



COMMONWEALTH of VIRGINIA

Commonwealth Transportation Board

Shannon Valentine
Chairperson

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Agenda item # 6

RESOLUTION OF THE COMMONWEALTH TRANSPORTATION BOARD

September 16, 2020

MOTION

Made By: Mr. Johnsen, Seconded By: Ms. Hynes
Action: Motion Carried, Unanimously

Title: Addition of Public Transportation Projects to the Six-Year Improvement Program For Fiscal Years 2020 – 2025

WHEREAS, on June 19, 2019, the Commonwealth Transportation Board (“the Board”) approved the Fiscal Years 2020 through 2025 Six-Year Improvement Program; and

WHEREAS, the Department of Rail and Public Transportation is responsible for the sub-allocation and management of the FTA Section 5310 and FTA Section 5311 CARES Act funds in compliance with FTA requirements; and

WHEREAS, it is the desire of the Board to ensure the maximum use of all available federal funds; and

WHEREAS, on June 17, 2020, the Board approved funding the 1st quarter of operating assistance to Virginia’s transit agencies for their FY21 operations, 1st quarter of TDM operating, and the 1st quarter of Mobility Programs; and

WHEREAS, the Department of Rail and Public Transportation recommends that the Board approve the addition of \$61,743,592 to the FY20-25 Six Year Improvement Program for operating assistance to Virginia’s transit agencies for their FY21 operations to cover their second quarter of operations; and

WHEREAS, the Department of Rail and Public Transportation recommends the allocation of additional FTA Section 5311 CARES Act funding of \$1,523,778 for rural operating assistance to Virginia’s rural transit agencies for their FY21 operations; and

WHEREAS, the Department of Rail and Public Transportation recommends that the Board approve the addition of \$463,255 for TDM Operating, \$101,560 for Mobility Programs, and \$19,997 for Technical Assistance to the FY20-25 Six Year Improvement Program for Virginia's transit agencies for FY21 to cover their second quarter of operations; and

WHEREAS, the Department of Rail and Public Transportation recommends the allocation of additional FTA Section 5310 funding of \$3,292,000 to purchase human service vehicles for qualifying agencies; and

WHEREAS, the Department of Rail and Public Transportation recommends the allocation of additional FTA Section 5311 funding of \$343,276 to JAUNT, Inc. to cover half of a FY19 rural transit operating deficit.

NOW THEREFORE BE IT RESOLVED, the Board authorizes the Department of Rail and Public Transportation to disburse \$61,743,592 through the operating assistance program established in Section 33.2-1526.1 D 1 of the Code of Virginia in accordance with the allocations shown in Attachment A.

BE IT FURTHER RESOLVED, the Board authorizes the allocation of FTA Section 5311 CARES Act funding in the amount of \$1,523,778 for rural operating assistance in accordance with the allocations shown on Attachment A.

BE IT FURTHER RESOLVED, the Board authorizes the Department of Rail and Public Transportation to disburse \$463,255 for TDM Operating, \$101,560 for Mobility Programs, and \$19,997 for Technical Assistance through the special program established in Section 33.2-1526.1 D 5 in accordance with the allocations shown in Attachment A.

BE IT FURTHER RESOLVED, the Board authorizes the allocation of FTA Section 5310 funding in the amount of \$3,292,000 for human service vehicles to qualifying agencies in accordance with the allocations shown on Attachment A.

BE IT FURTHER RESOLVED, the Board authorizes the allocation of FTA Section 5311 funding in the amount of \$343,276 to JAUNT, Inc. to cover half of their FY19 operating deficit for rural operations.

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CTB Decision Brief

Addition of Public Transportation Projects to the Six-Year Improvement Program For Fiscal Years 2020 – 2025

Issue: Each year the Commonwealth Transportation Board (CTB) must adopt a Six-Year Improvement Program (Program or SYIP) and allocations for anticipated projects and programs based on the most recent official revenue forecasts and debt management policy, and other funds available as set forth in the Final Fiscal Years 2020-2025 Six-Year Improvement Program in accordance with policy or statutory formula. In addition, each year additional federal funds and obligation authority are anticipated to be made or to become available after adoption of the SYIP and authority to utilize these funds is sought.

JAUNT, Inc. is requesting additional funds to help cover an operating deficit from Fiscal Year 2019 rural operations.

Facts: The Federal Transit Administration (“FTA”) apportioned 5311 federal funds to the Commonwealth of Virginia on February 3, 2020. The FTA also apportioned 5311 CARES Act funding to the Commonwealth of Virginia on March 27, 2020. The CTB did not adopt a Six-Year Improvement Program of anticipated projects and programs by July 1st in accordance with Section 33.2-214 (B) for Fiscal Year 2021.

Recommendations: DRPT recommends that the CTB approve the addition of FTA Section 5310 funding, and state funding to the FY20-25 Six Year Improvement Program as follows:

- \$3,292,000 of available Section 5310 apportionment to provide vehicles to Virginia’s human service providers
- \$61,743,592 of state operating assistance to Virginia’s transit providers
- \$1,523,778 of unallocated FTA Section 5311 CARES Act funding for operating assistance to Virginia’s rural transit providers
- \$463,255, \$101,560, and \$19,997 of special program funds to Virginia’s TDM and transit providers
- \$343,276 of unallocated FTA Section 5311 for JAUNT, Inc. to cover eligible FY19 rural operating expenses, in accordance with DRPT procedures, following reconciliation of their actual rural operating expenses.

Action Required by CTB: Approve the amendment of the FY20-25 Six Year Improvement Program and allocation of FTA and state funding.

Options: Approve, Deny, or Defer.

Attachment A

FY 2021 State Operating Assistance

District	Recipient	Recommended Award - 2nd Quarter FY21 State Operating	Recommended Additional CARES Funding for Operating
		\$ 61,447,059	\$ 1,523,778
Bristol	Appalachian Agency for Senior Citizens-Four County Transit	\$ -	\$ 103,692
Bristol	City of Bristol, VA	\$ 22,890	
Bristol	District III Governmental Cooperative	\$ 13,787	\$ 101,103
Bristol	Mountain Empire Older Citizens, Inc.		\$ 121,322
Bristol	Town of Bluefield-Graham Transit		\$ 21,201
Culpeper	Charlottesville Transit Service	\$ 467,247	
Fredericksburg	Fredericksburg Regional Transit	\$ 164,989	
Hampton	City of Suffolk	\$ 59,764	
Hampton	Greensville County		\$ 7,784
Hampton	Transportation District of Hampton Roads	\$ 4,966,118	
Hampton	Accomack Northampton TDC		\$ 59,340
Hampton	Town of Chincoteague		\$ 4,633
Hampton	Williamsburg Area Transit Authority	\$ 397,038	\$ 59,327
Lynchburg	Danville Transit System		\$ 121,801
Lynchburg	Town of Farmville		\$ 47,396
Lynchburg	Greater Lynchburg Transit Company	\$ 509,088	
Lynchburg	Town of Altavista		\$ 7,228
Northern Va	Loudoun County	\$ 885,304	
Northern Va	NVTC - Arlington County	\$ 889,024	
Northern Va	NVTC - City of Alexandria	\$ 1,042,084	
Northern Va	NVTC - City of Fairfax	\$ 188,915	
Northern Va	NVTC - Fairfax County	\$ 3,903,977	
Northern Va	NVTC - VRE	\$ 2,418,033	
Northern Va	PRTC	\$ 1,295,638	
Richmond	City of Petersburg	\$ 177,860	
Richmond	Greater Richmond Transit System	\$ 2,466,971	
Salem	Town of Blacksburg	\$ 634,439	
Salem	City of Radford	\$ 93,320	
Salem	Greater Roanoke Transit Co.	\$ 527,456	
Salem	Greater Roanoke Transit Co. - Rural		\$ 74,353
Salem	New River Valley Senior Services/Pulaski Area Transit		\$ 50,622
Staunton	Central Shenandoah PDC - Staunton	\$ 63,585	\$ 28,567
Staunton	City of Harrisonburg	\$ 339,838	
Staunton	City of Winchester	\$ 58,545	
Multi-District	Bay Aging		\$ 181,391
Multi-District	Blackstone Area Bus		\$ 27,198
Multi-District	JAUNT, Inc.	\$ 106,748	\$ 237,599
Multi-District	Lake Country Area Agency on Aging		\$ 9,521
Multi-District	UHSTS, Inc RADAR		\$ 95,656
Multi-District	VRT		\$ 164,044
Northern Va	NVTC-WMATA Capital and Operating	\$ 39,754,401	

FY 2021 HOT Lanes Operating Assistance

Recipient	Recommended Award - 2nd Quarter FY21 HOT Lanes Operating
	\$ 296,533
Fairfax County	\$ 79,547
PRTC	\$ 216,986

Attachment A

FY21 TDM Program Grants

			Recommended Award - 2nd Quarter FY21 State Share
			\$463,255
District	Recipient	Project Name	Recommended Award - 2nd Quarter FY21 State Share
Culpeper	Rappahannock-Rapidan PDC	RRRC Commuter Services	\$21,990
Culpeper	Thomas Jefferson Planning District Commission	RideShare	\$29,544
Fredericksburg	George Washington Regional Commission	GWRideConnect	\$49,719
Fredericksburg	Middle Peninsula Planning District Commission	Middle Peninsula Rideshare	\$9,701
Fredericksburg	Northern Neck Planning District Commission	Northern Neck Commuter Services	\$6,667
Lynchburg	Central Virginia Planning District Commission	RIDE Solutions - Central Virginia Planning District Commission	\$9,988
Northern Virginia	City of Alexandria	GO Alex	\$46,955
Northern Virginia	County of Loudoun	Loudoun County Commuter Services TDM Program	\$52,432
Northern Virginia	Fairfax County	Fairfax County Commuter Services (FCCS) Program	\$109,986
Northern Virginia	PRTC	OmniRide Rideshare	\$20,495
Salem	New River Valley Regional Commission	RIDE Solutions NRV	\$15,658
Salem	Roanoke Valley-Alleghany Regional Commission	RIDE Solutions	\$34,110
Salem	West Piedmont Planning District Commission	RIDE Solutions - West Piedmont Planning District	\$9,439
Staunton	Central Shenandoah Planning District Commission	Central Shenandoah Rideshare Program	\$15,719
Staunton	N. Shenandoah Valley Reg. Commission	RideSmart	\$30,852

FY21 Mobility Program Grants

			Recommended Award - 2nd Quarter FY21 State Share
			\$101,560
District	Recipient	Project Name	Recommended Award - 2nd Quarter FY21 State Share
Fredericksburg	George Washington Regional Commission	Vanpool Connections by GWRideConnect	\$23,976
Hampton Roads	Hampton Roads Transit	Traffic Vanpool Assistance	\$7,200
Northern Virginia	County of Loudoun	Loudoun County Commuter Services Mobility Programs - Vanpool	\$3,619
Northern Virginia	County of Loudoun	Mob Pgms - Employer Outreach	\$11,427
Northern Virginia	DATA	FY21 Dulles Area Transportation Association Employer Outreach F	\$26,050
Northern Virginia	Fairfax County	Fairfax County Employer Services Program	\$23,488
Richmond	RideFinders	Vanpool Program	\$5,800

Attachment A

FY21 Technical Assistance Grants

District	Recipient	Project Name	Project Cost	Local Funds Required	State Funds (50%)
Salem	Town of Blacksburg	Bike Share Expansion	\$ 39,994	\$ 19,997	\$ 19,997

Attachment A
FY 2021 FTA Section 5310 Program Vehicles

Total Cost	Total Local Funds	Total Federal Funds (80%)
\$ 4,115,000	\$ 823,000	\$ 3,292,000

Rural

Rural Total Cost	Rural Local Funds	Rural Federal Funds (80%)
\$ 1,335,000	\$ 267,000	\$ 1,068,000

#	District	Recipient	Equipment Description	Qty	Cost Each	Total Cost	Local Funds	Federal Funds (80%)
1	Bristol	Mount Rogers Community Services	Replacement Paratransit Vehicle	3	\$ 65,000	\$ 195,000	\$ 39,000	\$ 156,000
2	Culpeper	Rappahannock-Rapidan Community Services	Replacement Paratransit Vehicle	6	\$ 65,000	\$ 390,000	\$ 78,000	\$ 312,000
3	Culpeper	Rappahannock-Rapidan Community Services	Replacement Paratransit Vehicle	1	\$ 45,000	\$ 45,000	\$ 9,000	\$ 36,000
4	Culpeper	Region Ten Community Services Board	Replacement Paratransit Vehicle	1	\$ 45,000	\$ 45,000	\$ 9,000	\$ 36,000
5	Lynchburg	Danville-Pittsylvania Community Services	Replacement Paratransit Vehicle	1	\$ 45,000	\$ 45,000	\$ 9,000	\$ 36,000
6	Salem	Lutheran Family Services of Virginia	Replacement Paratransit Vehicle	1	\$ 45,000	\$ 45,000	\$ 9,000	\$ 36,000
7	Salem	New River Valley Senior Services	Replacement Paratransit Vehicle	1	\$ 45,000	\$ 45,000	\$ 9,000	\$ 36,000
8	Salem	New River Valley Senior Services	Replacement Paratransit Vehicle	1	\$ 65,000	\$ 65,000	\$ 13,000	\$ 52,000
9	Salem	Southern Area Agency on Aging	Replacement Paratransit Vehicle	1	\$ 65,000	\$ 65,000	\$ 13,000	\$ 52,000
10	Staunton	Grafton School, Inc.	Replacement Paratransit Vehicle	2	\$ 45,000	\$ 90,000	\$ 18,000	\$ 72,000
11	Staunton	Rockbridge Area Transportation System Inc.	Replacement Paratransit Vehicle	2	\$ 65,000	\$ 130,000	\$ 26,000	\$ 104,000
12	Staunton	Shenandoah Area Agency on Aging, Inc.	Replacement Paratransit Vehicle	2	\$ 65,000	\$ 130,000	\$ 26,000	\$ 104,000
13	Staunton	Shenandoah Area Agency on Aging, Inc.	Replacement Paratransit Vehicle	1	\$ 45,000	\$ 45,000	\$ 9,000	\$ 36,000

Small Urban Total Cost	Small Urban Local Funds	Small Urban Federal Funds (80%)
\$ 1,260,000	\$ 252,000	\$ 1,008,000

Small Urban

#	District	Recipient	Equipment Description	Qty	Cost Each	Total Cost	Local Funds	Federal Funds (80%)
1	Fredericksburg	Rappahannock Area Agency On Aging d/b/a Healthy Generations	Replacement Paratransit Vehicle	5	\$ 65,000	\$ 325,000	\$ 65,000	\$ 260,000
2	Lynchburg	Central VA Alliance for Community Living, Inc. (CVACL)	Replacement Paratransit Vehicle	2	\$ 45,000	\$ 90,000	\$ 18,000	\$ 72,000
3	Salem	New River Valley Community Services	Replacement Paratransit Vehicle	2	\$ 70,000	\$ 140,000	\$ 28,000	\$ 112,000
4	Salem	New River Valley Community Services	Replacement Paratransit Vehicle	2	\$ 45,000	\$ 90,000	\$ 18,000	\$ 72,000
5	Staunton	Friendship Industries, Inc.	Replacement Paratransit Vehicle	1	\$ 65,000	\$ 65,000	\$ 13,000	\$ 52,000
6	Staunton	Northwestern Community Services	Replacement Paratransit Vehicle	5	\$ 65,000	\$ 325,000	\$ 65,000	\$ 260,000
7	Staunton	Pleasant View, Inc.	Replacement Paratransit Vehicle	1	\$ 45,000	\$ 45,000	\$ 9,000	\$ 36,000
8	Staunton	Pleasant View, Inc.	Expansion Paratransit Vehicle	1	\$ 45,000	\$ 45,000	\$ 9,000	\$ 36,000
9	Staunton	The Arc of Harrisonburg/Rockingham	Replacement Paratransit Vehicle	1	\$ 45,000	\$ 45,000	\$ 9,000	\$ 36,000
10	Staunton	The Arc of Harrisonburg/Rockingham	Expansion Paratransit Vehicle	1	\$ 45,000	\$ 45,000	\$ 9,000	\$ 36,000
11	Staunton	Valley Program for Aging Services	Replacement Paratransit Vehicle	1	\$ 45,000	\$ 45,000	\$ 9,000	\$ 36,000

						Hampton Total Cost	Hampton Local Funds	Hampton Federal Funds (80%)
Large Urban - Hampton Roads						\$ 900,000	\$ 180,000	\$ 720,000
#	District	Recipient	Equipment Description	Qty	Cost Each	Total Cost	Local Funds	Federal Funds (80%)
1	Hampton Roads	Colonial Behavioral Health	Expansion Paratransit Vehicle	1	\$ 65,000	\$ 65,000	\$ 13,000	\$ 52,000
2	Hampton Roads	Hampton-Newport News Community Services Board	Replacement Paratransit Vehicle	3	\$ 45,000	\$ 135,000	\$ 27,000	\$ 108,000
3	Hampton Roads	Louise W. Eggleston Center, Inc.	Replacement Paratransit Vehicle	2	\$ 45,000	\$ 90,000	\$ 18,000	\$ 72,000
4	Hampton Roads	Louise W. Eggleston Center, Inc.	Replacement Paratransit Vehicle	1	\$ 65,000	\$ 65,000	\$ 13,000	\$ 52,000
5	Hampton Roads	Peninsula Agency on Aging	Replacement Paratransit Vehicle	2	\$ 65,000	\$ 130,000	\$ 26,000	\$ 104,000
6	Hampton Roads	Senior Services of Southeastern Virginia	Replacement Paratransit Vehicle	3	\$ 65,000	\$ 195,000	\$ 39,000	\$ 156,000
7	Hampton Roads	Senior Services of Southeastern Virginia	Replacement Paratransit Vehicle	2	\$ 45,000	\$ 90,000	\$ 18,000	\$ 72,000
8	Hampton Roads	VersAbility Resources, Inc.	Replacement Paratransit Vehicle	2	\$ 65,000	\$ 130,000	\$ 26,000	\$ 104,000

						Richmond Total Cost	Richmond Local Funds	Richmond Federal Funds (80%)
Large Urban - Richmond						\$ 490,000	\$ 98,000	\$ 392,000
#	District	Recipient	Equipment Description	Qty	Cost Each	Total Cost	Local Funds	Federal Funds (80%)
1	Richmond	Crater District Area Agency on Aging	Expansion Paratransit Vehicle	1	\$ 45,000	\$ 45,000	\$ 9,000	\$ 36,000
2	Richmond	Crater District Area Agency on Aging	Replacement Paratransit Vehicle	1	\$ 70,000	\$ 70,000	\$ 14,000	\$ 56,000
3	Richmond	Crater District Area Agency on Aging	Replacement Paratransit Vehicle	1	\$ 65,000	\$ 65,000	\$ 13,000	\$ 52,000
4	Richmond	SOAR 365	Expansion Paratransit Vehicle	4	\$ 45,000	\$ 180,000	\$ 36,000	\$ 144,000
5	Richmond	St. Joseph's Villa	Replacement Paratransit Vehicle	2	\$ 65,000	\$ 130,000	\$ 26,000	\$ 104,000

						Roanoke Total Cost	Roanoke Local Funds	Roanoke Federal Funds (80%)
Large Urban - Roanoke						\$ 130,000	\$ 26,000	\$ 104,000
#	District	Recipient	Equipment Description	Qty	Cost Each	Total Cost	Local Funds	Federal Funds (80%)
1	Multi-District	RADAR UHSTS	Replacement Paratransit Vehicle	2	\$ 65,000	\$ 130,000	\$ 26,000	\$ 104,000