



COMMONWEALTH of VIRGINIA

Commonwealth Transportation Board

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Agenda item # 9

RESOLUTION OF THE COMMONWEALTH TRANSPORTATION BOARD

December 9, 2020

MOTION

Made By: Mr. Rucker, Seconded By: Mr. Johnsen

Action: Motion Carried, Unanimously

Title: COVID-19 Six-Year Improvement Program and Rail and Public Transportation Allocations For Fiscal Years 2021 – 2026 and Authorization Relating to Federal Funding

WHEREAS, Section 33.2-214 (B) of the Code of Virginia requires the Commonwealth Transportation Board (Board) to adopt by July 1st of each year a Six-Year Improvement Program (Program) of anticipated projects and programs and that the Program shall be based on the most recent official revenue forecasts and a debt management policy; and

WHEREAS, the Appropriation Act authorizes the Secretary and all agencies within the Transportation Secretariat to take all actions necessary to ensure that federal transportation funds are allocated and utilized for the maximum benefit of the Commonwealth; and

WHEREAS, the Board is required by §§ 33.2-214 (B) and 33.2-221 (C) of the Code of Virginia to administer and allocate funds in the Transportation Trust Fund based on the most recent official Commonwealth Transportation Fund revenue forecast; and

WHEREAS, the Board is required by § 33.2-221 (C) of the Code of Virginia to ensure that total funds allocated to any highway construction project are equal to total project expenditures within 12 months following completion of the project; and

WHEREAS, § 33.2-202 of the *Code of Virginia* provides that for a transportation project valued in excess of \$25 million that is located wholly within a single highway construction district, the Board shall hold at least one hearing in the highway construction district where such project being considered is located to discuss such project prior to a meeting at which a vote to program funds will be taken; and

WHEREAS, Chapters 1230 and 1275, enacted in the 2020 Session of the General Assembly, amended numerous laws related to transportation funds, revenue sources, construction, and safety programs; and

WHEREAS, Chapters 1230 and 1275 enacted numerous structural changes to the transportation funding system in the Commonwealth and direct most transportation revenues to a new Commonwealth Transportation Fund and the existing Highway Maintenance and Operating Fund; and

WHEREAS, Chapters 1230 and 1275 provided for the disbursement of funds, based on codified formulas, to sub-funds established to meet the varying transportation needs of different modes of transportation; and

WHEREAS, Chapters 1230 and 1275 include transitional provisions phasing in the new funding structure over a period of four years; and

WHEREAS, in response to the COVID-19 pandemic, Governor Northam declared a state of emergency in Virginia on March 12, 2020 and subsequently called for a special session of the Virginia General Assembly (Special Session) which convened on August 18, 2020; and

WHEREAS, during the Special Session, the General Assembly, among other things, enacted Chapter 56 which amended/revised the Appropriations Act/Budget (Chapter 1289) previously enacted during the 2020 Regular Session (hereinafter collectively referred to as the Revised Budget); and

WHEREAS, the Revised Budget includes provisions intended to address issues stemming from the COVID-19 pandemic, including but not limited to provisions that authorize broader use by public bodies of electronic or virtual meetings, that afford certain flexibility in development of the Six-Year Improvement Program (SYIP), and that afford flexibilities in the allocation of certain funds that serve to mitigate impacts of the revenue reductions resulting from the COVID-19 pandemic; and

WHEREAS; it is the intent of the Board to optimize the allocation and use of funding in order to keep projects moving on-time and on-budget, while ensuring transparency; and

WHEREAS, Item 430 of the Revised Budget provides that the FY2020-2025 SYIP adopted June 19, 2019, and as amended may remain in effect through June 30, 2021, or until a new SYIP is adopted that is based on the official Commonwealth Transportation Fund revenue forecast reflecting the impacts of COVID-19 pandemic; and

WHEREAS, Item 430 of the Revised Budget provides that certain assistance to mass transit provided for fiscal year 2021 may be maintained up to the levels allocated in the FY2020-2025 SYIP until a new SYIP is adopted; and

WHEREAS, Item 430 of the Revised Budget provides that the Board may use certain previously allocated funds not currently needed to support project delivery to mitigate impacts from revenue reductions resulting from the COVID-19 pandemic and replace those allocations in the year needed to support current project schedules; and

WHEREAS, Item 430 of the Revised Budget directs that the Board shall take all actions necessary to ensure appropriate coverage ratios for debt backed by the Transportation Trust Fund and distribute funds to the modal programs and Highway Maintenance and Operating Fund in such a manner as to protect core programs, services, and existing projects; and

WHEREAS, Item 430 of the Revised Budget provides that the Secretary shall report to the Governor and Chairs of the House Appropriations and Senate Finance and Appropriations Committees on (i) the funding actions proposed to be taken under this authority, including a listing of the programs and projects impacted, identifying the amount and timing of the use and subsequent replacement of project allocations as required to maintain project schedules as well as (ii) the funding actions approved, denoting any deviation from the proposed plan; and

WHEREAS, a proposed plan to update the FY2021-2026 SYIP to address the impacts of COVID-19 (COVID-19 Update Plan) was presented to the Board November 24, 2020 for purposes of developing a FY2021-2026 COVID-19 SYIP and is comprised of three strategies:

1. Build upon actions approved through November 24, 2020 to amend and modify the FY2020-2025 SYIP; and
2. Execute a targeted approach focused on updating specific funding programs. These actions include proposed inclusion of new FY2021 selections for State of Good Repair Local and VDOT Bridge and Revenue Sharing. An allocation restructuring strategy will be implemented for the Revenue Sharing Program in order to utilize previously allocated funds not needed to support current project delivery needs to mitigate impacts from the revenue reductions resulting from the COVID-19 pandemic and replace those allocations in FY2021-2024 as necessary to support current project schedules. No funding commitments will be reduced and no projects will be delayed due to the proposed restructuring strategy. New FY2021 Revenue Sharing project selections will receive FY2025 and FY2026 allocations. The biennial solicitation cycle for Revenue Sharing will continue with future awards in the last two fiscal years of the SYIP.
3. Defer certain processes and procedures of a typical SYIP update. Certain activities normally associated with the annual SYIP update will be deferred until development of the FY2022-2027 SYIP update, including updates to certain factors applied to funding formulas and full incorporation of legislative changes approved in the 2020 General Assembly Session.

WHEREAS, Item 4-0.01.g. of the Revised Budget allows public bodies to meet electronically/virtually during emergency declarations; and

WHEREAS, the Board conducted a virtual/electronic public meeting on November 24, 2020 for purposes of receiving public comments prior to the Board's adoption of the Final FY2021-2026 COVID-19 Six-Year Improvement Program; and

WHEREAS, the Board recognizes that all projects, whether public transportation, rail or highway, are appropriate for the efficient movement of people and freight and, therefore, for the common good of the Commonwealth; and

WHEREAS, after due consideration the Board has now developed a Final FY2021-2026 COVID-19 SYIP; and

WHEREAS, the Board finds that the deviations from the FY2021-2026 SYIP COVID-19 Update Plan presented to the Board in November identified in Attachment A have been proposed and consist of technical adjustments necessary to reflect recent project activity; and

WHEREAS, pursuant to the Board's Systematic Review of Funding Policy, as amended on February 18, 2015, the Chief Financial Officers of VDOT and DRPT must annually certify that unused funds are timely reallocated and said certifications have been provided to the Board for FY 2020, attached hereto as Attachment B.

NOW, THEREFORE, BE IT RESOLVED, by the Commonwealth Transportation Board, that the COVID-19 Update Plan and deviations thereto set forth in Attachment A are approved and, where applicable, are reflected in the remaining approval actions set forth herein.

BE IT FURTHER RESOLVED, by the Commonwealth Transportation Board that the allocations of construction funds provided by Section 33.2-358, Maintenance and Operations funds, and Rail and Public Transportation funds in the Final COVID-19 Six-Year Improvement Program for Fiscal Years 2021 through 2026 are approved.

BE IT FURTHER RESOLVED, by the Commonwealth Transportation Board that the COVID-19 Six-Year Improvement Program of projects and programs for Fiscal Years 2021 through 2026 for Interstate, Primary and Urban Highway Systems, and Rail and Public Transportation is approved.

BE IT FURTHER RESOLVED, by the Commonwealth Transportation Board that the Commissioner of Highways and the Director of the Department of Rail and Public Transportation are authorized to enter into agreements for respective programmed projects for Fiscal Year 2021 and prior within the Six-Year Improvement Program satisfactory to the Commissioner or the Director.

BE IT FURTHER RESOLVED, by the Commonwealth Transportation Board that the transfers of previous allocations necessary to maximize the use of federal transportation funds as

reflected in the COVID-19 Six-Year Improvement Program of projects and programs for Fiscal Years 2021 through 2026, are approved.

BE IT FURTHER RESOLVED, by the Commonwealth Transportation Board that the Commissioner, or his designee, and the Director of the Department of Rail and Public Transportation are granted the authority to make transfers of allocations programmed to projects in the approved COVID-19 Six-Year Improvement Program of projects and programs for Fiscal Years 2021 through 2026 to release funds no longer needed for the delivery of the projects and to provide additional allocations to support the delivery of eligible projects in the approved COVID-19 Six-Year Improvement Program of projects and programs for Fiscal Years 2021 through 2026 consistent with Commonwealth Transportation Board priorities for programming funds, federal/state eligibility requirements, and according to the following thresholds based on the recipient project:

Total Cost Estimate	Threshold
<\$5 million	up to a 20% increase in total allocations
\$5 million to \$10 million	up to a \$1 million increase in total allocations
>\$10 million	up to a 10% increase in total allocations up to a maximum of \$5 million increase in total allocations

BE IT FURTHER RESOLVED, that the Commissioner and Director shall notify the Board on a monthly basis should such transfers or allocations be made.

BE IT FURTHER RESOLVED, that if such request for transfer of allocation exceeds the thresholds established herein, the Commissioner and Director shall bring such request to the Board on a monthly basis for their approval prior to taking any action to record or award such action.

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COVID-19 Six-Year Improvement Program and Rail and Public Transportation Allocations For Fiscal Years 2021

Issue: Each year the Commonwealth Transportation Board (CTB) must adopt a Six-Year Improvement Program (Program or SYIP) and allocations for anticipated projects and programs based on the most recent official revenue forecasts and debt management policy, and other funds available in accordance with policy or statutory formula. In addition, from time to time, adjustments to the SYIP may become necessary to ensure that federal transportation funds are allocated and utilized for the maximum benefit of the Commonwealth. Approval of the 2021-2026 SYIP as described further herein and approval for adjustments to the SYIP to ensure that federal funds are allocated/used for the maximum benefit of the Commonwealth are sought.

Facts:

Generally

The CTB must adopt a Six-Year Improvement Program of anticipated projects and programs by July 1st of each year in accordance with §33.2-214 (B). The Program shall be based on the most recent official revenue forecasts and debt policy. Due to the COVID-19 pandemic, as permitted by Chapter 1289 of the 2020 General Assembly Session (the 2020 Appropriations Act or Budget), the FY 2020-2025 SYIP, adopted on June 19, 2019, was “carried forward” through June 30, 2021, or until a new Six-Year Improvement Program is adopted that is based on the official Commonwealth Transportation Fund revenue forecast reflecting the impacts of COVID-19 pandemic. Chapter 56 was also enacted, amending Chapter 1289 to afford flexibilities in the allocation of certain funding that has enabled the development of a FY-2021-2026 SYIP that addresses or takes into consideration the impacts of the COVID-19 pandemic.

The Board is required by §§ 33.2-214 (B) and 33.2-221 (C) of the Code of Virginia to administer and allocate funds in the Transportation Trust Fund based on the most recent official Commonwealth Transportation Fund revenue forecast. In addition, the Board is required by § 33.2-221 (C) of the Code of Virginia to ensure that total funds allocated to any highway construction project are equal to total project expenditures within 12 months following completion of the project. The Appropriation Act authorizes the Secretary and all agencies within the Transportation Secretariat to take all actions necessary to ensure that federal transportation funds are allocated and utilized for the maximum benefit of the Commonwealth. Further, § 33.2-202 of the Code of Virginia provides that for a transportation project valued in excess of \$25 million that is located wholly within a single highway construction district, the Board shall hold at least one hearing in the highway construction district where such project being considered is located to discuss such project prior to a meeting at which a vote to program funds will be taken.

Recent Legislative Actions

Chapters 1230 and 1275, enacted in the 2020 Session of the General Assembly, amended numerous laws related to transportation funds, revenue sources, construction, and safety programs, resulting in the following:

- numerous structural changes to the transportation funding system in the Commonwealth and most transportation revenues being directed to a new Commonwealth Transportation Fund and the existing Highway Maintenance and Operating Fund;
- provision for the disbursement of funds, based on codified formulas, to sub-funds established to meet the varying transportation needs of different modes of transportation;
- inclusion of transitional provisions phasing in the new funding structure over a period of four years.

In response to the COVID-19 pandemic, Governor Northam declared a state of emergency in Virginia on March 12, 2020 and subsequently called for a special session of the Virginia General Assembly (Special Session) which convened on August 18, 2020. In the meantime, Chapter 1289 (Appropriations Act/Budget) enacted during the regular 2020 session of the General Assembly included a provision that authorized the FY 2020-2025 SYIP, adopted on June 19, 2019, to be “carried forward” through June 30, 2021, or until a new Six-Year Improvement Program could be adopted that is based on the official Commonwealth Transportation Fund revenue forecast reflecting the impacts of COVID-19 pandemic. Chapter 1289 also provided that certain assistance to mass transit provided for fiscal year 2021 may be maintained up to the levels allocated in the FY2020-2025 SYIP until a new SYIP is adopted.

During the Special Session, the General Assembly, among other things, enacted Chapter 56 which amended/revised the Appropriations Act/Budget previously enacted during the 2020 Regular Session (hereinafter collectively referred to as the Revised Budget). The Revised Budget:

- includes provisions intended to address issues stemming from the COVID-19 pandemic, including but not limited to provisions that authorize broader use by public bodies of electronic or virtual meetings;
- affords certain flexibility in development of the Six-Year Improvement Program (SYIP), and in the allocation of certain funds that serve to mitigate impacts of the revenue reductions resulting from the COVID-19 pandemic by:
 - authorizing the Board to use certain previously allocated funds not currently needed to support project delivery and replace those allocations in the year needed to support current project schedules;
 - directing that the Board take all actions necessary to ensure appropriate coverage ratios for debt backed by the Transportation Trust Fund and distribute funds to the modal programs and Highway Maintenance and Operating Fund in such a manner as to protect core programs, services, and existing projects;
 - requiring that the Secretary report to the Governor and Chairs of the House Appropriations and Senate Finance and Appropriations Committees on (i) the funding actions proposed to be taken under this authority, including a listing of the programs and projects impacted, identifying the amount and timing of the use and subsequent replacement of project allocations as required to maintain project schedules as well as (ii) the funding actions approved, denoting any deviation from the proposed plan.

Proposed COVID-19 Update Plan/Program

A proposed plan to update the FY2021-2026 SYIP to address the impacts of COVID-19 (COVID-19 Update Plan) was presented to the Board November 24, 2020 for purposes of developing a FY2021-2026 COVID-19 SYIP and is comprised of three strategies:

1. To build upon actions approved through November 24, 2020 to amend and modify the FY2020-2025 SYIP; and
2. To execute a targeted approach focused on updating specific funding programs. These actions include proposed inclusion of new FY2021 selections for State of Good Repair Local and VDOT Bridge and Revenue Sharing. An allocation restructuring strategy will be implemented for the Revenue Sharing Program in order to utilize previously allocated funds not needed to support current project delivery needs to mitigate impacts from the revenue reductions resulting from the COVID-19 pandemic and replace those allocations in FY2021-2024 as necessary to support current project schedules. No funding commitments will be reduced and no projects will be delayed due to the proposed restructuring strategy. New FY2021 Revenue Sharing project selections will receive FY2025 and FY2026 allocations. The biennial solicitation cycle for Revenue Sharing will continue with future awards in the last two fiscal years of the SYIP.
3. Defer certain processes and procedures of a typical SYIP update. Certain activities normally associated with the annual SYIP update will be deferred until development of the FY2022-2027 SYIP update, including updates to certain factors applied to funding formulas and full incorporation of legislative changes approved in the 2020 General Assembly Session.

It is noted that pursuant to Item 4-0.01.g. of the Revised Budget, the Board also conducted a virtual/electronic public meeting on November 24, 2020 for purposes of receiving public comments prior to the Board's adoption of the Final FY2021-2026 COVID-19 Six-Year Improvement Program.

Based on the foregoing, a draft FY 2021-2026 Six Year Improvement Program that takes into consideration and is based on the official Commonwealth Transportation Fund revenue forecast reflecting the impacts of COVID-19 pandemic has been developed for the Board's consideration (COVID-19 Six-Year Improvement Program for Fiscal Years 2021 through 2026) (i) utilizing the COVID-19 Update Plan (ii) along with deviations from the plan identified in Attachment A. The deviations consist of technical adjustments necessary to reflect recent project activity.

Pursuant to the Board's Systematic Review of Funding Policy, as amended on February 18, 2015, the Chief Financial Officers of VDOT and DRPT must annually certify that unused funds are timely reallocated and said certifications have been prepared for FY 2020, attached hereto as Attachment B.

Recommendations: VDOT and DRPT recommend the adoption of the COVID-19 Six-Year Improvement Program for Fiscal Years 2021 through 2026 and that authority be granted to the Commissioner of Highways, or his designee, and the Director of the Department of Rail and Public Transportation, to make transfers of allocations programmed to projects in the

approved Program to release funds no longer needed for the delivery of the projects and to provide additional allocations to support the delivery of eligible projects in the approved Program consistent with Commonwealth Transportation Board priorities for programming funds, federal/state eligibility requirements, and according to the following thresholds based on the recipient project:

Total Cost Estimate Threshold

- <\$5 million - up to a 20% increase in total allocations
- \$5 million to \$10 million - up to a \$1 million increase in total allocations
- >\$10 million - up to a 10% increase in total allocations up to a maximum of \$5 million increase in total allocations

VDOT further recommends that the CTB approve transfers of previous allocations necessary to maximize the use of federal transportation funds as reflected in the COVID-19 Six-Year Improvement Program of projects and programs for Fiscal Years 2021 through 2026.

Action Required by CTB: The CTB will be presented with a resolution for a formal vote to adopt the COVID-19 Six-Year Improvement Program of Construction funds, Maintenance and Operations funds, and Rail and Public Transportation funds for Fiscal Years 2021 through 2026, including approval of the transfers of previous allocations completed as part of the update. The resolution will include authorization for the Commissioner or his designee, and the Director of the Department of Rail and Public Transportation, to make transfers of allocations programmed to projects in the approved COVID-19 Six-Year Improvement Program of projects and programs for Fiscal Years 2021 through 2026 necessary to release funds no longer needed for the delivery of the projects and to apply said funds to projects in the approved program needing funds, consistent with Commonwealth Transportation Board priorities for programming funds, federal/state eligibility requirements, and according to the thresholds identified above.

The resolution also will acknowledge receipt of certifications by the Chief Financial Officers of VDOT and DRPT which have been submitted pursuant to the Board's Systematic Review of Funding Policy, as amended on February 18, 2015, and which certify that allocations no longer needed for the delivery of projects have been reallocated as appropriate.

Finally, the resolution will provide authority for the Secretary of Transportation to take the necessary actions to provide for the utilization of additional federal allocations and obligation authority received that are not accounted for in the Budget and SYIP, in compliance with Board policies.

Options: Approve, Deny, or Defer.

Public Comments/Reactions: Given the need to have allocations available to continue and/or initiate projects and programs in the Program and Rail and Public Transportation allocations, the public expects the CTB to fulfill its statutory duty by approving the Six-Year Improvement Program and Rail and Public Transportation allocations for Fiscal Years 2021 through 2026.

**Reallocation of Previously Provided Revenue Sharing State Funds - Net Change
(based on project activity as of November 2020)**

UPC	District	Jurisdiction	Project Description	Planned Adjustments	Net Change	Actual Adjustments	Revenue Sharing State Funds Actually Replaced				
				Revenue Sharing State Funds		Revenue Sharing State Funds	FY21	FY22	FY23	FY24	Total
				through FY20 to be Released		through FY20 Actually Released					
104229	Bristol	Bluefield	Realignment of curve Highland Avenue/High St.	\$243,051	-\$2,553	\$240,498	\$43,051	\$197,447	\$0	\$0	\$240,498
113168	Bristol	Bluefield	INSTALL NEW SIDEWALK, NEEL ST., DEPOT ST., MT. LANE	\$18,020	\$18,020	\$36,039	\$36,039	\$0	\$0	\$0	\$36,039
108751	Bristol	Buchanan County	RTE. 83 CURVE REALIGNMENT AND INTERSECTION IMPROVEMENT	\$3,000,000	-\$143,365	\$2,856,635	\$2,856,635	\$0	\$0	\$0	\$2,856,635
115610	Bristol	Tazewell	Town Wide Pavement Overlay - Various Routes	\$100,212	\$0	\$100,212	\$50,106	\$50,106	\$0	\$0	\$100,212
113170	Bristol	Wythe County	GROUSE RIDGE ROAD - RURAL ADDITION	\$104,146	-\$96,692	\$7,454	\$7,454	\$0	\$0	\$0	\$7,454
115540	Bristol	Wythe County	#SMART20 - Progress Park Connector	\$4,696,000	\$180,107	\$4,876,107	\$0	\$0	\$2,438,055	\$2,438,052	\$4,876,107
105806	Culpeper	Albemarle County	IVY ROAD FY15RS (CONST. SIDEWALKS, BIKELANES, & PAVED SHLDRS	\$619,500	\$125,424	\$744,923	\$0	\$744,923	\$0	\$0	\$744,923
113183	Culpeper	Albemarle County	COMMONWEALTH DRIVE / DOMINION DRIVE SIDEWALKS	\$1,395,600	\$152,680	\$1,548,280	\$645,600	\$450,000	\$300,000	\$152,680	\$1,548,280
113186	Culpeper	Albemarle County	BERKMAR DRIVE BICYCLE AND PEDESTRIAN IMPROVEMENTS	\$1,169,601	\$171,541	\$1,341,142	\$171,541	\$384,925	\$392,338	\$392,338	\$1,341,142
113188	Culpeper	Albemarle County	CROZET SQUARE / OAK STREET IMPROVEMENTS	\$591,725	\$80,583	\$672,308	\$105,000	\$286,000	\$200,000	\$81,308	\$672,308
113385	Culpeper	Albemarle County	LIBRARY AVE. EXTENSION TO PARKSIDE VILLAGE	\$2,459,722	-\$4,384	\$2,455,338	\$900,223	\$1,555,115	\$0	\$0	\$2,455,338
75878	Culpeper	Charlottesville	#SGR - RTE 20 - BRIDGE REPLACEMENT	\$3,080,452	\$0	\$3,080,452	\$0	\$1,000,000	\$2,080,452	\$0	\$3,080,452
106529	Culpeper	Charlottesville	CITY OF CHARLOTTESVILLE SIGNALS	\$876,000	\$10,130	\$886,130	\$160,000	\$726,130	\$0	\$0	\$886,130
108755	Culpeper	Charlottesville	CHARLOTTESVILLE / NEW ADA IMPROVEMENTS IN VARIOUS LOCATIONS	\$91,215	\$0	\$91,215	\$91,215	\$0	\$0	\$0	\$91,215
108757	Culpeper	Charlottesville	CHARLOTTESVILLE / CONST. NEW SIDEWALKS IN VARIOUS LOCATIONS	\$70,700	-\$2,868	\$67,832	\$67,832	\$0	\$0	\$0	\$67,832
113175	Culpeper	Charlottesville	MULTI-MODAL IMPROVEMENTS (CITYWIDE)	\$700,000	\$161,093	\$861,093	\$200,000	\$500,000	\$161,093	\$0	\$861,093
113176	Culpeper	Charlottesville	WEST MAIN ST. PHASE I - RIDGE ST. TO 6TH ST. NW	\$2,982,141	\$278,818	\$3,260,959	\$293,750	\$278,818	\$1,705,412	\$982,979	\$3,260,959
113177	Culpeper	Charlottesville	#SMART20 - WEST MAIN ST. PHASE II - 6TH ST NW TO 8TH ST. NW	\$1,392,650	\$0	\$1,392,650	\$500,000	\$446,325	\$446,325	\$0	\$1,392,650
113041	Culpeper	Culpeper County	RTE 673 - RURAL RUSTIC RD (SURFACE TREAT NON-HARD SURFACE)	\$64,999	-\$33,113	\$31,886	\$31,886	\$0	\$0	\$0	\$31,886
113044	Culpeper	Culpeper County	RTE 630 N-RURAL RUSTIC (SURFACE TREAT NON-HARDSURFACE RD)	\$128,845	-\$96,057	\$32,788	\$32,788	\$0	\$0	\$0	\$32,788
113046	Culpeper	Culpeper County	RTE 626 - RURAL RUSTIC RD (SURFACE TREAT NON-HARDSURFACE RD)	\$254,530	-\$252,267	\$2,263	\$2,263	\$0	\$0	\$0	\$2,263
113049	Culpeper	Culpeper County	RTE 606 - RURAL RUSTIC RD (SURFACE TREAT NON-HARDSURFACE RD)	\$268,164	-\$89,175	\$178,989	\$178,989	\$0	\$0	\$0	\$178,989
108719	Culpeper	Fauquier County	COMPLETE ROADWAY BETWEEN SALEM AVENUE AND W. MAIN ST.	\$515,000	\$223,162	\$738,162	\$738,162	\$0	\$0	\$0	\$738,162
113411	Culpeper	Fauquier County	WATERLOO HISTORIC BRIDGE - RTE 613	\$264,737	\$0	\$264,737	\$264,737	\$0	\$0	\$0	\$264,737
106670	Fredericksburg	Caroline County	#HB2.FY17 RTE 639 - LADYSMITH ROAD - WIDENING	\$6,275,000	\$0	\$6,275,000	\$0	\$3,137,500	\$1,441,016	\$1,696,484	\$6,275,000
105464	Fredericksburg	Spotsylvania County	#HB2.FY17 RTE. 606 WEST - RECONSTRUCTION MUDD TAVERN ROAD	\$4,125,025	\$0	\$4,125,025	\$1,000,000	\$2,345,955	\$779,070	\$0	\$4,125,025
107140	Fredericksburg	Spotsylvania County	#HB2.FY17 ROUTE 17 I95 BRIDGE TO HOSPITAL BLVD	\$2,450,000	\$1,000,000	\$3,450,000	\$1,000,000	\$2,450,000	\$0	\$0	\$3,450,000
107141	Fredericksburg	Spotsylvania County	ROUTE 620 - RECONSTRUCTION	\$4,700,000	\$116,593	\$4,816,593	\$1,000,000	\$1,000,000	\$2,816,593	\$0	\$4,816,593
111456	Fredericksburg	Spotsylvania County	RTE. 2092 - SECONDARY ACCESS NORTH OF ROUTE 606	\$485,336	\$1	\$485,336	\$0	\$485,336	\$0	\$0	\$485,336
113172	Fredericksburg	Spotsylvania County	RTE 3 OPERATIONAL IMPROVEMENTS	\$2,000,000	\$193,876	\$2,193,876	\$700,000	\$0	\$1,000,000	\$493,876	\$2,193,876
4632	Fredericksburg	Stafford County	RTE 630 - WIDEN TO 4 LANES	\$2,634,722	-\$1,601,619	\$1,033,103	\$1,033,103	\$0	\$0	\$0	\$1,033,103
103085	Fredericksburg	Stafford County	#HB2.FY17 RTE 1/630 AREA CORRIDOR ROAD IMPROVEMENTS	\$2,158,500	-\$666,018	\$1,492,482	\$0	\$847,482	\$645,000	\$0	\$1,492,482
105722	Fredericksburg	Stafford County	#SMART20 - ROUTE 1/ENON ROAD INTERSECTION AND ROADWAY IMP	\$189,000	\$444,587	\$633,587	\$0	\$633,587	\$0	\$0	\$633,587
107194	Fredericksburg	Stafford County	Berea Church Road - Reconstruction	\$1,997,678	\$463,667	\$2,461,345	\$1,476,807	\$984,538	\$0	\$0	\$2,461,345
113179	Fredericksburg	Westmoreland County	RURAL ADDITION - HOLLY WAY (PH I) PAVE UNPAVED	\$65,000	-\$6,159	\$58,841	\$58,841	\$0	\$0	\$0	\$58,841
113180	Fredericksburg	Westmoreland County	RURAL ADDITION - HOLLY WAY (PH II) - PAVE UNPAVED	\$83,500	-\$5,417	\$78,083	\$78,083	\$0	\$0	\$0	\$78,083
108665	Hampton Roads	Chesapeake	22nd Street Bridge Replacement	\$5,709,823	\$992,666	\$6,702,489	\$6,702,489	\$0	\$0	\$0	\$6,702,489
113199	Hampton Roads	Chesapeake	Elbow Road Widening, Phase 2	\$9,000,000	\$735,443	\$9,735,443	\$200,000	\$2,000,000	\$4,035,443	\$3,500,000	\$9,735,443
113125	Hampton Roads	Emporia	East Atlantic Street Neighborhood Improvement Project	\$377,773	-\$30	\$377,743	\$100,000	\$177,773	\$99,970	\$0	\$377,743
12993	Hampton Roads	Greensville County	RTE 614 - BRIDGE REPLACEMENT	\$1,072,224	-\$801,427	\$270,797	\$270,797	\$0	\$0	\$0	\$270,797
107340	Hampton Roads	Hampton	N. King Street Improvements - Phase IV	\$750,559	\$0	\$750,559	\$0	\$750,559	\$0	\$0	\$750,559
108731	Hampton Roads	Hampton	#HB2.FY17 Coliseum Drive Extension - Segment A	\$1,315,103	\$0	\$1,315,103	\$0	\$1,315,103	\$0	\$0	\$1,315,103
110008	Hampton Roads	Hampton	Pembroke Ave (3A) - Reconstruct C&G, sidewalk, crosswalks	\$452,617	\$19,973	\$472,590	\$50,000	\$50,000	\$372,590	\$0	\$472,590
113200	Hampton Roads	Isle of Wight County	Church St/Shiloh Dr Sidewalk Construction	\$293,230	-\$6,499	\$286,731	\$286,731	\$0	\$0	\$0	\$286,731
108805	Hampton Roads	James City County	OLDE TOWNE RD/LONGHILL RD TURN LANE IMPROVEMENTS	\$912,919	-\$3,886	\$909,033	\$456,460	\$452,573	\$0	\$0	\$909,033
113262	Hampton Roads	James City County	Grove Subd - Shlder Widening & Pavement/Drainage/Ditch Defi	\$503,150	\$11,780	\$514,930	\$20,000	\$50,000	\$444,930	\$0	\$514,930
113271	Hampton Roads	James City County	Reconstrruct Toano ADA Sidewalk and Bike and Ped.	\$640,437	\$51,120	\$691,557	\$0	\$0	\$391,557	\$300,000	\$691,557
4483	Hampton Roads	Newport News	#HB2.FY17 ATKINSON BLVD - 4 LANES	\$4,750,000	-\$1,096,186	\$3,653,814	\$3,653,814	\$0	\$0	\$0	\$3,653,814
102969	Hampton Roads	Newport News	Streetscaping, storm, sanitary, underground utilites	\$3,482,430	-\$2,058	\$3,480,372	\$3,480,372	\$0	\$0	\$0	\$3,480,372
104377	Hampton Roads	Newport News	Traffic Signal Mast Arm conversion	\$11,977	\$0	\$11,977	\$11,977	\$0	\$0	\$0	\$11,977
105624	Hampton Roads	Newport News	#SGR - Ft Eustis Boulevard Bridge Replacemnt over NN Reservoir	\$4,150,000	-\$239,869	\$3,910,131	\$0	\$1,000,000	\$2,910,131	\$0	\$3,910,131
105625	Hampton Roads	Newport News	Campbell Road Reconstruction	\$4,031,674	-\$446	\$4,031,228	\$600,000	\$1,415,837	\$2,015,391	\$0	\$4,031,228

**Reallocation of Previously Provided Revenue Sharing State Funds - Net Change
(based on project activity as of November 2020)**

UPC	District	Jurisdiction	Project Description	Planned Adjustments	Net Change	Actual Adjustments	Revenue Sharing State Funds Actually Replaced				
				Revenue Sharing State Funds		Revenue Sharing State Funds	FY21	FY22	FY23	FY24	Total
				through FY20 to be Released		through FY20 Actually Released					
108722	Hampton Roads	Newport News	Hogan Drive Ph 2	\$4,409,177	\$238,936	\$4,648,113	\$400,000	\$248,113	\$2,500,000	\$1,500,000	\$4,648,113
108723	Hampton Roads	Newport News	Habersham Area Improvements	\$1,332,186	-\$598	\$1,331,588	\$0	\$750,000	\$581,588	\$0	\$1,331,588
108725	Hampton Roads	Newport News	Independence Boulevard - New Roadway	\$67,563	-\$793	\$66,770	\$2,000	\$64,770	\$0	\$0	\$66,770
113259	Hampton Roads	Newport News	Oyster Point Access Improvements- Ramps	\$735,750	\$263,334	\$999,084	\$50,000	\$300,000	\$350,000	\$299,084	\$999,084
113193	Hampton Roads	Norfolk	Chesapeake Boulevard Reconstruction	\$1,150,022	\$273,570	\$1,423,592	\$100,000	\$600,000	\$723,592	\$0	\$1,423,592
113194	Hampton Roads	Norfolk	Hampton Blvd and Azalea Ct. Intersection Improvements	\$330,900	\$90,285	\$421,185	\$100,000	\$100,000	\$221,185	\$0	\$421,185
113201	Hampton Roads	Norfolk	Little Creek Rd/Shore Drive Intersection Improvements	\$627,387	-\$62,565	\$564,822	\$300,000	\$264,822	\$0	\$0	\$564,822
113202	Hampton Roads	Norfolk	E Little Creek Rd & Admiral Tausig Blvd Intersection Improv	\$405,154	-\$3,470	\$401,684	\$54,000	\$347,684	\$0	\$0	\$401,684
102715	Hampton Roads	Portsmouth	Bridge Replacement - Churchland Bridge	\$13,650,000	-\$1,602,698	\$12,047,302	\$0	\$0	\$6,057,243	\$5,990,059	\$12,047,302
107287	Hampton Roads	Portsmouth	#SGR - Bridge Replacement - Paradise Creek Bridge	\$494,675	\$0	\$494,675	\$0	\$0	\$0	\$494,675	\$494,675
113265	Hampton Roads	Portsmouth	Burtons Point Road Reconstruction	\$1,200,000	-\$4,422	\$1,195,578	\$20,688	\$0	\$600,000	\$574,890	\$1,195,578
113267	Hampton Roads	Portsmouth	Hyman Street and Ballard Avenue Improvements	\$661,308	-\$2,957	\$658,351	\$65,000	\$300,000	\$293,351	\$0	\$658,351
113269	Hampton Roads	Portsmouth	Effingham St.Improvements at Portsmouth Naval Medical Center	\$221,859	-\$1,194	\$220,665	\$2,000	\$218,665	\$0	\$0	\$220,665
69050	Hampton Roads	Suffolk	#HB2.FY17 Bridge Rd & Shoulders Hill Rd Intersection Imps	\$700,000	\$0	\$700,000	\$0	\$350,000	\$350,000	\$0	\$700,000
100937	Hampton Roads	Suffolk	#HB2.FY17 Route 58/ Holland Road Corridor Improvements	\$8,500,000	-\$1,134,662	\$7,365,338	\$0	\$1,000,000	\$3,249,000	\$3,116,338	\$7,365,338
104359	Hampton Roads	Suffolk	Rte 58/Manning Bridge Rd Intersection Improvements	\$1,500,000	\$836,297	\$2,336,297	\$0	\$500,000	\$1,836,297	\$0	\$2,336,297
107259	Hampton Roads	Suffolk	Downtown Suffolk Drainage Improvements	\$672,500	-\$180	\$672,320	\$193,000	\$479,320	\$0	\$0	\$672,320
107265	Hampton Roads	Suffolk	Nansemond Pkwy/Bennetts Pasture Rd Intersection Improvements	\$4,887,500	\$143,581	\$5,031,081	\$1,000,000	\$1,900,000	\$2,131,081	\$0	\$5,031,081
107267	Hampton Roads	Suffolk	Pruden Blvd/Prudence Road Intersection Improvements	\$1,859,761	-\$17,681	\$1,842,080	\$0	\$1,000,000	\$842,080	\$0	\$1,842,080
108717	Hampton Roads	Suffolk	Pughsville Area Drainage Improvements	\$450,000	-\$852	\$449,148	\$200,000	\$249,148	\$0	\$0	\$449,148
110634	Hampton Roads	Suffolk	Nansemond Pkwy/Wilroy Rd Overpass over Commonwealth Railway	\$198,974	\$0	\$198,974	\$0	\$0	\$198,974	\$0	\$198,974
111089	Hampton Roads	Suffolk	Crittenden Road and Route 17 Intersection Realignment	\$1,496,805	\$0	\$1,496,805	\$246,805	\$1,250,000	\$0	\$0	\$1,496,805
113126	Hampton Roads	Suffolk	Pitchkettle Road Realignment	\$3,187,500	\$245,656	\$3,433,156	\$50,000	\$700,000	\$1,100,000	\$1,583,156	\$3,433,156
15828	Hampton Roads	Virginia Beach	Elbow Road Phase 2B	\$9,000,000	-\$719,220	\$8,280,780	\$0	\$1,000,000	\$1,000,000	\$6,280,780	\$8,280,780
55202	Hampton Roads	Virginia Beach	WITCH DUCK ROAD - 6 LANES	\$2,048,935	-\$2,048,935	\$0	\$0	\$0	\$0	\$0	\$0
97737	Hampton Roads	Virginia Beach	Lesner Bridge Replacement Project, VA Beach	\$1,454,136	\$0	\$1,454,136	\$1,454,136	\$0	\$0	\$0	\$1,454,136
102739	Hampton Roads	Virginia Beach	Shore Drive- Safety/Ped Improvements	\$9,303,564	-\$562	\$9,303,002	\$0	\$1,651,782	\$1,651,782	\$5,999,438	\$9,303,002
103005	Hampton Roads	Virginia Beach	Centerville Turnpike Widening Phase 2	\$10,000,000	-\$1,249,143	\$8,750,857	\$0	\$1,000,000	\$2,000,000	\$5,750,857	\$8,750,857
105622	Hampton Roads	Virginia Beach	Intersection Improvements- VB Blvd and First Colonial Rd	\$5,000,000	\$2,571,815	\$7,571,815	\$571,815	\$1,284,049	\$2,355,000	\$3,360,951	\$7,571,815
105623	Hampton Roads	Virginia Beach	Rosemont Road	\$8,596,755	-\$314	\$8,596,441	\$0	\$500,000	\$3,096,755	\$4,999,686	\$8,596,441
107352	Hampton Roads	Virginia Beach	Princess Anne VII	\$10,623,934	-\$1,055,474	\$9,568,460	\$7,000,000	\$2,568,460	\$0	\$0	\$9,568,460
113196	Hampton Roads	Virginia Beach	Sandbridge Road - Nimmo Parkway Phase VIIA	\$202,000	\$752,472	\$954,472	\$0	\$100,000	\$600,000	\$254,472	\$954,472
112658	Hampton Roads	Williamsburg	Capitol Landing Road Corridor Improvements	\$1,176,129	\$0	\$1,176,129	\$0	\$0	\$700,000	\$476,129	\$1,176,129
113273	Hampton Roads	York County	Potomac Run Street Extension -	\$17,488	-\$1,761	\$15,727	\$0	\$15,727	\$0	\$0	\$15,727
113274	Hampton Roads	York County	Rural Add. - Oakwood Subdivision Streets	\$145,690	-\$485	\$145,205	\$0	\$145,205	\$0	\$0	\$145,205
113276	Hampton Roads	York County	Sidewalk(Phs 2) Merrimac, Penniman, Old Wmsbg, Big Bethel Rd	\$247,000	-\$62,442	\$184,558	\$0	\$184,558	\$0	\$0	\$184,558
113277	Hampton Roads	York County	Frontage Road 171-Unpaved Rd.- to add to Secondary System	\$201,115	-\$20,487	\$180,628	\$0	\$180,628	\$0	\$0	\$180,628
113278	Hampton Roads	York County	Sidewalks(Phs 1) GWashington Mem. Hwy, Hptn Hwy, Hubbard La	\$209,217	-\$6,943	\$202,274	\$50,000	\$102,274	\$50,000	\$0	\$202,274
113279	Hampton Roads	York County	Wormley Creek - Cook Road to Edgehill Outfall System Culvert	\$520,000	-\$36,247	\$483,753	\$0	\$483,753	\$0	\$0	\$483,753
113329	Lynchburg	Campbell County	NIGHTHAWK ROAD - RURAL ADDITION	\$27,936	\$1	\$27,936	\$27,936	\$0	\$0	\$0	\$27,936
113115	Lynchburg	Danville	WILSON STREET - RECONSTRUCTION	\$490,000	\$10,000	\$500,000	\$250,000	\$250,000	\$0	\$0	\$500,000
113247	Lynchburg	Danville	PHASE I - BUS 58 (RIVERSIDE DRIVE) - RECONSTRUCTION	\$495,000	\$4,392	\$499,392	\$9,865	\$489,527	\$0	\$0	\$499,392
113288	Lynchburg	Danville	BUS 58 - INTERSECTION IMPROVEMENTS AT BUS 29	\$205,250	-\$12,146	\$193,104	\$19,000	\$93,125	\$80,979	\$0	\$193,104
113331	Lynchburg	Danville	PHASE II - BUS 58 (RIVERSIDE DRIVE) - RECONSTRUCTION	\$495,000	\$5,000	\$500,000	\$40,869	\$459,131	\$0	\$0	\$500,000
113332	Lynchburg	Danville	SOUTH UNION STREET - RECONSTRUCTION	\$343,176	\$6,825	\$350,000	\$175,000	\$175,000	\$0	\$0	\$350,000
111919	Lynchburg	Lynchburg	#SGR RTE 938 - LINK ROAD BRIDGE REPLACEMENT (FED ID 20504)	\$472,750	\$0	\$472,750	\$0	\$0	\$300,000	\$172,750	\$472,750
113116	Lynchburg	Lynchburg	#SMART20 RTE 221/501 - INTERSECTION IMPROVEMENT (SPLIT PAIR)	\$1,051,429	\$0	\$1,051,429	\$0	\$51,429	\$1,000,000	\$0	\$1,051,429
113117	Lynchburg	Lynchburg	JOHN CAPRON ROAD - EXTENSION	\$1,570,181	\$0	\$1,570,181	\$1,570,181	\$0	\$0	\$0	\$1,570,181
113270	Lynchburg	Lynchburg	COMMERCE STREET - STREETScape	\$1,000,000	\$250,000	\$1,250,000	\$0	\$500,000	\$750,000	\$0	\$1,250,000
113272	Lynchburg	Lynchburg	FLORIDA AVENUE - CONSTRUCT SIDEWALK	\$2,187,778	-\$37,036	\$2,150,742	\$0	\$0	\$1,093,888	\$1,056,854	\$2,150,742
113326	Lynchburg	Lynchburg	RTE 163 (FIFTH STREET) - RECONSTRUCTION (1200-1500 BLOCK)	\$1,523,750	\$476,250	\$2,000,000	\$0	\$400,000	\$1,600,000	\$0	\$2,000,000
113289	Lynchburg	South Boston	IRISH STREET - RECONSTRUCTION	\$326,325	-\$326,325	\$0	\$0	\$0	\$0	\$0	\$0

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UPC	District	Jurisdiction	Project Description	Planned Adjustments	Net Change	Actual Adjustments	Revenue Sharing State Funds Actually Replaced				
				Revenue Sharing State Funds		Revenue Sharing State Funds	FY21	FY22	FY23	FY24	Total
				through FY20 to be Released		through FY20 Actually Released					
113325	Lynchburg	South Boston	GREENWAY DRIVE - RECONSTRUCTION	\$111,502	-\$86,294	\$25,208	\$25,208	\$0	\$0	\$0	\$25,208
113248	Northern Virginia	Alexandria	ROADWAY RECONSTRUCTION - CITYWIDE	\$1,503,632	-\$1,402	\$1,502,230	\$1,502,230	\$0	\$0	\$0	\$1,502,230
115707	Northern Virginia	Alexandria	ALEXANDRIA MAINTENANCE RS - MILL AND OVERLAY	\$3,189,000	\$8,000	\$3,197,000	\$800,000	\$2,397,000	\$0	\$0	\$3,197,000
102859	Northern Virginia	Arlington County	Shirlington Bridge Rehabilitation and Pedestrian Impr RVSH13	\$1,805,000	\$474,204	\$2,279,204	\$279,204	\$0	\$1,000,000	\$1,000,000	\$2,279,204
106969	Northern Virginia	Arlington County	S. ARLINGTON RIDGE ROAD INTERSECTION IMPROVEMENTS	\$424,000	\$215,260	\$639,260	\$295,475	\$0	\$0	\$343,785	\$639,260
106970	Northern Virginia	Arlington County	N. CARLIN SPRINGS ROAD BIKE & INTERSECTION IMPROVEMENTS	\$170,243	-\$9,950	\$160,293	\$15,000	\$145,293	\$0	\$0	\$160,293
106971	Northern Virginia	Arlington County	PERSHING DRIVE SIDEWALK & INTERSECTION IMPROVEMENTS	\$844,382	-\$3,285	\$841,097	\$841,097	\$0	\$0	\$0	\$841,097
106972	Northern Virginia	Arlington County	MILITARY ROAD SIDEWALK & INTERSECTION IMPROVEMENTS	\$560,000	\$47,102	\$607,102	\$607,102	\$0	\$0	\$0	\$607,102
113249	Northern Virginia	Arlington County	NORTH SYCAMORE STREET IMPROVEMENTS	\$140,000	\$109,541	\$249,541	\$0	\$150,000	\$99,541	\$0	\$249,541
113252	Northern Virginia	Arlington County	TRAFFIC SIGNAL UPGRADES FOR EAST FALLS CHURCH STREETS	\$800,000	\$173,048	\$973,048	\$0	\$0	\$516,000	\$457,048	\$973,048
113253	Northern Virginia	Arlington County	LED SIGNAL UPGRADES - COUNTYWIDE	\$253,348	-\$14,108	\$239,240	\$110,674	\$128,566	\$0	\$0	\$239,240
114619	Northern Virginia	Arlington County	RTE 29/120 LEE HWY INTX IMPR AT N. GLEBE RD	\$1,823,213	\$0	\$1,823,213	\$1,823,213	\$0	\$0	\$0	\$1,823,213
116394	Northern Virginia	Arlington County	BOUNDARY CHANNEL DR AT I-395 INTERCHANGE - FY 14 RVSH	\$2,765,352	\$179,890	\$2,945,242	\$62,000	\$803,502	\$1,079,740	\$1,000,000	\$2,945,242
116540	Northern Virginia	Arlington County	PERSHING DRIVE SIDEWALK & INTERSECTION IMPROVEMENTS PH II	\$383,000	-\$18,719	\$364,281	\$13,500	\$350,781	\$0	\$0	\$364,281
81517*	Northern Virginia	Dumfries	RTE 1 - IMPROVEMENTS TO MAIN STREET	\$1,079,930	-\$1,079,930						
81517	Northern Virginia	Dumfries	RTE 1 - IMPROVEMENTS TO MAIN STREET	\$1,079,930	\$0	\$1,079,930	\$0	\$539,965	\$539,965	\$0	\$1,079,930
113255	Northern Virginia	Dumfries	TRIPOLI BOULEVARD DRAINAGE IMPROVEMENTS	\$328,150	\$0	\$328,150	\$0	\$0	\$0	\$328,150	\$328,150
104295	Northern Virginia	Fairfax	RTE 123 - CHAIN BRIDGE RD PED & DRAINAGE IMPROVEMENTS	\$688,028	-\$445,119	\$242,909	\$242,909	\$0	\$0	\$0	\$242,909
107013	Northern Virginia	Fairfax	OLD LEE HIGHWAY BIKEWAY & TRAIL	\$5,750,000	\$875,896	\$6,625,896	\$0	\$1,000,000	\$0	\$5,625,896	\$6,625,896
108686	Northern Virginia	Fairfax	SIDEWALK SPOT WIDENING CITY OF FAIRFAX	\$200,000	-\$40,512	\$159,488	\$150,000	\$9,488	\$0	\$0	\$159,488
113121	Northern Virginia	Fairfax	UNIVERSITY DRIVE (SOUTH OF FAIRFAX BLVD) IMPROVEMENTS	\$375,000	-\$7,871	\$367,129	\$0	\$262,130	\$104,999	\$0	\$367,129
113124	Northern Virginia	Fairfax	NORTHFAX WEST - ROADWAY NETWORK	\$2,462,405	-\$6,062	\$2,456,343	\$0	\$1,000,000	\$1,456,343	\$0	\$2,456,343
5559	Northern Virginia	Fairfax County	ROLLING ROAD - RTE 638 - WIDEN TO 4 LANES - PH II	\$7,127,137	\$0	\$7,127,137	\$0	\$0	\$0	\$7,127,137	\$7,127,137
107187	Northern Virginia	Fairfax County	RICHMOND HIGHWAY CORRIDOR IMPROVEMENTS	\$10,000,000	-\$2,837,919	\$7,162,081	\$0	\$160,081	\$5,000,000	\$2,002,000	\$7,162,081
108720	Northern Virginia	Fairfax County	#HB2.FY17 WIDEN RT 28 FROM 4 TO 6 LANES DIVIDED	\$10,000,000	\$0	\$10,000,000	\$0	\$0	\$5,000,000	\$5,000,000	\$10,000,000
109814	Northern Virginia	Fairfax County	ROLLING ROAD-RTE 638-PHASE I-ADDITION OF NB LEFT-TURN LANE	\$2,049,734	\$98,900	\$2,148,634	\$327,034	\$1,821,600	\$0	\$0	\$2,148,634
112479	Northern Virginia	Fairfax County	SOAPSTONE CONNECTOR NEW ROADWAY	\$6,536,863	\$0	\$6,536,863	\$0	\$0	\$0	\$6,536,863	\$6,536,863
108459	Northern Virginia	Falls Church	NEW TRAFFIC SIGNALS VI	\$274,750	\$29,081	\$303,831	\$111,071	\$192,760	\$0	\$0	\$303,831
108460	Northern Virginia	Falls Church	NEW TRAFFIC SIGNALS III	\$388,565	-\$12,313	\$376,252	\$376,252	\$0	\$0	\$0	\$376,252
113184	Northern Virginia	Falls Church	SOUTH MAPLE - ROADBED RECON AND STREETScape IMPROVEMENTS	\$450,000	\$25,000	\$475,000	\$50,000	\$50,000	\$375,000	\$0	\$475,000
113185	Northern Virginia	Falls Church	SOUTH MAPLE AND W ANNANDALE RD INTERSECTION IMPROVEMENTS	\$345,000	\$120,668	\$465,668	\$50,000	\$25,000	\$291,000	\$99,668	\$465,668
113256	Northern Virginia	Falls Church	S WASHINGTON ST AND ANNANDALE RD INTERSECTION IMPROVEMENTS	\$431,000	\$30,186	\$461,186	\$30,000	\$0	\$232,000	\$199,186	\$461,186
98177	Northern Virginia	Herndon	Realign & Signalize Elden Street @ Center Street	\$904,847	\$8,076	\$912,923	\$257,000	\$199,923	\$456,000	\$0	\$912,923
105521	Northern Virginia	Herndon	#HB2.FY17 WIDEN EAST SPRING STREET	\$926,250	-\$926,250	\$0	\$0	\$0	\$0	\$0	\$0
108690	Northern Virginia	Herndon	ELDEN STREET AND MONROE STREET INTERSECTION IMPROVEMENT	\$600,000	\$338,047	\$938,047	\$75,000	\$80,000	\$783,047	\$0	\$938,047
115708	Northern Virginia	Herndon	HERNDON MAINTENANCE RS - MILL AND OVERLAY	\$308,000	\$0	\$308,000	\$308,000	\$0	\$0	\$0	\$308,000
102895	Northern Virginia	Leesburg	SYCOLIN ROAD - WIDEN TO FOUR LANES (PH IV)	\$4,382,155	-\$1,315,537	\$3,066,618	\$3,066,618	\$0	\$0	\$0	\$3,066,618
106573	Northern Virginia	Leesburg	RTE 7 INTERCHANGE AT BATTLEFIELD PKWY	\$3,991,484	\$0	\$3,991,484	\$0	\$2,075,000	\$1,916,484	\$0	\$3,991,484
106976	Northern Virginia	Leesburg	EVERGREEN MILL ROAD WIDENING	\$6,550,000	\$327,737	\$6,877,737	\$788,937	\$0	\$3,521,000	\$2,567,800	\$6,877,737
113187	Northern Virginia	Leesburg	MORVEN PARK RD NW IMPROVEMENTS	\$850,000	\$4,843	\$854,843	\$208,843	\$250,000	\$396,000	\$0	\$854,843
115709	Northern Virginia	Leesburg	LEESBURG TOWN MAINTENANCE RS - MILL AND OVERLAY	\$1,000,000	-\$473,780	\$526,220	\$526,220	\$0	\$0	\$0	\$526,220
87106	Northern Virginia	Loudoun County	WAXPOOL ROAD -WIDEN FROM 2 LANE TO 4 LANE DIVIDED	\$241,067	-\$1,267	\$239,800	\$239,800	\$0	\$0	\$0	\$239,800
104292	Northern Virginia	Loudoun County	RTE 625 - WAXPOOL ROAD INTERSECTION IMPROVEMENT	\$2,400,000	\$75,272	\$2,475,272	\$727,766	\$897,506	\$850,000	\$0	\$2,475,272
105783	Northern Virginia	Loudoun County	STERLING BOULEVARD - 4 LANE CONSTRUCTION ON NEW ALIGNMENT	\$8,950,000	\$55,922	\$9,005,922	\$4,005,922	\$2,500,000	\$2,500,000	\$0	\$9,005,922
105784	Northern Virginia	Loudoun County	RIVERSIDE PARKWAY-4 LANE CONSTRUCTION ON NEW ALIGNMENT	\$7,230,863	-\$427,348	\$6,803,515	\$1,500,000	\$5,303,515	\$0	\$0	\$6,803,515
106994	Northern Virginia	Loudoun County	NORTHSTAR BLVD EXTENSION SHREVEPORT DR TO ROUTE 50	\$7,108,458	\$0	\$7,108,458	\$0	\$0	\$3,800,000	\$3,308,458	\$7,108,458
106995	Northern Virginia	Loudoun County	NORTHSTAR BLVD EXTENSION ROUTE 50 TO TALL CEDARS PKWY	\$6,352,500	\$163,399	\$6,515,899	\$0	\$2,034,899	\$2,001,000	\$2,480,000	\$6,515,899
106996	Northern Virginia	Loudoun County	FARMWELL ROAD INTERSECTION IMPROVEMENT	\$1,500,000	\$1,487,608	\$2,987,608	\$520,000	\$510,768	\$1,956,840	\$0	\$2,987,608
113189	Northern Virginia	Loudoun County	BELMONT RIDGE ROAD (TRURO PARISH DRIVE TO CROSON LANE)	\$3,885,000	\$1,077,957	\$4,962,957	\$1,000,456	\$1,000,876	\$1,757,625	\$1,204,000	\$4,962,957
96721	Northern Virginia	Manassas	ROUTE 28 WIDENING - MANASSAS	\$565,951	\$1	\$565,951	\$0	\$565,951	\$0	\$0	\$565,951
105527	Northern Virginia	Manassas	PORTNER AVENUE SIDEWALK	\$129,116	-\$2,719	\$126,397	\$20,116	\$106,281	\$0	\$0	\$126,397
107075	Northern Virginia	Manassas	DEAN DRIVE EXTENSION	\$1,054,686	-\$33,305	\$1,021,381	\$509,936	\$511,445	\$0	\$0	\$1,021,381

**Reallocation of Previously Provided Revenue Sharing State Funds - Net Change
(based on project activity as of November 2020)**

UPC	District	Jurisdiction	Project Description	Planned Adjustments	Net Change	Actual Adjustments	Revenue Sharing State Funds Actually Replaced				
				Revenue Sharing State Funds		Revenue Sharing State Funds	FY21	FY22	FY23	FY24	Total
				through FY20 to be Released		through FY20 Actually Released					
107079	Northern Virginia	Manassas	QUARRY STREET SIDEWALK	\$138,142	-\$401	\$137,741	\$0	\$80,000	\$57,741	\$0	\$137,741
113191	Northern Virginia	Manassas	GODWIN DRIVE SHARED USE PATH	\$728,327	-\$42,385	\$685,942	\$68,954	\$616,988	\$0	\$0	\$685,942
113192	Northern Virginia	Manassas	DUMFRIES ROAD SHARED USE PATH	\$241,003	\$9,327	\$250,330	\$16,000	\$109,165	\$125,165	\$0	\$250,330
101302	Northern Virginia	Manassas Park	CONNER DRIVE - EXTENSION	\$353,290	\$0	\$353,290	\$0	\$353,290	\$0	\$0	\$353,290
113182	Northern Virginia	Manassas Park	UPPER KENT DRIVE RECONSTRUCTION AND IMPROVEMENTS	\$254,500	\$27,500	\$282,000	\$105,000	\$0	\$177,000	\$0	\$282,000
113223	Northern Virginia	Manassas Park	MOSEBY DRIVE CULVERT REPLACEMENT	\$737,500	-\$3,783	\$733,717	\$344,849	\$388,868	\$0	\$0	\$733,717
107947	Northern Virginia	Prince William County	#SMART18 - NEABSCO MILLS ROAD - WIDEN TO 4 LANES	\$9,378,750	\$0	\$9,378,750	\$0	\$0	\$4,689,375	\$4,689,375	\$9,378,750
113198	Northern Virginia	Prince William County	UNIVERSITY BLVD EXTENSION (EDMONSTON TO SUDLEY MANOR)	\$5,323,750	\$465,974	\$5,789,724	\$789,000	\$1,972,400	\$1,028,324	\$2,000,000	\$5,789,724
105581	Northern Virginia	Purcellville	NURSERY AVENUE DRAINAGE IMPROVEMENTS	\$529,563	\$37,320	\$566,882	\$286,082	\$280,800	\$0	\$0	\$566,882
112558	Northern Virginia	Purcellville	INTERSECTION IMPROVEMENTS @ MAIN ST & MAPLE AVE - PHASE 2	\$24,882	\$0	\$24,882	\$0	\$0	\$24,882	\$0	\$24,882
113195	Northern Virginia	Purcellville	HATCHER AVENUE SIDEWALK IMPROVEMENTS	\$226,000	-\$11,139	\$214,861	\$80,000	\$134,861	\$0	\$0	\$214,861
113197	Northern Virginia	Purcellville	32ND AND MAIN STREET INTERSECTION IMPROVEMENT	\$350,000	\$34,233	\$384,233	\$50,000	\$50,000	\$134,233	\$150,000	\$384,233
113216	Northern Virginia	Purcellville	12TH STREET DRAINAGE AND ROAD IMPROVEMENTS	\$790,000	\$40,909	\$830,909	\$0	\$0	\$420,000	\$410,909	\$830,909
115710	Northern Virginia	Vienna	VIENNA TOWN RS MAINTENANCE - MILL AND OVERLAY	\$269,500	\$0	\$269,500	\$269,500	\$0	\$0	\$0	\$269,500
113321	Richmond	Blackstone	Main Street Improvements - Phase 2B	\$433,202	\$1,194	\$434,396	\$10,000	\$424,396	\$0	\$0	\$434,396
102952	Richmond	Chesterfield County	RTE 10 (I-95 - Rt 1) - WIDENING	\$2,000,000	\$0	\$2,000,000	\$2,000,000	\$0	\$0	\$0	\$2,000,000
105648*	Richmond	Chesterfield County	RTE 618 (Old Bermuda Hundred/Permillia Sp.) - RECONSTRUCTION	\$766,982	\$287,916	\$1,054,898	\$1,054,898	\$0	\$0	\$0	\$1,054,898
107083	Richmond	Chesterfield County	RTE 621 (Winterpock, 360-Royal Birkdale) - MAJOR WIDENING	\$4,024,352	\$1,929,741	\$5,954,093	\$1,000,000	\$2,403,013	\$2,551,080	\$0	\$5,954,093
107085	Richmond	Chesterfield County	RTE 641 - REPLACE SD BRIDGE FED ID 5280 (Now a Tier 1 Proj)	\$749,500	\$0	\$749,500	\$430,000	\$319,500	\$0	\$0	\$749,500
107087	Richmond	Chesterfield County	RTE 652 (Otterdale Rd./Old Hundred Rd.) - ROUNDABOUT	\$2,070,630	-\$4,757	\$2,065,873	\$2,065,873	\$0	\$0	\$0	\$2,065,873
107088	Richmond	Chesterfield County	RTE 636 - NASH ROAD EXTENSION	\$5,329,135	\$409,917	\$5,739,052	\$300,000	\$439,052	\$4,000,000	\$1,000,000	\$5,739,052
108638	Richmond	Chesterfield County	RTE 1502 (Ivywood Rd.-Ken Dr.) - SPOT WIDENING	\$1,107,500	\$630,942	\$1,738,441	\$220,000	\$1,518,441	\$0	\$0	\$1,738,441
108639	Richmond	Chesterfield County	#SMART18 - ELKHARDT RD - ROADWAY, PEDESTRIAN, & BIKE IMPROVE	\$580,760	-\$422,487	\$158,273	\$0	\$158,273	\$0	\$0	\$158,273
108641	Richmond	Chesterfield County	RTE 654 (Bailey Br Rd, Spring Rn-Sunday Sil) - SPOT WIDENING	\$1,568,582	-\$3,726	\$1,564,856	\$1,564,856	\$0	\$0	\$0	\$1,564,856
108644	Richmond	Chesterfield County	RTE 651 (Belmont Rd, Whitepine-Courthouse) - RECONSTRUCTION	\$1,497,339	-\$209,473	\$1,287,866	\$1,287,866	\$0	\$0	\$0	\$1,287,866
108647	Richmond	Chesterfield County	RTE 1703 (McRae Rd, Rockaway Rd-Forest Hill Ave) - SIDEWALK	\$935,500	-\$69,421	\$866,079	\$216,520	\$649,559	\$0	\$0	\$866,079
112974	Richmond	Chesterfield County	RTE 668 (Woolridge Road, Rt 288-Old Hundred Road) Extension	\$540,442	-\$7,160	\$533,282	\$133,321	\$399,961	\$0	\$0	\$533,282
113323	Richmond	Goochland County	RTE 632 (Fairground Road) Extension	\$1,645,650	-\$132,923	\$1,512,727	\$363,917	\$281,733	\$0	\$867,077	\$1,512,727
104957	Richmond	Hanover County	#HB2.FY17 RTE 656 - SLIDING HILL ROAD CORRIDOR	\$1,795,316	-\$1,475,723	\$319,593	\$319,593	\$0	\$0	\$0	\$319,593
105647	Richmond	Henrico County	WISTAR RD - ADD SIDEWALK CURB & GUTTER ON SOUTH SIDE OF RD	\$320,512	\$0	\$320,512	\$320,512	\$0	\$0	\$0	\$320,512
105660	Richmond	Henrico County	RTE 271 - ADD SIDEWALK	\$506,142	-\$2,977	\$503,165	\$503,165	\$0	\$0	\$0	\$503,165
107177	Richmond	Henrico County	ST. CLAIRE LN - ADD SIDEWALK	\$507,177	\$0	\$507,177	\$51,677	\$455,500	\$0	\$0	\$507,177
108640	Richmond	Henrico County	Richmond Henrico Tpke. construct sidewalk	\$138,133	-\$295	\$137,838	\$137,838	\$0	\$0	\$0	\$137,838
108643	Richmond	Henrico County	N. Parham Road construct sidewalk	\$278,000	\$19,295	\$297,295	\$19,295	\$278,000	\$0	\$0	\$297,295
108645	Richmond	Henrico County	Gay Ave. Construct Sidewalk	\$976,735	-\$23,943	\$952,792	\$488,367	\$464,425	\$0	\$0	\$952,792
108654	Richmond	Henrico County	RTE 5 - TURN LANES	\$766,133	-\$265,420	\$500,713	\$451,655	\$49,058	\$0	\$0	\$500,713
108696	Richmond	Henrico County	QUIOCASSIN ROAD - CONSTRUCT NEW SIDEWALK	\$398,991	-\$1,751	\$397,240	\$253,353	\$0	\$0	\$143,887	\$397,240
113257	Richmond	Henrico County	Ridgefield Pkwy Sidewalk at Glen Eagles Dr.	\$190,619	-\$683	\$189,936	\$3,619	\$186,317	\$0	\$0	\$189,936
113258	Richmond	Henrico County	Woodman Rd/Greenwood Rd. Roundabout (CN Only)	\$1,999,029	-\$2,124	\$1,996,905	\$1,702,317	\$294,588	\$0	\$0	\$1,996,905
113260	Richmond	Henrico County	Bethlehem Rd. Improvements	\$2,466,250	\$189,617	\$2,655,867	\$200,000	\$2,000,000	\$455,867	\$0	\$2,655,867
113261	Richmond	Henrico County	Creighton Road Sidewalk	\$176,946	\$0	\$176,946	\$946	\$176,000	\$0	\$0	\$176,946
113263	Richmond	Henrico County	Creighton Road Improvements and Sidewalk	\$322,250	\$747,695	\$1,069,945	\$147,695	\$300,000	\$460,000	\$162,250	\$1,069,945
113264	Richmond	Henrico County	Audubon Drive Sidewalk	\$106,949	-\$2,606	\$104,343	\$1,949	\$102,394	\$0	\$0	\$104,343
113266	Richmond	Henrico County	Hunton Park Blvd - Sidewalk	\$241,326	\$0	\$241,326	\$38,826	\$202,500	\$0	\$0	\$241,326
113268	Richmond	Henrico County	John Rolfe Parkway - Sidewalk	\$203,412	-\$1,947	\$201,465	\$3,412	\$198,053	\$0	\$0	\$201,465
113280	Richmond	Henrico County	Pump Road Widening & Sidewalk	\$768,695	-\$333	\$768,362	\$381,338	\$387,024	\$0	\$0	\$768,362
113281	Richmond	Henrico County	Hungary Road - Sidewalk	\$770,000	\$142,942	\$912,942	\$195,000	\$239,314	\$439,314	\$39,314	\$912,942
113317	Richmond	Henrico County	N Parham Road - Sidewalk	\$43,000	-\$4,315	\$38,685	\$5,000	\$33,685	\$0	\$0	\$38,685
108709	Richmond	Hopewell	Reconstruction - Hummel Ross Rd.	\$573,510	-\$70,627	\$502,883	\$286,363	\$216,520	\$0	\$0	\$502,883
113072	Richmond	Hopewell	MOULTRIE AVE - RECONSTRUCTION	\$325,399	\$0	\$325,399	\$325,399	\$0	\$0	\$0	\$325,399
113284	Richmond	Hopewell	PRINCE HENRY AVE & PELHAM ST - RECONSTRUCTION	\$145,331	-\$130,630	\$14,701	\$14,701	\$0	\$0	\$0	\$14,701
113285	Richmond	Hopewell	STEWART AVE - RECONSTRUCTION	\$52,245	-\$37,277	\$14,968	\$14,968	\$0	\$0	\$0	\$14,968

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				Revenue Sharing State Funds		Revenue Sharing State Funds	FY21	FY22	FY23	FY24	Total
				through FY20 to be Released		through FY20 Actually Released					
113286	Richmond	Mecklenburg County	Route 660 (Old Cox Rd) reconstruction	\$2,496,785	\$57,697	\$2,554,482	\$368,429	\$2,036,053	\$150,000	\$0	\$2,554,482
113297	Richmond	Mecklenburg County	RTE 58 - RECONSTRUCT TURN LANES	\$976,478	\$3,899	\$980,376	\$65,000	\$872,113	\$43,263	\$0	\$980,376
113070	Richmond	Petersburg	Appomattox River Trail at Patton Park near VSU	\$805,175	\$104,969	\$910,144	\$150,000	\$655,175	\$104,969	\$0	\$910,144
102966	Richmond	Richmond	GOVERNMENT RD - RECONSTRUCTION	\$204,051	\$0	\$204,051	\$204,051	\$0	\$0	\$0	\$204,051
104216	Richmond	Richmond	#SMART20 - CSX BRIDGE REPLACEMENT FOR WALKING AND BIKING	\$1,750,000	\$0	\$1,750,000	\$0	\$0	\$1,000,000	\$750,000	\$1,750,000
104217	Richmond	Richmond	#SGR FY19 - LYNNHAVEN ST - BRIDGE IMPROVEMENTS	\$175,500	\$0	\$175,500	\$0	\$175,500	\$0	\$0	\$175,500
104281	Richmond	Richmond	DEEPWATER TERMINAL RD - EXTEND EXISTING ROADWAY	\$1,125,000	-\$148,455	\$976,545	\$0	\$562,500	\$414,045	\$0	\$976,545
107108	Richmond	Richmond	RTE 33 - MARTIN LUTHER KING BRIDGE - REHAB	\$44,757	-\$78	\$44,679	\$44,679	\$0	\$0	\$0	\$44,679
108631	Richmond	Richmond	RIVERSIDE DR - REPLACE BRIDGE	\$260,333	-\$5,241	\$255,092	\$255,092	\$0	\$0	\$0	\$255,092
108649	Richmond	Richmond	RTE 5 (MAIN STREET) - NEW ROAD	\$1,121,998	\$44,598	\$1,166,595	\$65,097	\$568,216	\$533,282	\$0	\$1,166,595
113073	Richmond	Richmond	COLUMBIA ST - REPLACE STR	\$203,025	\$130,428	\$333,453	\$88,125	\$150,000	\$53,025	\$42,303	\$333,453
113290	Richmond	Richmond	RTE 360 (HULL ST) - REPLACE BRIDGE OVER MANCHESTER CANAL	\$1,005,500	\$393,360	\$1,398,860	\$100,000	\$293,360	\$505,500	\$500,000	\$1,398,860
113291	Richmond	Richmond	RTE 33 (Nine Mile Road) - Streetscape	\$1,646,037	\$153,275	\$1,799,312	\$153,275	\$1,000,000	\$646,037	\$0	\$1,799,312
113294	Richmond	Richmond	East Richmond Rd over Gillies Creek - Bridge Replacement	\$763,500	\$52,906	\$816,406	\$52,906	\$400,000	\$363,500	\$0	\$816,406
113295	Richmond	Richmond	Hey Road Improvements	\$400,000	\$400,000	\$800,000	\$100,000	\$250,000	\$250,000	\$200,000	\$800,000
113296	Richmond	Richmond	East Richmond Rd over Stony Run - Bridge Replacement	\$863,500	\$50,209	\$913,709	\$50,209	\$400,000	\$463,500	\$0	\$913,709
114060	Richmond	Richmond	RICHMOND CANAL WALK - PH 2 & 3	\$628,107	\$85,623	\$713,730	\$640,117	\$73,613	\$0	\$0	\$713,730
113127	Salem	Bedford	RS - Townwide Sidewalks - New Construction	\$92,860	-\$875	\$91,985	\$91,985	\$0	\$0	\$0	\$91,985
107275	Salem	Bedford County	Corporate Park Drive Extension	\$306,536	-\$1,934	\$304,602	\$304,602	\$0	\$0	\$0	\$304,602
104241	Salem	Blacksburg	Construction Sidewalk West Side of Giles Road	\$378,503	-\$94	\$378,409	\$378,409	\$0	\$0	\$0	\$378,409
107282	Salem	Blacksburg	Traffic Signal - Glade Road at University City Boulevard	\$252,692	-\$203,434	\$49,258	\$49,258	\$0	\$0	\$0	\$49,258
108854	Salem	Blacksburg	Prices Fork Road Pedestrian Safety Improvements	\$172,219	-\$2,067	\$170,152	\$170,152	\$0	\$0	\$0	\$170,152
108857	Salem	Blacksburg	FY 17 RS - Research Center Drive Improvements - Phase II	\$662,200	-\$21,374	\$640,826	\$640,826	\$0	\$0	\$0	\$640,826
113132	Salem	Blacksburg	Harding Ave Stormwater Drainage Improvements	\$50,000	\$74,167	\$124,167	\$5,000	\$5,000	\$5,000	\$109,167	\$124,167
113133	Salem	Blacksburg	Mountain Breeze Dr & Heartwood Xing Full Depth Reclamation	\$199,417	-\$199,417	\$0	\$0	\$0	\$0	\$0	\$0
115713	Salem	Blacksburg	Townwide Street Paving, Milling, Overlay and Remarking	\$325,000	\$0	\$325,000	\$325,000	\$0	\$0	\$0	\$325,000
108867	Salem	Christiansburg	FY17 RS - Sidewalk, C&G and Storm Drain Improvements	\$70,927	\$0	\$70,927	\$70,927	\$0	\$0	\$0	\$70,927
113134	Salem	Christiansburg	Roanoke St./Tower Rd./Hampton Blvd Intersection	\$624,391	\$11,200	\$635,590	\$100,000	\$200,000	\$335,590	\$0	\$635,590
113135	Salem	Christiansburg	Arbor Drive - Peppers Ferry Road Intersection	\$564,468	\$55,274	\$619,742	\$120,000	\$75,000	\$424,742	\$0	\$619,742
113136	Salem	Christiansburg	Hickok Street Improvements	\$1,235,361	\$19,162	\$1,254,523	\$100,000	\$150,000	\$1,004,523	\$0	\$1,254,523
113174	Salem	Franklin County	#SMART18 - SummitView Business Park Intersection Improvemnts	\$484,824	\$494,535	\$979,359	\$200,000	\$315,000	\$100,000	\$364,359	\$979,359
113137	Salem	Galax	Eastview St. Stormwater Drainage	\$370,783	-\$189,180	\$181,603	\$181,603	\$0	\$0	\$0	\$181,603
107519	Salem	Henry County	Dick and Willie Passage, Phase 6A	\$53,614	\$0	\$53,614	\$0	\$53,614	\$0	\$0	\$53,614
104078	Salem	Martinsville	Commonwealth Blvd Bridge Repairs	\$43,376	\$0	\$43,376	\$43,376	\$0	\$0	\$0	\$43,376
102763	Salem	Montgomery County	Meadow Creek Road (Rt. 658) realignment. FY13 RS	\$62,978	-\$108	\$62,870	\$62,870	\$0	\$0	\$0	\$62,870
104245	Salem	Montgomery County	RTE. 639 - Spot Widening & Hardsurface Roadway	\$378,309	-\$277,009	\$101,300	\$101,300	\$0	\$0	\$0	\$101,300
107296	Salem	Montgomery County	Boner's Run Road Reconstruction	\$48,237	-\$296	\$47,941	\$47,941	\$0	\$0	\$0	\$47,941
113143	Salem	Montgomery County	VA Rte 8 Pedestrian & Curb Improvements	\$464,807	\$22,963	\$487,770	\$25,000	\$50,000	\$150,000	\$262,770	\$487,770
115714	Salem	Pearisburg	Pearisburg - Mt. Lake Avenue/Curve Rd Improvements	\$119,423	-\$265	\$119,158	\$119,158	\$0	\$0	\$0	\$119,158
107300	Salem	Pulaski County	Riverlawn Court Trail	\$57,500	-\$57,500	\$0	\$0	\$0	\$0	\$0	\$0
110101	Salem	Roanoke	Tinker Creek Trail Extension	\$150,198	\$0	\$150,198	\$0	\$150,198	\$0	\$0	\$150,198
111370	Salem	Roanoke	#SMART18 - Hollins Rd & Orange Ave Intersection Improvements	\$500,000	\$0	\$500,000	\$0	\$500,000	\$0	\$0	\$500,000
113138	Salem	Roanoke	Roanoke River Greenway Bridge the Gap Phase II Segment 2	\$2,800,000	-\$54,468	\$2,745,532	\$0	\$529,070	\$2,216,462	\$0	\$2,745,532
113139	Salem	Roanoke	FY19 RS Citywide Curb, Gutter, & Sidewalk Improvements	\$2,398,978	-\$171	\$2,398,807	\$1,004,347	\$0	\$0	\$1,394,460	\$2,398,807
113140*	Salem	Roanoke	Roanoke Citywide stormwater improvements - FY19-20RS	\$3,177,282	-\$231,807	\$2,945,475	\$1,250,000	\$713,236	\$525,582	\$456,657	\$2,945,475
114380	Salem	Roanoke	Sunrise Avenue & Oakland Boulevard Drainage Improvements	\$418,992	\$0	\$418,992	\$418,992	\$0	\$0	\$0	\$418,992
107309	Salem	Roanoke County	Dry Hollow Road Safety Improvements	\$413,000	\$0	\$413,000	\$0	\$0	\$213,000	\$200,000	\$413,000
112304	Salem	Roanoke County	Fallowater Lane Extension	\$502,240	\$1	\$502,240	\$0	\$502,240	\$0	\$0	\$502,240
112665	Salem	Roanoke County	Huffman Lane Reconstruction - CN only	\$50,000	\$0	\$50,000	\$50,000	\$0	\$0	\$0	\$50,000
113144	Salem	Roanoke County	Starkey Road/Buck Mountain Road Intersection Improvements	\$173,278	\$0	\$173,278	\$0	\$0	\$0	\$173,278	\$173,278
108853	Salem	Salem	East Main Street / College Avenue - Pedestrian Improvements	\$440,462	-\$202,153	\$238,309	\$238,309	\$0	\$0	\$0	\$238,309
113141	Salem	Salem	Downtown Salem - Main Street, Union Street to Broad Street	\$455,000	\$43,938	\$498,938	\$20,000	\$50,000	\$128,938	\$300,000	\$498,938

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113142	Salem	Salem	Downtown Salem - Roanoke Boulevard	\$455,000	\$44,497	\$499,497	\$20,000	\$50,000	\$129,497	\$300,000	\$499,497
112935	Staunton	Alleghany County	JACKSON RIVER TRAIL PHASE 5	\$939,000	\$0	\$939,000	\$939,000	\$0	\$0	\$0	\$939,000
80488	Staunton	Bridgewater	RTE 42 - IMPROVE RTE. 42 (MAIN STREET) IN BRIDGEWATER	\$290,293	\$0	\$290,293	\$0	\$290,293	\$0	\$0	\$290,293
113475	Staunton	Dayton	ROAD & STORM SEWER IMPROVEMENTS (MAIN & MILL STREETS)	\$200,000	-\$462	\$199,538	\$0	\$199,538	\$0	\$0	\$199,538
87616	Staunton	Frederick County	Revenue Sharing - Tevis Street Extension	\$2,807,894	-\$321,047	\$2,486,847	\$903,947	\$1,582,900	\$0	\$0	\$2,486,847
94846	Staunton	Frederick County	TEVIS ROAD Northern "Y"	\$2,690,538	\$0	\$2,690,538	\$0	\$0	\$1,218,023	\$1,472,515	\$2,690,538
104262	Staunton	Frederick County	Airport Road and Warrior Drive Extension	\$2,055,718	-\$173,926	\$1,881,792	\$938,599	\$943,193	\$0	\$0	\$1,881,792
112936	Staunton	Frederick County	Rt 11 S. Kernstown Widening and Ramp - Frederick County	\$663,150	\$187,350	\$850,500	\$0	\$0	\$0	\$850,500	\$850,500
113943	Staunton	Frederick County	Renaissance Drive Phase II	\$1,381,799	-\$107,801	\$1,273,998	\$400,000	\$448,998	\$425,000	\$0	\$1,273,998
103007	Staunton	Harrisonburg	Construction of Roundabout Mt. Clinton Pike	\$215,068	\$404,713	\$619,781	\$207,781	\$215,000	\$197,000	\$0	\$619,781
108873	Staunton	Harrisonburg	Bike Ped Improvement on Garbers Church Rd w/ Park Connection	\$2,353,450	\$147,836	\$2,501,286	\$897,286	\$617,766	\$986,234	\$0	\$2,501,286
112940	Staunton	Luray	Memorial Drive Improvements	\$627,947	\$162,945	\$790,891	\$0	\$497,090	\$293,801	\$0	\$790,891
107517	Staunton	Rockingham County	Rte. 42 Bicycle / Pedestrian / Buggy Lanes	\$121,942	-\$107,288	\$14,654	\$14,654	\$0	\$0	\$0	\$14,654
112941	Staunton	Rockingham County	Spotswood HS Dual LTL with Dual Ln Ent	\$247,500	\$2,500	\$250,000	\$0	\$250,000	\$0	\$0	\$250,000
80485	Staunton	Staunton	IMPROVE DOWNTOWN STAUNTON, VA, STREETScape	\$57,216	\$0	\$57,216	\$57,216	\$0	\$0	\$0	\$57,216
104263	Staunton	Strasburg	North Massanutten St./Old Valley Pk. Pedestrian Improvements	\$512,033	\$0	\$512,033	\$512,033	\$0	\$0	\$0	\$512,033
112944	Staunton	Strasburg	Borden Mowery Drive Phase III - Strasburg	\$1,072,666	\$104,253	\$1,176,919	\$386,000	\$784,000	\$6,919	\$0	\$1,176,919
112945	Staunton	Warren County	Rt. 658/Rockland Rd. NS Railway Bridge - Warren County	\$231,451	\$0	\$231,451	\$0	\$0	\$231,451	\$0	\$231,451
112946	Staunton	Warren County	Old Oak Ln., Phase V Rural Addition - Warren County	\$534,650	\$17,248	\$551,898	\$0	\$305,698	\$246,200	\$0	\$551,898
112958	Staunton	Warren County	Old Oak Ln., Phase IV Rural Addition - Warren County	\$498,778	\$0	\$498,778	\$498,778	\$0	\$0	\$0	\$498,778
112959	Staunton	Warren County	Youngs Drive, Phase II Rural Addition - Warren County	\$232,500	\$10,000	\$242,500	\$20,000	\$111,250	\$111,250	\$0	\$242,500
105907	Staunton	Waynesboro	#HB2.FY17 Constr. 2-Lane Roadway Connector	\$779,070	\$0	\$779,070	\$0	\$779,070	\$0	\$0	\$779,070
108879	Staunton	Waynesboro	Install New Sidewalk on Rosser Ave	\$34,227	\$0	\$34,227	\$34,227	\$0	\$0	\$0	\$34,227
112960	Staunton	Waynesboro	A Street Bridge Replacement	\$246,871	\$12,462	\$259,333	\$0	\$50,000	\$209,333	\$0	\$259,333
103013	Staunton	Winchester	Rte 11 - Improve Drainage, Add Sidewalks and C&G	\$1,675,000	\$0	\$1,675,000	\$0	\$837,500	\$837,500	\$0	\$1,675,000
105632	Staunton	Winchester	Pavement Overlay on Various Streets (Rev. Sharing) 2014-2015	\$380,027	\$0	\$380,027	\$380,027	\$0	\$0	\$0	\$380,027
111027	Staunton	Winchester	#SMART18 - (St) GREEN CIRCLE TRAIL - FINAL PHASES	\$900,000	\$299,857	\$1,199,857	\$209,007	\$409,007	\$581,843	\$0	\$1,199,857
112961	Staunton	Winchester	New Traffic Signal at Adams/Legge - Winchester	\$140,000	\$2,334	\$142,334	\$77,334	\$65,000	\$0	\$0	\$142,334
112963	Staunton	Winchester	North Cameron Street Drainage Improvements - Winchester	\$1,325,000	\$118,766	\$1,443,766	\$200,000	\$1,243,766	\$0	\$0	\$1,443,766
115951	Staunton	Winchester	Museum of the Shenandoah Vally Trail Connection- Rev Share	\$1,133,887	\$0	\$1,133,887	\$647,887	\$486,000	\$0	\$0	\$1,133,887
Total Previously Allocated Revenue Sharing State Funds Provided in Future Fiscal Year				\$445,084,935	-\$325,327	\$444,759,608	\$99,299,058	\$110,105,167	\$127,288,735	\$108,066,648	\$444,759,608
Balance Entry/Deallocated Revenue Sharing State Funds Released				\$49,970,207	\$325,327	\$50,295,534	\$0	\$0	\$0	\$0	\$0
Total Funds Made Available for CTF Distribution				\$495,055,142	\$0	\$495,055,142					

NOTES: Technical adjustments to planned amounts reflect changes needed to support project activity since March 2020, including updated schedules and estimates as well as pending invoices.
UPC 81517 was incorrectly listed twice in the original handout.
UPC 105648 in Chesterfield and UPC 113140 in Roanoke reflect adjustments to funds subsequently distributed to specific locations.



COMMONWEALTH of VIRGINIA

DEPARTMENT OF TRANSPORTATION

Stephen C. Brich, P.E.
Commissioner

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Richmond, Virginia 23219

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December 1, 2020

To: The Honorable Shannon Valentine
Chairperson, Commonwealth Transportation Board

From: Laura Farmer 
Chief Financial Officer

Re: **Annual Certification - Reallocation of Unused Funds**

In accordance with the Systematic Review of Funding Policy approved by the Commonwealth Transportation Board (CTB) as amended on February 18, 2015, I hereby certify that, to the best of my knowledge, construction project funding balances for the Virginia Department of Transportation (VDOT) have been reviewed, and that allocations no longer needed for the project were reallocated as appropriate. Such reallocations were completed through the monthly transfers approved by the CTB during the year and through the annual update of the SYIP to be presented to the CTB in December 2020.

Project expenditures and allocations are reviewed throughout the year as part of ongoing processes, including VDOT's Project Closeout process, VDOT's Quarterly Financial Certification of projects, and the Federal Highway Administration's (FHWA) Financial Integrity Review and Evaluation process. We continue to take a proactive approach to ensure full utilization of available funds.

C: CTB Members



COMMONWEALTH of VIRGINIA

Jennifer L. Mitchell
Director

DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
600 EAST MAIN STREET, SUITE 2102
RICHMOND, VA 23219-2416

(804) 786-4440
FAX (804) 225-3752
Virginia Relay Center
800-828-1120 (TDD)

DATE: June 1, 2020

TO: Commonwealth Transportation Board Members

FROM: William S. Pittard, Chief Financial Officer
Department of Rail and Public Transportation

SUBJECT: Annual Certification for Systematic Review of Funding Policy

The Department of Rail and Public Transportation (DRPT) performs its reconciliation process on a monthly basis and reports the results to CTB each quarter, identifying all unobligated funds by funding source. DRPT manages projects according to department policies that require each project to be systematically reviewed for potential closeout and with controls that include project based budgeting, project end dates that are linked to the financial system expenditure process, automated system reporting of projects with no activity, and mandatory linking in the financial system of project budgets to revenue sources. DRPT must annually submit and certify the financial activity of each federal award in Financial Status Reports to both the Federal Transit Administration and the Federal Railroad Administration.

I certify that there are adequate controls in place for systematic project closeout and timely reallocation of unused funds.

A handwritten signature in blue ink, appearing to read "William S. Pittard".

William S. Pittard, Chief Financial Officer

cc: Jennifer L. Mitchell, Director