



COMMONWEALTH of VIRGINIA

Commonwealth Transportation Board

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Agenda item # Z

RESOLUTION
OF THE
COMMONWEALTH TRANSPORTATION BOARD

April 21, 2021

MOTION

Made By: Dr. Smoot Seconded By: Mr. Johnsen

Action: Motion Carried, Unanimously

Title: FY21-26 Six-Year Improvement Program Transfers
For February 20, 2021 through March 19, 2021

WHEREAS, Section 33.2-214(B) of the Code of Virginia requires the Commonwealth Transportation Board (Board) to adopt by July 1st of each year a Six-Year Improvement Program (Program) of anticipated projects and programs. After due consideration, the Board adopted a Final Fiscal Years 2021-2026 Program on December 9, 2020; and

WHEREAS, the Board authorized the Commissioner, or his designee, to make transfers of allocations programmed to projects in the approved Six-Year Improvement Program of projects and programs for Fiscal Years 2021 through 2026 to release funds no longer needed for the delivery of the projects and to provide additional allocations to support the delivery of eligible projects in the approved Six-Year Improvement Program of projects and programs for Fiscal Years 2021 through 2026 consistent with Commonwealth Transportation Board priorities for programming funds, federal/state eligibility requirements, and according to the following thresholds based on the recipient project; and

Table with 2 columns: Total Cost Estimate and Threshold. Rows include categories like <\$5 million, \$5 million to \$10 million, and >\$10 million with corresponding allocation increase thresholds.

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**WHEREAS**, the Board directed that (a) the Commissioner shall notify the Board on a monthly basis should such transfers or allocations be made; and (b) the Commissioner shall bring requests for transfers of allocations exceeding the established thresholds to the Board on a monthly basis for its approval prior to taking any action to record or award such action; and

**WHEREAS**, the Board is being presented a list of the transfers exceeding the established thresholds attached to this resolution and agrees that the transfers are appropriate.

**NOW THEREFORE, BE IT RESOLVED**, by the Commonwealth Transportation Board, that the attached list of transfer requests exceeding the established thresholds is approved and the specified funds shall be transferred to the recipient project(s) as set forth in the attached list to meet the Board's statutory requirements and policy goals.

####

## CTB Decision Brief

### FY2021-2026 Six-Year Improvement Program Transfers For February 20, 2021 through March 19, 2021

**Issue:** Each year the Commonwealth Transportation Board (CTB) must adopt a Six-Year Improvement Program (Program) in accordance with statutes and federal regulations. Throughout the year, it may become necessary to transfer funds between projects to have allocations available to continue and/or initiate projects and programs adopted in the Program.

**Facts:** On December 9, 2020, the CTB granted authority to the Commissioner of Highways (Commissioner), or his designee, to make transfers of allocations programmed to projects in the approved Six-Year Improvement Program of projects and programs for Fiscal Years 2021 through 2026 to release funds no longer needed for the delivery of the projects and to provide additional allocations to support the delivery of eligible projects in the approved Six-Year Improvement Program of projects and programs for Fiscal Years 2021 through 2026 consistent with Commonwealth Transportation Board priorities for programming funds, federal/state eligibility requirements, and according to the following thresholds based on the recipient project:

Total Cost Estimate	Threshold
<\$5 million	up to a 20% increase in total allocations
\$5 million to \$10 million	up to a \$1 million increase in total allocations
>\$10 million	up to a 10% increase in total allocations up to a maximum of \$5 million increase in total allocations

In addition, the CTB resolved that the Commissioner should bring requests for transfers of allocations exceeding the established thresholds to the CTB on a monthly basis for its approval prior to taking any action to record or award such action.

The CTB will be presented with a resolution for formal vote to approve the transfer of funds exceeding the established thresholds. The list of transfers from February 20, 2021 through March 19, 2021 is attached.

**Recommendations:** VDOT recommends the approval of the transfers exceeding the established thresholds from donor projects to projects that meet the CTB's statutory requirements and policy goals.

**Action Required by CTB:** The CTB will be presented with a resolution for a formal vote to adopt changes to the Program for Fiscal Years 2021– 2026 that include transfers of allocated funds exceeding the established thresholds from donor projects to projects that meet the CTB's statutory requirements and policy goals.

**Result, if Approved:** If approved, the funds will be transferred from the donor projects to projects that meet the CTB's statutory requirements and policy goals.

**Options:** Approve, Deny, or Defer.

Decision Brief

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**Public Comments/Reactions:** None

**Six-Year Improvement Program Allocation Transfer Threshold Report**

NEW	Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
	1	Statewide	STATEWIDE SYIP UPDATE BALANCE ENTRY	T1179	Culpeper	Bridge Rehabilitation Rt. 17 over S Railway and Rt. 805	96739	CTB Formula - Bridge Federal (CF1110), CTB Formula - Bridge Soft Match (CF1111), CTB Formula - Bridge State (CS0110), NHPP Bridge (CF1200), NHPP Bridge Soft Match (CF1201), STP Bridge (CF2200), STP Bridge Soft Match (CF2201)	6,811,586	8,066,586	7,170,922	84.4%	Transfer of surplus funds recommended by District and Structure & Bridge Division from the Statewide SYIP Balance Entry line item to fund an underway project.
	2	Hampton Roads	HAMPTON ROADS DISTRICT REGIONAL STP (RSTP) BALANCE ENTRY, HAMPTON ROADS MPO CMAQ BALANCE ENTRY	70714, 70715	Hampton Roads	Pocahontas Trail Reconstruction	102980	CMAQ : Hampton Roads (CF5M30), CMAQ Match : Hampton Roads (CS5M31), RSTP : Hampton Roads (CF2M30), RSTP Match : Hampton Roads (CS2M31)	2,500,000	24,043,344	30,680,519	10.4%	Transfer of surplus funds recommended by District and MPO from the CMAQ and RSTP Balance Entry line items to fund a scheduled project.
	3	Statewide	STATEWIDE RAIL SAFETY BALANCE ENTRY	70704	Hampton Roads	LaSalle Ave. - Upgrade Flashing Lights and Add Gates	111077	Rail Highway Crossings (CF4100), Rail Highway Crossings Soft Match (CF4101), Rail Safety (CNF227), State CN Program (Match) Funds (CNS297), State Match Off the Top (CNS273)	251,848	511,848	260,000	49.2%	Transfer of surplus funds recommended by District and Traffic Engineering Division from the Rail Safety Balance Entry line item to fund a scheduled project.
	4	Northern Virginia	LOUDOUN COUNTY METRO STATION -B ICYCLE & PEDESTRIAN ACCESS	112296	Northern Virginia	ROUTE 7/GEORGE WASHINGTON BLVD OVERPASS	105584	RSTP : Northern Virginia (CF2M10), RSTP Match : Northern Virginia (CS2M11)	5,909,983	33,249,055	33,249,055	17.8%	Transfer of surplus funds recommended by District and MPO from the RSTP Balance Entry line item to fund an underway project.
	5	Northern Virginia	RT 28 WIDEN TO 6 LNS & RT 215 REALIGN (Ph1) & TO 4 LNS (Ph2)	92080	Northern Virginia	#HB2.FY17 SUDLEY ROAD NB WIDENING	109293	RSTP : Northern Virginia (CF2M10), RSTP Match : Northern Virginia (CS2M11)	1,030,091	8,430,091	8,430,081	12.2%	Transfer of surplus funds recommended by District and MPO from a completed project to a fund a scheduled project.
	6	Northern Virginia	NORTHERN VIRGINIA (NOVA) REGIONAL STP (RSTP) BALANCE ENTRY, RTE 840 UNIVERSITY BOULEVARD WIDENING AND EXTENSION - PE ONLY	70717, 104816	Northern Virginia	VRE BROAD RUN EXPANSION	T8523	RSTP : Northern Virginia (CF2M10), RSTP Match : Northern Virginia (CS2M11)	10,000,000	23,052,787	23,052,787	43.4%	Transfer of surplus funds recommended by District and MPO from the RSTP Balance Entry line item and a completed project to fund an underway project.
	7	Staunton	Museum of the Shenandoah Valley Trail Connection- Rev Share	115951	Staunton	Museum of the Shenandoah Valley Trail Connection	111418	Local Match (NPL201), Project Contributions - Misc, State Match (CNS202)	2,438,016	2,750,516	2,750,516	88.6%	Transfer of surplus funds recommended by District and Local Assistance Division from a cancelled project to an underway project.

**Six-Year Improvement Program Allocation Transfer Threshold Report**

NEW	Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	comments
	A	Culpeper	PSAP - Pedestrian Facility Improvements in Albemarle County	114666	Culpeper	District-wide Pedestrian Crossings Installations	116007	Safety (statewide) (CF3100), Safety Soft Match (statewide) (CF3101)	3,092	810,046	810,046	0.4%	Transfer of surplus funds recommended by District and Traffic Engineering Division from a completed project to fund a scheduled project.
	B	Hampton Roads	HAMPTON ROADS MPO CMAQ BALANCE ENTRY	70714	Hampton Roads	Main Street Pedestrian Improvements	102951	CMAQ : Hampton Roads (CF5M30), CMAQ Match : Hampton Roads (CS5M31)	90,350	1,195,188	1,430,000	7.6%	Transfer of surplus funds recommended by District and MPO from the CMAQ Balance Entry line item to fund a scheduled project.
	C	Hampton Roads	RTE 60 Relocation - 4 LANE (PE ONLY IN SYP)	14598	Hampton Roads	Amtrak Multimodal Station - Site Grading and Drainage	109075	Federal STP Regional - Newport News (CNF273), State Match Non-Formula - Newport News (CNS273)	371,465	8,514,015	8,398,085	4.4%	Transfer of surplus funds recommended by District and MPO from a cancelled project to an underway project.
	D	Lynchburg	PHASE II - BUS 58 - RECONSTRUCTION (ARNETT TO LOCUST)	113331	Lynchburg	PHASE I - BUS 58 - RECONSTRUCTION (AUDUBON TO ARNETT)	113247	Accounts Receivable - Urban (NOP722), Local Match (NPL201), State Match (CNS202)	188,802	1,298,412	1,298,412	14.5%	Transfer of surplus funds recommended by District and Local Assistance Division from a completed project to an underway project.
	E	Northern Virginia	NORTHERN VA POTOMAC HERITAGE NATIONAL SCENIC TRAIL	80434	Northern Virginia	REBUILDING MT. VERNON TRAIL PARALLEL TO ABINGDON DR.	100422	HPP-R - Access (CNF240), HPP-R Match - Access (CNS243), Local Project Contributions – Urban (NOP723)	123,953	804,835	804,835	15.4%	Transfer of surplus funds recommended by District from a completed project to fund a scheduled project.
	F	Northern Virginia	CHURCH ST NE - SIDEWALK, CURB AND GUTTER, MARSHALL ROAD SW SIDEWALK	108692, 113222	Northern Virginia	OLD COURTHOUSE ROAD SRTS SIDEWALK - VIENNA	106049	Local Match (NPL201), State Match (CNS202)	433,716	2,399,730	2,337,839	18.1%	Transfer of surplus funds recommended by District and Local Assistance Division from a completed project to a scheduled project.
	G	Northern Virginia	BIKESHARE CONNECTIONS- ORANGE & SILVER LINE METRORAIL STATION	109954	Northern Virginia	#HB2.FY17 BROAD STREET PEDESTRIAN CROSSINGS	110332	Local Project Contributions – Urban (NOP723), RSTP : Northern Virginia (CF2M10), RSTP Match : Northern Virginia (CS2M11)	133,793	1,220,973	1,220,973	11.0%	Transfer of surplus funds recommended by District and MPO from a completed project to a fund a scheduled project.
	H	Richmond	RICHMOND - ENHANCEMENT - BALANCE ENTRY	T4969	Richmond	TAP - APPOMATTOX RIVER TRAIL - Phase 5	107533	Local Funds for Enhancement Projects (NPL206), TAP > 200K : Tri-Cities (CF6MB0)	30,000	1,274,816	1,274,816	2.4%	Transfer of surplus funds recommended by District and Local Assistance Division from the Enhancement Balance Entry line item to fund a scheduled project.
	I	Richmond	WISTAR RD - ADD SIDEWALK CURB & GUTTER ON SOUTH SIDE OF RD	105647	Richmond	Gay Ave. Construct Sidewalk	108645	Local Match (NPL201), State Match (CNS202)	549,364	3,089,031	3,089,031	17.8%	Transfer of surplus funds recommended by District and Local Assistance Division from a completed project to fund a scheduled project.
	J	Richmond	INSTALLATION OF FLASHING YELLOW ARROWS - DW (CN-ONLY)	115721	Richmond	SYSTEMIC SIGNAL TIMING OPTIMIZATION #1 - DISTRICTWIDE	113908	Open Container Funds - Statewide (CNF221)	72,461	534,623	534,623	13.6%	Transfer of surplus funds recommended by District and Traffic Engineering Division from an underway project to fund a completed project.
	K	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Salem	Route 11 & 117 Roanoke Co. - Pedestrian Safety Improvements	107055	Safety (statewide) (CF3100), Safety Soft Match (statewide) (CF3101)	141,296	1,499,673	1,325,400	9.4%	Transfer of surplus funds recommended by District and Traffic Engineering Division from the Safety Balance Entry line item to fund an underway project.
	L	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Salem	Shoulder Widening, Rumble Strip Install & Guardrail upgrade	110888	Safety (statewide) (CF3100), Safety Soft Match (statewide) (CF3101)	423,903	3,174,065	3,174,065	13.4%	Transfer of surplus funds recommended by District and Traffic Engineering Division from the Safety Balance Entry line item to fund an underway project.