



# COMMONWEALTH of VIRGINIA

## *Commonwealth Transportation Board*

Shannon Valentine  
Chairperson

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*Agenda item # 13*

### **RESOLUTION OF THE COMMONWEALTH TRANSPORTATION BOARD**

**December 8, 2021**

#### **MOTION**

**Made By:** Ms. DeTuncq **Seconded By:** Mr. Johnsen  
**Action:** Motion carried, unanimously

#### **Title: Addition of Projects to the Six-Year Improvement Program for Fiscal Years 2022-2027**

**WHEREAS**, Section 33.2-214 (B) of the *Code of Virginia* requires the Commonwealth Transportation Board (Board) to adopt by July 1st of each year a Six-Year Improvement Program (Program) of anticipated projects and programs and that the Program shall be based on the most recent official revenue forecasts and a debt management policy; and

**WHEREAS**, after due consideration the Board adopted a Final Fiscal Years 2022-2027 Program on June 23, 2021; and

**WHEREAS**, § 33.2-214(B) of the Code of Virginia provides that the Board is to coordinate the planning for financing of transportation needs, including needs for highways, railways, seaports, airports, and public transportation and is to allocate funds for these needs pursuant to §§ 33.2-358 and 58.1-638 of the Code of Virginia, by adopting a Program; and

**WHEREAS**, § 58.1-638 authorizes allocations to local governing bodies, transportation district commissions, or public service corporations for, among other things, capital project costs for public transportation and ridesharing equipment, facilities, and associated costs; and

**WHEREAS**, §33.2-1526.3 established the Transit Ridership Incentive Program (TRIP) to promote improved regional transit service in urbanized areas of the Commonwealth (with an urban population in excess of 100,000) and to reduce barriers to transit use for low-income individuals; and

Resolution of the Board

December 8, 2021

Addition of Projects to the Six-Year Improvement Program for  
Fiscal Years 2022-2027

Page 2 of 2

**WHEREAS**, the Department of Rail and Public Transportation has solicited and prioritized TRIP applications for multiyear funding in accordance with the policy adopted by this Board on July 21, 2021 and are reflected in Appendix A; and

**WHEREAS**, the projects shown in Appendix A were not included in the Fiscal Years 2022-2027 Program adopted by the Board on June 23, 2021; and

**WHEREAS**, the Board recognizes that the projects are appropriate for the efficient movement of people and freight and, therefore, for the common good of the Commonwealth.

**NOW, THEREFORE, BE IT RESOLVED**, by the Board, that the projects shown in Appendix A are added to the Six-Year Improvement Program for Fiscal Years 2022 through 2027 and are approved.

####

## CTB Decision Brief

### **Six-Year Improvement Program Additions for Fiscal Years 2022 - 2027**

**Issue:** Each year the Commonwealth Transportation Board (CTB) must adopt a Six-Year Improvement Program (Program) and allocations in accordance with policy or statutory formula. At the time the SYIP was adopted, the Department of Rail and Public Transportation was finalizing development of the Transit Ridership Incentive Program (TRIP) working with stakeholders on the development of the program policy and guidance. The CTB approved the TRIP Policy on July 21, 2021, and DRPT subsequently solicited mid-cycle applications for funding. DRPT has completed the prioritization of applications for TRIP funding, in accordance with the CTB policy, and briefed the CTB on their funding recommendations on October 19, 2021. These projects are now recommended for addition to the FY2022-2027 SYIP.

**Facts:** The CTB must adopt a Six-Year Improvement Program of anticipated projects and programs by July 1<sup>st</sup> of each year in accordance with Section 33.2-214 (B). The CTB adopted the FY 2022-2027 SYIP on June 23, 2021. The TRIP projects in the Department of Rail and Public Transportation (DRPT) Appendix A were not in the final FY 2022-2027 SYIP adopted by the CTB.

**Recommendations:** DRPT recommends addition of the projects in DRPT Appendix A to the Program for FY 2022-2027.

**Action Required by CTB:** The CTB will be presented with a resolution for a formal vote to add the projects listed in DRPT Appendix A to the Program for FY 2022-2027.

**Results, if Approved:** If the resolution is approved, the projects listed in DRPT Appendix A will be added to the Program for FY 2022-2027

**Options:** Approve, Deny, or Defer.

**Public Comments/Reactions:** None.

**DRPT SYIP Project Additions for FY2022-FY2027 SYIP**

| Row | Recipient District | Recipient Description                    | Project Description                       | Fund Source | State Funding |  | Comments  |
|-----|--------------------|--|---|-------------|---------------|--|---|
|     |                    |  |   |             | Amount        |  |   |
| 1   | Richmond           | Greater Richmond Transit Company (GRTC)  | GRTC- Zero Fare Project                   | TRIP Funds  | \$ 8,000,000  |  | State funding will be allocated from FY 22 through FY 25 <b>(3 year state commitment)</b> |
| 2   | Northern Virginia  | City of Alexandria                       | DASH- Zero Fare Project                   | TRIP Funds  | \$ 7,236,171  |  | State funding will be allocated from FY 22 through FY 25 <b>(3 year state commitment)</b> |
| 3   | Bristol            | Mountain Empire Older Citizens, INC.     | MEOC- Zero Fare Project                   | TRIP Funds  | \$ 102,000    |  | State funding will be allocated from FY 22 through FY 25 <b>(3 year state commitment)</b> |
| 4   | Northern Virginia  | Fairfax County                           | Fairfax County- Subsidized SmarTrip Cards | TRIP Funds  | \$ 5,494,740  |  | State funding will be allocated from FY 22 through FY 25 <b>(3 year state commitment)</b> |
| 5   | Lynchburg          | Greater Lynchburg Transit Company (GLTC) | Route 4 Regional Connectivity Improvement | TRIP Funds  | \$ 1,630,400  |  | State funding will be allocated from FY 22- FY 27 <b>(5 year state commitment)</b>        |
| 6   | Richmond           | Petersburg Area Transit                  | Petersburg Area Transit Southern Express  | TRIP Funds  | \$ 1,134,090  |  | State funding will be allocated from FY 22- FY 27 <b>(5 year state commitment)</b>        |
| 7   | Hampton Roads      | Hampton Roads Transit                    | Naval Station Norfolk Internal Circulator | TRIP Funds  | \$ 2,388,198  |  | State funding will be allocated from FY 22- FY 27 <b>(5 year state commitment)</b>        |