114,721.24	\$4,458,884.97	\$ 1,092,121.05		\$ 1,114,713.61	\$ 1,114,721.24
	Comb COL/LOC	303.46	608.06	\$ 13,011.71	\$1,977,974.93	\$7,911,899.72	\$ 1,931,459.82		\$ 1,977,961.38	\$ 1,977,974.93
	Totals:	382.11	809.26		\$3,092,696.17	\$12,370,784.68	\$ 3,023,580.87		<b>\$3,161,811.47</b>	\$ 3,092,696.17
South Boston										
	Principal Arterials	1.12	4.48	\$ 22,161.46	\$24,820.83	\$99,283.32	\$ 22,123.30		\$ 24,820.66	\$ 24,820.83
	Minor Arterials	16.80	43.19	\$ 22,161.46	\$239,288.32	\$957,153.29	\$ 235,168.51		\$ 239,286.68	\$ 239,288.32
	Collectors	4.05	8.10	\$ 13,011.71	\$26,348.71	\$105,394.84	\$ 25,914.95		\$ 26,348.53	\$ 26,348.71
	Locals	42.36	84.48	\$ 13,011.71	\$274,807.29	\$1,099,229.17	\$ 268,222.93		\$ 274,805.41	\$ 274,807.29
	Totals:	64.33	140.25		\$565,265.16	\$2,261,060.62	\$ 551,429.70	\$13,835.46	<b>\$579,100.61</b>	\$ 565,265.16
	Comb PA/MA	17.92	47.67	\$ 22,161.46	\$264,109.15	\$1,056,436.61	\$ 257,291.81		\$ 264,107.34	\$ 264,109.15
	Comb COL/LOC	46.41	92.58	\$ 13,011.71	\$301,156.00	\$1,204,624.01	\$ 294,137.89		\$ 301,153.94	\$ 301,156.00
	Totals:	64.33	140.25		\$565,265.16	\$2,261,060.62	\$ 551,429.70		<b>\$579,100.61</b>	\$ 565,265.16

Municipality	DISTRICT	CENTERLINE MILEAGE	LANE MILEAGE	RATE PER L/M	QUARTERLY PAYMENT	ANNUAL PAYMENT	1st Quarter FY21 Based on FY20 Rates and Mileage	2nd Quarter Adjustment	2nd Quarter FY21	3rd & 4th Quarter FY21
LYNCHBURG DISTRICT TOTALS										
	Principal Arterials	59.21	195.33	\$ 22,161.46	\$1,082,199.30	\$4,328,797.22	\$ 1,056,279.14		\$ 1,082,191.89	\$ 1,082,199.30
	Minor Arterials	109.19	295.99	\$ 22,161.46	\$1,639,892.35	\$6,559,569.39	\$ 1,604,210.38		\$ 1,639,881.11	\$ 1,639,892.35
	Collectors	86.60	175.97	\$ 13,011.71	\$572,417.60	\$2,289,670.42	\$ 569,842.41		\$ 572,413.68	\$ 572,417.60
	Locals	585.51	1172.43	\$ 13,011.71	\$3,813,829.47	\$15,255,317.87	\$ 3,722,711.46		\$ 3,813,803.35	\$ 3,813,829.47
	Totals:	840.51	1839.72		\$7,108,338.72	\$28,433,354.90	\$ 6,953,043.39	\$155,295.33	<b>\$7,263,634.05</b>	\$ 7,108,338.72
	Comb PA/MA	168.40	491.32	\$ 22,161.46	\$2,722,091.65	\$10,888,366.61	\$ 2,660,489.52		\$ 2,722,073.01	\$ 2,722,091.65
	Comb COL/LOC	672.11	1348.40	\$ 13,011.71	\$4,386,247.07	\$17,544,988.29	\$ 4,292,553.87		\$ 4,386,217.03	\$ 4,386,247.07
	Totals:	840.51	1839.72		\$7,108,338.72	\$28,433,354.90	\$ 6,953,043.39		<b>\$7,263,634.05</b>	\$ 7,108,338.72
RICHMOND DISTRICT										
Ashland										
	Principal Arterials	0.00	0.00	\$ 22,161.46	\$0.00	\$0.00	\$ -		\$ -	\$ -
	Minor Arterials	9.35	30.56	\$ 22,161.46	\$169,313.52	\$677,254.10	\$ 171,672.47		\$ 169,312.36	\$ 169,313.52
	Collectors	7.46	17.53	\$ 13,011.71	\$57,023.81	\$228,095.26	\$ 51,607.05		\$ 57,023.42	\$ 57,023.81
	Locals	30.49	62.23	\$ 13,011.71	\$202,429.66	\$809,718.65	\$ 207,574.31		\$ 202,428.28	\$ 202,429.66
	Totals:	47.30	110.32		\$428,767.00	\$1,715,068.00	\$ 430,853.83	(\$2,086.83)	<b>\$426,680.18</b>	\$ 428,767.00
	Comb PA/MA	9.35	30.56	\$ 22,161.46	\$169,313.52	\$677,254.10	\$ 171,672.47		\$ 169,312.36	\$ 169,313.52
	Comb COL/LOC	37.95	79.76	\$ 13,011.71	\$259,453.48	\$1,037,813.90	\$ 259,181.35		\$ 259,451.70	\$ 259,453.48
	Totals:	47.30	110.32		\$428,767.00	\$1,715,068.00	\$ 430,853.83		<b>\$426,680.18</b>	\$ 428,767.00
Blackstone										
	Principal Arterials	0.00	0.00	\$ 22,161.46	\$0.00	\$0.00	\$ -		\$ -	\$ -
	Minor Arterials	8.46	18.58	\$ 22,161.46	\$102,939.96	\$411,759.85	\$ 99,337.96		\$ 102,939.26	\$ 102,939.96
	Collectors	1.73	3.46	\$ 13,011.71	\$11,255.13	\$45,020.51	\$ 11,524.83		\$ 11,255.05	\$ 11,255.13
	Locals	26.33	51.76	\$ 13,011.71	\$168,371.51	\$673,486.05	\$ 163,639.87		\$ 168,370.36	\$ 168,371.51
	Totals:	36.52	73.80		\$282,566.60	\$1,130,266.42	\$ 274,502.65	\$8,063.95	<b>\$290,630.56</b>	\$ 282,566.60
	Comb PA/MA	8.46	18.58	\$ 22,161.46	\$102,939.96	\$411,759.85	\$ 99,337.96		\$ 102,939.26	\$ 102,939.96
	Comb COL/LOC	28.06	55.22	\$ 13,011.71	\$179,626.64	\$718,506.57	\$ 175,164.70		\$ 179,625.41	\$ 179,626.64
	Totals:	36.52	73.80		\$282,566.60	\$1,130,266.42	\$ 274,502.65		<b>\$290,630.56</b>	\$ 282,566.60
Chase City										
	Principal Arterials	0.00	0.00	\$ 22,161.46	\$0.00	\$0.00	\$ -		\$ -	\$ -
	Minor Arterials	0.88	1.76	\$ 22,161.46	\$9,751.04	\$39,004.16	\$ 9,543.38		\$ 9,750.97	\$ 9,751.04
	Collectors	2.79	5.58	\$ 13,011.71	\$18,151.33	\$72,605.34	\$ 17,701.12		\$ 18,151.21	\$ 18,151.33
	Locals	13.78	27.43	\$ 13,011.71	\$89,227.79	\$356,911.18	\$ 88,919.48		\$ 89,227.18	\$ 89,227.79
	Totals:	17.45	34.77		\$117,130.17	\$468,520.67	\$ 116,163.99	\$966.18	<b>\$118,096.35</b>	\$ 117,130.17
	Comb PA/MA	0.88	1.76	\$ 22,161.46	\$9,751.04	\$39,004.16	\$ 9,543.38		\$ 9,750.97	\$ 9,751.04
	Comb COL/LOC	16.57	33.01	\$ 13,011.71	\$107,379.13	\$429,516.51	\$ 106,620.61		\$ 107,378.39	\$ 107,379.13
	Totals:	17.45	34.77		\$117,130.17	\$468,520.67	\$ 116,163.99		<b>\$118,096.35</b>	\$ 117,130.17

Municipality	DISTRICT	CENTERLINE MILEAGE	LANE MILEAGE	RATE PER L/M	QUARTERLY PAYMENT	ANNUAL PAYMENT	1st Quarter FY21 Based on FY20 Rates and Mileage	2nd Quarter Adjustment	2nd Quarter FY21	3rd & 4th Quarter FY21
Colonial Heights										
	Principal Arterials	5.16	19.97	\$ 22,161.46	\$110,641.07	\$442,564.28	\$ 107,091.96		\$ 110,640.31	\$ 110,641.07
	Minor Arterials	3.24	10.76	\$ 22,161.46	\$59,614.32	\$238,457.27	\$ 57,477.20		\$ 59,613.91	\$ 59,614.32
	Collectors	7.37	18.21	\$ 13,011.71	\$59,235.80	\$236,943.22	\$ 57,401.30		\$ 59,235.40	\$ 59,235.80
	Locals	72.57	146.21	\$ 13,011.71	\$475,610.49	\$1,902,441.96	\$ 463,699.35		\$ 475,607.23	\$ 475,610.49
	Totals:	88.34	195.15		\$705,101.68	\$2,820,406.72	\$ 685,669.81	\$19,431.87	<b>\$724,533.55</b>	\$ 705,101.68
	Comb PA/MA	8.40	30.73	\$ 22,161.46	\$170,255.39	\$681,021.55	\$ 164,569.16		\$ 170,254.22	\$ 170,255.39
	Comb COL/LOC	79.94	164.42	\$ 13,011.71	\$534,846.29	\$2,139,385.18	\$ 521,100.65		\$ 534,842.63	\$ 534,846.29
	Totals:	88.34	195.15		\$705,101.68	\$2,820,406.72	\$ 685,669.81		<b>\$724,533.55</b>	\$ 705,101.68
Hopewell										
	Principal Arterials	6.42	24.40	\$ 22,161.46	\$135,184.88	\$540,739.53	\$ 137,023.48		\$ 135,183.96	\$ 135,184.88
	Minor Arterials	11.36	33.65	\$ 22,161.46	\$186,433.25	\$745,733.00	\$ 189,132.53		\$ 186,431.97	\$ 186,433.25
	Collectors	6.50	13.58	\$ 13,011.71	\$44,174.75	\$176,699.01	\$ 46,608.71		\$ 44,174.45	\$ 44,174.75
	Locals	102.52	205.02	\$ 13,011.71	\$666,915.14	\$2,667,660.56	\$ 658,666.38		\$ 666,910.57	\$ 666,915.14
	Totals:	126.80	276.65		\$1,032,708.02	\$4,130,832.09	\$ 1,031,431.10	\$1,276.92	<b>\$1,033,984.95</b>	\$ 1,032,708.02
	Comb PA/MA	17.78	58.05	\$ 22,161.46	\$321,618.13	\$1,286,472.53	\$ 326,156.01		\$ 321,615.93	\$ 321,618.13
	Comb COL/LOC	109.02	218.60	\$ 13,011.71	\$711,089.89	\$2,844,359.57	\$ 705,275.09		\$ 711,085.02	\$ 711,089.89
	Totals:	126.80	276.65		\$1,032,708.02	\$4,130,832.09	\$ 1,031,431.10		<b>\$1,033,984.95</b>	\$ 1,032,708.02
Petersburg										
	Principal Arterials	17.00	59.56	\$ 22,161.46	\$329,984.08	\$1,319,936.32	\$ 325,451.10		\$ 329,981.82	\$ 329,984.08
	Minor Arterials	20.49	45.51	\$ 22,161.46	\$252,141.97	\$1,008,567.87	\$ 247,856.88		\$ 252,140.24	\$ 252,141.97
	Collectors	22.45	44.91	\$ 13,011.71	\$146,088.96	\$584,355.85	\$ 139,666.94		\$ 146,087.96	\$ 146,088.96
	Locals	124.80	246.38	\$ 13,011.71	\$801,456.21	\$3,205,824.84	\$ 781,778.32		\$ 801,450.72	\$ 801,456.21
	Totals:	184.74	396.36		\$1,529,671.22	\$6,118,684.88	\$ 1,494,753.24	\$34,917.98	<b>\$1,564,589.20</b>	\$ 1,529,671.22
	Comb PA/MA	37.49	105.07	\$ 22,161.46	\$582,126.05	\$2,328,504.19	\$ 573,307.97		\$ 582,122.06	\$ 582,126.05
	Comb COL/LOC	147.25	291.29	\$ 13,011.71	\$947,545.17	\$3,790,180.69	\$ 921,445.27		\$ 947,538.68	\$ 947,545.17
	Totals:	184.74	396.36		\$1,529,671.22	\$6,118,684.88	\$ 1,494,753.24		<b>\$1,564,589.20</b>	\$ 1,529,671.22
Richmond										
	Principal Arterials	57.53	243.76	\$ 22,161.46	\$1,350,519.13	\$5,402,076.54	\$ 1,349,304.42		\$ 1,350,509.88	\$ 1,350,519.13
	Minor Arterials	89.08	271.37	\$ 22,161.46	\$1,503,488.58	\$6,013,954.34	\$ 1,462,523.66		\$ 1,503,478.29	\$ 1,503,488.58
	Collectors	81.23	169.91	\$ 13,011.71	\$552,704.87	\$2,210,819.46	\$ 542,590.32		\$ 552,701.08	\$ 552,704.87
	Locals	592.83	1145.53	\$ 13,011.71	\$3,726,325.73	\$14,905,302.90	\$ 3,649,423.73		\$ 3,726,300.21	\$ 3,726,325.73
	Totals:	820.67	1830.57		\$7,133,038.31	\$28,532,153.24	\$ 7,003,842.12	\$129,196.19	<b>\$7,262,234.50</b>	\$ 7,133,038.31
	Comb PA/MA	146.61	515.13	\$ 22,161.46	\$2,854,007.72	\$11,416,030.88	\$ 2,811,828.08		\$ 2,853,988.17	\$ 2,854,007.72
	Comb COL/LOC	674.06	1315.44	\$ 13,011.71	\$4,279,030.59	\$17,116,122.36	\$ 4,192,014.05		\$ 4,279,001.29	\$ 4,279,030.59
	Totals:	820.67	1830.57		\$7,133,038.31	\$28,532,153.24	\$ 7,003,842.12		<b>\$7,262,234.50</b>	\$ 7,133,038.31



Municipality	DISTRICT	CENTERLINE MILEAGE	LANE MILEAGE	RATE PER L/M	QUARTERLY PAYMENT	ANNUAL PAYMENT	1st Quarter FY21 Based on FY20 Rates and Mileage	2nd Quarter Adjustment	2nd Quarter FY21	3rd & 4th Quarter FY21
South Hill										
	Principal Arterials	0.00	0.00	\$ 22,161.46	\$0.00	\$0.00	\$ -		\$ -	\$ -
	Minor Arterials	13.09	27.27	\$ 22,161.46	\$151,085.73	\$604,342.91	\$ 147,217.55		\$ 151,084.69	\$ 151,085.73
	Collectors	5.11	10.22	\$ 13,011.71	\$33,244.92	\$132,979.67	\$ 32,536.95		\$ 33,244.69	\$ 33,244.92
	Locals	28.71	57.40	\$ 13,011.71	\$186,718.02	\$746,872.09	\$ 181,468.34		\$ 186,716.74	\$ 186,718.02
	Totals:	46.91	94.89		\$371,048.67	\$1,484,194.66	\$ 361,222.84	\$9,825.83	<b>\$380,874.49</b>	\$ 371,048.67
	Comb PA/MA	13.09	27.27	\$ 22,161.46	\$151,085.73	\$604,342.91	\$ 147,217.55		\$ 151,084.69	\$ 151,085.73
	Comb COL/LOC	33.82	67.62	\$ 13,011.71	\$219,962.94	\$879,851.76	\$ 214,005.29		\$ 219,961.43	\$ 219,962.94
	Totals:	46.91	94.89		\$371,048.67	\$1,484,194.66	\$ 361,222.84		<b>\$380,874.49</b>	\$ 371,048.67
RICHMOND DISTRICT TOTALS										
	Principal Arterials	86.11	347.69	\$ 22,161.46	\$1,926,329.17	\$7,705,316.67	\$ 1,918,870.95		\$ 1,926,315.97	\$ 1,926,329.17
	Minor Arterials	155.95	439.46	\$ 22,161.46	\$2,434,768.37	\$9,739,073.49	\$ 2,384,761.62		\$ 2,434,751.70	\$ 2,434,768.37
	Collectors	134.64	283.40	\$ 13,011.71	\$921,879.58	\$3,687,518.30	\$ 899,637.23		\$ 921,873.26	\$ 921,879.58
	Locals	992.03	1941.96	\$ 13,011.71	\$6,317,054.56	\$25,268,218.23	\$ 6,195,169.77		\$ 6,317,011.30	\$ 6,317,054.56
	Totals:	1368.73	3012.51		\$11,600,031.67	\$46,400,126.69	\$ 11,398,439.58	\$201,592.10	<b>\$11,801,623.77</b>	\$ 11,600,031.67
	Comb PA/MA	242.06	787.15	\$ 22,161.46	\$4,361,097.54	\$17,444,390.16	\$ 4,303,632.57		\$ 4,361,067.67	\$ 4,361,097.54
	Comb COL/LOC	1126.67	2225.36	\$ 13,011.71	\$7,238,934.13	\$28,955,736.53	\$ 7,094,807.00		\$ 7,238,884.56	\$ 7,238,934.13
	Totals:	1368.73	3012.51		\$11,600,031.67	\$46,400,126.69	\$ 11,398,439.58		<b>\$11,801,623.77</b>	\$ 11,600,031.67
HAMPTON ROADS DISTRICT										
Chesapeake										
	Principal Arterials	56.97	227.68	\$ 22,161.46	\$1,261,430.08	\$5,045,720.32	\$ 1,229,252.98		\$ 1,261,421.44	\$ 1,261,430.08
	Minor Arterials	96.29	294.09	\$ 22,161.46	\$1,629,365.66	\$6,517,462.62	\$ 1,595,968.37		\$ 1,629,354.50	\$ 1,629,365.66
	Collectors	133.57	283.19	\$ 13,011.71	\$921,196.46	\$3,684,785.85	\$ 892,155.64		\$ 921,190.15	\$ 921,196.46
	Locals	789.66	1597.91	\$ 13,011.71	\$5,197,884.94	\$20,791,539.78	\$ 5,075,414.64		\$ 5,197,849.35	\$ 5,197,884.94
	Totals:	1076.49	2402.87		\$9,009,877.14	\$36,039,508.57	\$ 8,792,791.63	\$217,085.52	<b>\$9,226,962.66</b>	\$ 9,009,877.14
	Comb PA/MA	153.26	521.77	\$ 22,161.46	\$2,890,795.74	\$11,563,182.95	\$ 2,825,221.35		\$ 2,890,775.94	\$ 2,890,795.74
	Comb COL/LOC	923.23	1881.10	\$ 13,011.71	\$6,119,081.41	\$24,476,325.62	\$ 5,967,570.28		\$ 6,119,039.50	\$ 6,119,081.41
	Totals:	1076.49	2402.87		\$9,009,877.14	\$36,039,508.57	\$ 8,792,791.63		<b>\$9,226,962.66</b>	\$ 9,009,877.14
Chincoteague										
	Principal Arterials	0.00	0.00	\$ 22,161.46	\$0.00	\$0.00	\$ -		\$ -	\$ -
	Minor Arterials	4.28	8.56	\$ 22,161.46	\$47,425.52	\$189,702.06	\$ 46,632.45		\$ 47,425.19	\$ 47,425.52
	Collectors	7.07	14.14	\$ 13,011.71	\$45,996.39	\$183,985.56	\$ 45,653.61		\$ 45,996.08	\$ 45,996.39
	Locals	13.43	26.29	\$ 13,011.71	\$85,519.46	\$342,077.83	\$ 82,042.79		\$ 85,518.87	\$ 85,519.46
	Totals:	24.78	48.99		\$178,941.36	\$715,765.46	\$ 174,328.85	\$4,612.52	<b>\$183,553.88</b>	\$ 178,941.36
	Comb PA/MA	4.28	8.56	\$ 22,161.46	\$47,425.52	\$189,702.06	\$ 46,632.45		\$ 47,425.19	\$ 47,425.52
	Comb COL/LOC	20.50	40.43	\$ 13,011.71	\$131,515.85	\$526,063.39	\$ 127,696.40		\$ 131,514.95	\$ 131,515.85
	Totals:	24.78	48.99		\$178,941.36	\$715,765.46	\$ 174,328.85		<b>\$183,553.88</b>	\$ 178,941.36

Municipality	DISTRICT	CENTERLINE MILEAGE	LANE MILEAGE	RATE PER L/M	QUARTERLY PAYMENT	ANNUAL PAYMENT	1st Quarter FY21 Based on FY20 Rates and Mileage	2nd Quarter Adjustment	2nd Quarter FY21	3rd & 4th Quarter FY21
Emporia										
	Principal Arterials	0.00	0.00	\$ 22,161.46	\$0.00	\$0.00	\$ -		\$ -	\$ -
	Minor Arterials	5.51	15.40	\$ 22,161.46	\$85,321.61	\$341,286.42	\$ 83,938.40		\$ 85,321.02	\$ 85,321.61
	Collectors	8.28	17.30	\$ 13,011.71	\$56,275.64	\$225,102.56	\$ 56,478.04		\$ 56,275.26	\$ 56,275.64
	Locals	22.25	45.84	\$ 13,011.71	\$149,114.18	\$596,456.74	\$ 146,066.09		\$ 149,113.16	\$ 149,114.18
	Totals:	36.04	78.54		\$290,711.43	\$1,162,845.72	\$ 286,482.53	\$4,228.90	<b>\$294,940.33</b>	\$ 290,711.43
	Comb PA/MA	5.51	15.40	\$ 22,161.46	\$85,321.61	\$341,286.42	\$ 83,938.40		\$ 85,321.02	\$ 85,321.61
	Comb COL/LOC	30.53	63.14	\$ 13,011.71	\$205,389.83	\$821,559.30	\$ 202,544.13		\$ 205,388.42	\$ 205,389.83
	Totals:	36.04	78.54		\$290,711.43	\$1,162,845.72	\$ 286,482.53		<b>\$294,940.33</b>	\$ 290,711.43
Franklin										
	Principal Arterials	0.00	0.00	\$ 22,161.46	\$0.00	\$0.00	\$ -		\$ -	\$ -
	Minor Arterials	7.70	23.37	\$ 22,161.46	\$129,478.31	\$517,913.23	\$ 126,287.17		\$ 129,477.42	\$ 129,478.31
	Collectors	10.42	22.58	\$ 13,011.71	\$73,451.10	\$293,804.39	\$ 73,415.08		\$ 73,450.59	\$ 73,451.10
	Locals	32.38	64.54	\$ 13,011.71	\$209,943.92	\$839,775.69	\$ 205,473.09		\$ 209,942.49	\$ 209,943.92
	Totals:	50.50	110.49		\$412,873.33	\$1,651,493.31	\$ 405,175.35	\$7,697.98	<b>\$420,571.30</b>	\$ 412,873.33
	Comb PA/MA	7.70	23.37	\$ 22,161.46	\$129,478.31	\$517,913.23	\$ 126,287.17		\$ 129,477.42	\$ 129,478.31
	Comb COL/LOC	42.80	87.12	\$ 13,011.71	\$283,395.02	\$1,133,580.08	\$ 278,888.18		\$ 283,393.08	\$ 283,395.02
	Totals:	50.50	110.49		\$412,873.33	\$1,651,493.31	\$ 405,175.35		<b>\$420,571.30</b>	\$ 412,873.33
Hampton										
	Principal Arterials	17.47	89.79	\$ 22,161.46	\$497,469.29	\$1,989,877.14	\$ 486,658.38		\$ 497,465.88	\$ 497,469.29
	Minor Arterials	49.47	186.32	\$ 22,161.46	\$1,032,280.62	\$4,129,122.50	\$ 998,747.71		\$ 1,032,273.55	\$ 1,032,280.62
	Collectors	39.92	110.23	\$ 13,011.71	\$358,570.17	\$1,434,280.67	\$ 352,621.63		\$ 358,567.71	\$ 358,570.17
	Locals	366.03	744.41	\$ 13,011.71	\$2,421,511.56	\$9,686,046.23	\$ 2,360,043.45		\$ 2,421,494.97	\$ 2,421,511.56
	Totals:	472.89	1130.75		\$4,309,831.64	\$17,239,326.54	\$ 4,198,071.17	\$111,760.46	<b>\$4,421,592.10</b>	\$ 4,309,831.64
	Comb PA/MA	66.94	276.11	\$ 22,161.46	\$1,529,749.91	\$6,118,999.64	\$ 1,485,406.09		\$ 1,529,739.43	\$ 1,529,749.91
	Comb COL/LOC	405.95	854.64	\$ 13,011.71	\$2,780,081.72	\$11,120,326.90	\$ 2,712,665.08		\$ 2,780,062.69	\$ 2,780,081.72
	Totals:	472.89	1130.75		\$4,309,831.64	\$17,239,326.54	\$ 4,198,071.17		<b>\$4,421,592.10</b>	\$ 4,309,831.64
Newport News										
	Principal Arterials	50.37	231.77	\$ 22,161.46	\$1,284,090.17	\$5,136,360.68	\$ 1,246,821.48		\$ 1,284,081.37	\$ 1,284,090.17
	Minor Arterials	9.38	31.02	\$ 22,161.46	\$171,862.09	\$687,448.37	\$ 167,659.91		\$ 171,860.91	\$ 171,862.09
	Collectors	57.23	133.30	\$ 13,011.71	\$433,615.20	\$1,734,460.80	\$ 418,204.92		\$ 433,612.23	\$ 433,615.20
	Locals	389.04	793.22	\$ 13,011.71	\$2,580,286.93	\$10,321,147.74	\$ 2,530,623.69		\$ 2,580,269.26	\$ 2,580,286.93
	Totals:	506.02	1189.31		\$4,469,854.40	\$17,879,417.58	\$ 4,363,310.00	\$106,544.39	<b>\$4,576,398.79</b>	\$ 4,469,854.40
	Comb PA/MA	59.75	262.79	\$ 22,161.46	\$1,455,952.26	\$5,823,809.05	\$ 1,414,481.39		\$ 1,455,942.29	\$ 1,455,952.26
	Comb COL/LOC	446.27	926.52	\$ 13,011.71	\$3,013,902.13	\$12,055,608.54	\$ 2,948,828.61		\$ 3,013,881.49	\$ 3,013,902.13
	Totals:	506.02	1189.31		\$4,469,854.40	\$17,879,417.58	\$ 4,363,310.00		<b>\$4,576,398.79</b>	\$ 4,469,854.40

Municipality	DISTRICT	CENTERLINE MILEAGE	LANE MILEAGE	RATE PER L/M	QUARTERLY PAYMENT	ANNUAL PAYMENT	1st Quarter FY21 Based on FY20 Rates and Mileage	2nd Quarter Adjustment	2nd Quarter FY21	3rd & 4th Quarter FY21
Norfolk										
	Principal Arterials	44.98	216.33	\$ 22,161.46	\$1,198,546.95	\$4,794,187.80	\$ 1,274,041.82		\$ 1,198,538.74	\$ 1,198,546.95
	Minor Arterials	62.78	230.83	\$ 22,161.46	\$1,278,882.23	\$5,115,528.91	\$ 1,109,798.00		\$ 1,278,873.47	\$ 1,278,882.23
	Collectors	61.25	136.80	\$ 13,011.71	\$445,000.44	\$1,780,001.78	\$ 442,559.88		\$ 444,997.40	\$ 445,000.44
	Locals	546.90	1076.36	\$ 13,011.71	\$3,501,320.75	\$14,005,283.00	\$ 3,439,971.06		\$ 3,501,296.77	\$ 3,501,320.75
	Totals:	715.91	1660.32		\$6,423,750.37	\$25,695,001.48	\$ 6,266,370.77	\$157,379.60	<b>\$6,581,129.98</b>	\$ 6,423,750.37
	Comb PA/MA	107.76	447.16	\$ 22,161.46	\$2,477,429.18	\$9,909,716.71	\$ 2,383,839.82		\$ 2,477,412.21	\$ 2,477,429.18
	Comb COL/LOC	608.15	1213.16	\$ 13,011.71	\$3,946,321.19	\$15,785,284.78	\$ 3,882,530.95		\$ 3,946,294.17	\$ 3,946,321.19
	Totals:	715.91	1660.32		\$6,423,750.37	\$25,695,001.48	\$ 6,266,370.77		<b>\$6,581,129.98</b>	\$ 6,423,750.37
Poquoson										
	Principal Arterials	0.00	0.00	\$ 22,161.46	\$0.00	\$0.00	\$ -		\$ -	\$ -
	Minor Arterials	1.89	4.58	\$ 22,161.46	\$25,374.87	\$101,499.47	\$ 23,966.91		\$ 25,374.69	\$ 25,374.87
	Collectors	10.36	22.16	\$ 13,011.71	\$72,084.87	\$288,339.47	\$ 70,613.47		\$ 72,084.37	\$ 72,084.87
	Locals	42.99	85.45	\$ 13,011.71	\$277,962.63	\$1,111,850.53	\$ 272,106.99		\$ 277,960.73	\$ 277,962.63
	Totals:	55.24	112.19		\$375,422.37	\$1,501,689.46	\$ 366,687.37	\$8,735.00	<b>\$384,157.36</b>	\$ 375,422.37
	Comb PA/MA	1.89	4.58	\$ 22,161.46	\$25,374.87	\$101,499.47	\$ 23,966.91		\$ 25,374.69	\$ 25,374.87
	Comb COL/LOC	53.35	107.61	\$ 13,011.71	\$350,047.50	\$1,400,190.00	\$ 342,720.46		\$ 350,045.10	\$ 350,047.50
	Totals:	55.24	112.19		\$375,422.37	\$1,501,689.46	\$ 366,687.37		<b>\$384,157.36</b>	\$ 375,422.37
Portsmouth										
	Principal Arterials	11.54	50.52	\$ 22,161.46	\$279,899.19	\$1,119,596.76	\$ 272,691.36		\$ 279,897.27	\$ 279,899.19
	Minor Arterials	32.32	112.10	\$ 22,161.46	\$621,074.81	\$2,484,299.23	\$ 613,270.90		\$ 621,070.55	\$ 621,074.81
	Collectors	39.59	93.43	\$ 13,011.71	\$303,920.99	\$1,215,683.96	\$ 300,982.74		\$ 303,918.91	\$ 303,920.99
	Locals	315.03	625.57	\$ 13,011.71	\$2,034,933.69	\$8,139,734.74	\$ 1,984,595.02		\$ 2,034,919.75	\$ 2,034,933.69
	Totals:	398.48	881.62		\$3,239,828.67	\$12,959,314.69	\$ 3,171,540.02	\$68,288.65	<b>\$3,308,117.33</b>	\$ 3,239,828.67
	Comb PA/MA	43.86	162.62	\$ 22,161.46	\$900,974.00	\$3,603,895.99	\$ 885,962.26		\$ 900,967.83	\$ 900,974.00
	Comb COL/LOC	354.62	719.00	\$ 13,011.71	\$2,338,854.68	\$9,355,418.70	\$ 2,285,577.76		\$ 2,338,838.66	\$ 2,338,854.68
	Totals:	398.48	881.62		\$3,239,828.67	\$12,959,314.69	\$ 3,171,540.02		<b>\$3,308,117.33</b>	\$ 3,239,828.67
Smithfield										
	Principal Arterials	0.00	0.00	\$ 22,161.46	\$0.00	\$0.00	\$ -		\$ -	\$ -
	Minor Arterials	0.44	0.88	\$ 22,161.46	\$4,875.52	\$19,502.08	\$ 4,771.69		\$ 4,875.49	\$ 4,875.52
	Collectors	4.83	9.60	\$ 13,011.71	\$31,228.10	\$124,912.41	\$ 30,181.05		\$ 31,227.89	\$ 31,228.10
	Locals	43.90	87.97	\$ 13,011.71	\$286,160.01	\$1,144,640.03	\$ 276,691.46		\$ 286,158.05	\$ 286,160.01
	Totals:	49.17	98.45		\$322,263.63	\$1,289,054.52	\$ 311,644.20	\$10,619.43	<b>\$332,883.06</b>	\$ 322,263.63
	Comb PA/MA	0.44	0.88	\$ 22,161.46	\$4,875.52	\$19,502.08	\$ 4,771.69		\$ 4,875.49	\$ 4,875.52
	Comb COL/LOC	48.73	97.57	\$ 13,011.71	\$317,388.11	\$1,269,552.44	\$ 306,872.51		\$ 317,385.94	\$ 317,388.11
	Totals:	49.17	98.45		\$322,263.63	\$1,289,054.52	\$ 311,644.20		<b>\$332,883.06</b>	\$ 322,263.63

Municipality	DISTRICT	CENTERLINE MILEAGE	LANE MILEAGE	RATE PER L/M	QUARTERLY PAYMENT	ANNUAL PAYMENT	1st Quarter FY21 Based on FY20 Rates and Mileage	2nd Quarter Adjustment	2nd Quarter FY21	3rd & 4th Quarter FY21
Suffolk										
	Principal Arterials	69.00	238.09	\$ 22,161.46	\$1,319,105.27	\$5,276,421.08	\$ 1,293,887.72		\$ 1,319,096.24	\$ 1,319,105.27
	Minor Arterials	67.17	142.17	\$ 22,161.46	\$787,673.55	\$3,150,694.21	\$ 771,224.75		\$ 787,668.16	\$ 787,673.55
	Collectors	114.67	230.11	\$ 13,011.71	\$748,531.08	\$2,994,124.34	\$ 731,985.96		\$ 748,525.96	\$ 748,531.08
	Locals	522.87	1048.07	\$ 13,011.71	\$3,409,295.44	\$13,637,181.75	\$ 3,297,725.36		\$ 3,409,272.09	\$ 3,409,295.44
	Totals:	773.71	1658.44		\$6,264,605.35	\$25,058,421.38	\$ 6,094,823.79	\$169,781.56	<b>\$6,434,386.90</b>	\$ 6,264,605.35
	Comb PA/MA	136.17	380.26	\$ 22,161.46	\$2,106,778.82	\$8,427,115.29	\$ 2,065,112.47		\$ 2,106,764.39	\$ 2,106,778.82
	Comb COL/LOC	637.54	1278.18	\$ 13,011.71	\$4,157,826.52	\$16,631,306.09	\$ 4,029,711.32		\$ 4,157,798.05	\$ 4,157,826.52
	Totals:	773.71	1658.44		\$6,264,605.35	\$25,058,421.38	\$ 6,094,823.79		<b>\$6,434,386.90</b>	\$ 6,264,605.35
Virginia Beach										
	Principal Arterials	69.21	348.96	\$ 22,161.46	\$1,933,365.43	\$7,733,461.72	\$ 1,862,044.43		\$ 1,933,352.19	\$ 1,933,365.43
	Minor Arterials	106.73	379.92	\$ 22,161.46	\$2,104,895.10	\$8,419,580.40	\$ 2,051,068.51		\$ 2,104,880.68	\$ 2,104,895.10
	Collectors	153.54	355.02	\$ 13,011.71	\$1,154,854.22	\$4,619,416.90	\$ 1,125,644.90		\$ 1,154,846.32	\$ 1,154,854.22
	Locals	1179.17	2366.35	\$ 13,011.71	\$7,697,564.34	\$30,790,257.37	\$ 7,500,500.16		\$ 7,697,511.63	\$ 7,697,564.34
	Totals:	1508.65	3450.25		\$12,890,679.10	\$51,562,716.38	\$ 12,539,258.01	\$351,421.09	<b>\$13,242,100.19</b>	\$ 12,890,679.10
	Comb PA/MA	175.94	728.88	\$ 22,161.46	\$4,038,260.53	\$16,153,042.12	\$ 3,913,112.95		\$ 4,038,232.87	\$ 4,038,260.53
	Comb COL/LOC	1332.71	2721.37	\$ 13,011.71	\$8,852,418.57	\$35,409,674.27	\$ 8,626,145.06		\$ 8,852,357.94	\$ 8,852,418.57
	Totals:	1508.65	3450.25		\$12,890,679.10	\$51,562,716.38	\$ 12,539,258.01		<b>\$13,242,100.19</b>	\$ 12,890,679.10
Williamsburg										
	Principal Arterials	5.09	16.76	\$ 22,161.46	\$92,856.50	\$371,426.00	\$ 90,011.47		\$ 92,855.87	\$ 92,856.50
	Minor Arterials	8.47	22.94	\$ 22,161.46	\$127,095.95	\$508,383.80	\$ 125,365.37		\$ 127,095.08	\$ 127,095.95
	Collectors	6.01	12.83	\$ 13,011.71	\$41,735.06	\$166,940.23	\$ 40,591.60		\$ 41,734.77	\$ 41,735.06
	Locals	33.97	67.39	\$ 13,011.71	\$219,214.77	\$876,859.06	\$ 213,209.38		\$ 219,213.26	\$ 219,214.77
	Totals:	53.54	119.92		\$480,902.27	\$1,923,609.10	\$ 469,177.81	\$11,724.46	<b>\$492,626.74</b>	\$ 480,902.27
	Comb PA/MA	13.56	39.70	\$ 22,161.46	\$219,952.45	\$879,809.81	\$ 215,376.83		\$ 219,950.95	\$ 219,952.45
	Comb COL/LOC	39.98	80.22	\$ 13,011.71	\$260,949.82	\$1,043,799.29	\$ 253,800.98		\$ 260,948.04	\$ 260,949.82
	Totals:	53.54	119.92		\$480,902.27	\$1,923,609.10	\$ 469,177.81		<b>\$492,626.74</b>	\$ 480,902.27
HAMPTON ROADS DISTRICT TOTALS										
	Principal Arterials	324.63	1419.90	\$ 22,161.46	\$7,866,762.88	\$31,467,051.51	\$ 7,755,409.64		\$ 7,866,708.99	\$ 7,866,762.88
	Minor Arterials	452.43	1452.18	\$ 22,161.46	\$8,045,605.83	\$32,182,423.31	\$ 7,718,700.15		\$ 8,045,550.72	\$ 8,045,605.83
	Collectors	646.74	1440.69	\$ 13,011.71	\$4,686,459.73	\$18,745,838.90	\$ 4,581,088.53		\$ 4,686,427.63	\$ 4,686,459.73
	Locals	4297.62	8629.37	\$ 13,011.71	\$28,070,712.62	\$112,282,850.48	\$ 27,384,463.17		\$ 28,070,520.39	\$ 28,070,712.62
	Totals:	5721.42	12942.14		\$48,669,541.05	\$194,678,164.20	\$ 47,439,661.49	\$1,229,879.56	<b>\$49,899,420.61</b>	\$ 48,669,541.05
	Comb PA/MA	777.06	2872.08	\$ 22,161.46	\$15,912,368.70	\$63,649,474.81	\$ 15,474,109.79		\$ 15,912,259.71	\$ 15,912,368.70
	Comb COL/LOC	4944.36	10070.06	\$ 13,011.71	\$32,757,172.35	\$131,028,689.39	\$ 31,965,551.70		\$ 32,756,948.02	\$ 32,757,172.35
	Totals:	5721.42	12942.14		\$48,669,541.05	\$194,678,164.20	\$ 47,439,661.49		<b>\$49,899,420.61</b>	\$ 48,669,541.05

Municipality	DISTRICT	CENTERLINE MILEAGE	LANE MILEAGE	RATE PER L/M	QUARTERLY PAYMENT	ANNUAL PAYMENT	1st Quarter FY21 Based on FY20 Rates and Mileage	2nd Quarter Adjustment	2nd Quarter FY21	3rd & 4th Quarter FY21
FREDERICKSBURG DISTRICT										
Colonial Beach										
	Principal Arterials	0.00	0.00	\$ 22,161.46	\$0.00	\$0.00	\$ -		\$ -	\$ -
	Minor Arterials	5.13	10.05	\$ 22,161.46	\$55,680.66	\$222,722.63	\$ 54,494.89		\$ 55,680.28	\$ 55,680.66
	Collectors	0.94	1.88	\$ 13,011.71	\$6,115.50	\$24,462.01	\$ 5,985.27		\$ 6,115.46	\$ 6,115.50
	Locals	20.07	38.99	\$ 13,011.71	\$126,831.63	\$507,326.53	\$ 124,130.71		\$ 126,830.76	\$ 126,831.63
	Totals:	26.14	50.92		\$188,627.79	\$754,511.18	\$ 184,610.87	\$4,016.92	\$192,644.71	\$ 188,627.79
	Comb PA/MA	5.13	10.05	\$ 22,161.46	\$55,680.66	\$222,722.63	\$ 54,494.89		\$ 55,680.28	\$ 55,680.66
	Comb COL/LOC	21.01	40.87	\$ 13,011.71	\$132,947.14	\$531,788.54	\$ 130,115.98		\$ 132,946.23	\$ 132,947.14
	Totals:	26.14	50.92		\$188,627.79	\$754,511.18	\$ 184,610.87		\$192,644.71	\$ 188,627.79
Fredericksburg										
	Principal Arterials	6.22	24.88	\$ 22,161.46	\$137,844.26	\$551,377.03	\$ 136,643.91		\$ 137,843.31	\$ 137,844.26
	Minor Arterials	8.33	19.61	\$ 22,161.46	\$108,646.54	\$434,586.15	\$ 106,766.61		\$ 108,645.79	\$ 108,646.54
	Collectors	16.26	46.66	\$ 13,011.71	\$151,781.58	\$607,126.34	\$ 149,122.40		\$ 151,780.54	\$ 151,781.58
	Locals	56.70	115.99	\$ 13,011.71	\$377,307.03	\$1,509,228.12	\$ 366,056.65		\$ 377,304.45	\$ 377,307.03
	Totals:	87.51	207.14		\$775,579.41	\$3,102,317.64	\$ 758,589.58	\$16,989.83	\$792,569.24	\$ 775,579.41
	Comb PA/MA	14.55	44.49	\$ 22,161.46	\$246,490.80	\$985,963.18	\$ 243,410.53		\$ 246,489.11	\$ 246,490.80
	Comb COL/LOC	72.96	162.65	\$ 13,011.71	\$529,088.61	\$2,116,354.45	\$ 515,179.05		\$ 529,084.99	\$ 529,088.61
	Totals:	87.51	207.14		\$775,579.41	\$3,102,317.64	\$ 758,589.58		\$792,569.24	\$ 775,579.41
FREDERICKSBURG DISTRICT TOTALS										
	Principal Arterials	6.22	24.88	\$ 22,161.46	\$137,844.26	\$551,377.03	\$ 136,643.91		\$ 137,843.31	\$ 137,844.26
	Minor Arterials	13.46	29.66	\$ 22,161.46	\$164,327.20	\$657,308.79	\$ 161,261.51		\$ 164,326.07	\$ 164,327.20
	Collectors	17.20	48.54	\$ 13,011.71	\$157,897.09	\$631,588.35	\$ 155,107.67		\$ 157,896.01	\$ 157,897.09
	Locals	76.77	154.98	\$ 13,011.71	\$504,138.66	\$2,016,554.65	\$ 490,187.36		\$ 504,135.21	\$ 504,138.66
	Totals:	113.65	258.06		\$964,207.20	\$3,856,828.81	\$ 943,200.45	\$21,006.75	\$985,213.95	\$ 964,207.20
	Comb PA/MA	19.68	54.54	\$ 22,161.46	\$302,171.45	\$1,208,685.82	\$ 297,905.42		\$ 302,169.38	\$ 302,171.45
	Comb COL/LOC	93.97	203.52	\$ 13,011.71	\$662,035.75	\$2,648,143.00	\$ 645,295.03		\$ 662,031.22	\$ 662,035.75
	Totals:	113.65	258.06		\$964,207.20	\$3,856,828.81	\$ 943,200.45		\$985,213.95	\$ 964,207.20
CULPEPER DISTRICT										
Charlottesville										
	Principal Arterials	12.46	37.97	\$ 22,161.46	\$210,367.62	\$841,470.49	\$ 206,375.69		\$ 210,366.18	\$ 210,367.62
	Minor Arterials	11.28	26.36	\$ 22,161.46	\$146,044.00	\$584,175.98	\$ 143,693.00		\$ 146,043.00	\$ 146,044.00
	Collectors	17.83	35.44	\$ 13,011.71	\$115,283.74	\$461,134.96	\$ 112,383.02		\$ 115,282.95	\$ 115,283.74
	Locals	93.23	182.63	\$ 13,011.71	\$594,082.10	\$2,376,328.40	\$ 587,097.82		\$ 594,078.03	\$ 594,082.10
	Totals:	134.80	282.40		\$1,065,777.46	\$4,263,109.83	\$ 1,049,549.53	\$16,227.93	\$1,082,005.38	\$ 1,065,777.46
	Comb PA/MA	23.74	64.33	\$ 22,161.46	\$356,411.62	\$1,425,646.47	\$ 350,068.69		\$ 356,409.18	\$ 356,411.62
	Comb COL/LOC	111.06	218.07	\$ 13,011.71	\$709,365.84	\$2,837,463.36	\$ 699,480.84		\$ 709,360.98	\$ 709,365.84
	Totals:	134.80	282.40		\$1,065,777.46	\$4,263,109.83	\$ 1,049,549.53		\$1,082,005.38	\$ 1,065,777.46

Municipality	DISTRICT	CENTERLINE MILEAGE	LANE MILEAGE	RATE PER L/M	QUARTERLY PAYMENT	ANNUAL PAYMENT	1st Quarter FY21 Based on FY20 Rates and Mileage	2nd Quarter Adjustment	2nd Quarter FY21	3rd & 4th Quarter FY21
Culpeper										
	Principal Arterials	6.22	16.06	\$ 22,161.46	\$88,978.25	\$355,912.98	\$ 87,083.38		\$ 88,977.64	\$ 88,978.25
	Minor Arterials	4.81	10.74	\$ 22,161.46	\$59,503.51	\$238,014.04	\$ 57,910.99		\$ 59,503.10	\$ 59,503.51
	Collectors	4.25	8.42	\$ 13,011.71	\$27,389.65	\$109,558.59	\$ 26,806.38		\$ 27,389.46	\$ 27,389.65
	Locals	52.09	105.21	\$ 13,011.71	\$342,240.47	\$1,368,961.89	\$ 335,525.40		\$ 342,238.13	\$ 342,240.47
	Totals:	67.37	140.43		\$518,111.88	\$2,072,447.51	\$ 507,326.15	\$10,785.73	<b>\$528,897.60</b>	\$ 518,111.88
	Comb PA/MA	11.03	26.80	\$ 22,161.46	\$148,481.76	\$593,927.02	\$ 144,994.37		\$ 148,480.74	\$ 148,481.76
	Comb COL/LOC	56.34	113.63	\$ 13,011.71	\$369,630.12	\$1,478,520.48	\$ 362,331.78		\$ 369,627.59	\$ 369,630.12
	Totals:	67.37	140.43		\$518,111.88	\$2,072,447.51	\$ 507,326.15		<b>\$528,897.60</b>	\$ 518,111.88
Orange										
	Principal Arterials	0.00	0.00	\$ 22,161.46	\$0.00	\$0.00	\$ -		\$ -	\$ -
	Minor Arterials	9.74	22.40	\$ 22,161.46	\$124,104.15	\$496,416.62	\$ 123,955.55		\$ 124,103.30	\$ 124,104.15
	Collectors	0.00	0.00	\$ 13,011.71	\$0.00	\$0.00	\$ -		\$ -	\$ -
	Locals	18.84	37.50	\$ 13,011.71	\$121,984.77	\$487,939.08	\$ 118,941.35		\$ 121,983.94	\$ 121,984.77
	Totals:	28.58	59.90		\$246,088.93	\$984,355.70	\$ 242,896.90	\$3,192.02	<b>\$249,280.95</b>	\$ 246,088.93
	Comb PA/MA	9.74	22.40	\$ 22,161.46	\$124,104.15	\$496,416.62	\$ 123,955.55		\$ 124,103.30	\$ 124,104.15
	Comb COL/LOC	18.84	37.50	\$ 13,011.71	\$121,984.77	\$487,939.08	\$ 118,941.35		\$ 121,983.94	\$ 121,984.77
	Totals:	28.58	59.90		\$246,088.93	\$984,355.70	\$ 242,896.90		<b>\$249,280.95</b>	\$ 246,088.93
Warrenton										
	Principal Arterials	3.10	12.54	\$ 22,161.46	\$69,476.16	\$277,904.66	\$ 68,321.96		\$ 69,475.69	\$ 69,476.16
	Minor Arterials	5.30	14.05	\$ 22,161.46	\$77,842.11	\$311,368.46	\$ 84,317.97		\$ 77,841.58	\$ 77,842.11
	Collectors	2.72	5.44	\$ 13,011.71	\$17,695.92	\$70,783.70	\$ 17,191.74		\$ 17,695.80	\$ 17,695.92
	Locals	29.44	61.12	\$ 13,011.71	\$198,818.91	\$795,275.65	\$ 190,764.61		\$ 198,817.55	\$ 198,818.91
	Totals:	40.56	93.15		\$363,833.12	\$1,455,332.46	\$ 360,596.27	\$3,236.84	<b>\$367,069.96</b>	\$ 363,833.12
	Comb PA/MA	8.40	26.59	\$ 22,161.46	\$147,318.28	\$589,273.12	\$ 152,639.93		\$ 147,317.27	\$ 147,318.28
	Comb COL/LOC	32.16	66.56	\$ 13,011.71	\$216,514.84	\$866,059.34	\$ 207,956.34		\$ 216,513.35	\$ 216,514.84
	Totals:	40.56	93.15		\$363,833.12	\$1,455,332.46	\$ 360,596.27		<b>\$367,069.96</b>	\$ 363,833.12
CULPEPER DISTRICT TOTALS										
	Principal Arterials	21.78	66.57	\$ 22,161.46	\$368,822.03	\$1,475,288.13	\$ 361,781.03		\$ 368,819.51	\$ 368,822.03
	Minor Arterials	31.13	73.55	\$ 22,161.46	\$407,493.77	\$1,629,975.10	\$ 409,877.52		\$ 407,490.98	\$ 407,493.77
	Collectors	24.80	49.30	\$ 13,011.71	\$160,369.31	\$641,477.25	\$ 156,381.13		\$ 160,368.21	\$ 160,369.31
	Locals	193.60	386.46	\$ 13,011.71	\$1,257,126.26	\$5,028,505.02	\$ 1,232,329.18		\$ 1,257,117.65	\$ 1,257,126.26
	Totals:	271.31	575.88		\$2,193,811.38	\$8,775,245.50	\$ 2,160,368.85	\$33,442.52	<b>\$2,227,253.90</b>	\$ 2,193,811.38
	Comb PA/MA	52.91	140.12	\$ 22,161.46	\$776,315.81	\$3,105,263.23	\$ 771,658.54		\$ 776,310.49	\$ 776,315.81
	Comb COL/LOC	218.40	435.76	\$ 13,011.71	\$1,417,495.57	\$5,669,982.27	\$ 1,388,710.31		\$ 1,417,485.86	\$ 1,417,495.57
	Totals:	271.31	575.88		\$2,193,811.38	\$8,775,245.50	\$ 2,160,368.85		<b>\$2,227,253.90</b>	\$ 2,193,811.38

Municipality	DISTRICT	CENTERLINE MILEAGE	LANE MILEAGE	RATE PER L/M	QUARTERLY PAYMENT	ANNUAL PAYMENT	1st Quarter FY21 Based on FY20 Rates and Mileage	2nd Quarter Adjustment	2nd Quarter FY21	3rd & 4th Quarter FY21
STAUNTON DISTRICT										
Berryville										
	Principal Arterials	0.00	0.00	\$ 22,161.46	\$0.00	\$0.00	\$ -	\$	-	\$ -
	Minor Arterials	2.15	4.77	\$ 22,161.46	\$26,427.54	\$105,710.15	\$ 25,864.74	\$	26,427.36	\$ 26,427.54
	Collectors	1.57	3.00	\$ 13,011.71	\$9,758.78	\$39,035.13	\$ 10,378.72	\$	9,758.71	\$ 9,758.78
	Locals	13.54	26.88	\$ 13,011.71	\$87,438.68	\$349,754.74	\$ 103,341.44	\$	87,438.09	\$ 87,438.68
	Totals:	17.26	34.65		\$123,625.00	\$494,500.01	\$ 139,584.90	(\$15,959.90)	<b>\$107,665.11</b>	\$ 123,625.00
	Comb PA/MA	2.15	4.77	\$ 22,161.46	\$26,427.54	\$105,710.15	\$ 25,864.74	\$	26,427.36	\$ 26,427.54
	Comb COL/LOC	15.11	29.88	\$ 13,011.71	\$97,197.47	\$388,789.86	\$ 113,720.16	\$	97,196.80	\$ 97,197.47
	Totals:	17.26	34.65		\$123,625.00	\$494,500.01	\$ 139,584.90		<b>\$107,665.11</b>	\$ 123,625.00
Bridgewater										
	Principal Arterials	3.11	7.08	\$ 22,161.46	\$39,225.78	\$156,903.11	\$ 38,390.43	\$	39,225.51	\$ 39,225.78
	Minor Arterials	0.70	1.92	\$ 22,161.46	\$10,637.50	\$42,550.00	\$ 10,410.96	\$	10,637.43	\$ 10,637.50
	Collectors	2.35	4.70	\$ 13,011.71	\$15,288.76	\$61,155.03	\$ 14,963.18	\$	15,288.65	\$ 15,288.76
	Locals	19.97	39.94	\$ 13,011.71	\$129,921.91	\$519,687.65	\$ 127,155.18	\$	129,921.02	\$ 129,921.91
	Totals:	26.13	53.64		\$195,073.95	\$780,295.79	\$ 190,919.76	\$4,154.19	<b>\$199,228.14</b>	\$ 195,073.95
	Comb PA/MA	3.81	9.00	\$ 22,161.46	\$49,863.28	\$199,453.10	\$ 48,801.40	\$	49,862.93	\$ 49,863.28
	Comb COL/LOC	22.32	44.64	\$ 13,011.71	\$145,210.67	\$580,842.69	\$ 142,118.36	\$	145,209.68	\$ 145,210.67
	Totals:	26.13	53.64		\$195,073.95	\$780,295.79	\$ 190,919.76		<b>\$199,228.14</b>	\$ 195,073.95
Broadway										
	Principal Arterials	0.00	0.00	\$ 22,161.46	\$0.00	\$0.00	\$ -	\$	-	\$ -
	Minor Arterials	2.48	4.96	\$ 22,161.46	\$27,480.21	\$109,920.82	\$ 26,894.99	\$	27,480.02	\$ 27,480.21
	Collectors	0.10	0.20	\$ 13,011.71	\$650.59	\$2,602.34	\$ 636.73	\$	650.58	\$ 650.59
	Locals	13.93	27.86	\$ 13,011.71	\$90,626.55	\$362,506.21	\$ 92,644.36	\$	90,625.93	\$ 90,626.55
	Totals:	16.51	33.02		\$118,757.34	\$475,029.37	\$ 120,176.08	(\$1,418.74)	<b>\$117,338.60</b>	\$ 118,757.34
	Comb PA/MA	2.48	4.96	\$ 22,161.46	\$27,480.21	\$109,920.82	\$ 26,894.99	\$	27,480.02	\$ 27,480.21
	Comb COL/LOC	14.03	28.06	\$ 13,011.71	\$91,277.14	\$365,108.55	\$ 93,281.09	\$	91,276.51	\$ 91,277.14
	Totals:	16.51	33.02		\$118,757.34	\$475,029.37	\$ 120,176.08		<b>\$117,338.60</b>	\$ 118,757.34
Buena Vista										
	Principal Arterials	0.00	0.00	\$ 22,161.46	\$0.00	\$0.00	\$ -	\$	-	\$ -
	Minor Arterials	5.60	11.78	\$ 22,161.46	\$65,265.49	\$261,061.95	\$ 72,985.20	\$	65,265.04	\$ 65,265.49
	Collectors	6.14	12.28	\$ 13,011.71	\$39,945.95	\$159,783.79	\$ 41,833.23	\$	39,945.67	\$ 39,945.95
	Locals	35.45	70.90	\$ 13,011.71	\$230,632.54	\$922,530.16	\$ 199,360.48	\$	230,630.96	\$ 230,632.54
	Totals:	47.19	94.96		\$335,843.97	\$1,343,375.90	\$ 314,178.90	\$21,665.07	<b>\$357,509.05</b>	\$ 335,843.97
	Comb PA/MA	5.60	11.78	\$ 22,161.46	\$65,265.49	\$261,061.95	\$ 72,985.20	\$	65,265.04	\$ 65,265.49
	Comb COL/LOC	41.59	83.18	\$ 13,011.71	\$270,578.49	\$1,082,313.95	\$ 241,193.70	\$	270,576.63	\$ 270,578.49
	Totals:	47.19	94.96		\$335,843.97	\$1,343,375.90	\$ 314,178.90		<b>\$357,509.05</b>	\$ 335,843.97

Municipality	DISTRICT	CENTERLINE MILEAGE	LANE MILEAGE	RATE PER L/M	QUARTERLY PAYMENT	ANNUAL PAYMENT	1st Quarter FY21 Based on FY20 Rates and Mileage	2nd Quarter Adjustment	2nd Quarter FY21	3rd & 4th Quarter FY21
Clifton Forge										
	Principal Arterials	0.00	0.00	\$ 22,161.46	\$0.00	\$0.00	\$ -		\$ -	\$ -
	Minor Arterials	3.30	5.68	\$ 22,161.46	\$31,469.27	\$125,877.07	\$ 30,744.88		\$ 31,469.05	\$ 31,469.27
	Collectors	3.38	6.69	\$ 13,011.71	\$21,762.08	\$87,048.33	\$ 21,234.98		\$ 21,761.93	\$ 21,762.08
	Locals	16.52	32.20	\$ 13,011.71	\$104,744.26	\$418,977.03	\$ 102,131.65		\$ 104,743.54	\$ 104,744.26
	Totals:	23.20	44.57		\$157,975.61	\$631,902.43	\$ 154,111.51	\$3,864.10	<b>\$161,839.70</b>	\$ 157,975.61
	Comb PA/MA	3.30	5.68	\$ 22,161.46	\$31,469.27	\$125,877.07	\$ 30,744.88		\$ 31,469.05	\$ 31,469.27
	Comb COL/LOC	19.90	38.89	\$ 13,011.71	\$126,506.34	\$506,025.36	\$ 123,366.63		\$ 126,505.47	\$ 126,506.34
	Totals:	23.20	44.57		\$157,975.61	\$631,902.43	\$ 154,111.51		<b>\$161,839.70</b>	\$ 157,975.61
Covington										
	Principal Arterials	3.04	8.28	\$ 22,161.46	\$45,874.21	\$183,496.86	\$ 44,897.29		\$ 45,873.90	\$ 45,874.21
	Minor Arterials	0.00	0.00	\$ 22,161.46	\$0.00	\$0.00	\$ -		\$ -	\$ -
	Collectors	9.65	20.77	\$ 13,011.71	\$67,563.30	\$270,253.19	\$ 64,914.73		\$ 67,562.84	\$ 67,563.30
	Locals	28.75	56.46	\$ 13,011.71	\$183,660.27	\$734,641.08	\$ 165,486.39		\$ 183,659.01	\$ 183,660.27
	Totals:	41.44	85.51		\$297,097.78	\$1,188,391.14	\$ 275,298.40	\$21,799.39	<b>\$318,897.17</b>	\$ 297,097.78
	Comb PA/MA	3.04	8.28	\$ 22,161.46	\$45,874.21	\$183,496.86	\$ 44,897.29		\$ 45,873.90	\$ 45,874.21
	Comb COL/LOC	38.40	77.23	\$ 13,011.71	\$251,223.57	\$1,004,894.28	\$ 230,401.11		\$ 251,221.85	\$ 251,223.57
	Totals:	41.44	85.51		\$297,097.78	\$1,188,391.14	\$ 275,298.40		<b>\$318,897.17</b>	\$ 297,097.78
Elkton										
	Principal Arterials	0.04	0.08	\$ 22,161.46	\$443.23	\$1,772.92	\$ 433.79		\$ 443.23	\$ 443.23
	Minor Arterials	1.67	3.34	\$ 22,161.46	\$18,504.82	\$74,019.26	\$ 17,568.50		\$ 18,504.69	\$ 18,504.82
	Collectors	1.71	3.42	\$ 13,011.71	\$11,125.01	\$44,500.04	\$ 11,079.12		\$ 11,124.93	\$ 11,125.01
	Locals	16.32	32.57	\$ 13,011.71	\$105,947.84	\$423,791.36	\$ 103,054.91		\$ 105,947.11	\$ 105,947.84
	Totals:	19.74	39.41		\$136,020.90	\$544,083.58	\$ 132,136.33	\$3,884.57	<b>\$139,905.47</b>	\$ 136,020.90
	Comb PA/MA	1.71	3.42	\$ 22,161.46	\$18,948.04	\$75,792.18	\$ 18,002.29		\$ 18,947.92	\$ 18,948.04
	Comb COL/LOC	18.03	35.99	\$ 13,011.71	\$117,072.85	\$468,291.40	\$ 114,134.03		\$ 117,072.05	\$ 117,072.85
	Totals:	19.74	39.41		\$136,020.90	\$544,083.58	\$ 132,136.33		<b>\$139,905.47</b>	\$ 136,020.90
Front Royal										
	Principal Arterials	4.19	13.17	\$ 22,161.46	\$72,966.59	\$291,866.38	\$ 70,002.89		\$ 72,966.09	\$ 72,966.59
	Minor Arterials	5.30	12.00	\$ 22,161.46	\$66,484.37	\$265,937.47	\$ 65,176.98		\$ 66,483.91	\$ 66,484.37
	Collectors	7.88	15.76	\$ 13,011.71	\$51,266.13	\$205,064.53	\$ 49,792.36		\$ 51,265.78	\$ 51,266.13
	Locals	48.82	97.37	\$ 13,011.71	\$316,737.52	\$1,266,950.10	\$ 307,636.58		\$ 316,735.35	\$ 316,737.52
	Totals:	66.19	138.30		\$507,454.62	\$2,029,818.48	\$ 492,608.82	\$14,845.80	<b>\$522,300.42</b>	\$ 507,454.62
	Comb PA/MA	9.49	25.17	\$ 22,161.46	\$139,450.96	\$557,803.85	\$ 135,179.87		\$ 139,450.01	\$ 139,450.96
	Comb COL/LOC	56.70	113.13	\$ 13,011.71	\$368,003.66	\$1,472,014.63	\$ 357,428.95		\$ 368,001.14	\$ 368,003.66
	Totals:	66.19	138.30		\$507,454.62	\$2,029,818.48	\$ 492,608.82		<b>\$522,300.42</b>	\$ 507,454.62



Municipality	DISTRICT	CENTERLINE MILEAGE	LANE MILEAGE	RATE PER L/M	QUARTERLY PAYMENT	ANNUAL PAYMENT	1st Quarter FY21 Based on FY20 Rates and Mileage	2nd Quarter Adjustment	2nd Quarter FY21	3rd & 4th Quarter FY21
Grottoes										
	Principal Arterials	0.00	0.00	\$ 22,161.46	\$0.00	\$0.00	\$ -		\$ -	\$ -
	Minor Arterials	1.63	3.26	\$ 22,161.46	\$18,061.59	\$72,246.35	\$ 17,676.95		\$ 18,061.46	\$ 18,061.59
	Collectors	1.24	2.48	\$ 13,011.71	\$8,067.26	\$32,269.04	\$ 7,895.46		\$ 8,067.20	\$ 8,067.26
	Locals	19.64	38.70	\$ 13,011.71	\$125,888.28	\$503,553.13	\$ 123,207.45		\$ 125,887.42	\$ 125,888.28
	Totals:	22.51	44.44		\$152,017.13	\$608,068.52	\$ 148,779.86	\$3,237.27	<b>\$155,254.40</b>	\$ 152,017.13
	Comb PA/MA	1.63	3.26	\$ 22,161.46	\$18,061.59	\$72,246.35	\$ 17,676.95		\$ 18,061.46	\$ 18,061.59
	Comb COL/LOC	20.88	41.18	\$ 13,011.71	\$133,955.54	\$535,822.17	\$ 131,102.91		\$ 133,954.63	\$ 133,955.54
	Totals:	22.51	44.44		\$152,017.13	\$608,068.52	\$ 148,779.86		<b>\$155,254.40</b>	\$ 152,017.13
Harrisonburg										
	Principal Arterials	9.79	38.66	\$ 22,161.46	\$214,190.47	\$856,761.89	\$ 216,352.86		\$ 214,189.01	\$ 214,190.47
	Minor Arterials	20.12	56.92	\$ 22,161.46	\$315,357.52	\$1,261,430.08	\$ 299,532.13		\$ 315,355.36	\$ 315,357.52
	Collectors	22.29	47.87	\$ 13,011.71	\$155,717.63	\$622,870.51	\$ 152,783.60		\$ 155,716.56	\$ 155,717.63
	Locals	88.65	182.31	\$ 13,011.71	\$593,041.16	\$2,372,164.65	\$ 573,089.74		\$ 593,037.10	\$ 593,041.16
	Totals:	140.85	325.76		\$1,278,306.78	\$5,113,227.13	\$ 1,241,758.34	\$36,548.45	<b>\$1,314,855.23</b>	\$ 1,278,306.78
	Comb PA/MA	29.91	95.58	\$ 22,161.46	\$529,547.99	\$2,118,191.97	\$ 515,885.00		\$ 529,544.37	\$ 529,547.99
	Comb COL/LOC	110.94	230.18	\$ 13,011.71	\$748,758.79	\$2,995,035.16	\$ 725,873.34		\$ 748,753.66	\$ 748,758.79
	Totals:	140.85	325.76		\$1,278,306.78	\$5,113,227.13	\$ 1,241,758.34		<b>\$1,314,855.23</b>	\$ 1,278,306.78
Lexington										
	Principal Arterials	2.15	4.79	\$ 22,161.46	\$26,538.34	\$106,153.37	\$ 25,105.61		\$ 26,538.16	\$ 26,538.34
	Minor Arterials	2.31	5.00	\$ 22,161.46	\$27,701.82	\$110,807.28	\$ 26,623.87		\$ 27,701.63	\$ 27,701.82
	Collectors	6.44	12.88	\$ 13,011.71	\$41,897.70	\$167,590.81	\$ 41,005.48		\$ 41,897.42	\$ 41,897.70
	Locals	16.91	33.52	\$ 13,011.71	\$109,038.12	\$436,152.48	\$ 105,633.67		\$ 109,037.37	\$ 109,038.12
	Totals:	27.81	56.19		\$205,175.99	\$820,703.95	\$ 198,368.63	\$6,807.36	<b>\$211,983.34</b>	\$ 205,175.99
	Comb PA/MA	4.46	9.79	\$ 22,161.46	\$54,240.16	\$216,960.66	\$ 51,729.48		\$ 54,239.79	\$ 54,240.16
	Comb COL/LOC	23.35	46.40	\$ 13,011.71	\$150,935.82	\$603,743.29	\$ 146,639.15		\$ 150,934.79	\$ 150,935.82
	Totals:	27.81	56.19		\$205,175.99	\$820,703.95	\$ 198,368.63		<b>\$211,983.34</b>	\$ 205,175.99
Luray										
	Principal Arterials	0.00	0.00	\$ 22,161.46	\$0.00	\$0.00	\$ -		\$ -	\$ -
	Minor Arterials	8.83	19.72	\$ 22,161.46	\$109,255.98	\$437,023.91	\$ 109,315.13		\$ 109,255.23	\$ 109,255.98
	Collectors	1.68	3.18	\$ 13,011.71	\$10,344.31	\$41,377.23	\$ 10,060.35		\$ 10,344.24	\$ 10,344.31
	Locals	27.44	54.04	\$ 13,011.71	\$175,788.19	\$703,152.75	\$ 174,273.27		\$ 175,786.98	\$ 175,788.19
	Totals:	37.95	76.94		\$295,388.47	\$1,181,553.90	\$ 293,648.75	\$1,739.72	<b>\$297,128.19</b>	\$ 295,388.47
	Comb PA/MA	8.83	19.72	\$ 22,161.46	\$109,255.98	\$437,023.91	\$ 109,315.13		\$ 109,255.23	\$ 109,255.98
	Comb COL/LOC	29.12	57.22	\$ 13,011.71	\$186,132.50	\$744,529.98	\$ 184,333.62		\$ 186,131.22	\$ 186,132.50
	Totals:	37.95	76.94		\$295,388.47	\$1,181,553.90	\$ 293,648.75		<b>\$297,128.19</b>	\$ 295,388.47

Municipality	DISTRICT	CENTERLINE MILEAGE	LANE MILEAGE	RATE PER L/M	QUARTERLY PAYMENT	ANNUAL PAYMENT	1st Quarter FY21 Based on FY20 Rates and Mileage	2nd Quarter Adjustment	2nd Quarter FY21	3rd & 4th Quarter FY21
Staunton										
	Principal Arterials	3.69	14.64	\$ 22,161.46	\$81,110.93	\$324,443.72	\$ 78,299.13		\$ 81,110.37	\$ 81,110.93
	Minor Arterials	19.91	48.28	\$ 22,161.46	\$267,488.78	\$1,069,955.10	\$ 262,822.64		\$ 267,486.94	\$ 267,488.78
	Collectors	19.66	40.95	\$ 13,011.71	\$133,207.37	\$532,829.48	\$ 131,325.77		\$ 133,206.46	\$ 133,207.37
	Locals	91.27	182.21	\$ 13,011.71	\$592,715.87	\$2,370,863.48	\$ 580,730.51		\$ 592,711.81	\$ 592,715.87
	Totals:	134.53	286.08		\$1,074,522.94	\$4,298,091.78	\$ 1,053,178.05	\$21,344.90	<b>\$1,095,867.84</b>	\$ 1,074,522.94
	Comb PA/MA	23.60	62.92	\$ 22,161.46	\$348,599.70	\$1,394,398.82	\$ 341,121.77		\$ 348,597.32	\$ 348,599.70
	Comb COL/LOC	110.93	223.16	\$ 13,011.71	\$725,923.24	\$2,903,692.96	\$ 712,056.28		\$ 725,918.27	\$ 725,923.24
	Totals:	134.53	286.08		\$1,074,522.94	\$4,298,091.78	\$ 1,053,178.05		<b>\$1,095,867.84</b>	\$ 1,074,522.94
Strasburg										
	Principal Arterials	0.00	0.00	\$ 22,161.46	\$0.00	\$0.00	\$ -		\$ -	\$ -
	Minor Arterials	3.38	6.76	\$ 22,161.46	\$37,452.86	\$149,811.44	\$ 37,197.51		\$ 37,452.60	\$ 37,452.86
	Collectors	1.58	3.03	\$ 13,011.71	\$9,856.37	\$39,425.48	\$ 9,328.11		\$ 9,856.30	\$ 9,856.37
	Locals	19.09	38.23	\$ 13,011.71	\$124,359.41	\$497,437.63	\$ 106,525.10		\$ 124,358.56	\$ 124,359.41
	Totals:	24.05	48.02		\$171,668.64	\$686,674.55	\$ 153,050.72	\$18,617.92	<b>\$190,286.56</b>	\$ 171,668.64
	Comb PA/MA	3.38	6.76	\$ 22,161.46	\$37,452.86	\$149,811.44	\$ 37,197.51		\$ 37,452.60	\$ 37,452.86
	Comb COL/LOC	20.67	41.26	\$ 13,011.71	\$134,215.78	\$536,863.11	\$ 115,853.21		\$ 134,214.86	\$ 134,215.78
	Totals:	24.05	48.02		\$171,668.64	\$686,674.55	\$ 153,050.72		<b>\$190,286.56</b>	\$ 171,668.64
Waynesboro										
	Principal Arterials	6.14	22.31	\$ 22,161.46	\$123,605.52	\$494,422.09	\$ 121,081.69		\$ 123,604.67	\$ 123,605.52
	Minor Arterials	12.25	30.19	\$ 22,161.46	\$167,263.59	\$669,054.36	\$ 164,460.71		\$ 167,262.44	\$ 167,263.59
	Collectors	19.16	39.08	\$ 13,011.71	\$127,124.40	\$508,497.58	\$ 123,462.14		\$ 127,123.53	\$ 127,124.40
	Locals	90.18	180.34	\$ 13,011.71	\$586,632.90	\$2,346,531.58	\$ 566,117.53		\$ 586,628.88	\$ 586,632.90
	Totals:	127.73	271.92		\$1,004,626.40	\$4,018,505.61	\$ 975,122.07	\$29,504.33	<b>\$1,034,130.73</b>	\$ 1,004,626.40
	Comb PA/MA	18.39	52.50	\$ 22,161.46	\$290,869.11	\$1,163,476.44	\$ 285,542.40		\$ 290,867.12	\$ 290,869.11
	Comb COL/LOC	109.34	219.42	\$ 13,011.71	\$713,757.29	\$2,855,029.17	\$ 689,579.67		\$ 713,752.40	\$ 713,757.29
	Totals:	127.73	271.92		\$1,004,626.40	\$4,018,505.61	\$ 975,122.07		<b>\$1,034,130.73</b>	\$ 1,004,626.40
Winchester										
	Principal Arterials	11.81	34.52	\$ 22,161.46	\$191,253.37	\$765,013.46	\$ 185,987.55		\$ 191,252.06	\$ 191,253.37
	Minor Arterials	5.63	20.31	\$ 22,161.46	\$112,524.79	\$450,099.17	\$ 110,887.62		\$ 112,524.02	\$ 112,524.79
	Collectors	10.06	21.40	\$ 13,011.71	\$69,612.64	\$278,450.57	\$ 68,830.62		\$ 69,612.17	\$ 69,612.64
	Locals	73.44	146.49	\$ 13,011.71	\$476,521.31	\$1,906,085.24	\$ 468,920.54		\$ 476,518.05	\$ 476,521.31
	Totals:	100.94	222.72		\$849,912.11	\$3,399,648.45	\$ 834,626.33	\$15,285.78	<b>\$865,197.89</b>	\$ 849,912.11
	Comb PA/MA	17.44	54.83	\$ 22,161.46	\$303,778.16	\$1,215,112.64	\$ 296,875.17		\$ 303,776.08	\$ 303,778.16
	Comb COL/LOC	83.50	167.89	\$ 13,011.71	\$546,133.95	\$2,184,535.81	\$ 537,751.17		\$ 546,130.21	\$ 546,133.95
	Totals:	100.94	222.72		\$849,912.11	\$3,399,648.45	\$ 834,626.33		<b>\$865,197.89</b>	\$ 849,912.11

Municipality	DISTRICT	CENTERLINE MILEAGE	LANE MILEAGE	RATE PER L/M	QUARTERLY PAYMENT	ANNUAL PAYMENT	1st Quarter FY21 Based on FY20 Rates and Mileage	2nd Quarter Adjustment	2nd Quarter FY21	3rd & 4th Quarter FY21
Woodstock										
	Principal Arterials	0.00	0.00	\$ 22,161.46	\$0.00	\$0.00	\$ -		\$ -	\$ -
	Minor Arterials	3.74	7.48	\$ 22,161.46	\$41,441.92	\$165,767.69	\$ 40,450.94		\$ 41,441.64	\$ 41,441.92
	Collectors	3.06	6.12	\$ 13,011.71	\$19,907.91	\$79,631.66	\$ 19,929.68		\$ 19,907.78	\$ 19,907.91
	Locals	22.24	45.72	\$ 13,011.71	\$148,723.83	\$594,895.33	\$ 147,180.37		\$ 148,722.81	\$ 148,723.83
	Totals:	29.04	59.32		\$210,073.67	\$840,294.68	\$ 207,560.99	\$2,512.68	<b>\$212,586.35</b>	\$ 210,073.67
	Comb PA/MA	3.74	7.48	\$ 22,161.46	\$41,441.92	\$165,767.69	\$ 40,450.94		\$ 41,441.64	\$ 41,441.92
	Comb COL/LOC	25.30	51.84	\$ 13,011.71	\$168,631.75	\$674,526.99	\$ 167,110.05		\$ 168,630.59	\$ 168,631.75
	Totals:	29.04	59.32		\$210,073.67	\$840,294.68	\$ 207,560.99		<b>\$212,586.35</b>	\$ 210,073.67
STAUNTON DISTRICT TOTALS										
	Principal Arterials	43.96	143.53	\$ 22,161.46	\$795,208.45	\$3,180,833.79	\$ 780,551.24		\$ 795,203.00	\$ 795,208.45
	Minor Arterials	99.00	242.37	\$ 22,161.46	\$1,342,818.03	\$5,371,272.11	\$ 1,318,613.76		\$ 1,342,808.83	\$ 1,342,818.03
	Collectors	117.95	243.81	\$ 13,011.71	\$793,096.19	\$3,172,384.75	\$ 779,454.25		\$ 793,090.76	\$ 793,096.19
	Locals	642.16	1285.74	\$ 13,011.71	\$4,182,418.65	\$16,729,674.61	\$ 4,046,489.18		\$ 4,182,390.01	\$ 4,182,418.65
	Totals:	903.07	1915.45		\$7,113,541.32	\$28,454,165.26	\$ 6,925,108.43	\$188,432.88	<b>\$7,301,974.20</b>	\$ 7,113,541.32
	Comb PA/MA	142.96	385.90	\$ 22,161.46	\$2,138,026.48	\$8,552,105.91	\$ 2,099,165.00		\$ 2,138,011.83	\$ 2,138,026.48
	Comb COL/LOC	760.11	1529.55	\$ 13,011.71	\$4,975,514.84	\$19,902,059.36	\$ 4,825,943.43		\$ 4,975,480.77	\$ 4,975,514.84
	Totals:	903.07	1915.45		\$7,113,541.32	\$28,454,165.26	\$ 6,925,108.43		<b>\$7,301,974.20</b>	\$ 7,113,541.32
NORTHERN VIRGINIA DISTRICT										
Alexandria										
	Principal Arterials	17.62	77.46	\$ 22,161.46	\$429,156.60	\$1,716,626.39	\$ 380,162.89		\$ 429,153.66	\$ 429,156.60
	Minor Arterials	27.43	98.88	\$ 22,161.46	\$547,831.19	\$2,191,324.78	\$ 524,831.92		\$ 547,827.44	\$ 547,831.19
	Collectors	23.78	56.06	\$ 13,011.71	\$182,359.10	\$729,436.40	\$ 176,979.38		\$ 182,357.85	\$ 182,359.10
	Locals	139.49	279.90	\$ 13,011.71	\$910,494.33	\$3,641,977.32	\$ 889,417.70		\$ 910,488.10	\$ 910,494.33
	Totals:	208.32	512.30		\$2,069,841.22	\$8,279,364.89	\$ 1,971,391.88	\$98,449.34	<b>\$2,168,290.56</b>	\$ 2,069,841.22
	Comb PA/MA	45.05	176.34	\$ 22,161.46	\$976,987.79	\$3,907,951.17	\$ 904,994.80		\$ 976,981.10	\$ 976,987.79
	Comb COL/LOC	163.27	335.96	\$ 13,011.71	\$1,092,853.43	\$4,371,413.72	\$ 1,066,397.08		\$ 1,092,845.95	\$ 1,092,853.43
	Totals:	208.32	512.30		\$2,069,841.22	\$8,279,364.89	\$ 1,971,391.88		<b>\$2,168,290.56</b>	\$ 2,069,841.22
Dumfries										
	Principal Arterials	0.00	0.00	\$ 22,161.46	\$0.00	\$0.00	\$ -		\$ -	\$ -
	Minor Arterials	0.00	0.00	\$ 22,161.46	\$0.00	\$0.00	\$ -		\$ -	\$ -
	Collectors	2.20	5.20	\$ 13,011.71	\$16,915.22	\$67,660.89	\$ 16,555.01		\$ 16,915.11	\$ 16,915.22
	Locals	7.98	16.12	\$ 13,011.71	\$52,437.19	\$209,748.75	\$ 53,230.71		\$ 52,436.83	\$ 52,437.19
	Totals:	10.18	21.32		\$69,352.41	\$277,409.63	\$ 69,785.72	(\$433.31)	<b>\$68,919.10</b>	\$ 69,352.41
	Comb PA/MA	0.00	0.00	\$ 22,161.46	\$0.00	\$0.00	\$ -		\$ -	\$ -
	Comb COL/LOC	10.18	21.32	\$ 13,011.71	\$69,352.41	\$277,409.63	\$ 69,785.72		\$ 69,351.93	\$ 69,352.41
	Totals:	10.18	21.32		\$69,352.41	\$277,409.63	\$ 69,785.72		<b>\$68,919.10</b>	\$ 69,352.41

Municipality	DISTRICT	CENTERLINE MILEAGE	LANE MILEAGE	RATE PER L/M	QUARTERLY PAYMENT	ANNUAL PAYMENT	1st Quarter FY21 Based on FY20 Rates and Mileage	2nd Quarter Adjustment	2nd Quarter FY21	3rd & 4th Quarter FY21
Fairfax										
	Principal Arterials	9.71	44.44	\$ 22,161.46	\$246,213.78	\$984,855.11	\$ 238,964.18		\$ 246,212.09	\$ 246,213.78
	Minor Arterials	5.60	16.79	\$ 22,161.46	\$93,022.71	\$372,090.85	\$ 91,583.96		\$ 93,022.07	\$ 93,022.71
	Collectors	3.56	8.65	\$ 13,011.71	\$28,137.82	\$112,551.28	\$ 26,392.50		\$ 28,137.63	\$ 28,137.82
	Locals	53.01	106.54	\$ 13,011.71	\$346,566.87	\$1,386,267.47	\$ 338,040.49		\$ 346,564.49	\$ 346,566.87
	Totals:	71.88	176.42		\$713,941.18	\$2,855,764.71	\$ 694,981.12	\$18,960.06	<b>\$732,901.23</b>	\$ 713,941.18
	Comb PA/MA	15.31	61.23	\$ 22,161.46	\$339,236.49	\$1,356,945.96	\$ 330,548.13		\$ 339,234.17	\$ 339,236.49
	Comb COL/LOC	56.57	115.19	\$ 13,011.71	\$374,704.69	\$1,498,818.75	\$ 364,432.99		\$ 374,702.12	\$ 374,704.69
	Totals:	71.88	176.42		\$713,941.18	\$2,855,764.71	\$ 694,981.12		<b>\$732,901.23</b>	\$ 713,941.18
Falls Church										
	Principal Arterials	3.74	14.96	\$ 22,161.46	\$82,883.85	\$331,535.38	\$ 81,769.45		\$ 82,883.28	\$ 82,883.85
	Minor Arterials	1.96	5.24	\$ 22,161.46	\$29,031.51	\$116,126.03	\$ 28,196.36		\$ 29,031.31	\$ 29,031.51
	Collectors	5.42	11.70	\$ 13,011.71	\$38,059.25	\$152,236.99	\$ 36,293.67		\$ 38,058.99	\$ 38,059.25
	Locals	22.11	44.14	\$ 13,011.71	\$143,584.21	\$574,336.83	\$ 140,208.17		\$ 143,583.22	\$ 143,584.21
	Totals:	33.23	76.04		\$293,558.81	\$1,174,235.24	\$ 286,467.65	\$7,091.16	<b>\$300,649.97</b>	\$ 293,558.81
	Comb PA/MA	5.70	20.20	\$ 22,161.46	\$111,915.35	\$447,661.41	\$ 109,965.82		\$ 111,914.59	\$ 111,915.35
	Comb COL/LOC	27.53	55.84	\$ 13,011.71	\$181,643.46	\$726,573.83	\$ 176,501.83		\$ 181,642.21	\$ 181,643.46
	Totals:	33.23	76.04		\$293,558.81	\$1,174,235.24	\$ 286,467.65		<b>\$300,649.97</b>	\$ 293,558.81
Herndon										
	Principal Arterials	0.00	0.00	\$ 22,161.46	\$0.00	\$0.00	\$ -		\$ -	\$ -
	Minor Arterials	10.83	41.24	\$ 22,161.46	\$228,484.61	\$913,938.45	\$ 225,462.46		\$ 228,483.05	\$ 228,484.61
	Collectors	2.33	7.57	\$ 13,011.71	\$24,624.66	\$98,498.64	\$ 24,227.61		\$ 24,624.49	\$ 24,624.66
	Locals	38.94	80.92	\$ 13,011.71	\$263,226.87	\$1,052,907.48	\$ 257,303.00		\$ 263,225.07	\$ 263,226.87
	Totals:	52.10	129.73		\$516,336.14	\$2,065,344.57	\$ 506,993.07	\$9,343.07	<b>\$525,679.22</b>	\$ 516,336.14
	Comb PA/MA	10.83	41.24	\$ 22,161.46	\$228,484.61	\$913,938.45	\$ 225,462.46		\$ 228,483.05	\$ 228,484.61
	Comb COL/LOC	41.27	88.49	\$ 13,011.71	\$287,851.53	\$1,151,406.12	\$ 281,530.61		\$ 287,849.56	\$ 287,851.53
	Totals:	52.10	129.73		\$516,336.14	\$2,065,344.57	\$ 506,993.07		<b>\$525,679.22</b>	\$ 516,336.14
Leesburg										
	Principal Arterials	3.37	13.89	\$ 22,161.46	\$76,955.66	\$307,822.63	\$ 75,208.38		\$ 76,955.13	\$ 76,955.66
	Minor Arterials	12.27	40.18	\$ 22,161.46	\$222,611.83	\$890,447.31	\$ 214,834.60		\$ 222,610.30	\$ 222,611.83
	Collectors	14.99	43.97	\$ 13,011.71	\$143,031.21	\$572,124.84	\$ 140,017.15		\$ 143,030.23	\$ 143,031.21
	Locals	78.14	163.77	\$ 13,011.71	\$532,731.89	\$2,130,927.57	\$ 522,151.26		\$ 532,728.24	\$ 532,731.89
	Totals:	108.77	261.81		\$975,330.58	\$3,901,322.34	\$ 952,211.38	\$23,119.21	<b>\$998,449.79</b>	\$ 975,330.58
	Comb PA/MA	15.64	54.07	\$ 22,161.46	\$299,567.48	\$1,198,269.93	\$ 290,042.97		\$ 299,565.43	\$ 299,567.48
	Comb COL/LOC	93.13	207.74	\$ 13,011.71	\$675,763.10	\$2,703,052.41	\$ 662,168.40		\$ 675,758.47	\$ 675,763.10
	Totals:	108.77	261.81		\$975,330.58	\$3,901,322.34	\$ 952,211.38		<b>\$998,449.79</b>	\$ 975,330.58

Municipality	DISTRICT	CENTERLINE MILEAGE	LANE MILEAGE	RATE PER L/M	QUARTERLY PAYMENT	ANNUAL PAYMENT	1st Quarter FY21 Based on FY20 Rates and Mileage	2nd Quarter Adjustment	2nd Quarter FY21	3rd & 4th Quarter FY21
Manassas										
	Principal Arterials	4.99	17.22	\$ 22,161.46	\$95,405.07	\$381,620.27	\$ 98,470.38		\$ 95,404.42	\$ 95,405.07
	Minor Arterials	18.33	67.57	\$ 22,161.46	\$374,362.40	\$1,497,449.59	\$ 368,504.77		\$ 374,359.83	\$ 374,362.40
	Collectors	8.94	19.76	\$ 13,011.71	\$64,277.84	\$257,111.37	\$ 63,036.37		\$ 64,277.40	\$ 64,277.84
	Locals	70.09	142.78	\$ 13,011.71	\$464,452.95	\$1,857,811.80	\$ 455,135.32		\$ 464,449.77	\$ 464,452.95
	Totals:	102.35	247.33		\$998,498.26	\$3,993,993.03	\$ 985,146.84	\$13,351.42	<b>\$1,011,849.68</b>	\$ 998,498.26
	Comb PA/MA	23.32	84.79	\$ 22,161.46	\$469,767.47	\$1,879,069.86	\$ 466,975.15		\$ 469,764.25	\$ 469,767.47
	Comb COL/LOC	79.03	162.54	\$ 13,011.71	\$528,730.79	\$2,114,923.17	\$ 518,171.69		\$ 528,727.17	\$ 528,730.79
	Totals:	102.35	247.33		\$998,498.26	\$3,993,993.03	\$ 985,146.84		<b>\$1,011,849.68</b>	\$ 998,498.26
Manassas Park										
	Principal Arterials	0.31	1.24	\$ 22,161.46	\$6,870.05	\$27,480.21	\$ 6,723.75		\$ 6,870.00	\$ 6,870.05
	Minor Arterials	1.46	5.84	\$ 22,161.46	\$32,355.73	\$129,422.90	\$ 32,534.27		\$ 32,355.50	\$ 32,355.73
	Collectors	2.84	6.46	\$ 13,011.71	\$21,013.91	\$84,055.64	\$ 20,821.10		\$ 21,013.77	\$ 21,013.91
	Locals	18.64	37.86	\$ 13,011.71	\$123,155.82	\$492,623.30	\$ 123,653.16		\$ 123,154.98	\$ 123,155.82
	Totals:	23.25	51.40		\$183,395.51	\$733,582.05	\$ 183,732.28	(\$336.77)	<b>\$183,058.75</b>	\$ 183,395.51
	Comb PA/MA	1.77	7.08	\$ 22,161.46	\$39,225.78	\$156,903.11	\$ 39,258.01		\$ 39,225.51	\$ 39,225.78
	Comb COL/LOC	21.48	44.32	\$ 13,011.71	\$144,169.73	\$576,678.94	\$ 144,474.26		\$ 144,168.75	\$ 144,169.73
	Totals:	23.25	51.40		\$183,395.51	\$733,582.05	\$ 183,732.28		<b>\$183,058.75</b>	\$ 183,395.51

Municipality	DISTRICT	CENTERLINE MILEAGE	LANE MILEAGE	RATE PER L/M	QUARTERLY PAYMENT	ANNUAL PAYMENT	1st Quarter FY21 Based on FY20 Rates and Mileage	2nd Quarter Adjustment	2nd Quarter FY21	3rd & 4th Quarter FY21	
Purcellville	Principal Arterials	0.00	0.00	\$ 22,161.46	\$0.00	\$0.00	\$ -	\$ -	\$ -	\$ -	
	Minor Arterials	0.00	0.00	\$ 22,161.46	\$0.00	\$0.00	\$ -	\$ -	\$ -	\$ -	
	Collectors	5.98	11.96	\$ 13,011.71	\$38,905.01	\$155,620.04	\$ 37,949.17	\$ -	\$ 38,904.74	\$ 38,905.01	
	Locals	19.66	40.23	\$ 13,011.71	\$130,865.26	\$523,461.05	\$ 135,209.83	\$ -	\$ 130,864.37	\$ 130,865.26	
	Totals:	25.64	52.19		\$169,770.27	\$679,081.09	\$ 173,159.00	(\$3,388.72)	\$166,381.55	\$ 169,770.27	
	Comb PA/MA	0.00	0.00	\$ 22,161.46	\$0.00	\$0.00	\$ -	\$ -	\$ -	\$ -	
	Comb COL/LOC	25.64	52.19	\$ 13,011.71	\$169,770.27	\$679,081.09	\$ 173,159.00	\$ -	\$ 169,769.11	\$ 169,770.27	
	Totals:	25.64	52.19		\$169,770.27	\$679,081.09	\$ 173,159.00		\$166,381.55	\$ 169,770.27	
										\$ -	\$ -
										\$ -	\$ -
Vienna	Principal Arterials	2.40	9.60	\$ 22,161.46	\$53,187.49	\$212,749.98	\$ 52,054.82	\$ -	\$ 53,187.13	\$ 53,187.49	
	Minor Arterials	2.89	7.57	\$ 22,161.46	\$41,940.56	\$167,762.22	\$ 41,047.40	\$ -	\$ 41,940.27	\$ 41,940.56	
	Collectors	9.56	19.17	\$ 13,011.71	\$62,358.61	\$249,434.46	\$ 61,094.34	\$ -	\$ 62,358.19	\$ 62,358.61	
	Locals	48.47	96.82	\$ 13,011.71	\$314,948.41	\$1,259,793.66	\$ 309,769.63	\$ -	\$ 314,946.26	\$ 314,948.41	
	Totals:	63.32	133.16		\$472,435.08	\$1,889,740.32	\$ 463,966.19	\$8,468.89	\$480,903.97	\$ 472,435.08	
	Comb PA/MA	5.29	17.17	\$ 22,161.46	\$95,128.05	\$380,512.20	\$ 93,102.22	\$ -	\$ 95,127.40	\$ 95,128.05	
	Comb COL/LOC	58.03	115.99	\$ 13,011.71	\$377,307.03	\$1,509,228.12	\$ 370,863.97	\$ -	\$ 377,304.45	\$ 377,307.03	
Totals:	63.32	133.16		\$472,435.08	\$1,889,740.32	\$ 463,966.19		\$480,903.97	\$ 472,435.08		
									\$ -	\$ -	
NOVA DISTRICT TOTALS	Principal Arterials	42.14	178.81	\$ 22,161.46	\$990,672.49	\$3,962,689.96	\$ 933,353.84	\$ -	\$ 990,665.71	\$ 990,672.49	
	Minor Arterials	80.77	283.31	\$ 22,161.46	\$1,569,640.53	\$6,278,562.13	\$ 1,526,995.73	\$ -	\$ 1,569,629.78	\$ 1,569,640.53	
	Collectors	79.60	190.50	\$ 13,011.71	\$619,682.64	\$2,478,730.55	\$ 603,366.30	\$ -	\$ 619,678.39	\$ 619,682.64	
	Locals	496.53	1009.08	\$ 13,011.71	\$3,282,463.81	\$13,129,855.22	\$ 3,224,119.26	\$ -	\$ 3,282,441.33	\$ 3,282,463.81	
	Totals:	699.04	1661.70		\$6,462,459.46	\$25,849,837.86	\$ 6,287,835.12	\$174,624.35	\$6,637,083.81	\$ 6,462,459.46	
	Comb PA/MA	122.91	462.12	\$ 22,161.46	\$2,560,313.02	\$10,241,252.09	\$ 2,460,349.57	\$ -	\$ 2,560,295.49	\$ 2,560,313.02	
	Comb COL/LOC	576.13	1199.58	\$ 13,011.71	\$3,902,146.44	\$15,608,585.77	\$ 3,827,485.55	\$ -	\$ 3,902,119.72	\$ 3,902,146.44	
Totals:	699.04	1661.70		\$6,462,459.46	\$25,849,837.86	\$ 6,287,835.12		\$6,637,083.81	\$ 6,462,459.46		

Municipality	DISTRICT	CENTERLINE MILEAGE	LANE MILEAGE	RATE PER L/M	QUARTERLY PAYMENT	ANNUAL PAYMENT	1st Quarter FY21 Based on FY20 Rates and Mileage	2nd Quarter Adjustment	2nd Quarter FY21	3rd & 4th Quarter FY21
STATEWIDE TOTAL BY FUNC/CLASS										
	Principal Arterials	655.56	2621.05	\$ 22,161.46	\$14,521,571.12	\$58,086,284.49	\$14,269,365.96		\$ 14,521,471.66	\$ 14,521,571.12
	Minor Arterials	1148.05	3369.28	\$ 22,161.46	\$18,667,037.70	\$74,668,150.78	\$18,092,413.21		\$ 18,666,909.84	\$ 18,667,037.70
	Collectors	1304.07	2848.42	\$ 13,011.71	\$9,265,702.97	\$37,062,811.88	\$9,062,273.96		\$ 9,265,639.52	\$ 9,265,702.97
	Locals	8681.78	17365.40	\$ 13,011.71	\$56,488,382.46	\$225,953,529.84	\$55,196,459.38		\$ 56,487,995.62	\$ 56,488,382.46
	Totals:	11789.46	26204.15		\$98,942,694.25	\$395,770,776.99	\$96,620,512.51	\$2,322,181.74	<b>\$101,264,875.99</b>	\$ 98,942,694.25
	Comb PA/MA	1803.61	5990.33	\$ 22,161.46	\$33,188,608.82	\$132,754,435.27	\$32,361,779.17		\$ 33,188,381.50	\$ 33,188,608.82
	Comb COL/LOC	9985.85	20213.82	\$ 13,011.71	\$65,754,085.43	\$263,016,341.72	\$64,258,733.34		\$ 65,753,635.14	\$ 65,754,085.43
	Totals:	11789.46	26204.15		\$98,942,694.25	\$395,770,776.99	\$96,620,512.51		<b>\$101,264,875.99</b>	\$ 98,942,694.25

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CHESAPEAKE BRIDGE MAINTENANCE	\$250,000.00	\$1,000,000.00
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**TOTAL**

**\$396,770,776.99**

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VIRGINIA PORT AUTHORITY PAYMENT IN LIEU OF TAXES		
Norfolk	\$185,498.25	\$741,992.98
Portsmouth	\$39,209.89	\$156,839.55
Newport News	\$17,597.24	\$70,388.96
Warren	\$7,694.63	\$30,778.51
Total	\$250,000.00	\$1,000,000.00

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**ATTACHMENT C**  
**PERMIT FEE REVENUES - URBAN LOCALITIES**  
**FY 21**

DISTRICT	LOCALITY	TOTAL LANE MILEAGE	PERMIT REVENUE	QUARTERLY PAYMENT
Bristol	Abingdon	117.42	\$226.12	\$56.53
	Big Stone Gap	62.79	\$120.92	\$30.23
	Bluefield	78.5	\$151.17	\$37.79
	Bristol	274.44	\$528.51	\$132.13
	Lebanon	61.96	\$119.32	\$29.83
	Marion	91.5	\$176.21	\$44.05
	Norton	63.02	\$121.36	\$30.34
	Richlands	70.48	\$135.73	\$33.93
	Saltville	31.02	\$59.74	\$14.93
	Tazewell	69.93	\$134.67	\$33.67
	Wise	35.57	\$68.50	\$17.12
	Wytheville	188.84	\$363.66	\$90.92
District Total		1,145.47	\$ 2,205.90	\$ 551.48
Salem	Bedford	98.57	\$189.82	\$47.46
	Blacksburg	247.54	\$476.70	\$119.18
	Christiansburg	256.09	\$493.17	\$123.29
	Galax	130.08	\$250.50	\$62.63
	Martinsville	223.74	\$430.87	\$107.72
	Narrows	31.19	\$60.06	\$15.02
	Pearisburg	40.14	\$77.30	\$19.33
	Pulaski	140.4	\$270.38	\$67.59
	Radford	153.74	\$296.07	\$74.02
	Roanoke	1058.42	\$2,038.27	\$509.57
	Rocky Mount	93.46	\$179.98	\$45.00
	Salem	291.8	\$561.94	\$140.48
Vinton	88.05	\$169.56	\$42.39	
District Total		2,853.22	\$ 5,494.63	\$ 1,373.66
Lynchburg	Altavista	52.91	\$101.89	\$25.47
	Danville	724.94	\$1,396.06	\$349.02
	Farmville	112.36	\$216.38	\$54.09
	Lynchburg	809.26	\$1,558.44	\$389.61
	South Boston	140.25	\$270.09	\$67.52
District Total		1,839.72	\$ 3,542.87	\$ 885.72



DISTRICT	LOCALITY	TOTAL LANE MILEAGE	PERMIT REVENUE	QUARTERLY PAYMENT
Richmond	Ashland	110.32	\$212.45	\$53.11
	Blackstone	73.8	\$142.12	\$35.53
	Chase City	34.77	\$66.96	\$16.74
	Colonial Heights	195.15	\$375.81	\$93.95
	Hopewell	276.65	\$532.76	\$133.19
	Petersburg	396.36	\$763.30	\$190.82
	Richmond	1830.57	\$3,525.25	\$881.31
	South Hill	94.89	\$182.74	\$45.68
District Total		3,012.51	\$ 5,801.38	\$ 1,450.35
Hampton Roads	Chesapeake	2402.87	\$4,627.36	\$1,156.84
	Chincoteague	48.99	\$94.34	\$23.59
	Emporia	78.54	\$151.25	\$37.81
	Franklin	110.49	\$212.78	\$53.19
	Hampton	1130.75	\$2,177.56	\$544.39
	Newport News	1189.31	\$2,290.33	\$572.58
	Norfolk	1660.32	\$3,197.38	\$799.35
	Poquoson	112.19	\$216.05	\$54.01
	Portsmouth	881.62	\$1,697.79	\$424.45
	Smithfield	98.45	\$189.59	\$47.40
	Suffolk	1658.44	\$3,193.76	\$798.44
	Virginia Beach	3450.25	\$6,644.37	\$1,661.09
	Williamsburg	119.92	\$230.94	\$57.73
District Total		12,942.14	\$ 24,923.50	\$ 6,230.88
Fredericksburg	Colonial Beach	50.92	\$98.06	\$24.51
	Fredericksburg	207.14	\$398.90	\$99.73
	District Total		258.06	\$ 496.96
Culpeper	Charlottesville	282.4	\$543.84	\$135.96
	Culpeper	140.43	\$270.43	\$67.61
	Orange	59.9	\$115.35	\$28.84
	Warrenton	93.15	\$179.38	\$44.85
District Total		575.88	\$ 1,109.01	\$ 277.25

DISTRICT	LOCALITY	TOTAL LANE MILEAGE	PERMIT REVENUE	QUARTERLY PAYMENT
Staunton	Berryville	34.65	\$66.73	\$16.68
	Bridgewater	53.64	\$103.30	\$25.82
	Broadway	33.02	\$63.59	\$15.90
	Buena Vista	94.96	\$182.87	\$45.72
	Clifton Forge	44.57	\$85.83	\$21.46
	Covington	85.51	\$164.67	\$41.17
	Elkton	39.41	\$75.89	\$18.97
	Front Royal	138.3	\$266.33	\$66.58
	Grottoes	44.44	\$85.58	\$21.40
	Harrisonburg	325.76	\$627.34	\$156.83
	Lexington	56.19	\$108.21	\$27.05
	Luray	76.94	\$148.17	\$37.04
	Staunton	286.08	\$550.92	\$137.73
	Strasburg	48.02	\$92.48	\$23.12
	Waynesboro	271.92	\$523.65	\$130.91
	Winchester	222.72	\$428.91	\$107.23
Woodstock	59.32	\$114.24	\$28.56	
District Total		1,915.45	\$ 3,688.70	\$ 922.18
Northern Virginia	Alexandria	512.3	\$986.57	\$246.64
	Dumfries	21.32	\$41.06	\$10.26
	Fairfax	176.42	\$339.74	\$84.94
	Falls Church	76.04	\$146.44	\$36.61
	Herndon	129.73	\$249.83	\$62.46
	Leesburg	261.81	\$504.18	\$126.05
	Manassas	247.33	\$476.30	\$119.07
	Manassas Park	51.4	\$98.98	\$24.75
	Purcellville	52.19	\$100.51	\$25.13
	Vienna	133.16	\$256.43	\$64.11
District Total		1,661.70	\$ 3,200.04	\$ 800.01
Urban Total		26,204.15	\$50,463.00	\$12,615.75