



# DEVELOPMENT AND DELIVERY RESULTS

Preliminary FY21 Data as of 7/1/2021



# Contents

## Project Development

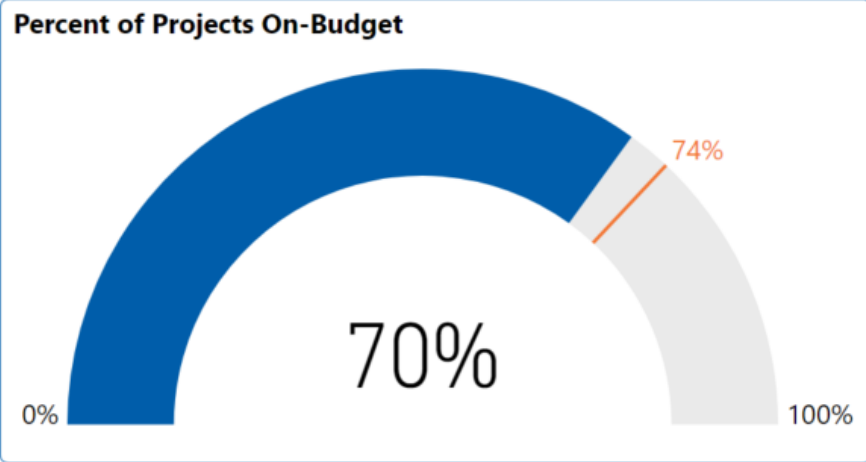
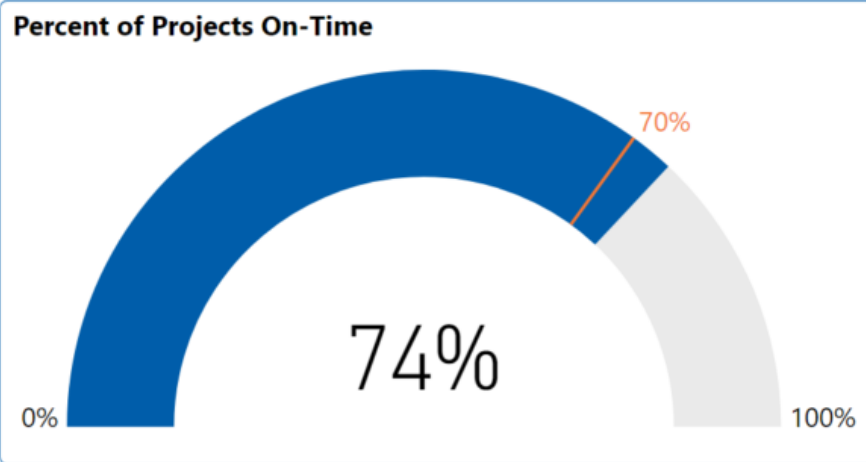
- FY21 Project Development Results
- FY19-21 Trends

## Project Delivery

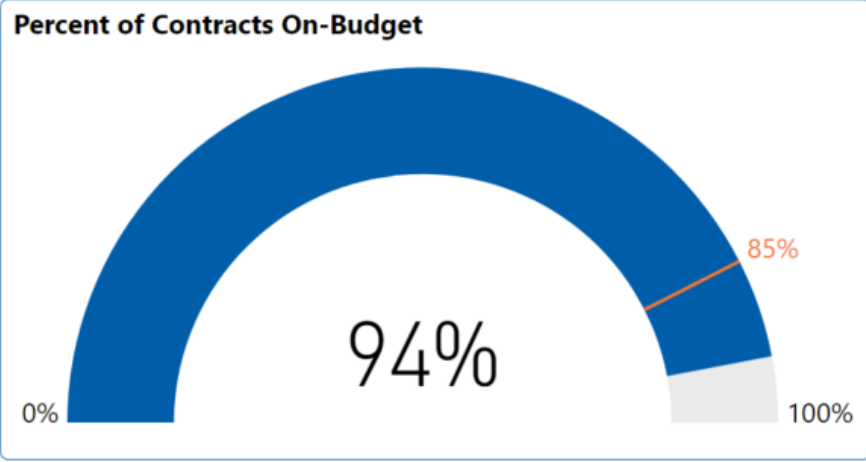
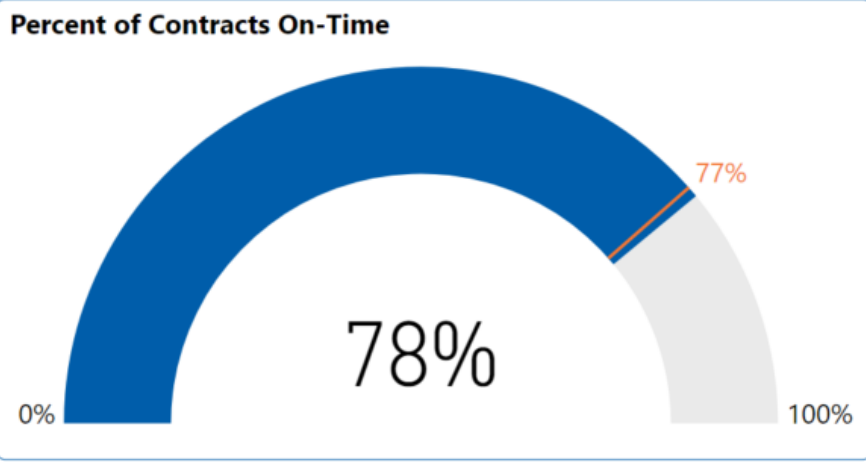
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# FY21 Statewide Results for Project Development and Delivery

## Project Development



## Project Delivery



# Project Development

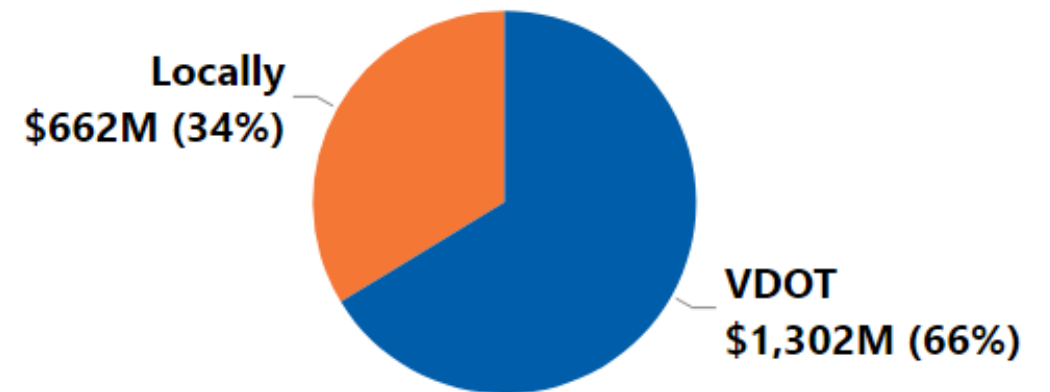
# FY21 Project Development

Administered By	Number of Projects	Total Budget
VDOT	220	\$1,301,709,614
Locally	173	\$662,089,246
DRPT	9	\$554,206,589
Other	3	\$3,532,000
Rail	3	\$409,820
<b>Total</b>	<b>408</b>	<b>\$2,521,947,269</b>

Number of Projects by Administration

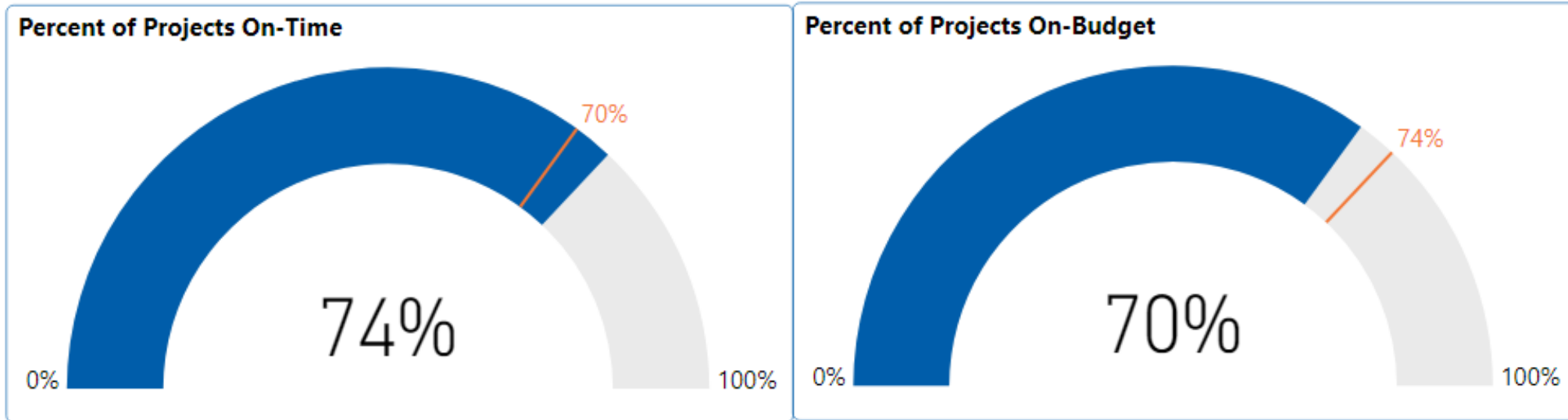


Budget Amounts by Administration



# Statewide Results for FY21 Project Development

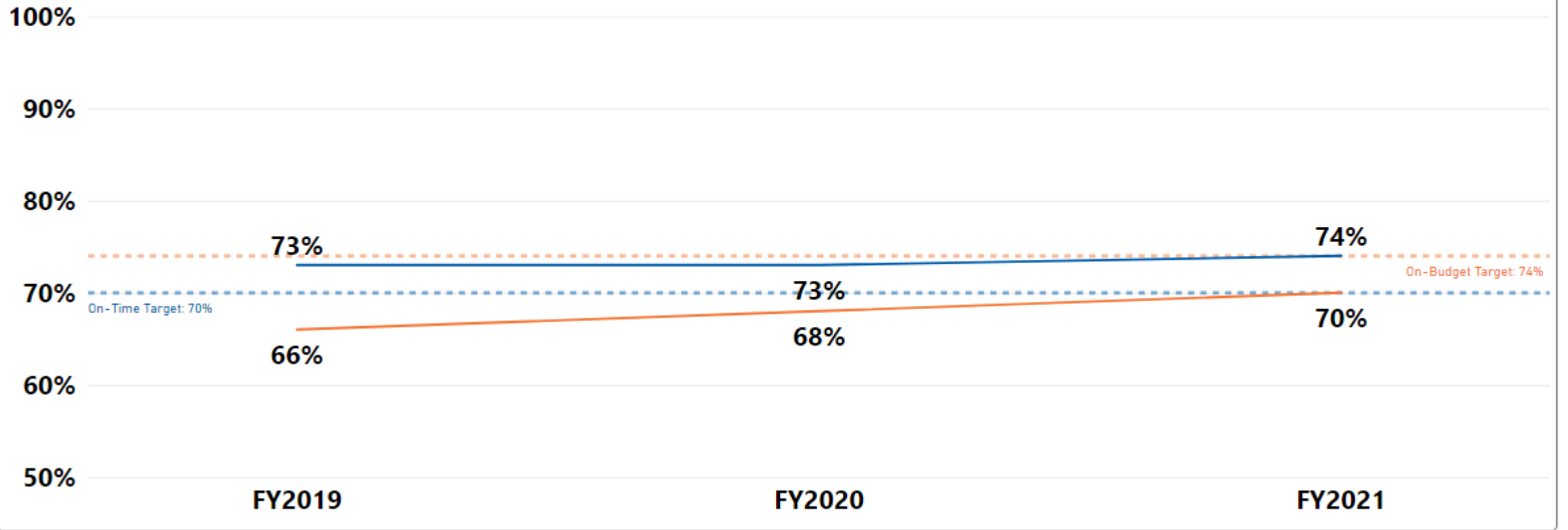
## Project Development



# Statewide Program Development Performance Trends

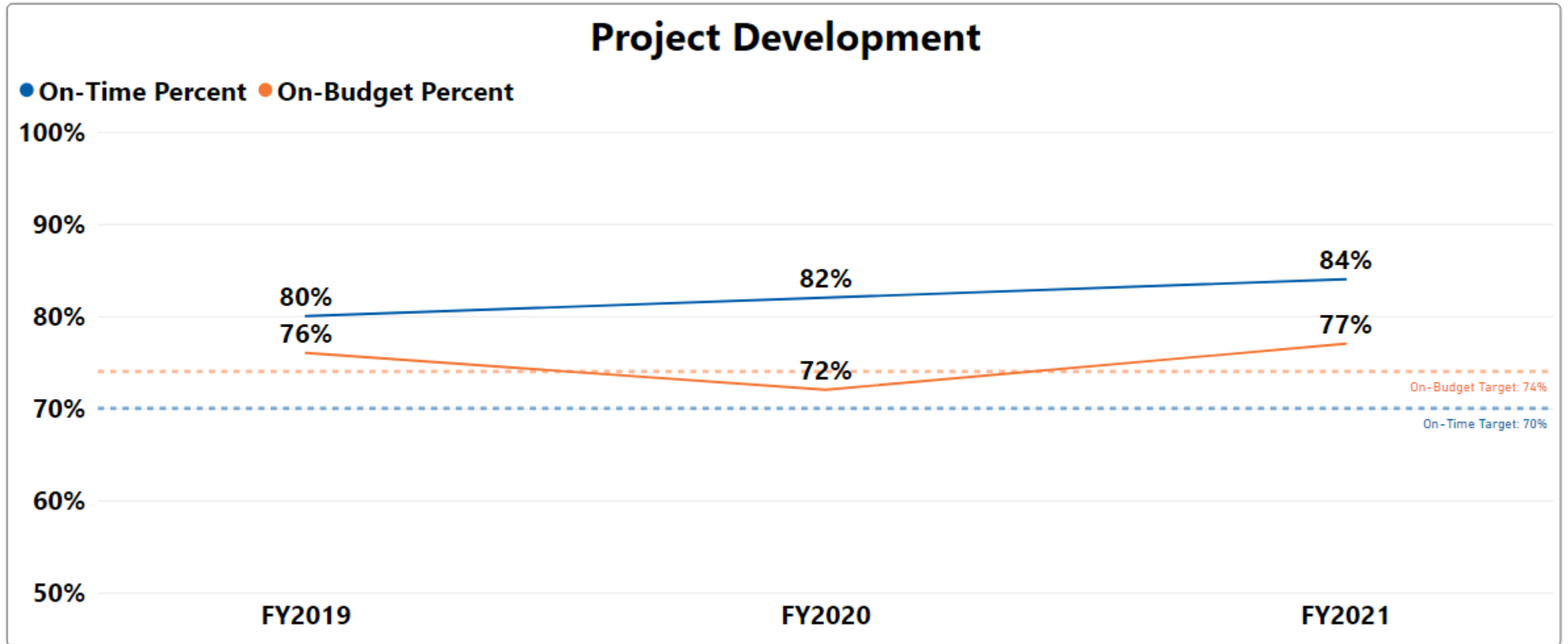
## Project Development

● On-Time Percent ● On-Budget Percent

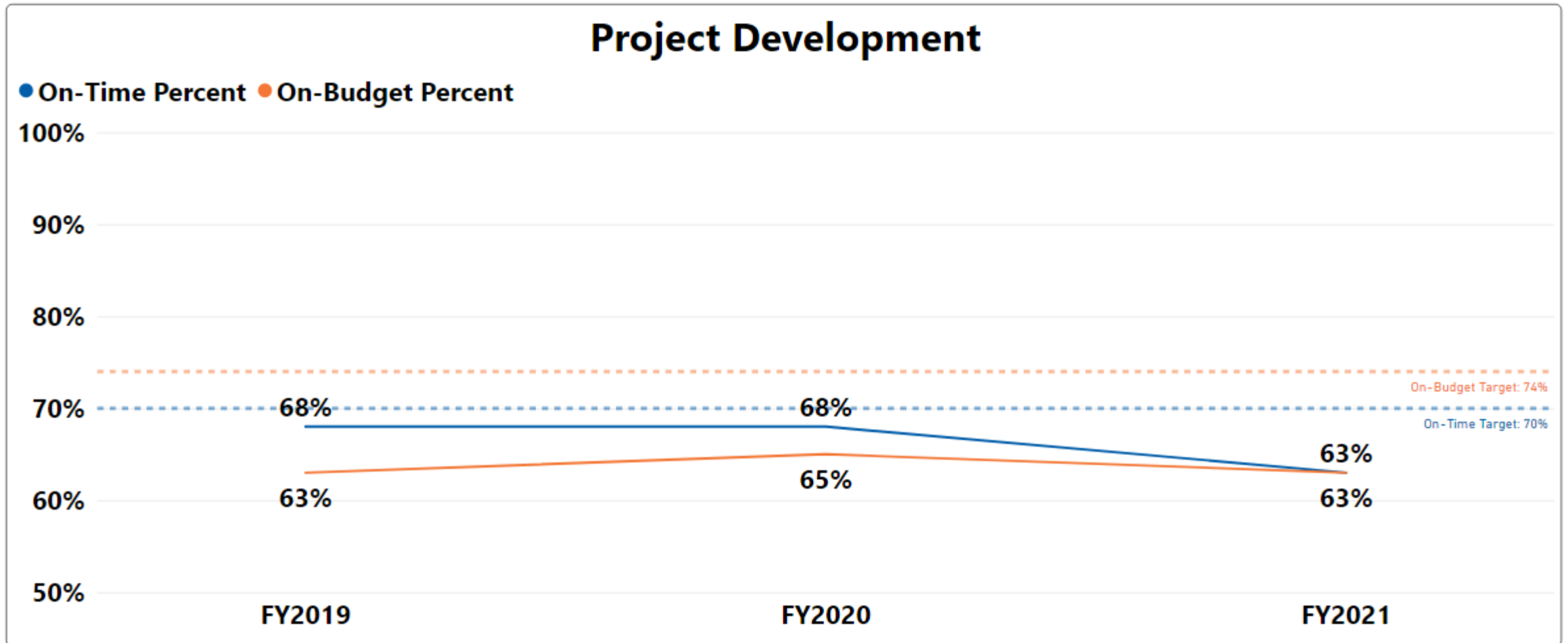




# VDOT Program Development Performance Trends

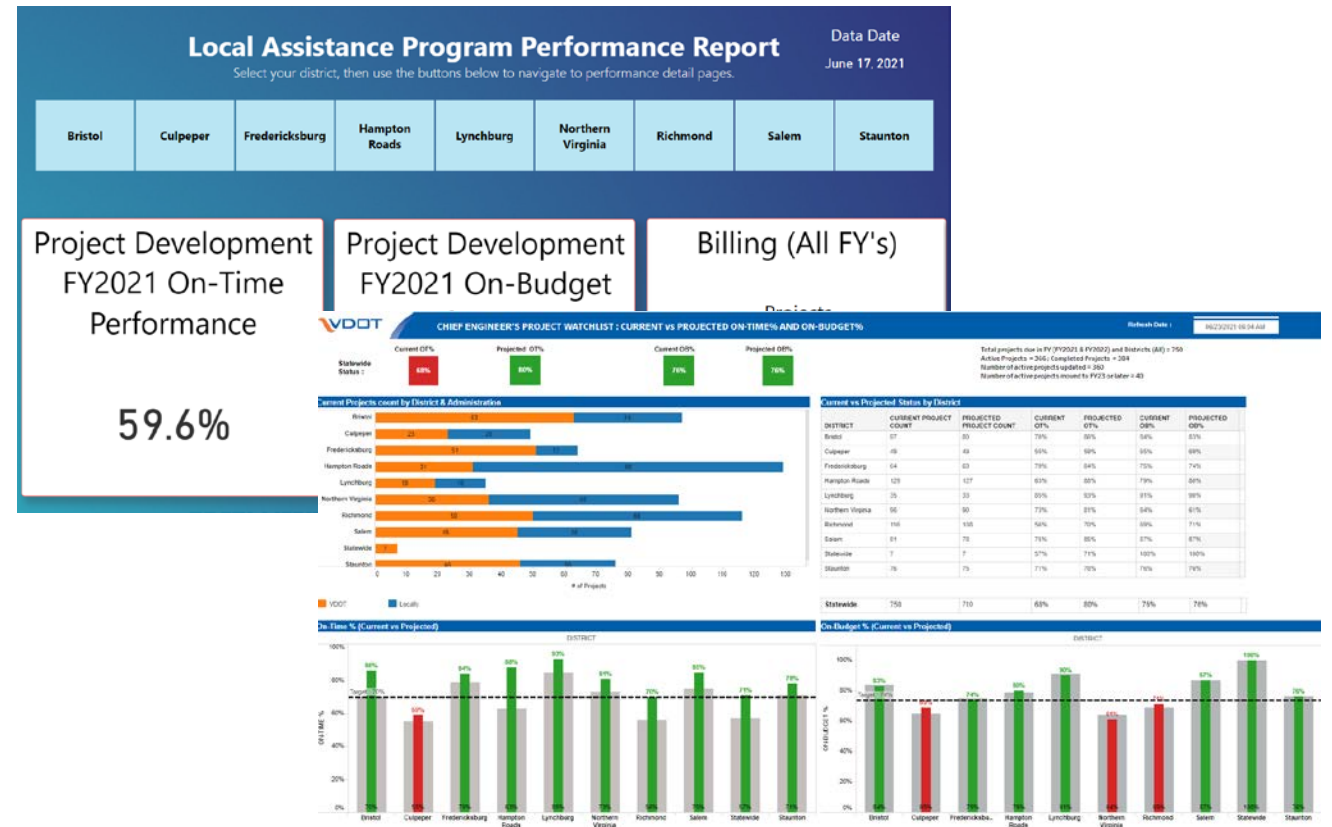
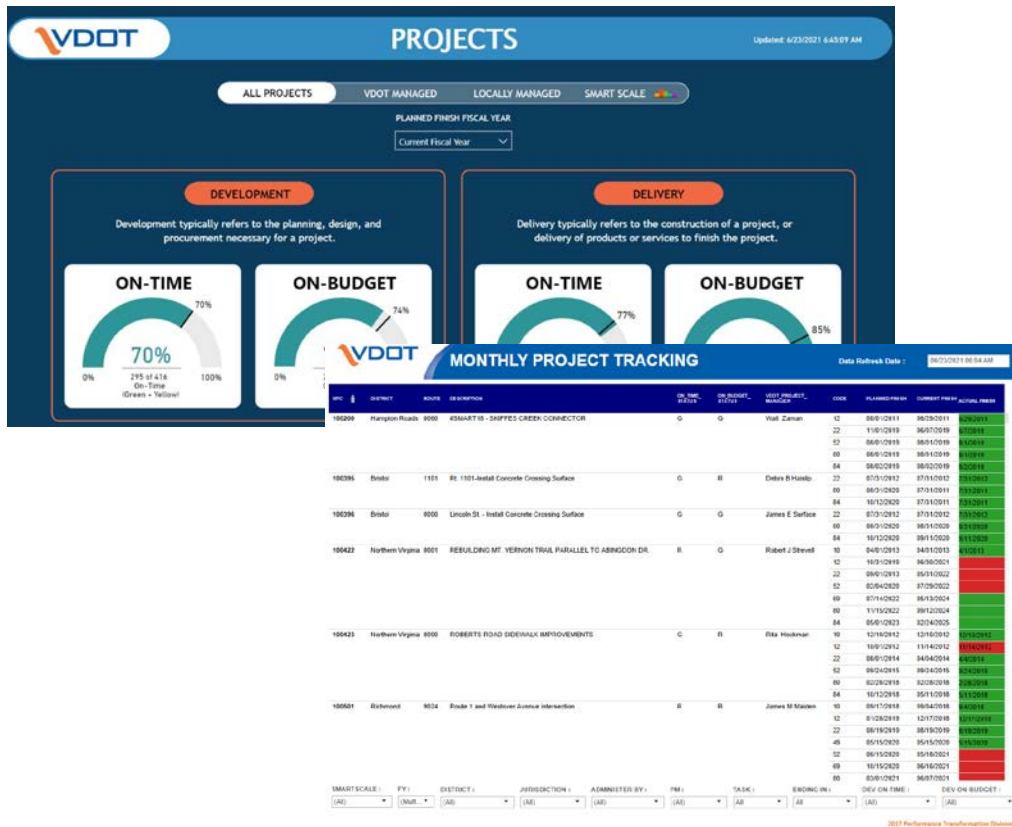


# Local Program Development Performance Trends



# Continuous Improvement

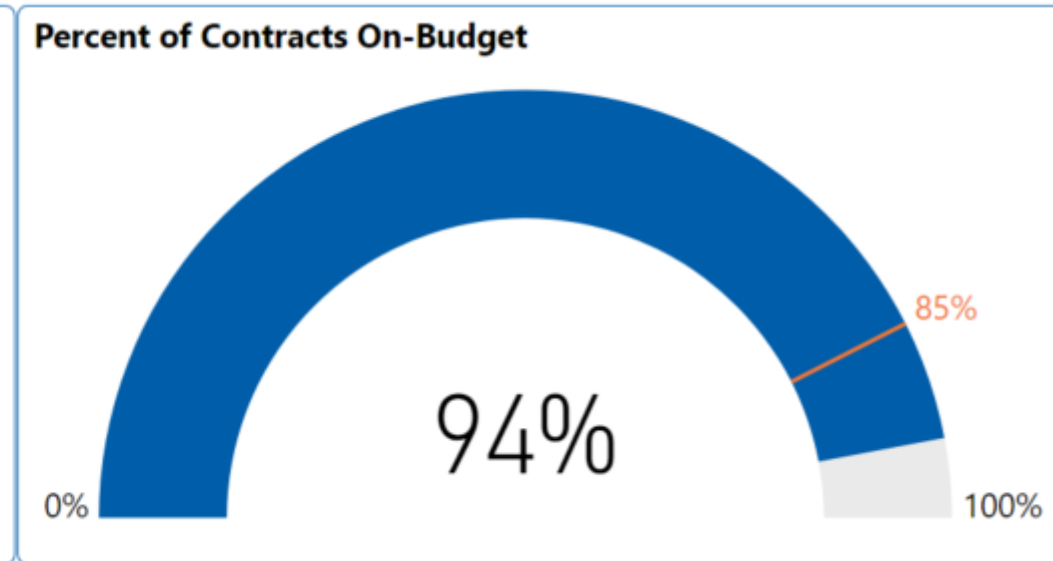
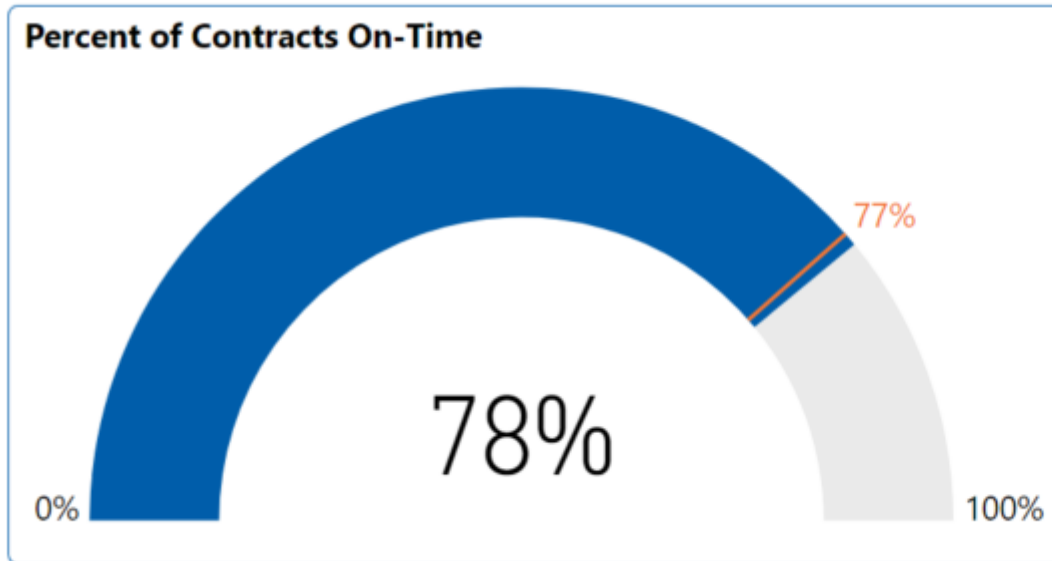
- Continued monitoring and reporting is critical to staying on schedule



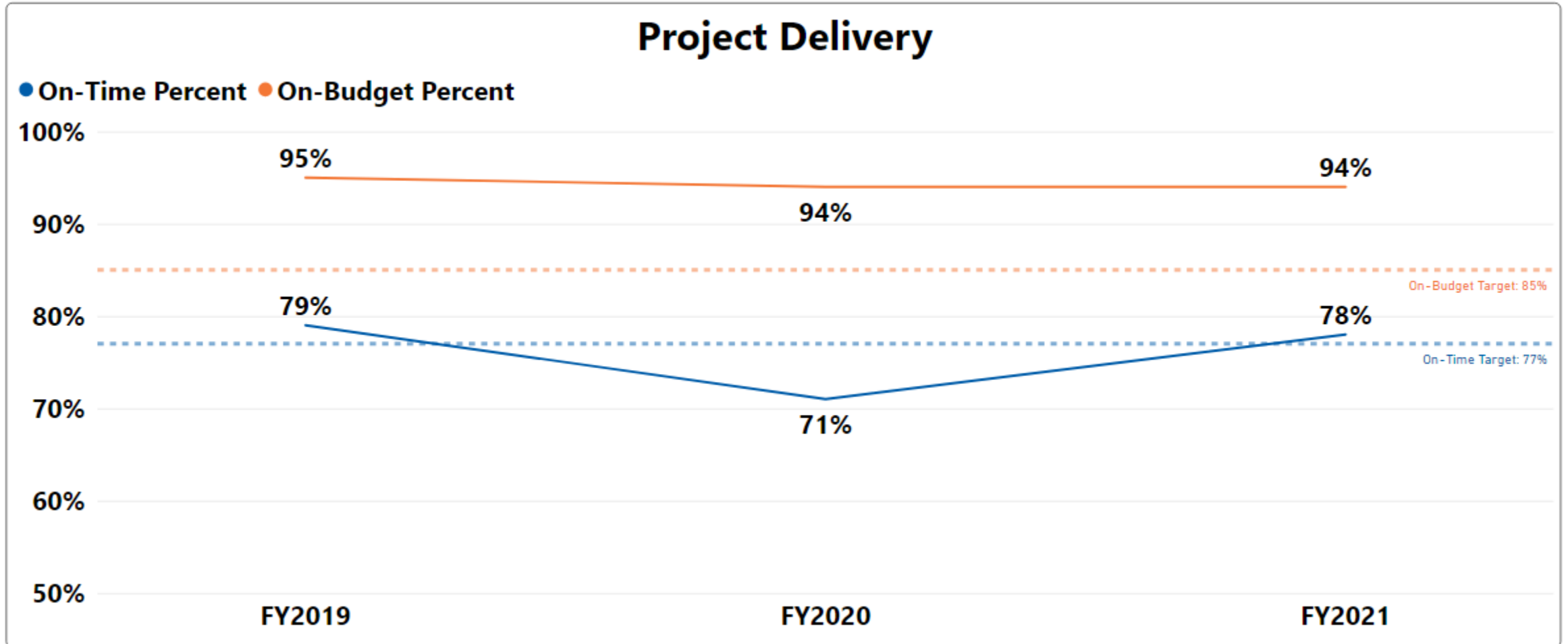
# Project Delivery / Construction

# Statewide Results for FY21 Project Delivery

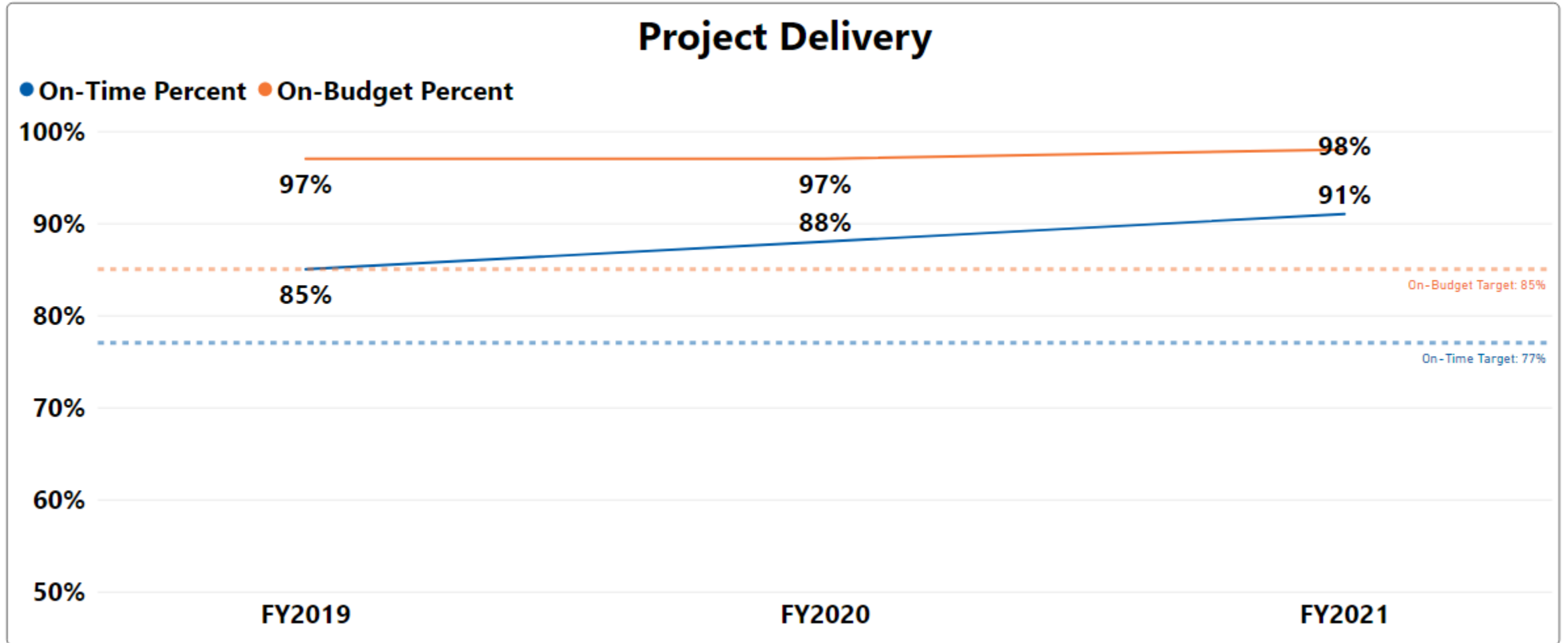
## Project Delivery



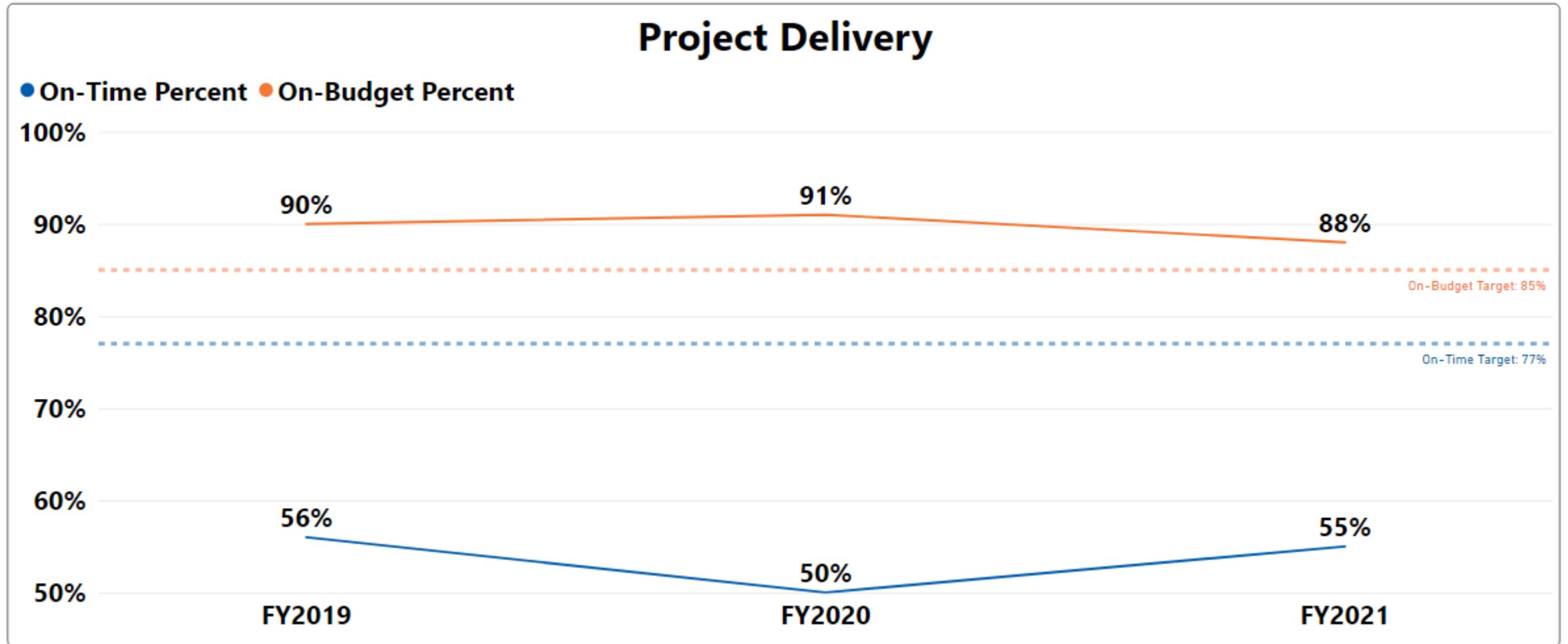
# Statewide Program Delivery Performance Trends



# VDOT Contract Delivery Trends



# Local Contract Delivery Trends





# Observations

- Overall, the project development and delivery programs are trending in the right direction.
  - Always room for improvement.
- VDOT actively monitors program.
  - Dashboard, Chief Engineer's Watchlist, District meetings with localities, Chief Engineer's quarterly meetings, Local Assistance Program Performance Report.
- Local partners are crucial to developing and delivering the program. VDOT is committed to working with localities to help administer projects that leverage each individual locality's unique strengths.
  - VDOT will continue working with our local partners to make them (and the overall team) as successful as possible.