



COMMONWEALTH of VIRGINIA

Office of the

SECRETARY of TRANSPORTATION

# VTrans Multitmodal Project Development Pipeline

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# VTrans

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- **Board adopted VTrans vision, goals and objectives, and mid-term needs in January 2020**
- **Purpose of the mid-term needs is to identify critical needs for the next 10 years**
  - Corridors of statewide significance
  - Regional accessibility
  - Urban development areas
  - Industrial economic development areas

# Performance Based Planning and Programming Cycle

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- **VTrans analyzes the current conditions of the transportation network and identifies key needs**
- **SMART SCALE evaluates specific projects to address these needs and funds cost-effective projects**
  - Other programs also funds these needs
- **Transportation performance measures track progress over time and estimate future system performance based on funded projects**

# VTrans – Multimodal Project Development Pipeline

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- In 2017, CTB prioritized needs identified in the previously developed VTrans and adopted Tier I recommendations
- In January 2018 CTB adopted resolution requiring that VDOT's project development activities for capacity expansion projects be linked to the Tier I recommendations
- Intent was to ensure limited funds available for project development were linked to the Board adopted VTrans

# Establishing the Multimodal Project Development Pipeline

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- **Prioritize VTrans needs in each district similar to process used in 2017**
- **Undertake detailed analysis of each VTrans need to develop a recommended solution**
- **Development would be directed by applicable guiding principles from VTrans—**
  - Optimize return on investment
  - Consider operational improvements and demand management first
  - Improve coordination between transportation and land use

# Development of the Multimodal Project Development Pipeline

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- **Work would be complete by Fall of 2021 to provide a new pool of projects for Round 5 of SMART SCALE and other grant programs**
- **Work would be overseen by an executive work group consisting of individuals across the Transportation Secretariat**
  - Secretary's office
  - Office of Intermodal Planning and Investment
  - VDOT
  - DRPT

# Prioritizing VTrans Needs

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- **Will involve public outreach to localities and regional entities**
- **Office of Intermodal Planning and Investment will meet with each Board member individually to discuss draft process**
- **Prioritization should consider—**
  - Severity of the need
  - Confluence of multiple needs in a location
  - Board and local input

# Multimodal Project Development Pipeline

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- **Board and local/regional input will be important as potential solutions to needs are developed**
- **Applicants will still be able to submit independently developed projects for grant programs**
- **Number of projects that can be developed will be evaluated over the coming months**



# Draft Multimodal Project Pipeline Development

Schedule	
May-June	Seek CTB feedback on draft approach
June/July CTB Workshop	Present draft approach for discussion
July – August	Conduct analysis for prioritization
August – September	Seek stakeholder feedback via regional meetings (virtual/in-person)
September – October	Refine approach
Fall 2020	VTrans needs prioritization complete
Fall 2020 - Fall 2021	Teams develop potential solutions to needs with oversight of executive workgroup
Fall 2021	Complete work on project development pipeline