



TRANSPORTATION ALTERNATIVES PROGRAM

FY21/22 Application Update

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Program Overview

- Available funding includes Transportation Alternatives (TA), Safe Routes to Schools (SRTS), and a Recreational Trail Programs mandatory set-aside (provided to Dept of Conservation & Recreation)
- 10 eligibility categories
- Legislation provides that 50% of funds are distributed based on population and 50% can be used anywhere in state
 - Metropolitan Planning Organizations (MPOs) in Transportation Management Areas (TMAs) make selections (>200,000 population)
 - District CTB members make selections with \$9M/yr statewide funding
 - CTB At-Large /Secretary make selections with funding based on population areas under 200,000 and any statewide amount over \$9M/yr

Eligible Categories

1. **On-Road and off-road Bike/Ped facilities**
2. **Infrastructure projects that provide safe routes for non-drivers**
3. **Conversion of abandoned railway corridors into trails**
4. **Construction of turn-outs, overlooks, and viewing areas**
5. **Inventory, control, and removal of outdoor advertising**
6. **Rehabilitation of historic transportation facilities**
7. **Vegetation management practices in transportation rights-of-way**
8. **Archaeological activities related to impacts from implementation of a transportation project**
9. **Environmental mitigation of water pollution related to highway construction**
10. **Environmental mitigation focused on wildlife protection or habitat connectivity**

FY21/22 Application Summary

- **October 1, 2019 deadline**
- **Applications submitted through SMART Portal for two-year cycle**
- **128 Applications requesting ~ \$86.6M**
- **Anticipated allocations FY21/22 ~ \$ 41.2M after Rec Trails distribution; Minus \$507,925 for Donor Districts' Balance Entry**

Tentative Allocation Distribution (2 Year)

MPO/TMA Areas	\$ ~ 12.5M
District Members	\$ 18M (\$2M per District)
At-Large Members/Secretary	\$ ~ 10.2M

Application Submittal Package

- **FY21/22 Application Summaries with Scores**
- **Current CTB TAP Selection Policy**
- **List of Current Active Projects by District**
- **Safe Routes to School Information**
- **Copy of Current De-Allocation/Re-Allocation Process**
- **Central Office Local Assistance Division Staff Contact List**

CTB Project Selection Policy

- **Selected projects will receive not less than 50% of the funds requested in the application**
- **If requested amount is \$200,000 or less, the request will be fully funded if that amount completes a project**
- **Projects not under construction within four (4) years of the project's first allocations availability are subject to deallocation**

Project Scoring

Average Project Score

- **All applications have a Project Score based on:**
 - Project funding
 - Project concept
 - Project improves the transportation network
 - Sponsor's ability to administer a federal project
 - Project's readiness to proceed

Priority Ranking

- **Additional info to assess progress of existing projects**
 - Focus on projects that will use funds quickly
 - Projects reviewed based on several indicators
 - Ranking from 1 to 6
 - 1 - project ready for construction
 - 6 - initial stages of project development

District Summaries

- **Provides indication of current status (under construction, agreement pending, etc.) for all active projects**
- **Indicates each year that an allocation was provided and amount reimbursed to date**
- **Color Coded for status – Legend on last page of each District**
- **At-Large Members received all nine district summaries**

Deallocation/Reallocation Process

- All active projects reviewed for potential action based on progress
- Revised policy formally adopted by CTB – July 2013
- Policy now allows for an ongoing review and action
- Project sponsors are provided “45 day letters” as described in the Process
- With sufficient documentation, short extensions are granted (up to one-year)
- District CTB member contacted for decisions on deallocation or any further time extension beyond one year

Transportation Alternatives – Next Steps

December 2019	Validated/Scored Applications
January 14, 2020	Present TAP Update and Scores to CTB District Members/MPO for use in Selections
January 30, 2020	CTB District Member Selections to LAD / LAD Provides to MPOs
February 20, 2020	MPO Project Selections to LAD
March 17/18, 2020	CTB At-Large Member Selection Meeting
April – May 2020	SYIP Public Meetings
June 17, 2020	CTB Approval of Project Allocations