



# COMMONWEALTH of VIRGINIA

## *Commonwealth Transportation Board*

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*Agenda item # 4*

### **RESOLUTION OF THE COMMONWEALTH TRANSPORTATION BOARD**

**January 19, 2021**

#### **MOTION**

**Made By: Mr. Stinson, Seconded By: Dr. Smoot**

**Action: Motion Carried, Unanimously**

#### **Title: Revenue Sharing Deallocation of Project Funds (Statewide)**

**WHEREAS**, § 33.2-357 of the *Code of Virginia* (1950), as amended (“*Va. Code*”), prescribes that from funds made available by the General Assembly, the Commonwealth Transportation Board (“CTB”) may make an equivalent matching allocation to any locality for the improvement, construction, maintenance or reconstruction of the highway systems within such locality; and

**WHEREAS**, pursuant to § 33.2-357 of the *Va. Code*, “Any revenue-sharing funds for projects not initiated after two subsequent fiscal years of allocation may be reallocated at the discretion of the Board”; and

**WHEREAS**, § 33.2-357 of the *Va. Code* stipulates that the funds allocated by the CTB under this section “shall be distributed and administered in accordance with the revenue-sharing program guidelines established by the Board”; and

**WHEREAS**, at its December 5, 2018 meeting, the CTB adopted its revision of the Revenue Sharing Program Policy and Guidelines, and the process for deallocation of revenue sharing program funds for projects not initiated after two subsequent fiscal years of the allocation is described within these guidelines; and

**WHEREAS**, in accordance with the approved deallocation process, projects that meet the criteria for deallocation or are cancelled at the request of the locality, have been identified and affected localities have received written notification of the Virginia Department of

Resolution of the Board  
Revenue Sharing Deallocation of Project Funds (statewide)  
January 19, 2021  
Page Two of Two

Transportation's intent to remove the Revenue Sharing Program funds from identified projects for the purpose of reallocation by the CTB; and

**WHEREAS**, "Attachment A," which is made a part of this Resolution, lists all projects and respective Revenue Sharing Program funding to be deallocated and the funding amount indicated to be returned to the statewide Revenue Sharing account for distribution.

**NOW, THEREFORE, BE IT RESOLVED**, that the Commonwealth Transportation Board hereby approves the deallocation of funding from projects as set forth in the "Attachment A" listing.

####

## CTB Decision Brief

### Revenue Sharing Deallocation of Project Funds (Statewide)

**Issue:** As stipulated in § 33.2-357 of the *Code of Virginia*, any projects having funds allocated under the revenue sharing program shall be initiated within two subsequent years of the allocation or those funds may be reallocated at the discretion of the Commonwealth Transportation Board (CTB). The Revenue Sharing Program Guidelines (Guidelines), as approved by the CTB, establish circumstances when project funds may be deallocated due to cancellation of projects, project inactivity, or surplus allocations on completed projects. Accordingly, the Virginia Department of Transportation (Department) has prepared a list of projects which meet deallocation/reallocation conditions set forth in § 33.2-357 and in the Guidelines and recommends that the funding previously allocated to these projects be deallocated by the CTB and made available in the Revenue Sharing account for reallocation statewide.

**Facts:** The deallocation process is described within the Revenue Sharing Program Guidelines, revised and adopted by the CTB at its December 5, 2018 meeting. In adherence with the process, the Department conducted a review of all revenue sharing projects that had no expenditures within the last twenty-four months, or had been completed for six months or more with a surplus balance. Projects meeting the deallocation criteria were identified, and a list of those projects was provided to each locality to offer input regarding the status of the project in order for the Department to determine if the funds should be retained or deallocated. Based on this input, the Department has prepared a final list of projects which are intended to have funding deallocated and made available for reallocation statewide, subject to the approval of the CTB. This list of projects have been provided to District and At-large Members of the CTB.

**Recommendation:** The Department recommends that the allocations/funding shown on “Attachment A” be deallocated from the projects specified in Attachment A and returned to the statewide Revenue Sharing account so that they are available for reallocation.

**Action Required by CTB:** The *Code of Virginia* and the CTB’s Revenue Sharing Program Guidelines specify that the CTB shall approve the deallocation of identified funds that meet the criteria set forth in the deallocation process. A resolution is provided for a formal vote.

**Result, if Approved:** Seventy (70) projects, totaling \$9,457,226, identified on the “Attachment A,” listing will have funds deallocated and returned to the statewide Revenue Sharing account rendering them available for reallocation at the discretion of the CTB.

**Options:** Approve, Deny, or Defer.

**Public Comments/Reactions:** None

# Revenue Sharing Projects for Deallocation

## "Attachment A"

District	Locality	Project Number	UPC	Scope of Work	Project Administered By	Deallocation Reason	State Match Amount to be Deallocated	Allocation Fiscal Year	
<b>Bristol</b>	<b>Abingdon Town</b>	U000-140-274	107752	New Construction Roadway	Locality	complete	\$441,105	2017	
	<b>Buchanan County</b>	0616-013-R15	94475	Reconstruction w/o Added Capacity	VDOT	complete	\$3	2010	
	<b>Bristol City</b>	0011-102-727	105308	Reconstruction w/Added Capacity	Locality	complete	\$234,376	2014	
	<b>Russell County</b>		0673-083-869	104780	Resurfacing	VDOT	complete	\$46,585	2017
			0846-083-862	104789	Resurfacing	VDOT	complete	\$6,299	2016
			9999-083-R52	107241	Restoration and Rehabilitation	VDOT	complete	\$521	2016
		0676-083-R70	110907	Restoration and Rehabilitation	VDOT	complete	\$13,448	2017	
	<b>Smyth County</b>		0911-086-738	50998	Safety/Traffic Opers/TSM	VDOT	complete	\$21,115	2005
			9999-086-R99	108748	Rural Addition	VDOT	complete	\$1,319	2017
	<b>Tazewell County</b>		0609-092-R03	113169	Reconstruction w/o Added Capacity	VDOT	complete	\$52,760	2019
			9999-092-R17	98304	Reconstruction w/o Added Capacity	Locality	complete	\$34,819	2013
	<b>Tazewell Town</b>		0061-158-R64	91446	Reconstruction w/o Added Capacity	Locality	complete	\$580,373	2010
	<b>Wise County</b>		9999-097-R01	108747	Restoration and Rehabilitation	VDOT	complete	\$79,833	2017
	<b>Wythe County</b>		9999-098-R26	113171	Reconstruction w/o Added Capacity	VDOT	complete	\$10,261	2019
<b>Bristol District Summary</b>		<b>14 projects</b>					<b>\$1,522,817</b>		
<b>Culpeper</b>	<b>Albemarle County</b>	9999-002-R45	104655	Safety and Education of Pedestrians /Bicyclists	Locality	complete	\$53	2015	
	<b>Culpeper County</b>		0601-023-R65	113036	Reconstruction w/o Added Capacity	VDOT	complete	\$12,283	2019
			0682-023-R68	113038	Reconstruction w/o Added Capacity	VDOT	complete	\$19,678	2019
	<b>Culpeper Town</b>		U000-204-170	98214	New Construction Roadway	Locality	complete	\$183,132	2013
	<b>Orange Town</b>		U000-275-R42	112980	Resurfacing	Locality	complete	\$455	2019

District	Locality	Project Number	UPC	Scope of Work	Project Administered By	Deallocation Reason	State Match Amount to be Deallocated	Allocation Fiscal Year
<b>Culpeper</b>	<b>Orange Town</b>	U000-275-R40	112982	Resurfacing	Locality	complete	\$3,609	2019
		U000-275-R39	112983	Resurfacing	Locality	complete	\$4,670	2020
		U000-275-R36	112986	Resurfacing	Locality	complete	\$5,495	2020
		U000-275-106	71759	Safety	Locality	complete	\$1,009	2013
<b>Culpeper District Summary</b>		<b>9 projects</b>					<b>\$230,384</b>	
<b>Fredericksburg</b>	<b>Spotsylvania County</b>	0001-088-R79	107192	Corridor Study	Locality	complete	\$7,300	2016
		0002-088-R80	107193	Corridor Study	Locality	complete	\$12,892	2016
	<b>Westmoreland County</b>	R000-096-R15	113178	Resurfacing	VDOT	complete	\$41,530	2019
<b>Fredericksburg District Summary</b>		<b>3 projects</b>					<b>\$61,722</b>	
<b>Hampton Roads</b>	<b>York County</b>	0640-099-R59	107306	New Construction Roadway	Locality	cancelled	\$1,002,912	2018
<b>Hampton Roads District Summary</b>		<b>1 project</b>					<b>\$1,002,912</b>	
<b>Lynchburg</b>	<b>Campbell County</b>	9999-015-R09	108776	Resurfacing	VDOT	complete	\$8,376	2017
	<b>Danville City</b>	U000-108-R08	108763	Restoration and Rehabilitation	Locality	complete	\$98,233	2017
		U000-108-R25	113328	Reconstruction w/o Added Capacity	Locality	complete	\$140,731	2019
<b>Lynchburg District Summary</b>		<b>3 projects</b>					<b>\$247,340</b>	
<b>NOVA</b>	<b>Arlington County</b>	0050-000-R17	105785	Facilities for Pedestrians and Bicycles	Locality	complete	\$8,503	2015
		0110-000-103	58598	RTE 110 - SOUTH BIKE TRAIL	Locality	cancelled	\$70,024	2014
	<b>Dumfries Town</b>	U000-212-R59	113255	Restoration and Rehabilitation	Locality	cancelled	\$328,150	2019
	<b>Fairfax City</b>	0236-151-R00	108685	MAIN STREET INTERSECTION IMPROVEMENT	Locality	complete	\$184	2017
	<b>Falls Church City</b>	U000-110-R03	113184	SOUTH MAPLE - ROADBED RECON AND STREETScape IMPROVEMENTS	Locality	cancelled	\$475,000	2020
<b>NOVA District Summary</b>		<b>5 projects</b>					<b>\$881,861</b>	

District	Locality	Project Number	UPC	Scope of Work	Project Administered By	Deallocation Reason	State Match Amount to be Deallocated	Allocation Fiscal Year
<b>Richmond</b>	<b>Amelia County</b>	0603-004-R95	113299	RTE 603 - RURAL RUSTIC	VDOT	complete	\$20,095	2019
		0683-004-R58	104210	RTE 683 - RURAL RUSTIC	VDOT	complete	\$2,445	2014
	<b>Brunswick County</b>	0606-012-264	79165	RTE 606 - SPOT STABILIZATION	VDOT	complete	\$669	2006
	<b>Colonial Heights City</b>	U000-106-S59	107092	STRATFORD DR - RECONSTRUCTION	Locality	complete	\$6,481	2016
	<b>Henrico County</b>	9999-043-R28	105647	WISTAR RD - ADD SIDEWALK CURB & GUTTER ON SOUTH SIDE OF RD	Locality	complete	\$320,512	2015
	<b>Mecklenberg County</b>	0693-058-R37	113320	RTE 693 (PROPST RD) - RESURFACE	VDOT	complete	\$9,962	2019
	<b>Nottoway County</b>	0665-067-R23	105650	RTE 665 - ADD SIDEWALK	Locality	complete	\$4,257	2015
	<b>Petersburg City</b>	U000-123-R02	113070	Appomattox River Trail at Patton Park near VSU	Locality	cancelled	\$910,265	2019
	<b>Richmond City</b>	U000-127-R99	102962	7TH ST - REPLACE BRIDGE	Locality	complete	\$21,148	2015
		0005-127-R00	102963	5TH ST - REPLACE BRIDGE	Locality	complete	\$30,538	2015
		U000-127-R01	105649	IMPROVE SIDEWALK - VARIOUS LOCATIONS	Locality	complete	\$55,367	2015
		U000-127-R04	105678	REHABILITATE ROBERT E LEE BRIDGE	Locality	complete	\$127,341	2017
		U000-127-R06	105680	MULTI-USE TRAIL	Locality	complete	\$396	2015
		U000-127-R14	105684	MAURICE AVENUE DRAINAGE IMPROVEMENTS	Locality	complete	\$47,518	2015
		U000-127-R11	105709	TERMINAL AVE/E BELT BLVD - ADD SIDEWALK	Locality	complete	\$35,518	2015
		U000-127-R97	106569	CANNON CREEK GATEWAY TRAIL - PHASE 3	Locality	complete	\$38,806	2013
		U000-127-R40	107103	IMPROVE SIDEWALKS - CITYWIDE	Locality	complete	\$128,940	2016
		U000-127-R44	107104	INSTALL BIKE LANES - CITYWIDE	Locality	complete	\$12,876	2016
		U000-127-R45	107105	TRAFFIC CONTROLS - CITYWIDE	Locality	complete	\$18,211	2016

District	Locality	Project Number	UPC	Scope of Work	Project Administered By	Deallocation Reason	State Match Amount to be Deallocated	Allocation Fiscal Year
Richmond	Richmond City	U000-127-R47	107106	INSTALL TRAFFIC CALMING - CITYWIDE	Locality	complete	\$71,689	2016
		U000-127-R48	107110	JARVIS RD - IMPROVE DRAINAGE	Locality	complete	\$67,567	2016
		U000-127-976	108653	CITY WIDE SIDEWALK IMPROVEMENTS	Locality	complete	\$120,848	2017
<b>Richmond District Summary</b>		<b>22 projects</b>					<b>\$2,051,449</b>	
Salem	Blacksburg Town	U000-150-R57	107283	Sidewalk Missing Links - Various Locations	Locality	complete	\$1,576	2017
<b>Salem District Summary</b>		<b>1 project</b>					<b>\$1,576</b>	
Staunton	Augusta County	0608-007-R39	105904	Rte. 608 (Tinkling Spring Rd) Reconstruction (BM)	Locality	complete	\$222,140	2016
	Frederick County	1520-034-259	73369	RTE 1520 - CONSTRUCT NEW ROAD (FY05 REVENUE SHARING)	VDOT	complete	\$165	2005
		9999-034-R66	94846	TEVIS ROAD Northern "Y"	Locality	cancelled	\$2,690,538	2018
	Harrisonburg City	RS14-115-R39	104259	CONSTRUCT 10' SHARED USE PATH NORTHEND GREENWAY TRAIL	Locality	complete	\$13,017	2014
	Lexington City	U000-117-R76	112939	TAYLOR STREET RECONSTRUCTION	Locality	complete	\$164,794	2019
	Rockingham County	0710-082-R66	101216	Widen to 4 lane divided highway	Locality	complete	\$64,303	2018
		RS17-082-855	108876	Construct a RTL on Rte. 33 between Rte. 280 and Rte. 687	Locality	complete	\$65,716	2018
		RS17-082-R56	108877	Provide RTL & Extend LTL on Rte. 11 onto Rte. 704	VDOT	complete	\$25,431	2018
	Warren County	0639-093-767	104623	Ashby Station Rd - Rural Rustic	VDOT	complete	\$56,761	2013
		0000-093-R01	108674	Rural Addition - Lake Front Road - Warren County	VDOT	complete	\$73,035	2017
		0000-093-R03	108675	Rural Addition - Tomahawk Way- Warren County	Locality	complete	\$15	2017
		0000-093-R04	108676	Rural Addition - Farm View Road - Warren County	Locality	complete	\$81,250	2017
<b>Staunton District Summary</b>		<b>12 projects</b>					<b>\$3,457,165</b>	
<b>STATEWIDE TOTALS</b>			<b>70 projects</b>			<b>\$9,457,226</b>		