



COMMONWEALTH of VIRGINIA

Commonwealth Transportation Board

Shannon Valentine
Chairperson

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Agenda item # 3

RESOLUTION OF THE COMMONWEALTH TRANSPORTATION BOARD

Date: March 17, 2020

MOTION

Made By: Mr. Whitworth, Seconded By: Dr. Smoot

Action: Motion Carried, Unanimously

Title: Revenue Sharing Reallocation
City of Staunton – Central Avenue Streetscape

WHEREAS, § 33.2-357 of the *Code of Virginia* (1950), as amended (“*Va. Code*”) prescribes that from funds made available by the General Assembly, the Commonwealth Transportation Board (CTB) may make an equivalent matching allocation to any locality for the improvement, construction, reconstruction or maintenance of the highway systems within such locality; and

WHEREAS, the governing body of the City of Staunton elected to participate in this program in fiscal year 2014 and, with the Virginia Department of Transportation (VDOT), identified specific eligible project work to be financed from the special fund account; and

WHEREAS, the governing body of the City of Staunton has, by appropriate resolution, requested the Central Avenue Streetscape (UPC 80485) project to be established as a revenue sharing project; and

WHEREAS, the Central Avenue Streetscape (UPC 80485) project meets the criteria for eligibility to receive such funds; and

WHEREAS, funds previously allocated to the City of Staunton for the Crossing Way (UPC 104257) project remain unexpended after completion of that project and may be reallocated by the CTB in accordance with the CTB’s Policy and Guidelines; and

WHEREAS, the governing body of the City of Staunton has, by appropriate resolution, requested that the funds set forth herein be transferred from the Crossing Way (UPC 104257) project to the Central Avenue Streetscape (UPC 80485) project for eligible work, as indicated herein; and

Resolution of the Board
 Revenue Sharing Reallocation
 City of Staunton – Central Avenue Streetscape
 March 17, 2020
 Page Two

WHEREAS, this project work falls within the intent of § 33.2-357 of the *Va. Code*, and complies with the CTB’s Policy and Guidelines for the use of such funds.

NOW, THEREFORE, BE IT RESOLVED, that the Commonwealth Transportation Board hereby establishes the Central Avenue Streetscape (UPC 80485) project as a revenue sharing project and approves the transfer of these funds as indicated herein.

**Reallocation of Funds Pursuant to
 § 33.2-357 of the *Code of Virginia***

Fiscal Year of Revenue Sharing Allocation	Locality Match	State Match	Original Project Number (UPC)	New Project Number (UPC)	Scope of Eligible Work for New Project
City of Staunton					
2014	\$57,216	\$57,216	104257	80485	Reconstruction and Improvement – Downtown Streetscape

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CTB Decision Brief

Revenue Sharing Reallocation – City of Staunton Central Avenue Streetscape

Issue: The City of Staunton has requested that an existing Six-Year Improvement Program project be approved as a revenue sharing project and that revenue sharing funds be reallocated to that project.

Facts: Section 33.2-357 of the *Code of Virginia* authorizes the Commonwealth Transportation Board (CTB) to make matching allocations to any city, town or county for highway projects. The CTB approves each project and scope of work, and the program funds are distributed and administered in accordance with guidelines established by the CTB.

The Revenue Sharing Program Guidelines stipulate that surplus funds may be transferred from a completed revenue sharing project to an existing project in the Six-Year Improvement Program if approved by the CTB. In addition, such transfers require that the recipient project needs the funding in order to proceed to advertisement or award within the next twelve months. Although the project was advertised in September 2019, it has not been awarded. The project estimate has increased and additional funding is necessary to re-advertise the project.

The City of Staunton requests that the Virginia Department of Transportation (VDOT) reallocate surplus funds from a completed revenue sharing project for the Crossing Way (UPC 104257) project to the Central Avenue Streetscape (UPC 80485) project in the Six-Year Improvement Program. The Central Avenue Streetscape project was advertised in September 2019 and bids came in above the project estimate. The requested transfer will provide funding to the new project cost estimate and allow it to be re-advertised.

The City of Staunton, by resolution, has requested the Department to establish the Central Avenue Streetscape (UPC 80485) project as a revenue sharing project and has requested to have surplus revenue sharing funds transferred from the completed Crossing Way (UPC 104257) project. This transfer will allow the Central Avenue Streetscape (UPC 80485) project re-advertisement to occur. The transfer will not affect the overall allocation of the revenue sharing program. The VDOT Staunton District Office has obtained concurrence for this transfer from Mr. F. Dixon Whitworth Jr., Staunton District CTB representative.

Recommendations: VDOT recommends that the Central Avenue Streetscape (UPC 80485) project in the Six-Year Improvement Program be established as a revenue sharing project and the proposed reallocation be approved.

Action Required by CTB: A resolution is presented for CTB approval to establish the Central Avenue Streetscape (UPC 80485) project as a revenue sharing project and document CTB approval of the reallocation.

Result, if Approved: Revenue Sharing Program funding will be reallocated in accordance with the City of Staunton's City Council request. The locality will be able to re-advertise the Central Avenue Streetscape project.

Options: Approve, Deny, or Defer.

Public Comments/Reactions: N/A

RESOLUTION TO DESIGNATE CENTRAL AVENUE STREETScape PROJECT AS A REVENUE SHARING PROJECT AND TRANSFER VIRGINIA DEPARTMENT OF TRANSPORTATION REVENUE SHARING FUNDS FROM CROSSING WAY PROJECT TO CENTRAL AVENUE STREETScape PROJECT

WHEREAS, the City of Staunton desires to transfer Virginia Department of Transportation (VDOT) Revenue Sharing Funds from Crossing Way Project (1426-132-R38, M501, UPC 104257) to the City's Central Avenue Streetscape Project (SLEN-132-101, C501, UPC 80485); and

WHEREAS, the Central Avenue Streetscape Project is currently in need of additional funds so that the project can be readvertised for construction; and

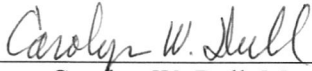
WHEREAS, City Council had dedicated funding to the Crossing Way Project, which is now complete and has surplus Revenue Sharing funds in the amount of \$114,432 (\$57,216 state/\$57,216 City); and

WHEREAS, City Council wishes to utilize the \$114,432 of surplus Revenue Sharing funds from the Crossing Way Project, as indicated above, to provide additional funds for the Central Avenue Streetscape Project.


NOW, THEREFORE BE IT RESOLVED, that Project SLEN-132-101, C501, UPC 80485, Central Avenue Streetscape Project, be considered and designated as a Revenue Sharing Project, and that surplus Revenue Sharing funds of \$114,432 (\$57,216 state/\$57,216 City) be reallocated from Revenue Sharing Project 1426-132-R38, M501, UPC 104257, Crossing Way Project, to Project SLEN-132-101, C501, UPC 80485, Central Avenue Streetscape Project, in order to provide additional funds to the project so it may be readvertised for construction.

BE IT FURTHER RESOLVED, that the City Manager be authorized to execute any required applications or agreements between the City of Staunton and VDOT to transfer remaining Revenue Sharing funds from the Crossing Way Project to the Central Avenue Streetscape Project.

Adopted this 9th day of January, 2020.



Carolyn W. Dull, Mayor

ATTEST: 

Suzanne F. Simmons, Clerk of Council