



# COMMONWEALTH of VIRGINIA

## *Commonwealth Transportation Board*

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*Agenda item # 15*

### **RESOLUTION OF THE COMMONWEALTH TRANSPORTATION BOARD**

**January 15, 2020**

#### **MOTION**

**Made By:**

**Seconded By:**

**Action:**

#### **Title: Revenue Sharing De-allocation of Project Funds (Statewide)**

**WHEREAS**, § 33.2-357 of the *Code of Virginia* (1950), as amended (“*Va. Code*”), prescribes that from funds made available by the General Assembly, the Commonwealth Transportation Board (“CTB”) may make an equivalent matching allocation to any locality for the improvement, construction, or reconstruction of the highway systems within such locality; and

**WHEREAS**, pursuant to § 33.2-357 of the *Va. Code*, “any revenue-sharing funds for projects not initiated after two subsequent fiscal years of allocation may be reallocated at the discretion of the Commonwealth Transportation Board”; and

**WHEREAS**, § 33.2-357 of the *Va. Code* stipulates that the funds allocated by the CTB under this section “shall be distributed and administered in accordance with the revenue-sharing program guidelines established by the Board”; and

**WHEREAS**, at its December 5, 2018 meeting, the CTB adopted its revision of the Revenue Sharing Program Policy and Guidelines, and the process for de-allocation of revenue-sharing program funds for projects not initiated after two subsequent fiscal years of the allocation is described within these guidelines; and

**WHEREAS**, in accordance with the approved de-allocation process, projects that meet the criteria for de-allocation or are cancelled at the request of the locality, have been identified and affected localities have received written notification of the Virginia Department of

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Transportation's intent to remove the Revenue Sharing Program funds from identified projects for the purpose of reallocation by the CTB; and

**WHEREAS**, "Attachment A", which is made a part of this Resolution, lists all projects and respective Revenue Sharing Program funding to be de-allocated and the funding amount indicated to be returned to the statewide Revenue Sharing account for distribution.

**NOW, THEREFORE, BE IT RESOLVED**, that the Commonwealth Transportation Board hereby approves the de-allocation of funding from projects as set forth in the "Attachment A" listing.

#####

## CTB Decision Brief

### Revenue Sharing De-Allocation of Project Funds (Statewide)

**Issue:** As stipulated in § 33.2-357 of the *Code of Virginia*, any projects having funds allocated under the revenue sharing program shall be initiated within two subsequent years of the allocation or those funds may be reallocated at the discretion of the Commonwealth Transportation Board (CTB). The Revenue Sharing Program Guidelines (Guidelines), as approved by the CTB, establish circumstances when project funds may be de-allocated due to cancellation of projects, project inactivity, or surplus allocations on completed projects. Accordingly, the Virginia Department of Transportation (Department) has prepared a list of projects which meet de-allocation/reallocation conditions set forth in § 33.2-357 and in the Guidelines and recommends that the funding previously allocated to these projects be de-allocated by the CTB and made available in the Revenue Sharing account for reallocation statewide.

**Facts:** The de-allocation process is described within the Revenue Sharing Program Guidelines, revised and adopted by the CTB at its December 5, 2018 meeting. In adherence with the process, the Department conducted a review of all revenue sharing projects that had no expenditures within the last twenty-four months, or had been completed for six months or more with a surplus balance. Projects meeting the de-allocation criteria were identified, and a list of those projects was provided to each locality to offer input regarding the status of the project in order for the Department to determine if the funds should be retained or de-allocated. Localities were notified, in writing, of their project deallocations in November 2019. Subsequently, four localities requested that some of their projects not be deallocated at this time. VDOT has reviewed and concurred with those requests and those projects are attached to this decision brief. Based on this input, the Department has prepared a final list of projects which are intended to have funding de-allocated and made available for reallocation statewide, subject to the approval of the CTB.

**Recommendation:** The Department recommends that the allocations/funding shown on “Attachment A” to the CTB Resolution be de-allocated from the projects specified in “Attachment A” and returned to the statewide Revenue Sharing account so that they are available for re-allocation.

**Action Required by CTB:** The *Code of Virginia* and the CTB’s Revenue Sharing Program Guidelines specify that the CTB shall approve the de-allocation of identified funds that meet the criteria set forth in the de-allocation process. A resolution is provided for a formal vote.

**Result, if Approved:** Eighty-four (84) projects, totaling \$32,938,421, identified on “Attachment A” to the CTB Resolution will have funds de-allocated and returned to the statewide Revenue Sharing account rendering them available for reallocation at the discretion the CTB.

**Options:** Approve, Deny, or Defer.

**Public Comments/Reactions:** None

PROJECTS REMOVED FROM POTENTIAL DEALLOCATION - FY19/20 DEALLOCATION

District	FY	UPC	Locality	Project Description	State Match	Reason
NOVA	2010	91773	Loudoun Co. Chesterfield	RIVERSIDE PARKWAY - WIDEN FR. 2 LN TO 4 LN MED. DIVIDED	\$524,712	funds to be transferred to fully fund recently advertised project
Richmond	2018	107129	Co.	LAKE CHESDIN TRAIL	\$29,127	invoice pending
Richmond	2015	102962	Richmond City	7TH ST - REPLACE BRIDGE	\$49,236	invoice pending
Richmond	2015	102963	Richmond City	5TH ST - REPLACE BRIDGE	\$86,295	invoice pending
Richmond	2016	105680	Richmond City	MULTI-USE TRAIL	\$1,491,031	invoice pending
Richmond	2015	105693	Richmond City	RIVERSIDE DR - INSTALL GUARDRAIL	\$84,193	funds to be transferred to fund advertisement <12 months
Richmond	2013	106569	Richmond City	CANNON CREEK GATEWAY TRAIL - PHASE 3	\$42,468	invoice pending
Richmond	2018	108630	Richmond City	RELOCATE DOCK STREET ROUNDABOUT AT MAIN ST. W/INT. IMPR.	\$210,917	invoice pending
Richmond	2015	105691	Richmond City	EAST 37TH ST. - RECONSTRUCTION	\$67,961	funds to be transferred to fund advertisement <12 months
Richmond	2015	105649	Richmond City	IMPROVE SIDEWALK - VARIOUS LOCATIONS	\$111,624	invoice pending
Richmond	2014	104218	Richmond City	INSTALL SIDEWALK & CROSSWALK - CITYWIDE	\$280,315	funds to be transferred to fund advertisement <12 months
Richmond	2014	102961	Richmond City	MILL AND OVERLAY BELVIDERE ST OVER CSXT AND BROOK RD	\$135,808	funds to be transferred to fund advertisement <12 months
Salem	2018	108871	Montgomery Co.	WESTERN PERIMETER ROAD	\$13,061,049	county may not want to cancel project as planned
					<b>\$16,174,736</b>	

# Revenue Sharing Projects for De-Allocation - Approved "Attachment A"

District	Locality	Project #	UPC #	Scope Of Work	Project Administered By	Deallocation Reason	State Match Amount to be De-allocated	Allocation Fiscal Year	
<b>Bristol</b>									
	<b>Bristol City</b>								
		0011-102-727	105308	Widening	Locality	Completed	\$3,100,000	2014	
	<b>Dickenson County</b>								
		0637-025-756	101143	Reconstruction (w/o added capacity); spot widening	Locality	Completed	\$746,000	2015	
		0649-025-713	86726	Reconstruct road to state standard	VDOT	Completed	\$440,199	2013	
		9999-025-R94	107240	Reconstruction/asphalt strengthening	VDOT	Completed	\$2	2014	
		0604-025-R00	108746	Drainage Improvements/reconstruction	VDOT	Completed	\$61,028	2017	
	<b>Norton Town</b>								
		SRTS-146-111	87182	Bikeways/Trails	Locality	Completed	\$308,785	2014	
	<b>Tazewell County</b>								
		9999-092-R94	107231	Guardrail installation	VDOT	Completed	\$5,143	2016	
	<b>Tazewell Town</b>								
		U000-158-R73	107246	Pavement Overlay (maintenance)	Locality	Completed	\$23,832	2016	
	<b>Washington County</b>								
		0611-095-R40	107234	Relocation/realignment	Locality	Completed	\$411,112	2016	
<b>Bristol District summary:</b>		<b>9 projects</b>					<b>\$5,096,101</b>		
<hr/>									
<b>Culpeper</b>									
	<b>Culpeper County</b>								
		0647-023-R61	108679	Pave Unpaved Road	VDOT	Completed	\$96,311	2017	
		0607-023-R63	108724	Pave Unpaved Road	VDOT	Completed	\$50,188	2017	
	<b>Fauquier County</b>								
		9999-030-R02	107006	New Road, upgrade to state standard	Locality	Cancelled	\$1,604,365	2017	
		EN18-030-R32	113411	Reconstruction/Rehabilitation	VDOT	match reclassified	\$360,263	2019	
	<b>Orange Town</b>								
		U000-275-R33	108727	Milling, reconstruction, paving	Locality	Completed	\$3,871	2017	
		U000-275-R29	108758	milling, reconstruction, paving	Locality	Completed	\$45,122	2017	
		U000-275-R28	108894	Reconstruction/paving	Locality	Completed	\$104,053	2014	
		U000-275-R32	108752	milling, reconstruction, paving	Locality	Completed	\$1,880	2017	
	<b>Warrenton Town</b>								
		U000-156-R16	108718	Intersection Improvement	Locality	Completed	\$83	2017	

District	Locality	Project #	UPC #	Scope Of Work	Project Administered By	Deallocation Reason	State Match Amount to be De-allocated	Allocation Fiscal Year	
<b>Culpeper</b>									
Culpeper District summary:		9 projects					\$2,266,136		
<b>Fredericksburg</b>									
<b>Fredericksburg City</b>									
		U000-111-R84	108734	Reconstruction	Locality	Completed	\$19,121	2017	
		U000-111-R71	105735	Pavement Overlay (maintenance)	Locality	Completed	\$56,551	2015	
		U000-111-R74	107138	Mill & Pavement Overlay (maintenance)	Locality	Completed	\$1,369	2016	
<b>Spotsylvania County</b>									
		0017-088-R74	105893	Intersection Improvements, signal	VDOT	Completed	\$183,296	2016	
<b>Stafford County</b>									
		0616-089-622	102688	Bridge Replacement	Locality	Completed	\$334,062	2016	
Fredericksburg District summary:		5 projects					\$594,399		
<b>Hampton Roads</b>									
<b>Chesapeake City</b>									
		U000-131-R01	105621	Pavement Overlay (maintenance)	Locality	Completed	\$8,928	2015	
<b>Hampton City</b>									
		U000-114-R04	107345	Signals/Traffic Services	Locality	Completed	\$25,905	2016	
		0169-114-R02	107341	Reconstruction	Locality	Completed	\$41,414	2016	
<b>Newport News City</b>									
		9999-121-R67	104375	Drainage Improvements	Locality	Completed	\$12,966	2014	
		9999-121-R68	104376	Sidewalk (new construction)	Locality	Completed	\$71,344	2014	
		U000-121-R95	105627	Sidewalk (new construction)	Locality	Completed	\$24,610	2015	
		U000-121-R96	105641	Sidewalk (maintenance replacement)	Locality	Completed	\$1,961	2015	
		0060-121-R94	105626	Signals/Traffic Services	Locality	Completed	\$12,905	2017	
<b>Suffolk City</b>									
		0010-133-378	104332	Intersection Improvement	Locality	Cancelled	\$543,809	2014	
		0058-133-355	102998	Intersection Improvement	Locality	Completed	\$15,869	2017	
Hampton Roads District summary:		10 projects					\$759,711		
<b>Northern Virginia</b>									
<b>Fairfax County</b>									
		0029-029-R27	59094	Bikeways/Trails	Locality	Completed	\$882,506	2006	
<b>Falls Church City</b>									
		U000-110-R73	105526	Signals/Traffic Services	Locality	Cancelled	\$267,063	2016	

District	Locality	Project #	UPC #	Scope Of Work	Project Administered By	Deallocation Reason	State Match Amount to be De-allocated	Allocation Fiscal Year	
<b>Northern Virginia</b>									
	<b>Loudoun Town</b>								
		0771-053-P42	90725	Realignment/reconstruction	VDOT	Completed	\$1,958	2014	
	<b>Manassas City</b>								
		U000-155-R00	107076	Pavement Overlay (maintenance)	Locality	Completed	\$75,919	2016	
	<b>Manassas Park</b>								
		U000-152-R69	91477	Drainage improvement	Locality	Completed	\$41,129	2010	
	<b>Vienna Town</b>								
		U000-153-194	105520	Sidewalk	Locality	Completed	\$3,476	2013	
<b>Northern Virginia District summary:</b>							<b>6</b>	<b>projects</b>	<b>\$1,272,051</b>
<b>Richmond</b>									
	<b>Amelia County</b>								
		0646-004-R90	108656	Pave Unpaved Road	VDOT	Completed	\$27,756	2017	
	<b>Brunswick County</b>								
		0659-012-R66	107091	Pave Unpaved Road	VDOT	Completed	\$42	2016	
	<b>Chesterfield County</b>								
		4700-020-R75	104285	new curb & gutter and sidewalk	Locality	Completed	\$67	2016	
		9999-020-R37	101103	Sidewalk, streetlighting	Locality	Completed	\$12,099	2013	
	<b>Henrico County</b>								
		0000-043-R27	105658	Sidewalk (new construction)	Locality	Completed	\$18,594	2015	
		9999-043-R50	107173	Sidewalk (new construction)	Locality	Completed	\$31,687	2016	
		9999-043-R59	107176	Sidewalk (new construction)	Locality	Completed	\$12,763	2016	
		0615-043-R94	104274	Bridge replacement/Reconstruction	Locality	Completed	\$192	2014	
	<b>Hopewell City</b>								
		U000-116-R80	105708	Reconstruction	Locality	Completed	\$1,015	2015	
		U000-116-R63	102927	Drainage Improvements	Locality	Completed	\$1,884	2014	
		U000-116-R77	104510	Bridge Rehabilitation (maintenance)	Locality	Completed	\$3,451	2014	
		U000-116-R81	105654	Reconstruction	Locality	Completed	\$741	2015	
		U000-116-R88	107183	Pavement Overlay (maintenance)	Locality	Completed	\$2,475	2016	
		U000-116-R82	105656	Reconstruction	Locality	Completed	\$1,014	2015	
	<b>Mecklenburg County</b>								
		0608-058-R22	107136	Reconstruction, pave unpaved road	Locality	Completed	\$273,144	2016	
	<b>Petersburg City</b>								
		0460-123-R76	105665	Pavement Overlay (maintenance)	Locality	Completed	\$672,544	2015	

District	Locality	Project #	UPC #	Scope Of Work	Project Administered By	Deallocation Reason	State Match Amount to be De-allocated	Allocation Fiscal Year	
<b>Richmond</b>									
	<b>Petersburg City</b>								
		9999-123-R02	113070	Bikeways/Trails	Locality	Reduced Scope	\$1,073,325	2020	
	<b>Richmond City</b>								
		U000-127-R08	105652	Signals/Traffic Services	Locality	Completed	\$12,769	2015	
		U000-127-R07	105653	Intersection Improvement	Locality	Completed	\$50,503	2015	
		0651-127-R75	108629	Intersection Improvement (Roundabout)	Locality	Completed	\$22,806	2017	
		U000-127-R50	104279	traffic calming	Locality	Completed	\$5,133	2014	
		U000-127-R67	104507	Pavement Overlay (maintenance)	Locality	Completed	\$4,618	2014	
<b>Richmond District summary:</b>		<b>22 projects</b>						<b>\$2,228,622</b>	
<b>Salem</b>									
	<b>Bedford City</b>								
		0122-141-105	76401	pedestrian safety improvements	VDOT	Completed	\$4,640	2009	
	<b>Blacksburg Town</b>								
		U000-150-R81	113131	Drainage Improvements	Locality	Cancelled	\$62,643	2019	
		U000-150-R870	108859	Drainage Improvements	Locality	Completed	\$5,273	2017	
	<b>Christiansburg Town</b>								
		U000-154-R18	108866	Sidewalk (new construction)	Locality	Completed	\$2,404	2017	
	<b>Franklin County</b>								
		9999-033-R16	108881	Reconstruction (w/o added capacity)	VDOT	Completed	\$15,242	2017	
	<b>Galax City</b>								
		U000-113-260	103080	Drainage Improvements	Locality	Completed	\$151,211	2016	
	<b>Henry County</b>								
		ECON-044-024	106056	Reconstruction	Locality	Cancelled	\$350,000	2016	
	<b>Pulaski County</b>								
		0011-077-R27	101264	Intersection improvement/turn lanes	Locality	Completed	\$40,723	2013	
	<b>Roanoke City</b>								
		U000-128-R17	111160	Drainage Improvements	Locality	Completed	\$57,853	2017	
		U000-128-R37	78693	Sidewalk replacement	Locality	Completed	\$437	2006	
		U000-128-R08	110357	Drainage Improvements	Locality	Completed	\$67,634	2017	
		U000-128-R82	108082	Drainage Improvements	Locality	Completed	\$42,517	2016	
	<b>Roanoke County</b>								
		0613-080-R80	107313	Drainage Improvements	Locality	Cancelled	\$158,065	2016	
		0115-080-R95	98220	corridor improvements	Locality	Completed	\$46,980	2013	



District	Locality	Project #	UPC #	Scope Of Work	Project Administered By	Deallocation Reason	State Match Amount to be De-allocated	Allocation Fiscal Year	
<b>Salem</b>									
	<b>Roanoke County</b>	0775-080-R08	110466	Reconstruction	VDOT	Completed	\$42,198	2013	
	<b>Vinton Town</b>	U000-149-R43	104253	Bikeways/Trails	Locality	Completed	\$7,421	2016	
<b>Salem District summary:</b>		<b>16 projects</b>					<b>\$1,055,241</b>		
<b>Staunton</b>									
	<b>Berryville Town</b>	0340-168-R17	108671	Signals/Traffic Services (pedestrian crosswalk)	VDOT	Completed	\$10,383	2017	
	<b>Frederick County</b>	0000-034-R02	108672	Extend Road	Locality	Cancelled	\$9,330,250	2018	
		0000-034-R15	105633	New Road	Locality	Completed	\$115,434	2015	
	<b>Warren County</b>	9999-093-R40	101214	Rural Addition	Locality	Completed	\$20,000	2012	
		RS14-093-R71	104428	Intersection Improvement, turn lane	Locality	Completed	\$182,426	2014	
		0730-093-R04	107245	Rural Addition/reconstruction to state standard	Locality	Completed	\$7,667	2016	
		0000-093-R06	111312	New Road	VDOT	Cancelled	\$10,000,000	2018	
<b>Staunton District summary:</b>		<b>7 projects</b>					<b>\$19,666,160</b>		
<b>REPORT SUMMARY</b>		<b>84 projects</b>					<b>\$32,938,421</b>		