



COMMONWEALTH of VIRGINIA

Commonwealth Transportation Board

Shannon Valentine
Chairperson

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Agenda item # 16

RESOLUTION OF THE COMMONWEALTH TRANSPORTATION BOARD

Date: January 15, 2020

MOTION

Made By: Mr. Whitworth, Seconded By: Ms. DeTuncq

Action: Motion Carried, Unanimously

Title: Revenue Sharing Reallocation
County of Rockingham – John Wayland Highway

WHEREAS, § 33.2-357 of the *Code of Virginia* (1950), as amended (“*Va. Code*”) prescribes that from funds made available by the General Assembly, the Commonwealth Transportation Board (CTB) may make an equivalent matching allocation to any locality for the improvement, construction, reconstruction or maintenance of the highway systems within such locality; and

WHEREAS, the governing body of the County of Rockingham elected to participate in this program in fiscal year 2018 and, with the Virginia Department of Transportation (VDOT), identified specific eligible project work to be financed from the special fund account; and

WHEREAS, the governing body of the County of Rockingham has, by appropriate resolution, requested the John Wayland Highway (UPC 107517) project to be established as a revenue sharing project; and

WHEREAS, the John Wayland Highway (UPC 107517) project meets the criteria for eligibility to receive such funds; and

WHEREAS, funds previously allocated to the County of Rockingham for the Reservoir Street (UPC 101216) project remain unexpended after completion of that project, and may be reallocated by the CTB in accordance with the CTB’s Policy and Guidelines; and

WHEREAS, the governing body of the County of Rockingham has, by appropriate resolution, requested that the funds set forth herein be transferred from the Reservoir Street (UPC 101216) project to the John Wayland Highway (UPC 107517) project for eligible work, as indicated herein; and

WHEREAS, this project work falls within the intent of § 33.2-357 of the *Va. Code*, and complies with the CTB’s Policy and Guidelines for the use of such funds.

NOW, THEREFORE, BE IT RESOLVED, that the Commonwealth Transportation Board hereby establishes the John Wayland Highway (UPC 107517) project as a revenue sharing project and approves the transfer of these funds as indicated herein.

**Reallocation of Funds Pursuant to
 § 33.2-357 of the *Code of Virginia***

Fiscal Year of Revenue Sharing Allocation	Locality Match	State Match	Original Project Number (UPC)	New Project Number (UPC)	Scope of Eligible Work for New Project
County of Rockingham					
2018	\$121,942	\$121,942	101216	107517	Construction of bicycle / pedestrian / buggy lanes on both sides of John Wayland Highway

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CTB Decision Brief

Revenue Sharing Reallocation – County of Rockingham John Wayland Highway

Issue: The County of Rockingham has requested that an existing Six-Year Improvement Program project be approved as a revenue sharing project and that revenue sharing funds be reallocated to that project.

Facts: Section 33.2-357 of the *Code of Virginia* authorizes the Commonwealth Transportation Board (CTB) to make matching allocations to any city, town or county for highway projects. The CTB approves each project and scope of work, and the program funds are distributed and administered in accordance with guidelines established by the CTB.

The Revenue Sharing Program Guidelines stipulate that surplus funds may be transferred from a completed revenue sharing project to an existing project in the Six-Year Improvement Program if approved by the CTB. In addition, such transfers require that the recipient project needs the funding in order to proceed to advertisement or award within the next twelve months. The current award date for the recipient project is February 2020, thereby meeting the prescribed guidelines requirement. The transfer request must also include a resolution from the locality establishing the project as a revenue sharing project.

The County of Rockingham requests that the Virginia Department of Transportation (VDOT) reallocate funds from an existing revenue sharing project that was for the Reservoir Street (UPC 101216) project to a project in the Six-Year Improvement Program, John Wayland Highway (UPC 107517), which currently is not being funded with revenue sharing funds. The John Wayland Highway (UPC 107517) project is currently underfunded but will be able to meet the award date of February 2020 with these funds. The County of Rockingham, by resolution, has established the John Wayland Highway (UPC 107517) project as a revenue sharing project and has requested, by resolution, to have revenue sharing funds transferred from the Reservoir Street (UPC 101216) project, which has been completed by the county and has a surplus of funding. This transfer will allow the John Wayland Highway (UPC 107517) project award to occur. The transfer will not affect the overall allocation of the revenue sharing program. The VDOT Staunton District Office has obtained concurrence for this transfer from Mr. F. Dixon Whitworth Jr., Staunton District CTB representative.

Recommendations: VDOT recommends that the John Wayland Highway (UPC 107517) project in the Six-Year Improvement Program be established as a revenue sharing project and the proposed reallocation be approved.

Action Required by CTB: A resolution is presented for CTB approval to establish the John Wayland Highway (UPC 107517) project as a revenue sharing project and document CTB approval of the reallocation.

Result, if Approved: Revenue Sharing Program funding will be reallocated in accordance with the Rockingham County Board of Supervisor's request to the CTB. VDOT will be able to award the John Wayland Highway project on schedule.

Options: Approve, Deny, or Defer.

Public Comments/Reactions: N/A



STEPHEN G. KING
County Administrator



ROCKINGHAM COUNTY

BOARD OF SUPERVISORS
PABLO CUEVAS
Election District No. 1
SALLIE WOLFE-GARRISON
Election District No. 2
RICK L. CHANDLER
Election District No. 3
WILLIAM B. KYGER, JR.
Election District No. 4
MICHAEL A. BREEDEN
Election District No. 5

RESOLUTION

APPROVING THE FOLLOWING PROJECT INCLUDED IN VDOT'S SYIP BE DESIGNATED AS AN ELIGIBLE REVENUE SHARING PROJECT:

UPC 107517; Project: EN15-082-102, N501 – Route 42 Bicycle and Buggy Lane
From Eberly Road to 0.1 Miles N of Int of Garbers Church Road – 1.33 Mi

WHEREAS, said project is currently in need of an additional \$243,884 to fully fund the project so that it can be awarded, and

WHEREAS, the Board has dedicated monies to another Revenue Sharing project in Rockingham County, Project 0710-082-R66, M501, UPC 101216, which is complete and has surplus Revenue Sharing funds, and

WHEREAS, the Board wishes to utilize \$243,884 of the surplus Revenue Sharing funds from Project 0710-082-R66, M501, UPC 101216 indicated above to fully fund and be able to award Project EN15-082-102, N501, UPC 107517.

NOW, THEREFORE BE IT RESOLVED, that project EN15-082-102, N501, UPC 107517 be considered and designated as a Revenue Sharing Project; and that surplus Revenue Sharing funds of \$243,884 (\$121,942 state/\$121,942 local) be re-allocated from Revenue Sharing Project 0710-082-R66, M501, UPC 101216 to Project EN15-082-102, N501, UPC 107517 in order to fully fund the project so that it can be awarded.

Given under our hand this sixteenth day of December in the year two thousand nineteen, A.D.

Michael A. Breeden, Chairman
Supervisor, District 5

Sallie Wolfe-Garrison
Supervisors, District 2

Rick L. Chandler
Supervisor, District 3

William B. Kyger, Jr.
Supervisor, District 4

Attest:

Stephen G. King,
County Administrator