



COMMONWEALTH of VIRGINIA

Commonwealth Transportation Board

Shannon Valentine
Chairperson

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Agenda item # 6

RESOLUTION
OF THE
COMMONWEALTH TRANSPORTATION BOARD

December 8, 2021

MOTION

Made By: Ms. Hynes Seconded By: Mr. Rucker
Action: Motion carried, unanimously

Title: FY22-27 Six-Year Improvement Program Transfers
For September 21, 2021 through November 10, 2021

WHEREAS, Section 33.2-214(B) of the Code of Virginia requires the Commonwealth Transportation Board (Board) to adopt by July 1st of each year a Six-Year Improvement Program (Program) of anticipated projects and programs. After due consideration, the Board adopted a Final Fiscal Years 2022-2027 Program on June 23, 2021; and

WHEREAS, the Board authorized the Commissioner, or his designee, to make transfers of allocations programmed to projects in the approved Six-Year Improvement Program of projects and programs for Fiscal Years 2022 through 2027 to release funds no longer needed for the delivery of the projects and to provide additional allocations to support the delivery of eligible projects in the approved Six-Year Improvement Program of projects and programs for Fiscal Years 2022 through 2027 consistent with Commonwealth Transportation Board priorities for programming funds, federal/state eligibility requirements, and according to the following thresholds based on the recipient project; and

Table with 2 columns: Total Cost Estimate and Threshold. Rows include categories like <\$5 million, \$5 million to \$10 million, and >\$10 million with corresponding allocation increase thresholds.

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**WHEREAS**, the Board directed that (a) the Commissioner shall notify the Board on a monthly basis should such transfers or allocations be made; and (b) the Commissioner shall bring requests for transfers of allocations exceeding the established thresholds to the Board on a monthly basis for its approval prior to taking any action to record or award such action; and

**WHEREAS**, the Board is being presented a list of the transfers exceeding the established thresholds attached to this resolution and agrees that the transfers are appropriate.

**NOW THEREFORE, BE IT RESOLVED**, by the Commonwealth Transportation Board, that the attached list of transfer requests exceeding the established thresholds is approved and the specified funds shall be transferred to the recipient project(s) as set forth in the attached list to meet the Board's statutory requirements and policy goals.

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## CTB Decision Brief

### FY2022-2027 Six-Year Improvement Program Transfers For September 21, 2021 through November 10, 2021

**Issue:** Each year the Commonwealth Transportation Board (CTB) must adopt a Six-Year Improvement Program (Program) in accordance with statutes and federal regulations. Throughout the year, it may become necessary to transfer funds between projects to have allocations available to continue and/or initiate projects and programs adopted in the Program.

**Facts:** On June 23, 2021, the CTB granted authority to the Commissioner of Highways (Commissioner), or his designee, to make transfers of allocations programmed to projects in the approved Six-Year Improvement Program of projects and programs for Fiscal Years 2022 through 2027 to release funds no longer needed for the delivery of the projects and to provide additional allocations to support the delivery of eligible projects in the approved Six-Year Improvement Program of projects and programs for Fiscal Years 2022 through 2027 consistent with Commonwealth Transportation Board priorities for programming funds, federal/state eligibility requirements, and according to the following thresholds based on the recipient project:

Total Cost Estimate	Threshold
<\$5 million	up to a 20% increase in total allocations
\$5 million to \$10 million	up to a \$1 million increase in total allocations
>\$10 million	up to a 10% increase in total allocations up to a maximum of \$5 million increase in total allocations

In addition, the CTB resolved that the Commissioner should bring requests for transfers of allocations exceeding the established thresholds to the CTB on a monthly basis for its approval prior to taking any action to record or award such action.

The CTB will be presented with a resolution for formal vote to approve the transfer of funds exceeding the established thresholds. The list of transfers from September 21, 2021 through November 10, 2021 is attached.

**Recommendations:** VDOT recommends the approval of the transfers exceeding the established thresholds from donor projects to projects that meet the CTB's statutory requirements and policy goals.

**Action Required by CTB:** The CTB will be presented with a resolution for a formal vote to adopt changes to the Program for Fiscal Years 2022– 2027 that include transfers of allocated funds exceeding the established thresholds from donor projects to projects that meet the CTB's statutory requirements and policy goals.

**Result, if Approved:** If approved, the funds will be transferred from the donor projects to projects that meet the CTB's statutory requirements and policy goals.

**Options:** Approve, Deny, or Defer.

**Public Comments/Reactions:** None

**Six-Year Improvement Program Allocation Transfer Threshold Report**

Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
1	Bristol, Statewide	Reed Creek Historic Truss Bridge Rehabilitation, STATEWIDE TAP BALANCE ENTRY- UNALLOCATED	94261, 70466	Bristol	Town of Wise - Norton Road Ped Improvements	111385	Accounts Receivable - Urban (CNL222), Local Funds for Enhancement Projects (NPL206), Local Project Contributions - Access (NOPO23), TAP Statewide (CF6100)	\$280,480	\$1,046,701	\$1,046,701	36.6%	Transfer of surplus funds recommended by District and Local Assistance Division from a completed project and the Statewide TAP Balance Entry line item to an underway project.
2	Bristol	I-81 Median Guardrail - Smyth Co.	109920	Bristol	NORTON ROAD - CONSTRUCT NEW SIDEWALK-PHASE 2 AND PHASE 3	113767	Safety (statewide) (CF3100), Safety Soft Match (statewide) (CF3101)	\$177,543	\$895,093	\$895,093	24.7%	Transfer of surplus funds recommended by District and Traffic Engineering Division from a completed project to fund an underway project.
3	Bristol	I-81 Median Guardrail - Smyth Co.	109920	Bristol	NORTON ROAD - CONSTRUCT NEW SIDEWALK-PHASE 4	113983	Safety (statewide) (CF3100), Safety Soft Match (statewide) (CF3101)	\$227,969	\$583,519	\$583,519	64.1%	Transfer of surplus funds recommended by District and Traffic Engineering Division from a completed project to fund a scheduled project.
4	Bristol, Statewide	Route 19 Signal and Crossover Closures, ENHANCED CURVE SIGNING and MARKING - BRISTOL DISTRICTWIDE, STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	109786, 117965, 70700	Bristol	ENHANCED CURVE SIGNING & MARKING - BRISTOL DISTRICTWIDE	115915	Safety (statewide) (CF3100), Safety Soft Match (statewide) (CF3101), VA Safety State - State (CS3550)	\$3,323,723	\$6,423,679	\$6,423,679	> 100%	Transfer of surplus funds recommended by District and Traffic Engineering Division from scheduled projects to a scheduled project.
5	Bristol	Route 23 and 671 Wise Co. - Dual Actuated Beacons	111746	Bristol	INSTALL GUARDRAIL - ROUTE 82 RUSSELL CO	117772	Safety (statewide) (CF3100), Safety Soft Match (statewide) (CF3101)	\$8,000	\$19,856	\$19,856	67.5%	Transfer of surplus funds recommended by District and Traffic Engineering Division from a completed project to a scheduled project.
6	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Bristol	UNSIGNALIZED INTERSECTIONS - BRISTOL DISTRICTWIDE	118122	Safety (statewide) (CF3100), Safety Soft Match (statewide) (CF3101)	\$382,223	\$2,010,000	\$2,010,000	23.5%	Transfer of surplus funds recommended by District and Traffic Engineering Division from the Statewide Safety Balance Entry line item to a scheduled project.
7	Culpeper	District-wide Edgeline Rumble Strips Installations	116016	Culpeper	District-wide Centerline Rumble Strips Installations	116015	VA Safety HSIP - Federal (CF3HS0), VA Safety HSIP - Softmatch (CF3HS1)	\$70,000	\$281,969	\$281,969	33.0%	Transfer of surplus funds recommended by District and Traffic Engineering Division between underway projects.
8	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Culpeper	District-wide Unsignalized Intersections Improvements	117406	Open Container Funds - Statewide (CNF221), Safety (statewide) (CF3100), Safety Soft Match (statewide) (CF3101), VA Safety HSIP - Federal (CF3HS0), VA Safety HSIP - Softmatch (CF3HS1)	\$2,207,223	\$3,135,000	\$3,135,000	> 100%	Transfer of surplus funds recommended by District and Traffic Engineering Division from the Statewide Safety Balance Entry line item to a scheduled project.
9	Fredericksburg	#SMART20 - ROUTE 1/ENON ROAD INTERSECTION AND ROADWAY IMP	105722	Fredericksburg	Berea Church Road - Reconstruction	107194	Revenue Sharing Local Match (NPL201), Revenue Sharing State Match (CNS202)	\$1,267,174	\$8,834,902	\$7,567,728	16.7%	Transfer of surplus funds recommended by District and Local Assistance Division between scheduled projects.

**Six-Year Improvement Program Allocation Transfer Threshold Report**

Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
10	Fredericksburg	FREDERICKSBURG DGP DEALLOCATION BALANCE ENTRY	T21762	Fredericksburg	#HB2.FY17 -- PEDESTRIAN IMPROVEMENTS AT RTE 17/17B INTERSECT	109470	DGP - NHPP (GF1100), DGP - NHPP Soft Match (GF1101), DGP - State (GS0100)	\$206,590	\$939,149	\$939,148	28.2%	Transfer of surplus funds recommended by District from the District DGP Deallocation Balance Entry line item to fund a completed project.
11	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Fredericksburg	DISTRICT-WIDE SYSTEMIC UNSIGNALIZED INTER (FY23-FY25)	116592	VA Safety Open Container - Federal (CF30C0)	\$1,502,222	\$1,724,444	\$1,724,444	>100%	Transfer of surplus funds recommended by District and Traffic Engineering Division from the Statewide Safety Balance Entry line item to a scheduled project.
12	Fredericksburg	#SGR Fredericksburg-VDOT SGR Bridge-Balance Entry	T13913	Fredericksburg	#SGR22VB-BRDG BEAM REHAB-RTE626/628 CSX-FED ID 18141/18145	119100	SGR Bridge State (SSB700)	\$481,087	\$2,706,492	\$2,225,405	21.6%	Transfer of surplus funds recommended by District and Structure and Bridge Division from the District SGR Bridge Balance Entry line item to an underway project.
13	Statewide	INTERSTATE CORRIDOR IMPROVEMENT PLAN SYIP BALANCE ENTRY	115762	Fredericksburg	#395CIP EXIT 126 TO EXIT 10 N CAROLINE CNTY TO DC CORE RT 1	120322	I-95 Corridor Funds - State (CS9195)	\$1,155,691	\$6,934,144	\$6,934,144	20.0%	Transfer of surplus funds recommended by District from the Statewide Interstate Corridor Balance Entry line item to a scheduled project.
14	Statewide	INTERSTATE CORRIDOR IMPROVEMENT PLAN SYIP BALANCE ENTRY	115762	Fredericksburg	#395CIP EXIT 133 TO EXIT 9 FREDBG TO PENTAGON / CRYSTAL CITY	120323	I-95 Corridor Funds - State (CS9195)	\$1,525,833	\$9,155,000	\$9,155,000	20.0%	Transfer of surplus funds recommended by District from the Statewide Interstate Corridor Balance Entry line item to a scheduled project.
15	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Fredericksburg	SYSTEMIC PEDESTRIAN CROSSING INSTALL - DISTRICTWIDE	120379	Open Container Funds - Statewide (CNF221), Safety (statewide) (CF3100), Safety Soft Match (statewide) (CF3101)	\$3,589,032	\$3,589,032	\$3,589,032	100.0%	Transfer of surplus funds recommended by District and Traffic Engineering Division from the Statewide Safety Balance Entry line item to a scheduled project.
16	Statewide	INTERSTATE CORRIDOR IMPROVEMENT PLAN SYIP BALANCE ENTRY	115762	Fredericksburg	#I95CIP - EXIT 133 - NEW PARK AND RIDE LOT	120524	I-95 Corridor Funds - State (CS9195)	\$4,533,333	\$21,200,000	\$21,200,000	27.2%	Transfer of surplus funds recommended by District from the Statewide Interstate Corridor Balance Entry line item to a scheduled project.
17	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Hampton Roads	Chesapeake Blvd/ Cromwell Drive Int. Improvements	108797	Safety (statewide) (CF3100), Safety Soft Match (statewide) (CF3101)	\$370,000	\$1,360,000	\$1,123,000	37.4%	Transfer of surplus funds recommended by District and Traffic Engineering Division from the Statewide Safety Balance Entry line item to an underway project.
18	Statewide	STATEWIDE RAIL SAFETY BALANCE ENTRY	70704	Hampton Roads	Aberdeen Rd. - Upgrade Flashing Lights and Add Gates	111080	Rail Highway Crossings (CF4100), Rail Highway Crossings Soft Match (CF4101)	\$185,111	\$445,111	\$445,111	71.2%	Transfer of surplus funds recommended by District and Traffic Engineering Division from the Statewide Rail Safety Balance Entry line item to an underway project.
19	Statewide	INTERSTATE CORRIDOR IMPROVEMENT PLAN SYIP BALANCE ENTRY	115762	Hampton Roads	#I64CIP I-64 EB - EXIT 256	120324	I-64 Corridor Funds - State (CS9164)	\$783,333	\$3,000,000	\$3,000,000	35.3%	Transfer of surplus funds recommended by District from the Statewide Interstate Corridor Balance Entry line item to a scheduled project.

**Six-Year Improvement Program Allocation Transfer Threshold Report**

Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
20	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Hampton Roads	HAMPTON ROADS HSIP UNSIGNALIZED INTERSECTIONS 2	120334	Open Container Funds - Statewide (CNF221), Safety (statewide) (CF3100), Safety Soft Match (statewide) (CF3101), VA Safety HSIP - Federal (CF3HS0), VA Safety HSIP - Softmatch (CF3HS1)	\$1,865,000	\$1,865,000	\$1,865,000	100.0%	Transfer of surplus funds recommended by District from the Statewide Interstate Corridor Balance Entry line item to a scheduled project.
21	Statewide	INTERSTATE CORRIDOR IMPROVEMENT PLAN SYIP BALANCE ENTRY	115762	Hampton Roads	#I64CIP I-64 Both - EXIT 291/ I-464 INTERCHANGE	120375	I-64 Corridor Funds - State (CS9164), Other Interstate Corridor Funds - State (CS9199)	\$34,999,310	\$140,000,000	\$140,000,000	33.3%	Transfer of surplus funds recommended by District from the Statewide Interstate Corridor Balance Entry line item to a scheduled project.
22	Statewide	INTERSTATE CORRIDOR IMPROVEMENT PLAN SYIP BALANCE ENTRY	115762	Hampton Roads	#I64CIP I-64 WB - EXIT 284	120389	I-64 Corridor Funds - State (CS9164)	\$1,600,000	\$5,700,000	\$5,700,000	39.0%	Transfer of surplus funds recommended by District from the Statewide Interstate Corridor Balance Entry line item to a scheduled project.
23	Statewide	INTERSTATE CORRIDOR IMPROVEMENT PLAN SYIP BALANCE ENTRY	115762	Hampton Roads	#I64CIP I-64 EB - EXIT 284	120390	I-64 Corridor Funds - State (CS9164)	\$1,333,333	\$5,400,000	\$5,400,000	32.8%	Transfer of surplus funds recommended by District from the Statewide Interstate Corridor Balance Entry line item to a scheduled project.
24	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Lynchburg	DISTRICTWIDE - UNSIGNALIZED INTERSECTIONS	119588	VA Safety Open Container - Federal (CF30C0)	\$1,172,222	\$2,100,000	\$2,100,000	> 100%	Transfer of surplus funds recommended by District and Traffic Engineering Division from the Statewide Safety Balance Entry line item to a scheduled project.
25	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Lynchburg	LYNCHBURG DISTRICT SYSTEMIC CURVE DELINEATION	120234	HSIP - Bike and Pedestrian (CNF053), HSIP - Highways (CNF052), HSIP - State Match (CNS251), Safety (statewide) (CF3100), Safety Soft Match (statewide) (CF3101)	\$1,373,750	\$1,373,750	\$1,373,750	100.0%	Transfer of surplus funds recommended by District and Traffic Engineering Division from the Statewide Safety Balance Entry line item to a scheduled project.
26	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Northern Virginia	NOVA SYSTEMIC PEDESTRIAN CROSSINGS PH3	116723	Open Container Funds - Statewide (CNF221), VA Safety HSIP - Federal (CF3HS0), VA Safety HSIP - Softmatch (CF3HS1), VA Safety State - State (CS3SS0)	\$12,570,229	\$16,332,717	\$16,332,717	> 100%	Transfer of surplus funds recommended by District and Traffic Engineering Division from the Statewide Safety Balance Entry line item to a scheduled project.
27	Statewide	INTERSTATE CORRIDOR IMPROVEMENT PLAN SYIP BALANCE ENTRY	115762	Northern Virginia	#OTHERINT - I-495 NEXT PH 1-VDOT OVERSIGHT & TMP	116754	Other Interstate Corridor Funds - State (CS9199)	\$57,600,000	\$57,600,000	\$52,400,000	100.0%	Transfer of surplus funds recommended by District from the Statewide Interstate Corridor Balance Entry line item to a scheduled project.
28	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Northern Virginia	NOVA SYSTEMIC UNSIGNALIZED INTERSECTION PH2	120286	VA Safety Open Container - Federal (CF30C0)	\$1,427,223	\$1,427,223	\$1,427,223	100.0%	Transfer of surplus funds recommended by District and Traffic Engineering Division from the Statewide Safety Balance Entry line item to a scheduled project.

**Six-Year Improvement Program Allocation Transfer Threshold Report**

Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
29	Statewide	INTERSTATE CORRIDOR IMPROVEMENT PLAN SYIP BALANCE ENTRY	115762	Northern Virginia	#I95CIP EXIT 160 TO EXIT 177 CENTRAL PWC TO DOWNTOWN ALEX	120316	I-95 Corridor Funds - State (CS9195)	\$1,028,167	\$6,169,000	\$6,169,000	20.0%	Transfer of surplus funds recommended by District from the Statewide Interstate Corridor Balance Entry line item to a scheduled project.
30	Statewide	INTERSTATE CORRIDOR IMPROVEMENT PLAN SYIP BALANCE ENTRY	115762	Northern Virginia	#I95CIP I-95 SB - EXIT 160 - INTERCHANGE IMPROVEMENTS	120460	I-95 Corridor Funds - State (CS9195), Other Interstate Corridor Funds - State (CS9199)	\$18,864,882	\$76,000,000	\$76,000,000	33.0%	Transfer of surplus funds recommended by District from the Statewide Interstate Corridor Balance Entry line item to a scheduled project.
31	Statewide	INTERSTATE CORRIDOR IMPROVEMENT PLAN SYIP BALANCE ENTRY	115762	Northern Virginia	#I95CIP EXIT 158 - PARK & RIDE LOT ENHANCEMENT & RESTRIPIPING	120461	I-95 Corridor Funds - State (CS9195)	\$309,333	\$840,000	\$840,000	58.3%	Transfer of surplus funds recommended by District from the Statewide Interstate Corridor Balance Entry line item to a scheduled project.
32	Statewide	INTERSTATE CORRIDOR IMPROVEMENT PLAN SYIP BALANCE ENTRY	115762	Northern Virginia	#I95CIP EX.158 - P&R LOT ENHANCEMENT, RESTRIPIPING & EXPANSION	120462	I-95 Corridor Funds - State (CS9195)	\$4,600,000	\$16,200,000	\$16,200,000	39.7%	Transfer of surplus funds recommended by District from the Statewide Interstate Corridor Balance Entry line item to a scheduled project.
33	Statewide	INTERSTATE CORRIDOR IMPROVEMENT PLAN SYIP BALANCE ENTRY	115762	Northern Virginia	#I95CIP EXIT 152 PARK & RIDE LOT ENHANCEMENT & RESTRIPIPING	120463	I-95 Corridor Funds - State (CS9195)	\$251,500	\$660,000	\$660,000	61.6%	Transfer of surplus funds recommended by District from the Statewide Interstate Corridor Balance Entry line item to a scheduled project.
34	Statewide	Statewide SYIP Balance Entry	-1179	Northern Virginia	Route 1 Multimodal Corridor Improvements	115882	PTF (CNS246); CPR (CNB267)	\$134,400,000	\$138,400,000	\$180,000,000	> 100%	Transfer of surplus funds from the Statewide Six-Year Improvement Program Balance Entry line item to a scheduled project.
35	Richmond	#SGR Richmond - VDOT SGR Bridge - Balance Entry	T13914	Richmond	#SGR17VB - BR REPLACE RT 92 OVER BUTCHERS CREEK (Fed 11943)	104955	SGR Bridge Federal NHPP (SFB110), SGR Bridge Soft Match NHPP (SFB111), SGR Bridge State (SSB700)	\$427,262	\$2,427,262	\$2,427,262	21.4%	Transfer of surplus funds recommended by the District and Structure and Bridge Division from the District SGR Bridge Balance Entry line item to an underway project.
36	Richmond	RTE 1 - ADD TRAFFIC SIGNAL AND TURN LANES, SYSTEMIC UNSIGNALIZED INTERSECTION TREATMENTS - DISTRICTWIDE, RTE 95 - UPGRADE SIGNS	104661, 107045, 107769	Richmond	SYSTEMIC PEDESTAL TO MAST ARM SIGNAL IMPROVEMENTS - URBAN	110841	Local Project Contributions - Urban (NOP723), Open Container Funds - Statewide (CNF221), Safety (statewide) (CF3100), Safety Soft Match (statewide) (CF3101)	\$565,241	\$2,295,716	\$2,295,716	32.7%	Transfer of surplus funds recommended by District and Traffic Engineering Division from completed projects to an underway project.
37	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Richmond	SYSTEMIC UNSIGNALIZED INTERSECTION TREATMENTS - DISTRICTWIDE	116693	Safety (statewide) (CF3100), Safety Soft Match (statewide) (CF3101), VA Safety HSIP - Federal (CF3HS0), VA Safety HSIP - Softmatch (CF3HS1)	\$2,672,223	\$3,600,000	\$3,600,000	> 100%	Transfer of surplus funds recommended by District and Traffic Engineering Division from the Statewide Safety Balance Entry line item to a scheduled project.

**Six-Year Improvement Program Allocation Transfer Threshold Report**

Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
38	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Richmond	SYSTEMIC CURVE DELINEATION - DISTRICTWIDE	120283	HSIP - Bike and Pedestrian (CNF053), HSIP - Highways (CNF052), HSIP - State Match (CNS251), Safety (statewide) (CF3100), Safety Soft Match (statewide) (CF3101)	\$1,708,128	\$1,708,128	\$1,708,128	100.0%	Transfer of surplus funds recommended by District and Traffic Engineering Division from the Statewide Safety Balance Entry line item to a scheduled project.
39	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Richmond	SYSTEMIC PEDESTRIAN CROSSINGS - DISTRICTWIDE	120284	Open Container Funds - Statewide (CNF221), VA Safety HSIP - Federal (CF3HS0), VA Safety HSIP - Softmatch (CF3HS1)	\$3,462,812	\$3,462,812	\$3,462,812	100.0%	Transfer of surplus funds recommended by District from the Statewide Interstate Corridor Balance Entry line item to a scheduled project.
40	Statewide	INTERSTATE CORRIDOR IMPROVEMENT PLAN SYIP BALANCE ENTRY	115762	Richmond	#I64CIP - I-64WB EXIT 181 IMPROVE INTERCHANGE CONFIGURATION	120374	I-64 Corridor Funds - State (CS9164)	\$2,875,000	\$12,000,000	\$12,000,000	31.5%	Transfer of surplus funds recommended by District from the Statewide Interstate Corridor Balance Entry line item to a scheduled project.
41	Statewide	INTERSTATE CORRIDOR IMPROVEMENT PLAN SYIP BALANCE ENTRY	115762	Richmond	#I64CIP - I-64 INCREASE BUS FREQUENCY- RTE7 / NINE MILE ROAD	120384	I-64 Corridor Funds - State (CS9164)	\$1,302,733	\$7,816,397	\$7,816,397	20.0%	Transfer of surplus funds recommended by District from the Statewide Interstate Corridor Balance Entry line item to a scheduled project.
42	Statewide	INTERSTATE CORRIDOR IMPROVEMENT PLAN SYIP BALANCE ENTRY	115762	Richmond	#I64CIP: I-64 E/W HICKORY HAVEN-NEW/RELOCATE P&R LOT	120441	I-64 Corridor Funds - State (CS9164)	\$1,333,333	\$6,500,000	\$7,116,691	25.8%	Transfer of surplus funds recommended by District from the Statewide Interstate Corridor Balance Entry line item to a scheduled project.
43	Statewide	INTERSTATE CORRIDOR IMPROVEMENT PLAN SYIP BALANCE ENTRY	115762	Richmond	#I64CIP - I-64 - BOTTOM'S BRIDGE-EXPAND P&R OR RELOCATE	120444	I-64 Corridor Funds - State (CS9164)	\$1,000,000	\$3,100,000	\$3,300,003	47.6%	Transfer of surplus funds recommended by District from the Statewide Interstate Corridor Balance Entry line item to a scheduled project.
44	Salem	SALEM DGP DEALLOCATION BALANCE ENTRY	T21767	Salem	#HB2.FY17 Route 311 / Route 419 Int. Safety & Congestion Imp	108904	DGP - State (GS0100)	\$1,817,994	\$3,775,000	\$3,775,000	92.9%	Transfer of surplus funds recommended by District from the District DGP Deallocation Balance Entry line item to a scheduled project.
45	Salem	#SGR22VP FY22 Plant Mix Craig Primaries, #SGR22VP FY22 Plant Mix Botetourt Co. Primaries	118858, 118859	Salem	#SGR22VP FY22 Plant Mix Carroll Co. Primaries	118860	SGR Paving State (SSP700)	\$582,447	\$1,955,952	\$1,955,952	42.4%	Transfer of surplus funds recommended by District and Maintenance Division from scheduled projects to a scheduled project.
46	Salem	#SGR22VP FY22 Plant Mix Botetourt Co. Primaries	118859	Salem	#SGR22VP FY22 Plant Mix Henry Co. Primaries	118861	SGR Paving State (SSP700)	\$505,271	\$1,763,839	\$1,763,839	40.1%	Transfer of surplus funds recommended by District and Maintenance Division between scheduled projects.
47	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Salem	FY 23 Unsignalized Intersections	T23424	Safety (statewide) (CF3100), Safety Soft Match (statewide) (CF3101), VA Safety HSIP - Federal (CF3HS0), VA Safety HSIP - Softmatch (CF3HS1)	\$2,312,221	\$2,534,443	\$2,534,443	> 100%	Transfer of surplus funds recommended by District and Traffic Engineering Division from the Statewide Safety Balance Entry line item to a scheduled project.



**Six-Year Improvement Program Allocation Transfer Threshold Report**

Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
48	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Staunton	STAUNTON DISTRICT ENHANCED CURVE SIGNING AND DELINEATION	116683	Safety (statewide) (CF3100), Safety Soft Match (statewide) (CF3101)	\$124,715	\$450,000	\$325,285	38.3%	Transfer of surplus funds recommended by District and Traffic Engineering Division from the Statewide Safety Balance Entry line item to a scheduled project.
49	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Staunton	STAUNTON DISTRICT UNSIGNALIZED INTERSECTION IMPROVEMENTS	116686	Open Container Funds - Statewide (CNF221), Safety (statewide) (CF3100), Safety Soft Match (statewide) (CF3101), VA Safety Open Container - Federal (CF30C0)	\$1,460,000	\$3,210,000	\$1,750,000	83.4%	Transfer of surplus funds recommended by District and Traffic Engineering Division from the Statewide Safety Balance Entry line item to a scheduled project.
50	Statewide	INTERSTATE CORRIDOR IMPROVEMENT PLAN SYIP BALANCE ENTRY	115762	Staunton	#64CIP I-64 EB INSTALL HIGH-FRICTION SURFACE PAVEMENT	120397	I-64 Corridor Funds - State (CS9164)	\$600,000	\$600,000	\$600,000	100.0%	Transfer of surplus funds recommended by District from the Statewide Interstate Corridor Balance Entry line item to a scheduled project.
51	Statewide	INTERSTATE CORRIDOR IMPROVEMENT PLAN SYIP BALANCE ENTRY	115762	Staunton	#I64CIP - I-64 EB - MM 23 - INSTALL FLASHING CHEVRONS	120399	I-64 Corridor Funds - State (CS9164)	\$120,000	\$120,000	\$120,000	100.0%	Transfer of surplus funds recommended by District from the Statewide Interstate Corridor Balance Entry line item to a scheduled project.
52	Statewide	INTERSTATE CORRIDOR IMPROVEMENT PLAN SYIP BALANCE ENTRY	115762	Staunton	#I64CIP I-64 WB - EXIT 87 INSTALL HIGH-FRICTION SURFACE PAVE	120400	I-64 Corridor Funds - State (CS9164)	\$480,000	\$480,000	\$480,000	100.0%	Transfer of surplus funds recommended by District from the Statewide Interstate Corridor Balance Entry line item to a scheduled project.
53	Statewide	INTERSTATE CORRIDOR IMPROVEMENT PLAN SYIP BALANCE ENTRY	115762	Staunton	#164CIP - I-64 WB INSTALL HIGH-FRICTION SURFACE PAVEMENT	120401	I-64 Corridor Funds - State (CS9164)	\$500,000	\$2,300,000	\$2,300,000	27.8%	Transfer of surplus funds recommended by District from the Statewide Interstate Corridor Balance Entry line item to a scheduled project.
54	Statewide	INTERSTATE CORRIDOR IMPROVEMENT PLAN SYIP BALANCE ENTRY	115762	Statewide	#I95CIP O&M SAFETY SERVICE PATROL FY23-25 - PROGRAM UPC	120395	I-95 Corridor Funds - State (CS9195)	\$2,610,646	\$15,663,877	\$15,663,877	20.0%	Transfer of surplus funds recommended by District from the Statewide Interstate Corridor Balance Entry line item to a scheduled project.
55	Statewide	INTERSTATE CORRIDOR IMPROVEMENT PLAN SYIP BALANCE ENTRY	115762	Statewide	#I95CIP O&M-- TRIP TOWING PROGRAM FY23-25	120501	I-95 Corridor Funds - State (CS9195)	\$1,479,366	\$8,876,196	\$8,876,196	20.0%	Transfer of surplus funds recommended by District from the Statewide Interstate Corridor Balance Entry line item to a scheduled project.

**Six-Year Improvement Program Allocation Transfer Threshold Report**

Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
A	Statewide	STATEWIDE SYIP UPDATE BALANCE ENTRY	T1179	Bristol	RTE 58 - PARALLEL LN-CORRIDOR DEV (RHEA VALLEY)	16382	Route 58 Corridor Funds (CNS581)	\$1,469,396	\$55,915,734	\$54,446,338	2.7%	Transfer of surplus funds recommended by District and Budget and Federal Management Division from the Statewide SYIP Balance Entry line item to fund a scheduled project.
B	Bristol	BRISTOL DGP DEALLOCATION BALANCE ENTRY	T21760	Bristol	#HB2.FY17 WIDEN RTE. 11 (2 TO 4 LANES)	105753	DGP - State (GS0100)	\$13,593	\$9,489,993	\$9,489,993	0.1%	Transfer of surplus funds recommended by District from the District DGP Deallocation Balance Entry line item to fund a completed project.
C	Bristol	I-81 Median Guardrail - Smyth Co.	109920	Bristol	INSTALL GUARDRAIL UPGRADES - RTE 67 TAZEWELL CO	117770	Safety (statewide) (CF3100), Safety Soft Match (statewide) (CF3101)	\$8,000	\$138,148	\$138,148	6.1%	Transfer of surplus funds recommended by District and Traffic Engineering Division from a completed project to a scheduled project.
D	Bristol	I-81 Median Guardrail - Smyth Co., Route 23 and 671 Wise Co. - Dual Actuated Beacons	109920, 111746	Bristol	INSTALL GUARDRAIL UPGRADES - ROUTE 16 TAZEWELL CO	117771	Safety (statewide) (CF3100), Safety Soft Match (statewide) (CF3101)	\$8,000	\$108,836	\$108,836	7.9%	Transfer of surplus funds recommended by District and Traffic Engineering Division from completed projects to a scheduled project.
E	Bristol	Route 23 and 671 Wise Co. - Dual Actuated Beacons	111746	Bristol	INSTALL GUARDRAIL - ROUTE 615 RUSSELL CO	117773	Safety (statewide) (CF3100), Safety Soft Match (statewide) (CF3101)	\$8,000	\$83,775	\$75,775	10.6%	Transfer of surplus funds recommended by District and Traffic Engineering Division from a completed project to a scheduled project.
F	Statewide	STATEWIDE SYIP UPDATE BALANCE ENTRY	T1179	Bristol	CFX - 121/460 Poplar Creek Phase B - Final Design and CN	118490	Route 58 Bond Proceeds (CNB581)	\$2,072,500	\$171,299,542	\$171,299,542	1.2%	Transfer of surplus funds recommended by District and Budget and Federal Management Division from the Statewide SYIP Balance Entry line item to fund a scheduled project.
G	Statewide	INTERSTATE CORRIDOR IMPROVEMENT PLAN SYIP BALANCE ENTRY	115762	Culpeper	#OTHERINT - I-66 - INSTALL SEQUENTIAL DYNAMIC LED CHEVRONS	120453	Other Interstate Corridor Funds - State (CS9199)	\$25,000	\$700,000	\$700,000	3.7%	Transfer of surplus funds recommended by District from the Statewide Interstate Corridor Balance Entry line item to a scheduled project.
H	Statewide	INTERSTATE CORRIDOR IMPROVEMENT PLAN SYIP BALANCE ENTRY	115762	Culpeper	#OTHERINT - I-66 - CCTV CAMERAS	120454	Other Interstate Corridor Funds - State (CS9199)	\$30,835	\$185,000	\$185,000	20.0%	Transfer of surplus funds recommended by District from the Statewide Interstate Corridor Balance Entry line item to a scheduled project.
I	Statewide	INTERSTATE CORRIDOR IMPROVEMENT PLAN SYIP BALANCE ENTRY	115762	Culpeper	#OTHERINT- I-66 - CMS	120455	Other Interstate Corridor Funds - State (CS9199)	\$58,335	\$350,000	\$350,000	20.0%	Transfer of surplus funds recommended by District from the Statewide Interstate Corridor Balance Entry line item to a scheduled project.
J	Statewide	INTERSTATE CORRIDOR IMPROVEMENT PLAN SYIP BALANCE ENTRY	115762	Culpeper	#OTHERINT -I-66 EXIT 31 EXT DECEL LANE & INSTALL WARNING SIGNS	120486	Other Interstate Corridor Funds - State (CS9199)	\$150,000	\$1,100,000	\$1,100,000	15.8%	Transfer of surplus funds recommended by District from the Statewide Interstate Corridor Balance Entry line item to a scheduled project.

**Six-Year Improvement Program Allocation Transfer Threshold Report**

Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
K	Fredericksburg	#SGR Fredericksburg-VDOT SGR Bridge-Balance Entry	T13913	Fredericksburg	#SGR17VB - BRIDGE REPLACE RT 1 CHOPAWAMSIC CREEK ID 18057	111406	SGR Bridge Federal NHPP (SFB110), SGR Bridge Soft Match NHPP (SFB111), SGR Bridge State (SSB700)	\$919,503	\$8,669,503	\$8,669,503	11.9%	Transfer of surplus funds recommended by District and Structure and Bridge Division from the District SGR Bridge Balance Entry line item to a scheduled project.
L	Fredericksburg	I-95 SAFETY IMPROVEMENTS AT ROUTE 3	107715	Fredericksburg	SIGNAL REBUILDS	112892	Safety (statewide) (CF3100), Safety Soft Match (statewide) (CF3101)	\$175,000	\$1,475,000	\$1,475,000	13.5%	Transfer of surplus funds recommended by District and Traffic Engineering Division between completed projects.
M	Fredericksburg	DISTRICTWIDE TRENCH WIDENING - VARIOUS LOCATIONS	113367	Fredericksburg	DISTRICTWIDE - TRENCH WIDENING (TOP 100 SEGMENTS)	117572	Safety (statewide) (CF3100), Safety Soft Match (statewide) (CF3101)	\$239,084	\$1,953,442	\$1,320,120	13.9%	Transfer of surplus funds recommended by District and Traffic Engineering Division from a completed project to a scheduled project.
N	Statewide	INTERSTATE CORRIDOR IMPROVEMENT PLAN SYIP BALANCE ENTRY	115762	Fredericksburg	#395CIP EXIT 140 W. STAFFORD CNTY TO CAPITOL HILL (RT. 4)	120321	I-95 Corridor Funds - State (CS9195)	\$742,824	\$4,456,941	\$4,456,941	20.0%	Transfer of surplus funds recommended by District from the Statewide Interstate Corridor Balance Entry line item to a scheduled project.
O	Statewide	INTERSTATE CORRIDOR IMPROVEMENT PLAN SYIP BALANCE ENTRY	115762	Hampton Roads	#I64CIP I-64 BOTH - ROUTE 972 (TIDEWATER TO NNSB VIA HRBT)	120317	I-64 Corridor Funds - State (CS9164)	\$149,766	\$898,598	\$898,598	20.0%	Transfer of surplus funds recommended by District from the Statewide Interstate Corridor Balance Entry line item to a scheduled project.
P	Statewide	INTERSTATE CORRIDOR IMPROVEMENT PLAN SYIP BALANCE ENTRY	115762	Hampton Roads	#I64CIP I-64 BOTH-NEWPORT NEWS 106(NN,WARWICK BLVD DENBIGH)	120318	I-64 Corridor Funds - State (CS9164)	\$672,288	\$4,033,729	\$4,033,729	20.0%	Transfer of surplus funds recommended by District from the Statewide Interstate Corridor Balance Entry line item to a scheduled project.
Q	Statewide	INTERSTATE CORRIDOR IMPROVEMENT PLAN SYIP BALANCE ENTRY	115762	Hampton Roads	#I64CIP I-64 BOTH NWPRT NWS RTE 107 NWPRT NWS/WWCK BLVD/DNB	120319	I-64 Corridor Funds - State (CS9164)	\$585,249	\$3,511,492	\$3,511,492	20.0%	Transfer of surplus funds recommended by District from the Statewide Interstate Corridor Balance Entry line item to a scheduled project.
R	Statewide	INTERSTATE CORRIDOR IMPROVEMENT PLAN SYIP BALANCE ENTRY	115762	Hampton Roads	#I64CIP I-64 EB-EXIT 278	120325	I-64 Corridor Funds - State (CS9164)	\$1,000,000	\$5,100,000	\$5,100,000	24.4%	Transfer of surplus funds recommended by District from the Statewide Interstate Corridor Balance Entry line item to a scheduled project.
S	Statewide	INTERSTATE CORRIDOR IMPROVEMENT PLAN SYIP BALANCE ENTRY	115762	Hampton Roads	#I64CIP I-64 WB - EXIT 282	120391	I-64 Corridor Funds - State (CS9164)	\$1,000,000	\$5,200,000	\$5,200,000	23.8%	Transfer of surplus funds recommended by District from the Statewide Interstate Corridor Balance Entry line item to a scheduled project.
T	District-wide	FOREST HIGHWAY BALANCE ENTRY	73245	Hampton Roads	FORT MONROE PROJECT-CITY OF HAMPTON	120555	Federal Lands Access Program (CF7110), Local Project Contributions - Access (NOP023)	\$550,000	\$4,798,500	\$4,798,500	12.9%	Transfer of surplus funds recommended by District and Local Assistance Division from the Forest Highway Balance Entry line item to a scheduled project.

**Six-Year Improvement Program Allocation Transfer Threshold Report**

Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
U	Lynchburg	ROUTE 460EBL - SHOULDER WIDENING (APPOMATTOX RESIDENCY), RTE 29 - DYNAMIC FLASHING LIGHTS AT RTE 642, RTE 29 - INSTALL DYNAMIC FLASHING LIGHT SYSTEM AT RTE 699, DISTRICTWIDE CENTERLINE RUMBLE STRIP INSTALLATION, , RTE 29 - DYNAMIC FLASHERS AT RTE 6 (SOUTHERN INT.)	107014, 111315, 111316, 112887, 114026	Lynchburg	BUS 29 - CONSTRUCT SIDEWALK (MADISON HEIGHTS)	109586	Safety (statewide) (CF3100), Safety Soft Match (statewide) (CF3101)	\$203,277	\$2,056,454	\$2,056,454	11.0%	Transfer of surplus funds recommended by District and Traffic Engineering Division from completed projects to an underway project.
V	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Lynchburg	DISTRICTWIDE - PEDESTRIAN CROSSINGS	119672	VA Safety HSIP - Federal (CF3HS0), VA Safety HSIP - Softmatch (CF3HS1)	\$3,273	\$400,000	\$400,000	0.8%	Transfer of surplus funds recommended by District and Traffic Engineering Division from the Statewide Safety Balance Entry line item to a scheduled project.
W	Northern Virginia	NORTHERN VIRGINIA (NOVA) CMAQ BALANCE ENTRY	70716	Northern Virginia	VAN DORN ST-BEAUREGARD ST MULTI-USE TRAIL	105563	CMAQ : Northern Virginia (CF5M10), CMAQ Match : Northern Virginia (CS5M11)	\$2,118,238	\$3,577,107	\$3,353,923	> 100%	Transfer of surplus funds recommended by District and MPO from the District CMAQ Balance Entry line item to a scheduled project.
X	Northern Virginia	Holmes Run Trail Connector	111401	Northern Virginia	ITS INTEGRATION - PHASEIII	106563	CMAQ : Northern Virginia (CF5M10), CMAQ Match : Northern Virginia (CS5M11), Local Funds - Urban (NPL224), Northern Virginia (CNF214)	\$228,051	\$4,331,396	\$4,331,396	5.6%	Transfer of surplus funds recommended by District and MPO from a cancelled project to fund a scheduled project.
Y	Northern Virginia	#SGR Northern Virginia-VDOT SGR Bridge-Balance Entry	T13917	Northern Virginia	#SGR18VB-PIGGOTT BOTTOM RD OVER BR OF CATOCTIN CR - Fed11305	111689	Primary Formula - State : Discretionary (CNS472), SGR Bridge Federal BROS (SFBR50), SGR Bridge Soft Match BROS (SFBR51)	\$339,191	\$2,039,436	\$2,039,436	19.9%	Transfer of surplus funds recommended by District and Structure and Bridge Division from the District SGR Bridge Balance Entry line item to a scheduled project.
Z	Richmond	#SGR Richmond - VDOT SGR Bridge - Balance Entry	T13914	Richmond	#SGR18VB - BRIDGE REHAB I-95 OVER RT 608 (REYMET RD) CN ONLY	111302	SGR Bridge State (SSB700)	\$907,999	\$6,693,178	\$6,693,178	15.7%	Transfer of surplus funds recommended by District and Structure and Bridge Division from the District SGR Bridge Balance Entry line item to an underway project.
AA	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Richmond	I-195 - SAFETY IMPROVEMENTS	112051	Safety (statewide) (CF3100), Safety Soft Match (statewide) (CF3101)	\$185,962	\$1,650,212	\$1,650,212	12.7%	Transfer of surplus funds recommended by District and Traffic Engineering Division from the Statewide Safety Balance Entry line item to a scheduled project.

**Six-Year Improvement Program Allocation Transfer Threshold Report**

Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
AB	Richmond	#SGR Richmond - VDOT SGR Bridge - Balance Entry	T13914	Richmond	#SGR19VB - BRIDGE MAJOR REHAB RT 1 OVER CSX RW	113389	SGR Bridge Federal NHPP (SFB110), SGR Bridge Soft Match NHPP (SFB111), SGR Bridge State (SSB700)	\$587,855	\$3,527,855	\$3,527,855	20.0%	Transfer of surplus funds recommended by District and Structure and Bridge Division from the District SGR Bridge Balance Entry line item to an underway project.
AC	Statewide	INTERSTATE CORRIDOR IMPROVEMENT PLAN SYIP BALANCE ENTRY	115762	Richmond	#I64CIP - I-64 E/WB - BROAD STREET - SHORT PUMP BUS SERVICE	120380	I-64 Corridor Funds - State (CS9164)	\$624,106	\$3,744,635	\$3,744,635	20.0%	Transfer of surplus funds recommended by District from the Statewide Interstate Corridor Balance Entry line item to a scheduled project.
AD	Statewide	INTERSTATE CORRIDOR IMPROVEMENT PLAN SYIP BALANCE ENTRY	115762	Richmond	#I64CIP - E/WB EXPRESS BUS ROUTE-22x SHORT PUMP TO DOWNTOWN	120381	I-64 Corridor Funds - State (CS9164)	\$502,914	\$3,017,484	\$3,017,484	20.0%	Transfer of surplus funds recommended by District from the Statewide Interstate Corridor Balance Entry line item to a scheduled project.
AE	Statewide	INTERSTATE CORRIDOR IMPROVEMENT PLAN SYIP BALANCE ENTRY	115762	Richmond	#IOtherInt - I-85 - SSP ROUTE	120382	Other Interstate Corridor Funds - State (CS9199)	\$60,000	\$360,000	\$360,000	20.0%	Transfer of surplus funds recommended by District from the Statewide Interstate Corridor Balance Entry line item to a scheduled project.
AF	Statewide	INTERSTATE CORRIDOR IMPROVEMENT PLAN SYIP BALANCE ENTRY	115762	Richmond	#OTHERINT - I-295 - SSP ROUTE - EXIT 43 TO 535	120383	Other Interstate Corridor Funds - State (CS9199)	\$60,000	\$360,000	\$360,000	20.0%	Transfer of surplus funds recommended by District from the Statewide Interstate Corridor Balance Entry line item to a scheduled project.
AG	Statewide	INTERSTATE CORRIDOR IMPROVEMENT PLAN SYIP BALANCE ENTRY	115762	Richmond	#OTHERINT - I-85 - SIGNS AND MARKINGS US 1	120439	Other Interstate Corridor Funds - State (CS9199)	\$41,665	\$250,000	\$250,000	20.0%	Transfer of surplus funds recommended by District from the Statewide Interstate Corridor Balance Entry line item to a scheduled project.
AH	Statewide	INTERSTATE CORRIDOR IMPROVEMENT PLAN SYIP BALANCE ENTRY	115762	Richmond	#I95CIP - I-95 SB - EXIT 53 - EXTEND ACCELERATION LANE	120440	I-95 Corridor Funds - State (CS9195)	\$500,000	\$4,500,000	\$4,403,248	12.5%	Transfer of surplus funds recommended by District from the Statewide Interstate Corridor Balance Entry line item to a scheduled project.
AI	Statewide	INTERSTATE CORRIDOR IMPROVEMENT PLAN SYIP BALANCE ENTRY	115762	Richmond	#I95CIP - I-95 N/S EXIT 58 WOODS EDGE - NEW PARK & RIDE LOT	120442	I-95 Corridor Funds - State (CS9195)	\$550,000	\$7,100,000	\$7,645,827	8.4%	Transfer of surplus funds recommended by District from the Statewide Interstate Corridor Balance Entry line item to a scheduled project.
AJ	Statewide	INTERSTATE CORRIDOR IMPROVEMENT PLAN SYIP BALANCE ENTRY	115762	Richmond	#OTHERINT - I-85 - CCTV CAMERAS	120443	Other Interstate Corridor Funds - State (CS9199)	\$154,165	\$925,000	\$925,000	20.0%	Transfer of surplus funds recommended by District from the Statewide Interstate Corridor Balance Entry line item to a scheduled project.
AK	Statewide	INTERSTATE CORRIDOR IMPROVEMENT PLAN SYIP BALANCE ENTRY	115762	Richmond	#OTHERINT - I-85 - CMS	120458	Other Interstate Corridor Funds - State (CS9199)	\$58,335	\$350,000	\$350,000	20.0%	Transfer of surplus funds recommended by District from the Statewide Interstate Corridor Balance Entry line item to a scheduled project.

**Six-Year Improvement Program Allocation Transfer Threshold Report**

Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
AL	Statewide	INTERSTATE CORRIDOR IMPROVEMENT PLAN SYIP BALANCE ENTRY	115762	Richmond	#OTHERINT - I-295 - CCTV CAMERAS	120467	Other Interstate Corridor Funds - State (CS9199)	\$246,665	\$1,480,000	\$1,480,000	20.0%	Transfer of surplus funds recommended by District from the Statewide Interstate Corridor Balance Entry line item to a scheduled project.
AM	Statewide	INTERSTATE CORRIDOR IMPROVEMENT PLAN SYIP BALANCE ENTRY	115762	Richmond	#OTHERINT - I-85 - PORTABLE CMS	120468	Other Interstate Corridor Funds - State (CS9199)	\$23,335	\$140,000	\$140,000	20.0%	Transfer of surplus funds recommended by District from the Statewide Interstate Corridor Balance Entry line item to a scheduled project.
AN	Statewide	INTERSTATE CORRIDOR IMPROVEMENT PLAN SYIP BALANCE ENTRY	115762	Richmond	#OTHERINT - I-85 - PSAP INTEGRATIONS (3)	120483	Other Interstate Corridor Funds - State (CS9199)	\$45,000	\$270,000	\$270,000	20.0%	Transfer of surplus funds recommended by District from the Statewide Interstate Corridor Balance Entry line item to a scheduled project.
AO	Statewide	INTERSTATE CORRIDOR IMPROVEMENT PLAN SYIP BALANCE ENTRY	115762	Richmond	#OTHERINT - I-295 - CMS	120484	Other Interstate Corridor Funds - State (CS9199)	\$291,665	\$1,750,000	\$1,750,000	20.0%	Transfer of surplus funds recommended by District from the Statewide Interstate Corridor Balance Entry line item to a scheduled project.
AP	Statewide	INTERSTATE CORRIDOR IMPROVEMENT PLAN SYIP BALANCE ENTRY	115762	Richmond	#OTHERINT - I-295 - HIGH WIND WARNING	120502	Other Interstate Corridor Funds - State (CS9199)	\$33,335	\$200,000	\$200,000	20.0%	Transfer of surplus funds recommended by District from the Statewide Interstate Corridor Balance Entry line item to a scheduled project.
AQ	Salem	#SGR Salem - VDOT SGR Bridge - Balance Entry	T13911	Salem	#SGR18VB - RT 760 OVER ROA.RVR. (STR 15105) - SUPER REPLACE	110620	SGR Bridge Federal NHPP (SFB110), SGR Bridge Soft Match NHPP (SFB111)	\$175,380	\$1,941,495	\$1,766,115	9.9%	Transfer of surplus funds recommended by District and Structure and Bridge Division from the District SGR Bridge Balance Entry line item to an underway project.
AR	Salem	SALEM DGP DEALLOCATION BALANCE ENTRY	T21767	Salem	#SMART18 - Virginia Ave Pedestrian Safety Accommodation	111363	DGP - State (GS0100)	\$124,311	\$764,226	\$764,226	19.4%	Transfer of surplus funds recommended by District from the District DGP Deallocation Balance Entry line item to fund a completed project.
AS	Staunton	#SGR Staunton - VDOT SGR Bridge - Balance Entry, #SGR19VB - RT 17/50/522 MILLWOOD PIKE BRIDGE OVER I-81	T13915, 113535	Staunton	#SGR19VB - Bridge (Fed 16958) RT 11 Over NF Shen River	104182	SGR Bridge State (SSB700)	\$891,376	\$8,764,185	\$8,764,185	11.3%	Transfer of surplus funds recommended by District and Structure and Bridge Division from the District SGR Bridge Balance Entry line item and a scheduled project to an underway project.
AT	Staunton	RTE 37 - SAFETY IMPROVEMENTS	107020	Staunton	RICHMOND AVE - STATLER BLVD INTERSECTION	111047	HSIP - Highways (CNF052), HSIP - State Match (CNS251)	\$135,551	\$934,970	\$934,970	17.0%	Transfer of surplus funds recommended by District and Traffic Engineering Division from a completed project to an underway project.
AU	Statewide, Staunton	#I81CIP NWRO TOWING SERVICES FY20-22 - TRIP PROGRAM, #I81CIP SWRO TOWING SERVICES FY20-22 - TRIP PROGRAM	116427, 116428	Staunton	#I81CIP NWRO TOWING SERVICES FY22-27 TRIP PROGRAM	119159	I-81 Corridor Funds - State (CS9181)	\$894,329	\$15,655,919	\$15,667,539	6.1%	Transfer of surplus funds recommended by District from completed projects to an underway project.

**Six-Year Improvement Program Allocation Transfer Threshold Report**

Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
AV	Statewide	INTERSTATE CORRIDOR IMPROVEMENT PLAN SYIP BALANCE ENTRY	115762	Staunton	#OTHERINT I-66 WB SEQUENTIAL DYNAMIC LED CHEVRONS	120398	Other Interstate Corridor Funds - State (CS9199)	\$2,500	\$970,000	\$970,000	0.3%	Transfer of surplus funds recommended by District from the Statewide Interstate Corridor Balance Entry line item to a scheduled project.
AW	Statewide	INTERSTATE CORRIDOR IMPROVEMENT PLAN SYIP BALANCE ENTRY	115762	Staunton	#OTHERINT - I-66 - PSAP INTEGRATION (1)	120402	Other Interstate Corridor Funds - State (CS9199)	\$15,000	\$90,000	\$90,000	20.0%	Transfer of surplus funds recommended by District from the Statewide Interstate Corridor Balance Entry line item to a scheduled project.
AX	Statewide	#I81CIP SWRO TOWING SERVICES FY20-22 - TRIP PROGRAM	116428	Statewide	#I81CIP SWRO TOWING SERVICES FY22-27 TRIP PROGRAM	118899	I-81 Corridor Funds - State (CS9181)	\$1,141,196	\$15,902,786	\$15,902,786	7.7%	Transfer of surplus funds recommended by District from a completed project to an underway project.
AY	Statewide	INTERSTATE CORRIDOR IMPROVEMENT PLAN SYIP BALANCE ENTRY	115762	Statewide	#I64 / 664 CIP O&M SSP PROGRAM - O&M ONLY	120320	I-64 Corridor Funds - State (CS9164)	\$141,267	\$847,604	\$847,604	20.0%	Transfer of surplus funds recommended by District from the Statewide Interstate Corridor Balance Entry line item to a scheduled project.
AZ	Statewide	INTERSTATE CORRIDOR IMPROVEMENT PLAN SYIP BALANCE ENTRY	115762	Statewide	#OTHERINT - I-77 OPERATIONAL IMPROVEMENTS - TRIP	120396	Other Interstate Corridor Funds - State (CS9199)	\$25,000	\$150,000	\$150,000	20.0%	Transfer of surplus funds recommended by District from the Statewide Interstate Corridor Balance Entry line item to a scheduled project.
BA	Statewide	INTERSTATE CORRIDOR IMPROVEMENT PLAN SYIP BALANCE ENTRY	115762	Statewide	#OtherInt - I-77 OPERATIONAL IMPROVEMENTS - CCTV CAMERAS	120516	Other Interstate Corridor Funds - State (CS9199)	\$61,665	\$370,000	\$370,000	20.0%	Transfer of surplus funds recommended by District from the Statewide Interstate Corridor Balance Entry line item to a scheduled project.
BB	Statewide	INTERSTATE CORRIDOR IMPROVEMENT PLAN SYIP BALANCE ENTRY	115762	Statewide	#OtherInt - I-77 OPERATIONAL IMPROVEMENTS - PCMS	120517	Other Interstate Corridor Funds - State (CS9199)	\$35,000	\$210,000	\$210,000	20.0%	Transfer of surplus funds recommended by District from the Statewide Interstate Corridor Balance Entry line item to a scheduled project.
BC	Statewide	INTERSTATE CORRIDOR IMPROVEMENT PLAN SYIP BALANCE ENTRY	115762	Statewide	#OtherInt I-77 OPERATIONAL IMPROVEMENTS - PSAP INTEGRATIONS	120518	Other Interstate Corridor Funds - State (CS9199)	\$45,000	\$270,000	\$270,000	20.0%	Transfer of surplus funds recommended by District from the Statewide Interstate Corridor Balance Entry line item to a scheduled project.
BD	Statewide	INTERSTATE CORRIDOR IMPROVEMENT PLAN SYIP BALANCE ENTRY	115762	Statewide	#OtherInt I-77 OPERATIONAL IMPROVEMENTS - SSP HAZARD DEVICES	120519	Other Interstate Corridor Funds - State (CS9199)	\$3,835	\$23,000	\$23,000	20.0%	Transfer of surplus funds recommended by District from the Statewide Interstate Corridor Balance Entry line item to a scheduled project.