



COMMONWEALTH of VIRGINIA

Commonwealth Transportation Board

Shannon Valentine
Chairperson

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Agenda item # 3

RESOLUTION OF THE COMMONWEALTH TRANSPORTATION BOARD

Date: January 19, 2021

MOTION

Made By: Mr. Stinson, Seconded By: Dr. Smoot

Action: Motion Carried, Unanimously

**Title: Revenue Sharing Reallocation
County of Dickenson – Rush Creek Road**

WHEREAS, §33.2-357 of the *Code of Virginia* (1950), as amended (“*Va. Code*”) prescribes that from funds made available by the General Assembly, the Commonwealth Transportation Board (CTB) may make an equivalent matching allocation to any locality for the improvement, construction, reconstruction or maintenance of the highway systems within such locality; and

WHEREAS, the governing body of the County of Dickenson elected to participate in this program in fiscal year 2016 and, with the Virginia Department of Transportation (VDOT), identified specific eligible project work to be financed from the special fund account; and

WHEREAS, the governing body of the County of Dickenson has, by appropriate resolution, requested the Rush Creek Road (UPC 104774) project to be established as a revenue sharing project; and

WHEREAS, the Rush Creek Road (UPC 104774) project meets the criteria for eligibility to receive such funds; and

WHEREAS, funds previously allocated to the County of Dickenson for the Hale Mountain Road (UPC 107248) project and the South of the Mountain Road (UPC 58273) project remain unexpended after completion of those projects, and may be reallocated by the CTB in accordance with the CTB’s Policy and Guidelines; and

WHEREAS, the governing body of the County of Dickenson has, by appropriate resolution, requested that the funds set forth herein be transferred from the Hale Mountain Road

(UPC 107248) project and the South of the Mountain Road (UPC 58273) project to the Rush Creek Road (UPC 104774) project for eligible work, as indicated herein; and

WHEREAS, this project work falls within the intent of § 33.2-357 of the *Va. Code*, and complies with the CTB’s Policy and Guidelines for the use of such funds.

NOW, THEREFORE, BE IT RESOLVED, that the Commonwealth Transportation Board hereby establishes the Rush Creek Road (UPC 104774) project as a revenue sharing project and approves the transfer of these funds as indicated herein.

**Reallocation of Funds Pursuant to
 § 33.2-357 of the *Code of Virginia***

Fiscal Year of Revenue Sharing Allocation	Locality Match	State Match	Original Project Number (UPC)	New Project Number (UPC)	Scope of Eligible Work for New Project
County of Dickenson					
2016	\$19,301	\$19,301	107248	104774	Grade, drain, guardrail & pave.
2016	\$95,714	\$95,714	58273	104774	Grade, drain, guardrail & pave.

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CTB Decision Brief

Revenue Sharing Reallocation – County of Dickenson Rush Creek Road

Issue: The County of Dickenson has requested that an existing Six-Year Improvement Program project be approved as a revenue sharing project and that revenue sharing funds be reallocated to that project.

Facts: Section 33.2-357 of the *Code of Virginia* authorizes the Commonwealth Transportation Board (CTB) to make matching allocations to any city, town or county for highway projects. The CTB approves each project and scope of work, and the program funds are distributed and administered in accordance with guidelines established by the CTB.

The revenue sharing program guidelines stipulate that surplus funds may be transferred from a completed revenue sharing project to an existing project in the Six-Year Improvement Program if approved by the CTB. In addition, such transfers require that the recipient project needs the funding in order to proceed to advertisement or award within the next twelve months. The current advertisement date for the recipient project is November 2021, thereby meeting the prescribed guidelines requirement. The transfer request must also include a resolution from the locality establishing the project as a revenue sharing project.

The County of Dickenson requests that the Virginia Department of Transportation (VDOT) reallocate funds from two existing revenue sharing projects that were for the Hale Mountain Road (UPC 107248) project and the South of the Mountain Road (UPC 58273) project to a project in the Six-Year Improvement Plan, Rush Creek Road (UPC 104774), which currently is not being funded with revenue sharing funds. The Rush Creek Road (UPC 104774) project is currently underfunded and has funds in the outer years of the SYP but will be able to meet the advertisement date of November 2021 with these funds. The County of Dickenson, by resolution (attached), has established the Rush Creek Road (UPC 104774) project as a revenue sharing project and has requested, by resolution, to have revenue sharing funds transferred from the Hale Mountain Road (UPC 107248) project and the South of the Mountain Road (UPC 58273) project, which have been completed by the county and have a surplus of funding. This transfer will allow the Rush Creek Road (UPC 104774) project advertisement to occur. The transfer will not affect the overall allocation of the revenue sharing program. The VDOT Bristol District Office has obtained concurrence for this transfer from Mr. Jerry L. Stinson, Bristol District CTB representative.

Recommendations: VDOT recommends that the Rush Creek Road (UPC 104774) project in the Six-Year Improvement Plan be established as a revenue sharing project and the proposed reallocation be approved.

Action Required by CTB: A resolution is presented for CTB approval to establish the Rush Creek Road (UPC 104774) project as a revenue sharing project and document CTB approval of the reallocation.

Result, if Approved: Revenue Sharing Program funding will be reallocated in accordance with the Board of Supervisor's request to the CTB. VDOT will be able to advertise the Rush Creek Road (UPC 104774) project on schedule.

Options: Approve, Deny, or Defer.

Public Comments/Reactions: N/A

DICKENSON COUNTY BOARD OF SUPERVISORS

Board of Supervisors

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WILLIS DISTRICT

PEGGY KISER, VICE-CHAIRWOMAN
ERVINTON DISTRICT

RON PETERS
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CLINTWOOD DISTRICT



County Administrator
G. DAVID MOORE, JR.

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CLARENCE E. "BUD" PHILLIPS

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RESOLUTION

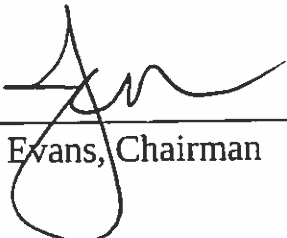
WHEREAS, the Dickenson County Coal and Gas Road Improvement Advisory Committee voted to allocate funding of an additional \$400,000 to UPC 104774 Project number 0649-025-782 (Grade Pave and Guardrail on Rush Creek Road, from 0.07 mi W Int Rte 637 to Int Rte 637) and request that the Virginia Department of Transportation send a billing for the same.

WHEREAS, the Dickenson County Board of Supervisors plans to request to designate UPC 104774 as a Revenue Sharing project and to transfer to it the following surplus Revenue sharing funds, which the Dickenson County Coal and Gas Road Improvement Advisory Committee is in agreement with:

- UPC 107248 – Balance \$ 38,602 (\$19,301 State Match/\$19,301 Local Match)
- UPC 58273 – Balance \$191,428 (95,714 State Match/\$95,714 Local Match)

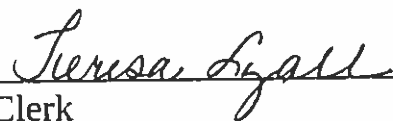
THEREFORE, BE IT RESOLVED, by the Dickenson County Board of Supervisors that this resolution be adopted and submitted to the Virginia Department of Transportation.

ADOPTED this 27TH day of OCTOBER, 2020.



Josh Evans, Chairman

ATTEST:



Clerk