



COMMONWEALTH of VIRGINIA

Commonwealth Transportation Board

Shannon Valentine
Chairperson

1401 East Broad Street
Richmond, Virginia 23219

(804) 786-2701
Fax: (804) 786-2940

Agenda item # 8

RESOLUTION
OF THE
COMMONWEALTH TRANSPORTATION BOARD

June 17, 2020

MOTION

Made By: Mr. Whitworth, Seconded By: Dr. Smoot
Action: Motion Carried, Unanimously

Title: FY20-25 Six-Year Improvement Program Transfers
for April 17, 2020 through May 22, 2020

WHEREAS, Section 33.2-214(B) of the Code of Virginia requires the Commonwealth Transportation Board (Board) to adopt by July 1st of each year a Six-Year Improvement Program (Program) of anticipated projects and programs. On June 19, 2019, a resolution was approved to allocate funds for the Fiscal Years 2020 through 2025 Program; and

WHEREAS, the Board authorized the Commissioner, or his designee, to make transfers of allocations programmed to projects in the approved Six-Year Improvement Program of projects and programs for Fiscal Years 2020 through 2025 to release funds no longer needed for the delivery of the projects and to provide additional allocations to support the delivery of eligible projects in the approved Six-Year Improvement Program of projects and programs for Fiscal Years 2020 through 2025 consistent with Commonwealth Transportation Board priorities for programming funds, federal/state eligibility requirements, and according to the following thresholds based on the recipient project; and

Table with 2 columns: Total Cost Estimate and Threshold. Rows include categories like <\$5 million, \$5 million to \$10 million, and >\$10 million with corresponding allocation increase thresholds.

Resolution of the Board

FY20-25 Six-Year Improvement Program Transfers for April 17, 2020 through May 22, 2020

June 17, 2020

Page 2 of 2

WHEREAS, the Board directed that (a) the Commissioner shall notify the Board on a monthly basis should such transfers or allocations be made; and (b) the Commissioner shall bring requests for transfers of allocations exceeding the established thresholds to the Board on a monthly basis for its approval prior to taking any action to record or award such action; and

WHEREAS, the Board is being presented a list of the transfers exceeding the established thresholds attached to this resolution and agrees that the transfers are appropriate.

NOW, THEREFORE, BE IT RESOLVED, by the Commonwealth Transportation Board, that the attached list of transfer requests exceeding the established thresholds is approved and the specified funds shall be transferred to the recipient project(s) as set forth in the attached list to meet the Board's statutory requirements and policy goals.

#####

CTB Decision Brief

FY2020-2025 Six-Year Improvement Program Transfers for April 17, 2020 through May 22, 2020

Issue: Each year the Commonwealth Transportation Board (CTB) must adopt a Six-Year Improvement Program (Program) in accordance with statutes and federal regulations. Throughout the year, it may become necessary to transfer funds between projects to have allocations available to continue and/or initiate projects and programs adopted in the Program.

Facts: On June 19, 2019, the CTB granted authority to the Commissioner of Highways (Commissioner), or his designee, to make transfers of allocations programmed to projects in the approved Six-Year Improvement Program of projects and programs for Fiscal Years 2020 through 2025 to release funds no longer needed for the delivery of the projects and to provide additional allocations to support the delivery of eligible projects in the approved Six-Year Improvement Program of projects and programs for Fiscal Years 2020 through 2025 consistent with Commonwealth Transportation Board priorities for programming funds, federal/state eligibility requirements, and according to the following thresholds based on the recipient project:

Total Cost Estimate	Threshold
<\$5 million	up to a 20% increase in total allocations
\$5 million to \$10 million	up to a \$1 million increase in total allocations
>\$10 million	up to a 10% increase in total allocations up to a maximum of \$5 million increase in total allocations

In addition, the CTB resolved that the Commissioner should bring requests for transfers of allocations exceeding the established thresholds to the CTB on a monthly basis for its approval prior to taking any action to record or award such action.

The CTB will be presented with a resolution for formal vote to approve the transfer of funds exceeding the established thresholds. The list of transfers from April 17, 2020 through May 22, 2020 is attached.

Recommendations: VDOT recommends the approval of the transfers exceeding the established thresholds from donor projects to projects that meet the CTB's statutory requirements and policy goals.

Action Required by CTB: The CTB will be presented with a resolution for a formal vote to adopt changes to the Program for Fiscal Years 2020– 2025 that include transfers of allocated funds exceeding the established thresholds from donor projects to projects that meet the CTB's statutory requirements and policy goals.

Result, if Approved: If approved, the funds will be transferred from the donor projects to projects that meet the CTB's statutory requirements and policy goals.

Decision Brief

FY20-25 Six-Year Improvement Program Transfers for April 17, 2020 through May 22, 2020

June 17, 2020

Page 2 of 2

Options: Approve, Deny, or Defer.

Public Comments/Reactions: None

Six-Year Improvement Program Allocation Transfer Threshold Report

Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
1	Bristol	#SGR Bristol - VDOT SGR Bridge - Balance Entry; #SGR-I77 over Cove Crk VA 2035 & 2036 Fed ID 19565 & 19566; Bridge Repl-Water St over Beaver Dam Creek (Fed ID 19212); #SGR Route 61 over Cove Crk Tazewell VA 1069 Fed ID 18469; #SGR-Route 63 1042 over Russell Fork River - Fed ID 5792; #SGR-Route 58 VA Structure #1808 Federal #22453	T13510, 113759, 104994, 113848, 113890, 113982	Bristol	58 over Powell River Va struc 1045	86601	SGR Bridge Federal NHPP (SFB110), SGR Bridge Soft Match NHPP (SFB111)	\$6,842,371	\$8,787,141	\$8,787,141	77.9%	Transfer of surplus funds recommended by District and Structure and Bridge Division from the District SGR Bridge Balance Entry line item, underway and scheduled projects to fund a scheduled project.
2	Bristol, Statewide	STATEWIDE SYIP UPDATE BALANCE ENTRY; #SGR Bridge Repl-Roanoke Hill Rd over Rte 63 (Fed ID 16511)	T1179, 106175	Bristol	Bridge Repl-Glade Road over Reed Creek (Fed ID 19734)	104902	SGR Bridge State (SSB700), STP BROS (CF2210), STP BROS Soft Match (CF2211)	\$2,103,232	\$2,449,700	\$2,449,700	85.9%	Transfer of surplus funds recommended by District and Structure and Bridge Division from the Statewide SYIP Balance Entry line item and a scheduled project to fund an underway project.
3	Bristol	#SGR Bristol - VDOT SGR Bridge - Balance Entry, #SGR-I77 over Cove Crk VA 2035 and 2036 Fed ID 19565 and 19566; 58 over Powell River Va struc 1045	T13510, 113759, 86601	Bristol	Bridge Repl-Water St over Beaver Dam Creek (Fed ID 19212)	104994	SGR Bridge Federal NHPP (SFB110), SGR Bridge Soft Match NHPP (SFB111), SGR Bridge State (SSB700)	\$2,419,523	\$3,019,626	\$3,019,626	80.1%	Transfer of surplus funds recommended by District and Structure and Bridge Division from the District SGR Balance Entry Line item and underway projects to fund a scheduled project.
4	Statewide	STATEWIDE SYIP UPDATE BALANCE ENTRY	T1179	Culpeper	RTE. 702 - BRIDGE REPLACEMENT STR. 6401	111779	CTB Formula - Bridge State (CS0110), STP Bridge (CF2200), STP Bridge Soft Match (CF2201)	\$2,500,000	\$3,500,000	\$3,500,000	71.4%	Transfer of surplus funds recommended by District and Structure and Bridge Division from the Statewide SYIP Balance Entry line item to fund a scheduled project.
5	Statewide	STATEWIDE SYIP UPDATE BALANCE ENTRY	T1179	Fredericksburg	#SGR - Rte. 1 over Potomac Creek Bridge Replacement	102936	CTB Formula - Bridge State (CS0110)	\$184,803	\$6,961,673	\$6,961,673	2.7%	Transfer of surplus funds recommended by District and Structure and Bridge Division from the Statewide SYIP Balance Entry line item to fund an underway project.
6	Statewide	STATEWIDE SYIP UPDATE BALANCE ENTRY	T1179	Fredericksburg	Rte. 1 over S. River, Bridge Rehabilitation, Ex Fed ID 04358	102937	CTB Formula - Bridge State (CS0110)	\$2,702,158	\$3,365,158	\$3,365,158	80.3%	Transfer of surplus funds recommended by District and Structure and Bridge Division from the Statewide SYIP Balance Entry line item to fund a scheduled project.

Six-Year Improvement Program Allocation Transfer Threshold Report

Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
7	Fredericksburg	#SGR Fredericksburg-VDOT SGR Bridge-Balance Entry	T13913	Fredericksburg	#HB2.FY17 ROUTE 17 I95 BRIDGE TO HOSPITAL BLVD	107140	SGR Bridge Federal NHPP (SFB110), SGR Bridge Soft Match NHPP (SFB111), SGR Bridge State (SSB700)	\$3,000,000	\$23,534,380	\$23,534,380	12.7%	Transfer of surplus funds recommended by District and Structure and Bridge Division from the District SGR Bridge Balance Entry line item to fund a scheduled project.
8	Fredericksburg	DISTRICTWIDE - TRENCH WIDENING (TOP 100 SEGMENTS)	T17885	Fredericksburg	ROUTE 711 - CROSSOVER MOVEMENT CONVERSION	109516	Safety (statewide) (CF3100), Safety Soft Match (statewide) (CF3101)	\$524,450	\$1,957,450	\$1,957,450	26.8%	Transfer of surplus funds recommended by District and Traffic Engineering Division from a scheduled project to fund a scheduled project.
9	Fredericksburg	#SGR Fredericksburg-Local SGR Bridge-Balance Entry	T9573	Fredericksburg	#SGR Local RTE 3 (BUS) RAPP RIVER, BRIDGE REPLAC, ID18073	110822	SGR - State (SS0100)	\$853,821	\$2,515,143	\$2,515,143	33.9%	Transfer of surplus funds recommended by District and Structure and Bridge Division from the District SGR Bridge Balance Entry line item to fund an underway project.
10	Fredericksburg	#SGR Fredericksburg-VDOT SGR Bridge-Balance Entry	T13913	Fredericksburg	#SGR BRIDGE REHAB RTE 3 CSX RR BEAM END ID 18067	113839	SGR Bridge State (SSB700)	\$1,000,000	\$2,000,000	\$2,000,000	50.0%	Transfer of surplus funds recommended by District and Structure and Bridge Division from the District SGR Bridge Balance Entry line item to fund an underway project.
11	Lynchburg	ROUTE 460EBL - SHOULDER WIDENING (APPOMATTOX RESIDENCY), RTE 24 - CONSTRUCT ROUNDABOUT AT RTE 646	107014, 104679	Lynchburg	BUS 501 - CONSTRUCT SIDEWALK (KEMPER STREET)	114062	Safety (statewide) (CF3100), Safety Soft Match (statewide) (CF3101)	\$133,427	\$384,272	\$384,272	34.7%	Transfer of surplus funds recommended by District and Traffic Engineering Division from completed projects to fund a scheduled project.
12	Richmond	SYSTEMIC UNSIGNALIZED INTERSECTION TREATMENTS - DISTRICTWIDE	107045	Richmond	RTE 147 - INSTALL PEDESTRIAN LIGHTING - HUGUENOT BRIDGE	107037	Safety (statewide) (CF3100), Safety Soft Match (statewide) (CF3101)	\$377,000	\$1,277,000	\$1,277,000	29.5%	Transfer of surplus funds recommended by District and Traffic Engineering Division from an underway project to fund a scheduled project.
13	Richmond	#SGR Richmond - VDOT SGR Bridge - Balance Entry	T13914	Richmond	RTE 715 - BRIDGE ONLY OVER NEWFOUND RIVER (FED ID 9578)	109988	SGR Bridge Federal NHPP (SFB110), SGR Bridge Soft Match NHPP (SFB111)	\$1,014,794	\$1,535,758	\$1,535,758	66.1%	Transfer of surplus funds recommended by District and Structure and Bridge Division from the District SGR Bridge Balance Entry line item to fund a scheduled project.
14	Richmond	#SGR Richmond - VDOT SGR Bridge - Balance Entry	T13914	Richmond	#SGR - BRIDGE REHAB RTE 657 OVER I-95	111297	SGR Bridge Federal NHPP (SFB110), SGR Bridge Soft Match NHPP (SFB111)	\$1,000,000	\$6,000,000	\$6,000,000	16.7%	Transfer of surplus funds recommended by District and Structure and Bridge Division from the District SGR Bridge Balance Entry line item to fund a scheduled project.
15	Richmond	#SGR Richmond - VDOT SGR Bridge - Balance Entry	T13914	Richmond	#SGR - BRIDGE DECK REPLACEMENT SB I-95 OVER RTE 301 & EB 460	113386	SGR Bridge Federal NHPP (SFB110), SGR Bridge Soft Match NHPP (SFB111)	\$2,035,614	\$7,035,614	\$7,035,614	28.9%	Transfer of surplus funds recommended by District and Structure and Bridge Division from the District SGR Bridge Balance Entry line item to fund a scheduled project.

Six-Year Improvement Program Allocation Transfer Threshold Report

Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
16	Statewide	STATEWIDE SYIP UPDATE BALANCE ENTRY	T1179	Richmond	#SGR: RTE 144 (Temple Ave) Resurfacing (Blvd to Conduit)	113513	CTB Formula - Bridge State (CS0110)	\$103,761	\$292,599	\$292,599	35.5%	Transfer of surplus funds recommended by District and Structure and Bridge Division from the Statewide SYIP Balance Entry line item to fund a completed project.
17	Richmond	RTE 1 - UPGRADE SIGNALS TO PROVIDE PEDESTRIAN ACCOMMODATION	104665	Richmond	INSTALL PEDESTRIAN ACCOMMODATIONS - BROOK RD AT PARHAM RD	115912	Safety (statewide) (CF3100), Safety Soft Match (statewide) (CF3101)	\$40,000	\$100,000	\$100,000	40.0%	Transfer of surplus funds recommended by District and Traffic Engineering Division from a completed project to a scheduled project.
18	Salem	#SGR Salem - VDOT SGR Bridge - Balance Entry	T13911	Salem	RTE. 608 OVER NSRR (STR 2685) - BRIDGE REPLACEMENT	104179	SGR Bridge Federal BROS (SFBR50), SGR Bridge Soft Match BROS (SFBR51), SGR Bridge State (SSB700)	\$4,528,551	\$5,578,551	\$5,578,551	81.2%	Transfer of surplus funds recommended by District and Structure and Bridge Division from the District SGR Bridge Balance Entry line item to a scheduled project.
19	Statewide	STATEWIDE ITTF BALANCE ENTRY	T21588	Statewide	ITTF FY21 Rural Microtransit Pilot	T24116	ITTF (HS7100)	\$68,970	\$68,970	\$68,970	100.0%	Transfer of surplus funds recommended by District and Traffic Engineering Division from the Statewide ITTF Balance Entry line item to a scheduled project.
20	Northern Virginia, Staunton	#SGR Staunton - VDOT SGR Bridge - Balance Entry; #SGR Rt. 33 Repl Bridges over NSRR (Fed ID 20446 & 20447), #SGR MAJOR BRIDGE REHABILITATION AT RTE 236 OVER I-395, #SGR LEESBURG PIKE OVER SUGARLAND RUN - FED ID 6235, #SGR NORTH GLEBE ROAD OVER PIMMIT RUN - FED ID 217, #SGR Replace Bridge on Rte 259 over Linville Cre (Str 15862)	T13915, 100781, 110032, 111678, 111691, 113033	Staunton	#SGR Bridge (Fed ID 16958) Rte 11 Over NF Shen River	104182	SGR Bridge Federal NHPP (SFB110), SGR Bridge Soft Match NHPP (SFB111), SGR Bridge State (SSB700)	\$1,200,178	\$7,872,809	\$7,872,809	15.2%	Transfer of surplus funds recommended by District and Structure and Bridge Division from the District SGR Bridge Balance Entry line item and scheduled projects to fund a scheduled project.
21	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Staunton	CORRIDOR SIGNAL TIMING OPTIMIZATION PROG	111084	Open Container Funds - Statewide (CNF221)	\$40,400	\$199,675	\$199,675	20.2%	Transfer of surplus funds recommended by Traffic Engineering Division and the District from the Statewide Safety Balance Entry Account to a scheduled project.
22	Staunton	Smith Creek Corridor Shared-Use Trail	106022	Staunton	Smith Creek Trail Pedestrian Bridge	111415	Local Funds for Enhancement Projects (NPL206), TAP <5K (CF6700)	\$150,181	\$559,994	\$409,812	26.8%	Transfer of surplus funds recommended by District and Local Assistance Division from a completed project to a scheduled project.

Six-Year Improvement Program Allocation Transfer Threshold Report

Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
23	Staunton	#SGR Staunton - VDOT SGR Bridge - Balance Entry	T13915	Staunton	#SGR - RTE 17/50/522 MILLWOOD PIKE BRIDGE OVER I-81	113535	SGR Bridge Federal NHPP (SFB110), SGR Bridge Soft Match NHPP (SFB111)	\$3,828,926	\$31,328,926	\$31,328,926	12.2%	Transfer of surplus funds recommended by District and Structure and Bridge Division from the District SGR Bridge Balance Entry line item to fund a scheduled project.
24	Statewide	INTERSTATE CORRIDOR IMPROVEMENT PLAN SYIP BALANCE ENTRY	115762	Staunton	#81CIP DETOUR THREE INTERSECTION IMPROVEMENTS - ROUTE 11	T24366	I-81 Corridor Funds - State (CS9181)	\$200,000	\$200,000	\$200,000	100.0%	Transfer of surplus funds recommended by District from the Interstate Corridor Improvement Plan SYIP Balance Entry line item to a scheduled project.
25	Statewide	INTERSTATE CORRIDOR IMPROVEMENT PLAN SYIP BALANCE ENTRY	115762	Staunton	#81 CIP DETOUR IMPROVEMENTS - EXIT 240 AND EXIT 323	T24371	I-81 Corridor Funds - State (CS9181)	\$1,800,000	\$1,800,000	\$1,800,000	100.0%	Transfer of surplus funds recommended by District from the Interstate Corridor Improvement Plan SYIP Balance Entry line item to a scheduled project.

Six-Year Improvement Program Allocation Transfer Threshold Report

Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
A	Bristol	BRISTOL - ENHANCEMENT - BALANCE ENTRY	T4975	Bristol	TOWN OF FRIES - Welcome Center & Trailhead Construction	78214	Local Funds for Enhancement Projects (NPL206), STP - Enhancement Allocations (CNF206)	\$16,416	\$1,590,699	\$1,158,309	1.0%	Transfer of surplus funds recommended by District and Local Assistance Division from the District Enhancement Balance Entry line item to fund an underway project.
B	Statewide	STATEWIDE SYIP UPDATE BALANCE ENTRY	T1179	Bristol	606-010-6016_Bridge Superstructure Replacment_Fed Id 03062	81548	CTB Formula - Bridge State (CS0110)	\$29	\$868,726	\$868,726	0.1%	Transfer of surplus funds recommended by District and Structure and Bridge Division from the Statewide SYIP Balance Entry line item to fund a completed project.
C	Statewide	STATEWIDE SYIP UPDATE BALANCE ENTRY	T1179	Bristol	Fed ID 22547 Rte 61 E Riverside Drive@Clinch River Va#1805	86292	CTB Formula - Bridge State (CS0110)	\$201,337	\$1,789,617	\$1,789,617	11.3%	Transfer of surplus funds recommended by District and Structure and Bridge Division from the Statewide SYIP Balance Entry line item to fund a completed project.
D	Statewide	STATEWIDE SYIP UPDATE BALANCE ENTRY	T1179	Bristol	Bridge (Fed ID 18969) Rte 91 Over Laurel Creek	103503	CTB Formula - Bridge State (CS0110)	\$38,153	\$2,383,156	\$2,383,156	1.6%	Transfer of surplus funds recommended by District and Structure and Bridge Division from the Statewide SYIP Balance Entry line item to fund a completed project.
E	Statewide	STATEWIDE SYIP UPDATE BALANCE ENTRY	T1179	Bristol	Bridge Repl-Gen Spr Rd over Wolf Creek (Fed ID 19089)	105145	CTB Formula - Bridge State (CS0110), STP BROS (CF2210), STP BROS Soft Match (CF2211)	\$19,882	\$1,849,795	\$1,849,795	1.1%	Transfer of surplus funds recommended by District and Structure and Bridge Division from the Statewide SYIP Balance Entry line item to fund a completed project.
F	Bristol	Roadway Departure Chevron Initiative	107121	Bristol	Alternate Route 58 Shoulder Initiative -Lee Co.	109923	Open Container Funds - Statewide (CNF221), Safety (statewide) (CF3100), Safety Soft Match (statewide) (CF3101)	\$51,467	\$1,686,467	\$1,686,467	3.1%	Transfer of surplus funds recommended by District and Traffic Engineering Division from an underway project to a scheduled project.
G	Culpeper	#SGR Culpeper - VDOT SGR Bridge - Balance Entry	T13916	Culpeper	Route 635 Bridge Replacement - Orange County	87954	SGR Bridge Federal BROS (SFBR50), SGR Bridge Soft Match BROS (SFBR51), SGR Bridge State (SSB700)	\$611,208	\$5,414,908	\$5,414,908	11.3%	Transfer of surplus funds recommended by District and Structure and Bridge Division from the District SGR Bridge Balance Entry line item to fund an underway project.
H	Statewide	STATEWIDE SYIP UPDATE BALANCE ENTRY	T1179	Culpeper	Bridge Replacement Rte 250 (IVY Road) over Little Ivy Ck	98804	CTB Formula - Bridge State (CS0110)	\$132,299	\$2,645,239	\$2,645,239	5.0%	Transfer of surplus funds recommended by District and Structure and Bridge Division from the Statewide SYIP Balance Entry line item to fund a completed project.

Six-Year Improvement Program Allocation Transfer Threshold Report

Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
I	Statewide	STATEWIDE SYIP UPDATE BALANCE ENTRY	T1179	Fredericksburg	#SGR - Rte. 1 over Potomac Creek Bridge Replacement	102936	CTB Formula - Bridge State (CS0110)	\$184,803	\$6,961,673	\$6,961,673	2.7%	Transfer of surplus funds recommended by District and Structure and Bridge Division from the Statewide SYIP Balance Entry line item to fund an underway project.
J	Hampton Roads	#HB2.FY17 HIGHWAY CONST DISTRICT GRANT PRGM - HAMPTON	T15986	Hampton Roads	#SMART18 - 301 South Median Crossover Project	111790	DGP - State (GS0100)	\$98,348	\$827,828	\$827,828	11.9%	Transfer of surplus funds recommended by District from the District DGP Balance Entry line item to a scheduled project.
K	Statewide	STATEWIDE SYIP UPDATE BALANCE ENTRY	T1179	Lynchburg	#SGR RTE 778 - BRIDGE & APPROACHES OVER BUFFALO RIVER	101042	CTB Formula - Bridge State (CS0110)	\$3,927	\$2,571,026	\$2,571,026	0.2%	Transfer of surplus funds recommended by District and Structure and Bridge Division from the Statewide SYIP Balance Entry line item to fund a completed project.
L	Lynchburg	#SGR - RTE 92 BRIDGE and APPR OVER STAUNTON RIVER FED ID 4851	111280	Lynchburg	RTE 29 NBL - BRIDGE & APPR. OVER NS RR FED. ID. NO. (04144)	104600	CTB Formula - Bridge State (CS0110)	\$1,892,269	\$19,056,280	\$19,056,280	9.9%	Transfer of surplus funds recommended by District and Structure and Bridge Division from a scheduled project to fund a scheduled project.
M	Lynchburg	LYNCHBURG DGP DEALLOCATION BALANCE ENTRY	T21764	Lynchburg	#HB2.FY17 RTE 501-SHOULDER WIDENING - RTE 607 TO RTE 655	104947	DGP - State (GS0100)	\$71,121	\$2,342,608	\$2,271,487	3.0%	Transfer of surplus funds recommended by District and Structure and Bridge Division from the District DGP Deallocation Balance Entry line item to fund an underway project.
N	Lynchburg	LYNCHBURG DGP DEALLOCATION BALANCE ENTRY	T21764	Lynchburg	#HB2.FY17 RTE 460 - INTERSECTION RECONSTRUCTION AT RTE 307	109531	DGP - NHPP (GF1100), DGP - NHPP Soft Match (GF1101)	\$40,962	\$2,785,619	\$2,744,657	1.5%	Transfer of surplus funds recommended by District from the District DGP Deallocation Balance Entry line item to an underway project.
O	Lynchburg	ADAPTIVE SIGNAL CONTROL - RIVERMONT AVENUE, PM3B18 CAMPBELL COUNTY - RTE 501 - CENTERLINE RUMBLE STRIPS, ROUTE 460EBL - SHOULDER WIDENING (APPOMATTOX RESIDENCY), RTE 20 - SHOULDER WIDENING / RUMBLE STRIPS / GR UPGRADES, RTE 24 - CONSTRUCT SIDEWALK	109702, 111976, 107014, 110108, 109590	Lynchburg	BUS 29 - CONSTRUCT SIDEWALK (MADISON HEIGHTS)	109586	Open Container Funds - Statewide (CNF221), Safety (statewide) (CF3100), Safety Soft Match (statewide) (CF3101)	\$256,839	\$2,295,487	\$2,295,487	11.2%	Transfer of surplus funds recommended by District and Traffic Engineering Division from completed projects to fund an underway project.

Six-Year Improvement Program Allocation Transfer Threshold Report

Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
P	Lynchburg	#SGR LYNCHBURG - VDOT SGR BRIDGE - BALANCE ENTRY	T13631	Lynchburg	#SGR - RTE 29 SBL - BRIDGE & APPR OVER NSRR (FED ID 20579)	111279	SGR Bridge Federal NHPP (SFB110), SGR Bridge Soft Match NHPP (SFB111)	\$176,540	\$7,019,105	\$6,842,565	2.5%	Transfer of surplus funds recommended by District and Structure and Bridge Division from the District SGR Bridge Balance Entry line item to fund an underway project.
Q	Lynchburg	PM3E18 HALIFAX COUNTY - RTE 501 - CENTERLINE RUMBLE STRIPS	111977	Lynchburg	RTE 29 - DYNAMIC FLASHING LIGHTS AT RTE 642	111315	Safety (statewide) (CF3100), Safety Soft Match (statewide) (CF3101)	\$15,614	\$174,188	\$174,188	9.0%	Transfer of surplus funds recommended by District and Traffic Engineering Division from a completed project to fund a completed project.
R	Statewide	STATEWIDE SYIP UPDATE BALANCE ENTRY	T1179	Northern Virginia	MAJOR BRIDGE REHABILITATION ON WASHINGTON BLVD/RT 27 @RT 110	82131	CTB Formula - Bridge State (CS0110)	\$1,298	\$30,520,791	\$30,520,791	0.0%	Transfer of surplus funds recommended by District and Structure and Bridge Division from the Statewide SYIP Balance Entry line item to fund a completed project.
S	Statewide	STATEWIDE SYIP UPDATE BALANCE ENTRY	T1179	Northern Virginia	Bridge Decks Replacement and Widening of Route 7 over DATR	82135	CTB Formula - Bridge State (CS0110)	\$202	\$47,196,100	\$47,196,100	0.0%	Transfer of surplus funds recommended by District and Structure and Bridge Division from the Statewide SYIP Balance Entry line item to fund a completed project.
T	Northern Virginia	#SGR Northern Virginia-VDOT SGR Bridge-Bal Entry	T13917	Northern Virginia	#SGR PIGGOTT BOTTOM RD OVER CATOCTIN CR - FED ID 11305	111689	SGR Bridge State (SSB700)	\$200,245	\$1,700,245	\$1,700,245	11.8%	Transfer of surplus funds recommended by District and Structure and Bridge Division from the District SGR Bridge Balance Entry line item to fund a scheduled project.
U	Northern Virginia	ATMS SYSTEM MAINTENANCE / INTEGRATION	61247	Northern Virginia	ATMS SYSTEM MAINTENANCE/ INTEGRATION	116140	NHPP Statewide 80/20 (CF1100), NHPP Statewide 80/20 Soft Match (CF1101)	\$19,151	\$6,172,698	\$6,172,698	0.3%	Transfer of surplus funds recommended by District from a completed project to an underway project.
V	Statewide	STATEWIDE SYIP UPDATE BALANCE ENTRY	T1179	Richmond	RTE 460 BUS - BRIDGE REPLACEMENT	18964	CTB Formula - Bridge State (CS0110)	\$160,144	\$12,171,200	\$12,171,200	1.3%	Transfer of surplus funds recommended by District and Structure and Bridge Division from the Statewide SYIP Balance Entry line item to fund a completed project.
W	Richmond	RTE 288 - INTERCHANGE MODIFICATION AT RTE 145; RTE 147 - IMPROVE INTERSECTION; RTE 606 - ROUNDABOUT	90349, 104959, 104875	Richmond	Richmond Region-wide Traffic/Operations Improvements	101492	CMAQ : Richmond (CF5M20), CMAQ Federal - Primary : Richmond MPO (CNF214), CMAQ Match - Primary : Richmond MPO (CNS214), CMAQ Match : Richmond (CSSM21), RSTP : Richmond (CF2M20), RSTP Match : Richmond (CS2M21)	\$156,890	\$40,335,031	\$34,539,742	0.4%	Transfer of surplus funds recommended by District and MPO from completed projects to a scheduled project.

Six-Year Improvement Program Allocation Transfer Threshold Report

Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
X	Richmond	RICHMOND DGP DEALLOCATION BALANCE ENTRY	T21766	Richmond	#HB2.FY17 RTE 95 - IMPROVE RAMP AREA AT FRANKLIN ST	107795	DGP: Nat. Freight Pgm - Federal (GF1150), DGP: Nat. Freight Pgm - Soft Match (GF1151)	\$333,414	\$2,814,120	\$2,885,713	11.8%	Transfer of surplus funds recommended by the District from the District DGP Deallocation Balance Entry line item to fund a completed project.
Y	Richmond	SYSTEMIC UNSIGNALIZED INTERSECTION TREATMENTS - DISTRICTWIDE	107045	Richmond	RTE 250 SIDEWALK - DOMINION BLVD TO SPRINGFIELD RD	111106	Safety (statewide) (CF3100), Safety Soft Match (statewide) (CF3101)	\$348,000	\$2,248,000	\$2,248,000	15.5%	Transfer of surplus funds recommended by District and Traffic Engineering Division from an underway project to a scheduled project.
Z	Richmond	#SGR Richmond - VDOT SGR Bridge - Balance Entry	T13914	Richmond	#SGR - BRIDGE-ONLY REHAB I-64 OVER I-95 (FED. ID 21441)	111303	SGR Bridge Federal NHPP (SFB110), SGR Bridge Soft Match NHPP (SFB111)	\$600,000	\$4,650,000	\$4,650,000	12.9%	Transfer of surplus funds recommended by District and Structure and Bridge Division from the District SGR Bridge Balance Entry line item to fund a scheduled project.
AA	Richmond	#SGR Richmond - VDOT SGR Bridge - Balance Entry	T13914	Richmond	#SGR - BRIDGE MAJOR REHAB RTE 1 OVER CSX RW	113389	SGR Bridge Federal NHPP (SFB110), SGR Bridge Soft Match NHPP (SFB111)	\$380,000	\$2,940,000	\$2,940,000	12.9%	Transfer of surplus funds recommended by District and Structure and Bridge Division from the District SGR Bridge Balance Entry line item to fund a scheduled project.
BB	Statewide	STATEWIDE SYIP UPDATE BALANCE ENTRY	T1179	Salem	RTE. 122 OVER GOOSE CREEK (STR. 02604) - BRIDGE REPLACEMENT	673	CTB Formula - Bridge State (CS0110)	\$169	\$11,825,992	\$11,825,992	0.1%	Transfer of surplus funds recommended by District from the Statewide SYIP Balance Entry line item to an underway project.
CC	Statewide	STATEWIDE SYIP UPDATE BALANCE ENTRY	T1179	Salem	RTE. 11 OVER TINKER CREEK (STR 03166) - BRIDGE REPLACEMENT	77300	CTB Formula - Bridge State (CS0110)	\$56	\$5,018,611	\$5,018,611	0.1%	Transfer of surplus funds recommended by District and Structure and Bridge Division from the Statewide SYIP Balance Entry line item to fund a completed project.
DD	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Salem	Route 220/688 Access Management Improvements	109579	Safety (statewide) (CF3100), Safety Soft Match (statewide) (CF3101)	\$2,702	\$367,033	\$367,033	0.7%	Transfer of surplus funds recommended by District and Traffic Engineering Division from the Statewide Safety Balance Entry line item to a scheduled project.
EE	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Salem	Install Flashing Beacons on Intersection Warning Signs	114638	HSIP - Highways (CNF052), HSIP - State Match (CNS251)	\$14,396	\$87,396	\$87,396	16.5%	Transfer of surplus funds recommended by District and Traffic Engineering Division from the Statewide Safety Balance Entry line item to an underway project.
FF	Statewide, Staunton	STAUNTON DGP DEALLOCATION BALANCE ENTRY; STATEWIDE HPP DEALLOCATION BALANCE ENTRY	T21768, T21770	Staunton	#HB2.FY17 RTE 277 - WIDEN TO 5 LANES	18003	DGP - State (GS0100), STP STWD (HF2100), STP STWD Soft Match (HF2101)	\$975,000	\$42,144,286	\$42,144,286	2.3%	Transfer of surplus funds recommended by District from the District DGP and Statewide HPP Deallocation Balance Entry line items to fund a scheduled project.