



COMMONWEALTH of VIRGINIA

Commonwealth Transportation Board

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Agenda item # 7

RESOLUTION OF THE COMMONWEALTH TRANSPORTATION BOARD

January 19, 2021

MOTION

Made By: _____ Seconded By: _____

Action: _____

Title: Addition of Projects to the Six-Year Improvement Program for Fiscal Years 2021-2026

WHEREAS, Section 33.2-214(B) of the *Code of Virginia* requires the Commonwealth Transportation Board (Board) to adopt by July 1st of each year a Six-Year Improvement Program (Program) of anticipated projects and programs and that the Program shall be based on the most recent official revenue forecasts and a debt management policy; and

WHEREAS, Item 430 O.1 of Chapter 56 of the 2020 Acts of Assembly (Special Session 1) provides that notwithstanding § 33.2-214, the Six-Year Improvement Program adopted June 19, 2019, and as amended shall remain in effect through June 30, 2021, or until a new Six-Year Improvement Program is adopted that is based on the official Commonwealth Transportation Fund revenue forecast reflecting the impacts of COVID-19 Pandemic; and

WHEREAS, after due consideration the Board adopted a Final Fiscal Years 2021-2026 Program on December 9, 2020; and

WHEREAS, the Board is required by §§ 33.2-214(B) and 33.2-221(C) of the *Code of Virginia* to administer and allocate funds in the Commonwealth Transportation Fund and the Transportation Trust Fund, respectively; and

WHEREAS, § 33.2-214(B) of the *Code of Virginia* provides that the Board is to coordinate the planning for financing of transportation needs, including needs for highways, railways, seaports, airports, and public transportation and is to allocate funds for these needs

pursuant to §§ 33.2-358 and Chapter 15 of Title 33.2 (33.2-1500 et seq.) of the *Code of Virginia*, by adopting a Program; and

WHEREAS, §§ 33.2-1526 and 33.2-1526.1 authorize allocations to local governing bodies, transportation district commissions, or public service corporations for, among other things, capital project costs for public transportation and ridesharing equipment, facilities, and associated costs; and

WHEREAS, the projects shown in Appendix A were not included in the FY 2021-2026 Program adopted by the Board on December 9, 2020; and

WHEREAS, the Board recognizes that the projects are appropriate for the efficient movement of people and freight and, therefore, for the common good of the Commonwealth.

NOW THEREFORE, BE IT RESOLVED, by the Commonwealth Transportation Board, that the projects shown in Appendix A are added to the Six-Year Improvement Program of projects and programs for Fiscal Years 2021 through 2026 and are approved.

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CTB Decision Brief

Addition of Projects to the Six-Year Improvement Program for Fiscal Years 2021 - 2026

Issue: Each year the Commonwealth Transportation Board (CTB) must adopt a Six-Year Improvement Program (Program) and allocations in accordance with the statutory formula.

Facts: The CTB must adopt a Program of anticipated projects and programs by July 1st of each year in accordance with § 33.2-214(B) of the *Code of Virginia*. Item 430 O.1 of Chapter 56 of the 2020 Acts of Assembly (Special Session 1) provides that notwithstanding § 33.2-214, the Six-Year Improvement Program adopted June 19, 2019, and as amended shall remain in effect through June 30, 2021, or until a new Six-Year Improvement Program is adopted that is based on the official Commonwealth Transportation Fund revenue forecast reflecting the impacts of COVID-19 Pandemic. On December 9, 2020, after due consideration, the CTB adopted a Final FY 2021-2026 Program. The projects shown in Appendix A were not in the Final FY 2021-2026 Program adopted by the CTB.

Recommendations: The Virginia Department of Transportation (VDOT) recommends the addition of the projects in Appendix A to the Program for FY 2021–2026.

Action Required by CTB: The CTB will be presented with a resolution for a formal vote to add the projects listed in Appendix A to the Program for FY 2021–2026 to meet the CTB’s statutory requirements.

Result, if Approved: If the resolution is approved, the projects listed in Appendix A will be added to the Program for FY 2021-2026.

Options: Approve, Deny, or Defer.

Public Comments/Reactions: None

Appendix A
Amendments to the FY2021-2026 SYIP

UPC	District	Jurisdiction	Route	Project Description	Total Cost	Total Allocation	Balance	Major Fund Source	Fully Funded
115541	Hampton Roads	Northampton County		#SGR21VP - Cold In-Place Recycling, 2021 Accomac Residency	\$962,000	\$962,000	\$0	VDOT SGR Paving	Yes
-24821	Statewide	Statewide	64/664	#I64CIP Project Refinement	\$750,000	\$750,000	\$0	Interstate Corridor Funds	Yes
-24822	Statewide	Statewide	64/664	#I64CIP CCTV Cameras	\$915,000	\$915,000	\$0	Interstate Corridor Funds	Yes
-24823	Statewide	Statewide	64/664	#I64CIP Changeable Message Signs	\$1,000,000	\$1,000,000	\$0	Interstate Corridor Funds	Yes
-24824	Statewide	Statewide	64/664	#I64CIP Safety Service Patrol	\$875,000	\$875,000	\$0	Interstate Corridor Funds	Yes
-24825	Statewide	Statewide	64/664	#I64CIP Public Safety Answering Point Integrations	\$800,000	\$800,000	\$0	Interstate Corridor Funds	Yes
-24826	Statewide	Statewide	64/664	#I64CIP Parallel Arterial Signal Upgrades	\$4,400,000	\$4,400,000	\$0	Interstate Corridor Funds	
-24833	Richmond	City of Richmond	64/95	#I64CIP Ramp Improvements at Boulevard and Route 64/95 Ramp	\$5,223,000	\$5,223,000	\$0	Interstate Corridor Funds	Yes
					\$14,925,000	\$14,925,000	\$0		