



## COMMONWEALTH of VIRGINIA

### *Commonwealth Transportation Board*

Shannon Valentine  
Chairperson

1401 East Broad Street  
Richmond, Virginia 23219

(804) 786-2701  
Fax: (804) 786-2940

*Agenda item # 5*

### **RESOLUTION OF THE COMMONWEALTH TRANSPORTATION BOARD**

**September 16, 2020**

#### **MOTION**

**Made By: Mr. Rucker, Seconded By: Ms. Hynes**  
**Action: Motion Carried, Unanimously**

**Title: FY20-25 Six-Year Improvement Program Transfers**  
**for June 20, 2020 through August 21, 2020**

**WHEREAS**, Section 33.2-214(B) of the *Code of Virginia* requires the Commonwealth Transportation Board (Board) to adopt by July 1<sup>st</sup> of each year a Six-Year Improvement Program (Program) of anticipated projects and programs. On June 19, 2019, a resolution was approved to allocate funds for the Fiscal Years 2020 through 2025 Program; and

**WHEREAS**, Item 430 O.1 of Chapter 1289 of the 2020 Acts of Assembly provides that notwithstanding § 33.2-214, the Six-Year Improvement Program adopted June 19, 2019, and as amended shall remain in effect through June 30, 2021, or until a new Six-Year Improvement Program is adopted that is based on the official Commonwealth Transportation Fund revenue forecast reflecting the impacts of COVID-19 Pandemic; and

**WHEREAS**, the Board authorized the Commissioner, or his designee, to make transfers of allocations programmed to projects in the approved Six-Year Improvement Program of projects and programs for Fiscal Years 2020 through 2025 to release funds no longer needed for the delivery of the projects and to provide additional allocations to support the delivery of eligible projects in the approved Six-Year Improvement Program of projects and programs for Fiscal Years 2020 through 2025 consistent with Commonwealth Transportation Board priorities for programming funds, federal/state eligibility requirements, and according to the following thresholds based on the recipient project; and

Resolution of the Board

FY20-25 Six-Year Improvement Program Transfers for June 20, 2020 through August 21, 2020

July 16, 2020

Page 2 of 2

<b>Total Cost Estimate</b>	<b>Threshold</b>
<\$5 million	up to a 20% increase in total allocations
\$5 million to \$10 million	up to a \$1 million increase in total allocations
>\$10 million	up to a 10% increase in total allocations up to a maximum of \$5 million increase in total allocations

**WHEREAS**, the Board directed that (a) the Commissioner shall notify the Board on a monthly basis should such transfers or allocations be made; and (b) the Commissioner shall bring requests for transfers of allocations exceeding the established thresholds to the Board on a monthly basis for its approval prior to taking any action to record or award such action; and

**WHEREAS**, the Board is being presented a list of the transfers exceeding the established thresholds attached to this resolution and agrees that the transfers are appropriate.

**NOW THEREFORE, BE IT RESOLVED**, by the Commonwealth Transportation Board, that the attached list of transfer requests exceeding the established thresholds is approved and the specified funds shall be transferred to the recipient project(s) as set forth in the attached list to meet the Board's statutory requirements and policy goals.

####

## CTB Decision Brief

### FY2020-2025 Six-Year Improvement Program Transfers For June 20, 2020 through August 21, 2020

**Issue:** Each year the Commonwealth Transportation Board (CTB) must adopt a Six-Year Improvement Program (Program) in accordance with statutes and federal regulations. Throughout the year, it may become necessary to transfer funds between projects to have allocations available to continue and/or initiate projects and programs adopted in the Program.

**Facts:** On June 19, 2019, the CTB granted authority to the Commissioner of Highways (Commissioner), or his designee, to make transfers of allocations programmed to projects in the approved Six-Year Improvement Program of projects and programs for Fiscal Years 2020 through 2025 to release funds no longer needed for the delivery of the projects and to provide additional allocations to support the delivery of eligible projects in the approved Six-Year Improvement Program of projects and programs for Fiscal Years 2020 through 2025 consistent with Commonwealth Transportation Board priorities for programming funds, federal/state eligibility requirements, and according to the following thresholds based on the recipient project:

Total Cost Estimate	Threshold
<\$5 million	up to a 20% increase in total allocations
\$5 million to \$10 million	up to a \$1 million increase in total allocations
>\$10 million	up to a 10% increase in total allocations up to a maximum of \$5 million increase in total allocations

In addition, the CTB resolved that the Commissioner should bring requests for transfers of allocations exceeding the established thresholds to the CTB on a monthly basis for its approval prior to taking any action to record or award such action.

Item 430 O.1 of Chapter 1289 of the 2020 Acts of Assembly provides that notwithstanding § 33.2-214, the Six-Year Improvement Program adopted June 19, 2019, and as amended shall remain in effect through June 30, 2021, or until a new Six-Year Improvement Program is adopted that is based on the official Commonwealth Transportation Fund revenue forecast reflecting the impacts of COVID-19 Pandemic.

The CTB will be presented with a resolution for formal vote to approve the transfer of funds exceeding the established thresholds. The list of transfers from June 20, 2020 through August 21, 2020 is attached.

**Recommendations:** VDOT recommends the approval of the transfers exceeding the established thresholds from donor projects to projects that meet the CTB's statutory requirements and policy goals.

**Action Required by CTB:** The CTB will be presented with a resolution for a formal vote to adopt changes to the Program for Fiscal Years 2020– 2025 that include transfers of allocated funds exceeding the established thresholds from donor projects to projects that meet the CTB's statutory requirements and policy goals.

Decision Brief

FY20-25 Six-Year Improvement Program Transfers for June 20, 2020 through August 21, 2020

September 16, 2020

Page 2 of 2

**Result, if Approved:** If approved, the funds will be transferred from the donor projects to projects that meet the CTB's statutory requirements and policy goals.

**Options:** Approve, Deny, or Defer.

**Public Comments/Reactions:** None

**Six-Year Improvement Program Allocation Transfer Threshold Report**

Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
1	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Bristol	SAFETY PRESCOPING FOR HIGH RISK RURAL ROAD PROJECTS-BRISTOL	113229	High Risk Rural - Federal (CF3630), High Risk Rural - Soft Match (CF3641)	\$ 406,824	\$ 928,080	\$ 928,080	43.8%	Transfer of surplus funds recommended by District and Traffic Engineering Division from the Statewide Safety Balance Entry line item to fund an underway project.
2	Bristol	CHILHOWIE SIDEWALKS - TRANSPORTATION ALTERNATIVES	106072	Bristol	Appalachia-Big Stone Gap Trail Amenities	115215	Local Funds for Enhancement Projects (NPL206), TAP <5K (CF6700), TAP Statewide (CF6100)	\$ 82,204	\$ 210,655	\$ 128,451	39.0%	Transfer of surplus funds recommended by District and Local Assistance Division from a completed project to fund an underway project.
3	Bristol, Statewide	PSI/TSN Intersection Initiative	114039	Bristol	UNSIGNALIZED INTERSECTIONS - BRISTOL DISTRICTWIDE	115916	Safety (statewide) (CF3100), Safety Soft Match (statewide) (CF3101)	\$ 700,000	\$ 1,627,777	\$ 1,527,777	45.8%	Transfer of surplus funds recommended by District and Traffic Engineering Division from a cancelled project to fund an underway project.
4	Bristol	US 460 Shoulder Initiative - Buchanan County, High Friction Pavement Initiative, I-81 Median Barrier Safety Initiative - Wythe Co.,	107072, 109889, 113659	Bristol	EDGE LINE RUMBLE STRIPS - BRISTOL DISTRICT WIDE	116648	Safety (statewide) (CF3100), Safety Soft Match (statewide) (CF3101)	\$ 995,103	\$ 2,543,192	\$ 2,543,192	39.1%	Transfer of surplus funds recommended by District and Traffic Engineering Division from completed projects and a scheduled project to fund a scheduled project.
5	Bristol, Statewide	Support for HSIP Program and Planning, Systemic RD with resurfacing	111775	Bristol	CENTERLINE RUMBLE STRIPS-BRISTOL DISTRICT WIDE	116649	Safety (statewide) (CF3100), Safety Soft Match (statewide) (CF3101)	\$ 1,300,000	\$ 2,237,466	\$ 2,237,466	58.1%	Transfer of surplus funds recommended by District and Traffic Engineering Division from a cancelled project to fund a scheduled project.
6	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Bristol	SAFETY IMPROVEMENTS - RTE 615 RUSSELL CO	117767	High Risk Rural - Federal (CF3630), High Risk Rural - Soft Match (CF3641)	\$ 68,685	\$ 68,685	\$ 68,685	100.0%	Transfer of surplus funds recommended by District and Traffic Engineering Division from the Statewide Safety Balance Entry line item to fund a scheduled project.
7	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Bristol	SAFETY IMPROVEMENTS - ROUTE 16 - TAZEWEEL CO.	117768	High Risk Rural - Federal (CF3630), High Risk Rural - Soft Match (CF3641)	\$ 12,292	\$ 12,292	\$ 12,292	100.0%	Transfer of surplus funds recommended by District and Traffic Engineering Division from the Statewide Safety Balance Entry line item to fund a scheduled project.
8	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Bristol	ROUTE 82 - ADD LEFT TURN LANE	117769	High Risk Rural - Federal (CF3630), High Risk Rural - Soft Match (CF3641)	\$ 136,148	\$ 136,148	\$ 136,148	100.0%	Transfer of surplus funds recommended by District and Traffic Engineering Division from the Statewide Safety Balance Entry line item to fund a scheduled project.
9	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Bristol	INSTALL GUARDRAIL UPGRADES - RTE 67 TAZEWEEL CO	117770	High Risk Rural - Federal (CF3630), High Risk Rural - Soft Match (CF3641)	\$ 130,148	\$ 130,148	\$ 130,148	100.0%	Transfer of surplus funds recommended by District and Traffic Engineering Division from the Statewide Safety Balance Entry line item to fund a scheduled project.
10	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Culpeper	SAFETY PRESCOPING FOR HIGH RISK RURAL ROAD PROJECT-CULPEPER	113230	High Risk Rural - Federal (CF3630), High Risk Rural - Soft Match (CF3641)	\$ 352,574	\$ 853,321	\$ 853,321	41.3%	Transfer of surplus funds recommended by District and Traffic Engineering Division from the Statewide Safety Balance Entry line item to fund an underway project.
11	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Fredericksburg	SAFETY PRESCOPING FOR HIGH RISK RURAL ROAD - FREDERICKSBURG	113231	High Risk Rural - Federal (CF3630), High Risk Rural - Soft Match (CF3641)	\$ 406,824	\$ 953,093	\$ 953,093	42.7%	Transfer of surplus funds recommended by District and Traffic Engineering Division from the Statewide Safety Balance Entry line item to fund an underway project.

**Six-Year Improvement Program Allocation Transfer Threshold Report**

Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
12	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Fredericksburg	#HRRR - TRENCH WIDENING (CN ONLY)	117650	High Risk Rural - Federal (CF3630), High Risk Rural - Soft Match (CF3641)	\$ 988,000	\$ 988,000	\$ 988,000	100.0%	Transfer of surplus funds recommended by District and Traffic Engineering Division from the Statewide Safety Balance Entry line item to fund a scheduled project.
13	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Fredericksburg	#HRRR - SIGNS & PAVEMENT MARKINGS (CN ONLY)	117661	High Risk Rural - Federal (CF3630), High Risk Rural - Soft Match (CF3641)	\$ 574,000	\$ 574,000	\$ 574,000	100.0%	Transfer of surplus funds recommended by District and Traffic Engineering Division from the Statewide Safety Balance Entry line item to fund a scheduled project.
14	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Hampton Roads	SAFETY PRESCOPING FOR HIGH RISK RURAL ROAD-HAMPTONROAD	113232	High Risk Rural - Federal (CF3630), High Risk Rural - Soft Match (CF3641)	\$ 352,574	\$ 833,811	\$ 833,811	42.3%	Transfer of surplus funds recommended by District and Traffic Engineering Division from the Statewide Safety Balance Entry line item to fund an underway project.
15	Statewide	STATEWIDE ITTF BALANCE ENTRY	T21588	Hampton Roads	ITTF FY21 Regional Microtransit Demonstration Project	117232	ITTF (HS7100)	\$ 1,597,600	\$ 1,597,600	\$ 1,597,600	100.0%	Transfer of surplus funds recommended by District and Operations Division from the Statewide ITTF Balance Entry line item to fund a scheduled project.
16	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Hampton Roads	HSIP HR High-Visibility Backplates #2	117387	Safety (statewide) (CF3100), Safety Soft Match (statewide) (CF3101)	\$ 143,100	\$ 259,000	\$ 259,000	55.3%	Transfer of surplus funds recommended by District and Traffic Engineering Division from the Statewide Safety Balance Entry line item to fund an underway project.
17	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Lynchburg	SAFETY PRESCOPING FOR HIGH RISK RURAL ROAD PROJECT-LYNCHBURG	113233	High Risk Rural - Federal (CF3630), High Risk Rural - Soft Match (CF3641)	\$ 352,574	\$ 983,385	\$ 983,385	35.9%	Transfer of surplus funds recommended by District and Traffic Engineering Division from the Statewide Safety Balance Entry line item to fund an underway project.
18	Statewide	STATEWIDE SYIP UPDATE BALANCE ENTRY	T1179	Richmond	ROUTE 681 - BRIDGE REPAIR (SCOUR) OVER APPOMATTOX RIVER	101246	CTB Formula - Bridge State (CS0110)	\$ 530,078	\$ 2,030,078	\$ 2,040,078	26.1%	Transfer of surplus funds recommended by District and Structure and Bridge Division from the Statewide SYIP Balance Entry line item to fund a scheduled project.
19	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Richmond	SAFETY PRESCOPING FOR HIGH RISK RURAL ROAD PROJECT-RICHMOND	113237	High Risk Rural - Federal (CF3630), High Risk Rural - Soft Match (CF3641), Safety (statewide) (CF3100), Safety Soft Match (statewide) (CF3101)	\$ 406,824	\$ 1,076,651	\$ 1,076,651	37.8%	Transfer of surplus funds recommended by District and Traffic Engineering Division from an underway project and the Statewide Safety Balance Entry line item to fund an underway project.
20	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Salem	SAFETY PRESCOPING FOR HIGH RISK RURAL ROAD PROJECTS- SALEM	113235	High Risk Rural - Federal (CF3630), High Risk Rural - Soft Match (CF3641)	\$ 352,574	\$ 976,880	\$ 976,880	36.1%	Transfer of surplus funds recommended by District and Traffic Engineering Division from the Statewide Safety Balance Entry line item to fund an underway project.
21	Statewide	STATEWIDE ITTF BALANCE ENTRY	T21588	Salem	ITTF FY21 Neighborhood Blacksburg	117231	ITTF (HS7100)	\$ 400,000	\$ 400,000	\$ 400,000	100.0%	Transfer of surplus funds recommended by District and Operations Division from the Statewide ITTF Balance Entry line item to fund a scheduled project.

**Six-Year Improvement Program Allocation Transfer Threshold Report**

Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
22	Statewide	STATEWIDE ITTF BALANCE ENTRY	T21588	Statewide	ITTF FY20 NoVA Regional Multimodal Mobility Program	115866	ITTF (HS7100)	\$ 3,000,000	\$ 15,000,000	\$ 15,000,000	20.0%	Transfer of surplus funds recommended by District and Operations Division from the Statewide ITTF Balance Entry line item to fund an underway project.
23	Statewide	STATEWIDE ITTF BALANCE ENTRY	T21588	Statewide	Statewide Fiber Network Enhancements - Program UPC	116981	ITTF (HS7100)	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	100.0%	Transfer of surplus funds recommended by District and Operations Division from the Statewide ITTF Balance Entry line item to fund an underway project.
24	Statewide	STATEWIDE ITTF BALANCE ENTRY	T21588	Statewide	FY21 ITTF Transportation Data Analytics	117222	ITTF (HS7100)	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	100.0%	Transfer of surplus funds recommended by District and Operations Division from the Statewide ITTF Balance Entry line item to fund a scheduled project.
25	Statewide	STATEWIDE ITTF BALANCE ENTRY	T21588	Statewide	ITTF FY21 DASH Enhanced Real-Time Predictions	117223	ITTF (HS7100)	\$ 48,000	\$ 48,000	\$ 48,000	100.0%	Transfer of surplus funds recommended by District and Operations Division from the Statewide ITTF Balance Entry line item to fund a scheduled project.
26	Statewide	STATEWIDE ITTF BALANCE ENTRY	T21588	Statewide	ITTF FY21 Transportation Navigator - One Click Directory	117225	ITTF (HS7100)	\$ 79,016	\$ 79,016	\$ 79,016	100.0%	Transfer of surplus funds recommended by District and Operations Division from the Statewide ITTF Balance Entry line item to fund a scheduled project.
27	Statewide	STATEWIDE ITTF BALANCE ENTRY	T21588	Statewide	ITTF FY21 Commute!VA Commuter Ridematching and Incentive	117226	ITTF (HS7100)	\$ 350,000	\$ 350,000	\$ 350,000	100.0%	Transfer of surplus funds recommended by District and Operations Division from the Statewide ITTF Balance Entry line item to fund a scheduled project.
28	Statewide	FY21 ITTF I-81 Operational Improvements - Program UPC	117220	Statewide	FY21 ITTF Study for Advanced Technologies -I-81	117790	ITTF: NHPP (IFF100), ITTF: NHPP Softmatch (IFF101)	\$ 332,000	\$ 332,000	\$ 332,000	100.0%	Transfer of surplus funds recommended by District and Operations Division from the Statewide ITTF Balance Entry line item to fund a scheduled project.
29	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Staunton	SAFETY PRESCOPING FOR HIGH RISK RURAL ROAD PROJECT-STAUNTON	113236	Safety (statewide) (CF3100), Safety Soft Match (statewide) (CF3101)	\$ 406,824	\$ 914,074	\$ 914,074	44.5%	Transfer of surplus funds recommended by District and Traffic Engineering Division from an underway project to fund an underway project.
30	Staunton	BLUE RIDGE ROAD SHARED-USE PATH, Smith Creek Trail Pedestrian Bridge	109026, 111415	Staunton	Blue Ridge Road Path Phase 2B - Glasgow	113333	Local Funds for Enhancement Projects (NPL206), TAP<5K (CF6700)	\$ 81,820	\$ 366,429	\$ 284,609	22.3%	Transfer of surplus funds recommended by District and Local Assistance Division from underway projects to fund an underway project.
31	Staunton	Harrisonburg Streetscape Phase 3	107518	Staunton	PARK ROAD PEDESTRIAN IMPROVEMENTS	113685	Local Funds for Enhancement Projects (NPL206), TAP 5-200K (CF6600)	\$ 45,500	\$ 171,374	\$ 171,374	26.6%	Transfer of surplus funds recommended by District and Local Assistance Division from a completed project to fund a scheduled project.

**Six-Year Improvement Program Allocation Transfer Threshold Report**

Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
A	Hampton Roads, Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Bristol	Route 23 Median Shoulders	107074	Open Container Funds - Statewide (CNF221), Open Container Funds = Statewide (NOP221)	\$ 252,791	\$ 2,163,561	\$ 2,163,561	11.7%	Transfer of surplus funds recommended by District and Traffic Engineering Division from the Statewide Safety Balance Entry line item to an underway project.
B	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Bristol	US 23 Shoulder Initiative	107073	Safety (statewide) (CF3100), Safety Soft Match (statewide) (CF3101)	\$ 75,000	\$ 2,873,794	\$ 2,873,799	2.6%	Transfer of surplus funds recommended by District and Traffic Engineering Division from the Statewide Safety Balance Entry line item to fund an underway project.
C	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Bristol	U.S. Route 11 Shoulder Initiative - Washington Co.	109921	Safety (statewide) (CF3100), Safety Soft Match (statewide) (CF3101)	\$ 223	\$ 1,540,847	\$ 1,540,929	0.1%	Transfer of surplus funds recommended by District and Traffic Engineering Division from the Statewide Safety Balance Entry line item to fund an underway project.
D	Bristol	RTE 121 CFX - POUND CONNECTOR	100519	Bristol	CFX - Cranes Nest - Alpha	102702	Bond Proceeds - Capital Projects Revenue (CNB267)	\$ 6,889	\$ 256,889	\$ 256,889	2.7%	Transfer of surplus funds recommended by District and Financial Planning Division from a scheduled project to fund a scheduled project.
E	Bristol	CHILHOWIE SIDEWALKS - TRANSPORTATION ALTERNATIVES	106072	Bristol	Appalachia-Big Stone Gap Trail & Trailhead Project	97811	Local Funds for Enhancement Projects (NPL206), TAP Statewide (CF6100)	\$ 21,509	\$ 1,690,250	\$ 1,668,741	1.3%	Transfer of surplus funds recommended by District and Local Assistance Division from a completed project to fund a completed project.
F	Bristol	Extend accel. lane (exit 72) to decel lane (exit 73)	108946	Bristol	Wise Primary School Pedestrian Safety Project	112709	Safety (statewide) (CF3100), Safety Soft Match (statewide) (CF3101)	\$ 14,085	\$ 139,981	\$ 139,981	10.1%	Transfer of surplus funds recommended by district and Traffic Engineering Division from a completed project to fund a completed project.
G	Bristol	I-81 Median Barrier Safety Initiative - Wythe Co.	113659	Bristol	NEW SIDEWALK SW VA MUSEUM/SLEMP LIBRARY; TO BULLITT PARK	113764	Safety (statewide) (CF3100), Safety Soft Match (statewide) (CF3101)	\$ 26,316	\$ 253,767	\$ 253,767	10.4%	Transfer of surplus funds recommended by District and Traffic Engineering Division from a scheduled project to fund a scheduled project.
H	Bristol	I-81 Median Barrier Safety Initiative - Wythe Co.	113659	Bristol	MANVILLE RD - REPLACE AND CONSTRUCT NEW SIDEWALK	113765	Safety (statewide) (CF3100), Safety Soft Match (statewide) (CF3101)	\$ 46,469	\$ 448,103	\$ 448,103	10.4%	Transfer of surplus funds recommended by District and Traffic Engineering Division from a scheduled project to fund a scheduled project.
I	Bristol	I-81 Median Barrier Safety Initiative - Wythe Co.	113659	Bristol	ST. PAUL-REPLACE AND CONSTRUCT NEW SIDEWALK VAR. ROUTES	113766	Safety (statewide) (CF3100), Safety Soft Match (statewide) (CF3101)	\$ 79,526	\$ 766,875	\$ 766,875	10.4%	Transfer of surplus funds recommended by District and Traffic Engineering Division from a scheduled project to fund a scheduled project.
J	Bristol	#SGR Bristol - VDOT SGR Bridge - Balance Entry, #SGR19VB - RT 63 1042 over Russell Fork River - Fed 5792	T13510, 113890	Bristol	#SGR18VB - I77 over Cove Crk VA 2035&2036 Fed 19565&19566	113759	SGR Bridge Federal NHPP (SFB110), SGR Bridge Soft Match NHPP (SFB111)	\$ 333,374	\$ 17,333,373	\$ 16,998,784	1.9%	Transfer of surplus funds recommended by District and Structure and Bridge Division from the District SGR Bridge Balance Entry line item and a scheduled project to fund an underway project.
K	Culpeper	Opal Phase II - Median Restrictions	114402	Culpeper	ROUTE 211/229 INTERSECTION IMPROVEMENTS - PHASE II	114859	Safety (statewide) (CF3100), Safety Soft Match (statewide) (CF3101)	\$ 58,820	\$ 519,298	\$ 519,298	11.3%	Transfer of surplus funds recommended by District and Traffic Engineering Division from an underway project to fund an underway project.



**Six-Year Improvement Program Allocation Transfer Threshold Report**

Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
L	Fredericksburg	#SGR Fredericksburg-VDOT SGR Bridge-Balance Entry	T13913	Fredericksburg	#SGR19VB - BRIDGE REHAB RT 3 CSX RR BEAM END ID 18067	113839	SGR Bridge State (SSB700)	\$ 185,189	\$ 2,185,189	\$ 2,185,101	8.5%	Transfer of surplus funds recommended by District and Structure and Bridge Division from the District SGR Bridge Balance Entry line item and a scheduled project to fund an underway project.
M	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Hampton Roads	Portsmouth Systematic FYA	108798	Safety (statewide) (CF3100), Safety Soft Match (statewide) (CF3101)	\$ 20,600	\$ 823,720	\$ 960,170	2.5%	Transfer of surplus funds recommended by District and Traffic Engineering Division from the Statewide Safety Balance Entry line item to fund a scheduled project.
N	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Hampton Roads	Court/ Bart/ Pavilion Intersection Improvements	108799	Safety (statewide) (CF3100), Safety Soft Match (statewide) (CF3101)	\$ 101,481	\$ 1,323,549	\$ 1,528,251	7.7%	Transfer of surplus funds recommended by District and Traffic Engineering Division from the Statewide Safety Balance Entry line item to fund an underway project.
O	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Hampton Roads	Citywide Systematic Replacement of Non-MUTCD Compliant Signs	108800	Safety (statewide) (CF3100), Safety Soft Match (statewide) (CF3101)	\$ 25,000	\$ 559,517	\$ 626,887	4.5%	Transfer of surplus funds recommended by District and Traffic Engineering Division from the Statewide Safety Balance Entry line item to fund a scheduled project.
P	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Hampton Roads	Route 60 (Pocahontas Trail) Intersection Lighting	113632	Safety (statewide) (CF3100), Safety Soft Match (statewide) (CF3101)	\$ 11,561	\$ 134,695	\$ 134,695	8.6%	Transfer of surplus funds recommended by District and Traffic Engineering Division from the Statewide Safety Balance Entry line item to fund a scheduled project.
Q	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Hampton Roads	Route 171 (Victory Blvd.) Right Turn Lane Extension	113633	Safety (statewide) (CF3100), Safety Soft Match (statewide) (CF3101)	\$ 40,153	\$ 454,936	\$ 454,936	8.8%	Transfer of surplus funds recommended by District and Traffic Engineering Division from the Statewide Safety Balance Entry line item to fund a scheduled project.
R	Northern Virginia	NORTHERN VIRGINIA (NOVA) CMAQ BALANCE ENTRY	70716	Northern Virginia	SOAPSTONE DRIVE TRAIL	70632	CMAQ State Match - Northern Virginia (CNS214), Northern Virginia (CNF214)	\$ 3,493	\$ 2,159,869	\$ 2,159,869	0.2%	Transfer of surplus funds recommended by District and MPO from the District CMAQ Balance Entry line item to fund a completed project.
S	Northern Virginia	I-395 NORTHERN EXTENSION PROJECT OWNER COSTS (2A)	108361	Northern Virginia	I-395 CONSTRUCT 4TH SOUTHBOUND LANE (2C)	103316	Fast Lanes Grant - Federal (CNFAST)	\$ 300,000	\$ 59,315,987	\$ 59,315,987	0.5%	Transfer of surplus funds recommended by District from a completed project to fund an underway project.
T	Northern Virginia	I-66 SPOT 2 LANDSCAPING	108492	Northern Virginia	RTE 7 / BELMONT RIDGE ROAD (RTE 659) INTERCHANGE	99481	NHPP Statewide 80/20 (CF1100), NHPP Statewide 80/20 Soft Match (CF1101)	\$ 183,223	\$ 80,209,550	\$ 80,592,716	0.2%	Transfer of surplus funds recommended by District from a completed project to an underway project.
U	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Richmond	SAFETY PRESCOPING-RICHMOND DISTRICT	108890	Safety (statewide) (CF3100), Safety Soft Match (statewide) (CF3101)	\$ 61,946	\$ 2,011,375	\$ 2,011,375	3.1%	Transfer of surplus funds recommended by District and Traffic Engineering Division from the Statewide Safety Balance Entry line item to fund an underway project.
V	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Richmond	SYSTEMIC PEDESTRIAN CROSSING ACCOMMODATIONS - DISTRICTWIDE	113998	Safety (statewide) (CF3100), Safety Soft Match (statewide) (CF3101)	\$ 20,000	\$ 684,000	\$ 684,000	2.9%	Transfer of surplus funds recommended by District and Traffic Engineering Division from the Statewide Safety Balance Entry line item to fund a scheduled project.

**Six-Year Improvement Program Allocation Transfer Threshold Report**

Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
W	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Richmond	SYSTEMIC LANE DEPARTURE IMPROVEMENTS - DISTRICTWIDE	114000	Safety (statewide) (CF3100), Safety Soft Match (statewide) (CF3101)	\$ 6,084	\$ 1,622,853	\$ 1,621,853	0.4%	Transfer of surplus funds recommended by District and Traffic Engineering Division from the Statewide Safety Balance Entry line item to fund a scheduled project.
X	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Richmond	PEDESTRIAN SAFETY ENHANCEMENTS ALONG THE CAPITAL TRAIL	114337	Safety (statewide) (CF3100), Safety Soft Match (statewide) (CF3101)	\$ 772	\$ 546,295	\$ 546,295	0.1%	Transfer of surplus funds recommended by District and Traffic Engineering Division from the Statewide Safety Balance Entry line item to fund a completed project.
Y	Statewide	STATEWIDE SYIP UPDATE BALANCE ENTRY	T1179	Richmond	I-85 RESTORE EXIST. PAVE NB/SB	104466	CTB Formula - Paving State (CS0130), NHPP Statewide 90/10 (CF1100) , NHPP Statewide 90/10 Soft Match (CF1101)	\$ 1,457	\$ 33,842,871	\$ 33,842,871	0.1%	Transfer of surplus funds recommended by District from the Statewide SYIP Balance Entry line item to fund a completed project.
Z	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Salem	INSTALL HIGH VISIBILITY REFLECTIVE SIGNAL BACKPLATES	114335	Open Container Funds - Statewide (CNF221)	\$ 25,000	\$ 233,189	\$ 208,189	10.7%	Transfer of surplus funds recommended by District and Traffic Engineering Division from the Statewide Safety Balance Entry line item to a completed project.
AA	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Salem	I-81 Exit 140 Park & Ride Expansion & Construct New Sidewalk	99542	Safety (statewide) (CF3100), Safety Soft Match (statewide) (CF3101)	\$ 47,476	\$ 2,676,203	\$ 2,676,203	1.4%	Transfer of surplus funds recommended by District and Traffic Engineering Division from the Statewide Safety Balance Entry line item to fund a completed project.
BB	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Statewide	Support for HSIP Program and Planning	110368	Safety (statewide) (CF3100), Safety Soft Match (statewide) (CF3101)	\$ 61,819	\$ 2,780,318	\$ 2,780,318	2.2%	Transfer of surplus funds recommended by District and Traffic Engineering Division from the Statewide Safety Balance Entry line item to fund a completed project.
CC	Statewide	Support for HSIP Crash and Data Analysis	110370	Statewide	Support for HSIP Crash and Data Analysis	117202	Safety (statewide) (CF3100), Safety Soft Match (statewide) (CF3101)	\$ 531,877	\$ 7,921,883	\$ 7,921,884	7.0%	Transfer of surplus funds recommended by District and Traffic Engineering Division from a completed project to fund an underway project.
DD	Statewide	STATEWIDE ITTF BALANCE ENTRY	T21588	Statewide	ITTF RM3P Management & Solution Development	116036	ITTF (HS7100)	\$ 250,000	\$ 3,250,000	\$ 3,250,000	7.7%	Transfer of surplus funds recommended by District and Operations Division from the Statewide ITTF Balance Entry line item to fund an underway project.
EE	Staunton	CITY-WIDE AUDIBLE PEDESTRIAN SIGNAL PROG	111082	Staunton	CITY-WIDE FLASHING YELLOW ARROW PROG	111085	Safety (statewide) (CF3100), Safety Soft Match (statewide) (CF3101)	\$ 15,653	\$ 317,653	\$ 317,653	4.9%	Transfer of surplus funds recommended by District and Traffic Engineering Division from an underway project to a scheduled project.