



COMMONWEALTH of VIRGINIA

Commonwealth Transportation Board

Shannon Valentine
Chairperson

1401 East Broad Street
Richmond, Virginia 23219

(804) 786-2701
Fax: (804) 786-2940

Agenda item # 2

RESOLUTION
OF THE
COMMONWEALTH TRANSPORTATION BOARD

June 23, 2021

MOTION

Made By: Mr. Rucker, Seconded By: Mr. Yates

Action: Motion carried, unanimously

Title: FY21-26 Six-Year Improvement Program Transfers
For April 20, 2021 through May 21, 2021

WHEREAS, Section 33.2-214(B) of the Code of Virginia requires the Commonwealth Transportation Board (Board) to adopt by July 1st of each year a Six-Year Improvement Program (Program) of anticipated projects and programs. After due consideration, the Board adopted a Final Fiscal Years 2021-2026 Program on December 9, 2020; and

WHEREAS, the Board authorized the Commissioner, or his designee, to make transfers of allocations programmed to projects in the approved Six-Year Improvement Program of projects and programs for Fiscal Years 2021 through 2026 to release funds no longer needed for the delivery of the projects and to provide additional allocations to support the delivery of eligible projects in the approved Six-Year Improvement Program of projects and programs for Fiscal Years 2021 through 2026 consistent with Commonwealth Transportation Board priorities for programming funds, federal/state eligibility requirements, and according to the following thresholds based on the recipient project; and

Table with 2 columns: Total Cost Estimate and Threshold. Rows include categories like <\$5 million, \$5 million to \$10 million, and >\$10 million with corresponding allocation increase thresholds.

Resolution of the Board
FY21-26 Six-Year Improvement Program Transfer
dApril 20, 2021 through May 21, 2021
June 23, 2021
Page 2 of 2

WHEREAS, the Board directed that (a) the Commissioner shall notify the Board on a monthly basis should such transfers or allocations be made; and (b) the Commissioner shall bring requests for transfers of allocations exceeding the established thresholds to the Board on a monthly basis for its approval prior to taking any action to record or award such action; and

WHEREAS, the Board is being presented a list of the transfers exceeding the established thresholds attached to this resolution and agrees that the transfers are appropriate.

NOW THEREFORE, BE IT RESOLVED, by the Commonwealth Transportation Board, that the attached list of transfer requests exceeding the established thresholds is approved and the specified funds shall be transferred to the recipient project(s) as set forth in the attached list to meet the Board's statutory requirements and policy goals.

####

CTB Decision Brief

FY2021-2026 Six-Year Improvement Program Transfers For April 20, 2021 through May 21, 2021

Issue: Each year the Commonwealth Transportation Board (CTB) must adopt a Six-Year Improvement Program (Program) in accordance with statutes and federal regulations. Throughout the year, it may become necessary to transfer funds between projects to have allocations available to continue and/or initiate projects and programs adopted in the Program.

Facts: On December 9, 2020, the CTB granted authority to the Commissioner of Highways (Commissioner), or his designee, to make transfers of allocations programmed to projects in the approved Six-Year Improvement Program of projects and programs for Fiscal Years 2021 through 2026 to release funds no longer needed for the delivery of the projects and to provide additional allocations to support the delivery of eligible projects in the approved Six-Year Improvement Program of projects and programs for Fiscal Years 2021 through 2026 consistent with Commonwealth Transportation Board priorities for programming funds, federal/state eligibility requirements, and according to the following thresholds based on the recipient project:

Total Cost Estimate	Threshold
<\$5 million	up to a 20% increase in total allocations
\$5 million to \$10 million	up to a \$1 million increase in total allocations
>\$10 million	up to a 10% increase in total allocations up to a maximum of \$5 million increase in total allocations

In addition, the CTB resolved that the Commissioner should bring requests for transfers of allocations exceeding the established thresholds to the CTB on a monthly basis for its approval prior to taking any action to record or award such action.

The CTB will be presented with a resolution for formal vote to approve the transfer of funds exceeding the established thresholds. The list of transfers from April 20, 2021 through May 21, 2021 is attached.

Recommendations: VDOT recommends the approval of the transfers exceeding the established thresholds from donor projects to projects that meet the CTB's statutory requirements and policy goals.

Action Required by CTB: The CTB will be presented with a resolution for a formal vote to adopt changes to the Program for Fiscal Years 2021– 2026 that include transfers of allocated funds exceeding the established thresholds from donor projects to projects that meet the CTB's statutory requirements and policy goals.

Result, if Approved: If approved, the funds will be transferred from the donor projects to projects that meet the CTB's statutory requirements and policy goals.

Options: Approve, Deny, or Defer.

Public Comments/Reactions: None

Six-Year Improvement Program Allocation Transfer Threshold Report

Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
1	Bristol	BRISTOL - ENHANCEMENT - BALANCE ENTRY	T4975	Bristol	Russell County - Dante Depot Restoration	113499	Local Funds for Enhancement Projects (NPL206), TAP Statewide (CF6100)	\$105,579	\$253,904	\$253,904	41.6%	Transfer of surplus funds recommended by District and Local Assistance Division from the District Enhancement Balance Entry line item to fund a scheduled project.
2	Culpeper	TABOR/HILLTOP PEDESTRIAN IMPROVEMENTS	116914	Culpeper	SRTS - GREER/JOUETT BICYCLE AND PEDESTRIAN IMPROVEMENTS	113507	Accounts Receivable - Access (CNL222), Local Funds for Enhancement Projects (NPL206), Project Contributions - Misc., TAP 5-200K (CF6600), TAP Statewide (CF6100)	\$452,500	\$999,600	\$999,600	45.3%	Transfer of surplus funds recommended by District and Local Assistance Division from a cancelled project to an underway project.
3	Culpeper	#SGR Culpeper - Local SGR Bridge - Balance Entry	T9558	Culpeper	#SGR19LB - RT 20 - BRIDGE REPLACEMENT	75878	SGR - State (SS0100)	\$4,280,739	\$35,380,782	\$35,380,782	12.1%	Transfer of surplus funds recommended by District from the District SGR Local Bridge Balance Entry line item to fund an underway project.
4	Hampton Roads	Powhatan Parkway @ Victoria Blvd New Traffic Signal Mast Arm	111001	Hampton Roads	Hampton Flashing Yellow Arrow Improvements	109687	Safety (statewide) (CF3100), Safety Soft Match (statewide) (CF3101)	\$121,696	\$468,658	\$468,658	26.0%	Transfer of surplus funds recommended by District and Traffic Engineering Division from a the District DGP Deallocation Balance Entry line item and a cancelled project to fund a schedule project.
5	Hampton Roads	Oyster Point Access Improvements- Ramps, Patrick Henry Drive Extension	113259; 107271	Hampton Roads	Oyster Point Access Improvements- Ramps	113259	Revenue Sharing Local Match (CNL201), Revenue Sharing Local Match (NPL201), Revenue Sharing State Match (CNS202)	\$1,305,908	\$4,269,000	\$4,269,000	30.6%	Transfer of surplus funds recommended by District and Local Assistance Division from a scheduled project and completed project to fund a schedule project.
6	Northern Virginia	I-66 OUTSIDE THE BELTWAY - CONCESSION FUND	113539	Northern Virginia	GEORGE T. SNYDER TRAIL	112816	Concession Funds (CSC210)	\$3,660,000	\$17,635,000	\$13,975,000	20.8%	Transfer of surplus funds recommended by District from the Concession Fund Balance line item to a scheduled project.
7	Northern Virginia	I-66 OUTSIDE THE BELTWAY - CONCESSION FUND	113539	Northern Virginia	MONUMENT DRIVE COMMUTER PARKING GARAGE AND TRANSIT CENTER	112817	Concession Funds (CSC210)	\$4,900,000	\$43,400,000	\$42,610,001	11.3%	Transfer of surplus funds recommended by District from the Concession Fund Balance Entry line item to a scheduled project.
8	Northern Virginia	ROUTE 29 WIDENING - PH I, I-66 OUTSIDE THE BELTWAY - CONCESSION FUND	110330, 113539	Northern Virginia	#SMART18 - ROUTE 29 WIDENING - PH II	110329	Concession Funds (CSC210)	\$8,000,000	\$95,679,564	\$95,679,564	8.4%	Transfer of surplus funds recommended by District from a completed project and Concession Fund Balance Entry line item to fund a scheduled project.
9	Richmond	Richmond Region-wide Traffic/Operations Improvements, Shockoe Street Reversal, RICHMOND MARINE TERMINAL - INTERMODAL TRANSFER IMPROVEMENTS, RTE 607 - MINOR WIDENING, RTE 609 - RECONSTRUCTION	101492, 101854, 109266, 59166, 85337	Richmond	Richmond Marine Terminal (RMT) Gate Impr. & New Drop-off Lot	113832	RSTP - Secondary : Richmond MPO (CNF273), RSTP - Urban : Richmond MPO (CNF273), RSTP : Richmond (CF2M20), RSTP Match - Secondary : Richmond MPO (CNS273), RSTP Match - Urban : Richmond MPO (CNS273), RSTP Match : Richmond (CS2M21)	\$1,162,657	\$3,378,607	\$3,378,607	34.4%	Transfer of surplus funds recommended by District and MPO from a scheduled and completed projects to fund an underway project.

Six-Year Improvement Program Allocation Transfer Threshold Report

Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
10	Richmond	RICHMOND MPO CMAQ BALANCE ENTRY, Richmond Region-wide Traffic/Operations Improvements	70719, 101492	Richmond	Brook Road & Hilliard Road Trail	118153	Accounts Receivable - Secondary, CMAQ : Richmond (CF5M20), CMAQ Match : Richmond (CS5M21), CMAQ State Match - Richmond (CNS214), Richmond (CNF214)	\$481,644	\$2,045,103	\$4,757,000	23.6%	Transfer of surplus funds recommended by District and MPO from the District CMAQ Balance Entry line item and a scheduled project to fund a scheduled project.

Six-Year Improvement Program Allocation Transfer Threshold Report

Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
A	Bristol	PAVEMENT OVERLAY (MAINTENANCE)	107237	Bristol	PEDESTRIAN/DRAINAGE IMPROVEMENTS; CURB/GUTTER, LANDSCAPE/	107236	Revenue Sharing Local Match (NPL201), Revenue Sharing State Match (CNS202)	\$68,984	\$3,018,100	\$3,018,100	2.3%	Transfer of surplus funds recommended by District and Local Assistance Division from a completed project to fund a completed project.
B	Bristol	BRISTOL DGP DEALLOCATION BALANCE ENTRY	T21760	Bristol	#HB2.FY17 - US58/23 Access Management With Park & Ride	109438	DGP - State (GS0100)	\$366,000	\$5,039,108	\$5,039,108	7.3%	Transfer of surplus funds recommended by District from the District DGP Deallocation Balance Entry line item to an underway project.
C	Culpeper	Opal Phase II - Median Restrictions	114402	Culpeper	OPEN CONTAINER - DISTRICTWIDE PRIMARY SHOULDER RUMBLE STRIPS	106978	Safety (statewide) (CF3100), Safety Soft Match (statewide) (CF3101)	\$41,794	\$2,140,855	\$2,140,855	2.0%	Transfer of surplus funds recommended by District and Traffic Engineering Division from a completed project to fund an underway project.
D	Culpeper	#SGR Culpeper - VDOT SGR Paving - Balance Entry	T13512	Culpeper	#SGR21VP PM7D-967-F21,P401 Interstate Plant Mix	116991	SGR Paving State (SSP700)	\$102,917	\$910,681	\$1,148,871	11.3%	Transfer of surplus funds recommended by District and Maintenance and Operations Division from the District SGR VDOT Paving Balance Entry line item to fund a scheduled project.
E	Hampton Roads	#SGR Hampton Roads-VDOT SGR Bridge-Balance Entry	T13919	Hampton Roads	#SGR20VB - I-64 HRBT Expansion Project - South Trestles	115011	CTB Formula - Bridge State (CS0110); SGR Bridge Federal NHPP (SFB110); SGR Bridge Soft Match NHPP (SFB111)	\$386,498	\$108,527,646	\$108,527,646	0.4%	Transfer of surplus funds recommended by District and Structure and Bridge Division from the District SGR Local Bridge Balance Entry line item to fund an underway project.
F	Lynchburg	#SGR Lynchburg - Local SGR Paving - Balance Entry	T9603	Lynchburg	#SGR21LP RTE 501 - (ID6619) RESURFACING (WILBORN AVE)	118112	SGR - State (SS0100)	\$4,825	\$70,141	\$58,461	6.9%	Transfer of surplus funds recommended by District and Maintenance and Operations Division from the District SGR Local Paving Balance Entry line item to fund an underway project.
G	Northern Virginia	RT 28 WIDEN TO 6 LNS and RT 215 REALIGN (Ph1) TO 4 LNS (Ph2)	92080	Northern Virginia	GEMINI WAY PEDESTRIAN IMPROVEMENTS	113609	RSTP : Northern Virginia (CF2M10), RSTP Match : Northern Virginia (CS2M11)	\$200,000	\$1,308,095	\$1,140,265	15.3%	Transfer of surplus funds recommended by District and MPO from a completed project to a scheduled project.
H	Northern Virginia	PRINCE WILLIAM STREET IMPROVEMENTS	104238	Northern Virginia	GRANT AVENUE	118309	Revenue Sharing Local Match (NPL201), Revenue Sharing State Match (CNS202)	\$894,180	\$6,366,460	\$6,403,590	14.0%	Transfer of surplus funds recommended by District and Local Assistance Division from a completed project to a scheduled project.
I	Northern Virginia	RTE 840 UNIVERSITY BOULEVARD WIDENING AND EXTENSION -PE ONLY	104816	Northern Virginia	#HB2.FY17 WIDEN ROUTE 1 TO SIX LANES	104303	RSTP : Northern Virginia (CF2M10), RSTP Match : Northern Virginia (CS2M11)	\$6,192,608	\$87,019,366	\$87,019,366	7.1%	Transfer of surplus funds recommended by District and MPO from a completed project to a scheduled project.
J	Northern Virginia	I-66 OUTSIDE THE BELTWAY - CONCESSION FUND	113539	Northern Virginia	TRANSFORM66 OUTSIDE THE BELTWAY	112779	Concession Funds (CSC210)	\$20,000	\$2,620,000	\$2,600,000	0.8%	Transfer of surplus funds recommended by District from the Concession Fund Balance line item to a scheduled project.
K	Northern Virginia	I-66 OUTSIDE THE BELTWAY - CONCESSION FUND	113539	Northern Virginia	LEE HIGHWAY PEDESTRIAN IMPROVEMENTS	113518	Concession Funds (CSC210)	\$501,000	\$2,585,000	\$2,585,000	19.4%	Transfer of surplus funds recommended by District from the Concession Fund Balance Entry line item to a scheduled project.

Six-Year Improvement Program Allocation Transfer Threshold Report

Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
L	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Richmond	RTE 637 - CONSTRUCT ROUNDABOUT	106197	Safety (statewide) (CF3100), Safety Soft Match (statewide) (CF3101)	\$223,219	\$4,217,921	\$4,217,921	5.3%	Transfer of surplus funds recommended by District and Traffic Engineering Division from the Statewide Safety Balance Entry line item to fund a scheduled project.
M	Richmond	RICHMOND MPO CMAQ BALANCE ENTRY	70719	Richmond	RTE 360 -(at Spring Run Rd) INTERSECTION IMPROVEMENTS	104886	CMAQ: Richmond (CNF214)	\$28,717	\$3,172,471	\$3,070,525	0.9%	Transfer of surplus funds recommended by District and MPO from the CMAQ Balance Entry line item to a completed project.
N	Richmond	RICHMOND TRI-CITIES CMAQ BALANCE ENTRY	70722	Richmond	SOUTH CRATER ROAD AREA - SIGNAL COORDINATION	101039	CMAQ : Tri-Cities (CF5MB0), CMAQ Federal - Access : Tri-Cities MPO (CNF214), CMAQ Match - Primary : Tri-Cities MPO (CNS214), CMAQ Match - Urban : Tri-Cities MPO (CNS214), CMAQ Match : Tri-Cities (CS5MB1), CMAQ State Match - Tri-Cities (CNS214), Statewide (CNF214)	\$129,255	\$2,029,255	\$2,029,255	6.4%	Transfer of surplus funds recommended by District and MPO from the CMAQ Balance Entry line item to a scheduled project.
O	Richmond	RTE 654 (Bailey Br Rd, Spring Rn-Sunday Sil) - SPOT WIDENING	108641	Richmond	#SMART18 - ELKHARDT RD - ROADWAY, PEDESTRIAN, & BIKE IMPROVE	108639	Revenue Sharing Local Match (NPL201), Revenue Sharing State Match (CNS202)	\$841,830	\$5,740,814	\$5,740,814	14.7%	Transfer of surplus funds recommended by District and Local Assistance Division from a completed project to fund a scheduled project.
P	Richmond	W Broad St Intersection Improvements at Dominion and Cox	118597	Richmond	#SMART18 - RTE 360 WIDENING	13551	RSTP : Richmond (CF2M20), RSTP Match : Richmond (CS2M21)	\$379,334	\$25,822,874	\$25,822,874	1.5%	Transfer of surplus funds recommended by District and MPO from a scheduled project to an underway project.
Q	Richmond, Staunton	NORTH ES - SIDEWALKS, Town of Stanley - SRTS - Stanley ES - Bike/Ped Imp	106188, 102838	Richmond	CITY OF COLONIAL HEIGHTS - SRTS - NORTH ES - SIDEWALKS	105233	Safe Routes to Schools - Federal (CNF255)	\$37,880	\$287,972	\$436,350	13.2%	Transfer of surplus funds recommended by District from a scheduled and completed projects to fund an underway project.
R	Statewide	STATEWIDE SYIP UPDATE BALANCE ENTRY	T1179	Richmond	RTE 609 - REPLACE BRIDGE (FED ID 3658)	105490	Bond Match - Secondary (CNB266), BROS - Secondary (CNF245), CTB Formula - Bridge State (CS0110), STP BROS (CF2210), STP BROS Soft Match (CF2211)	\$256,797	\$2,646,797	\$2,646,797	9.7%	Transfer of surplus funds recommended by District and Structure and Bridge Division from the Statewide SYIP Balance Entry line item to fund a scheduled project.
T	Richmond, Statewide	RICHMOND DGP DEALLOCATION BALANCE ENTRY, STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	T21766, 70700	Richmond	#SMART18 - Cold Harbor (Rte. 156) & Catlin Rd (Rte. 1440)LT Lane	111468	DGP-STP STWD (GF2100), DGP-STP STWD Soft Match (GF2101), Safety (statewide) (CF3100)	\$166,194	\$1,523,394	\$1,357,200	10.9%	Transfer of surplus funds recommended by District from the District DGP Deallocation Balance Entry and Statewide Safety Balance Entry line items to fund a scheduled project.
U	Statewide	STATEWIDE SYIP UPDATE BALANCE ENTRY	T1179	Salem	Rte. 99 - Signal Replacement	106801	STP 5-200K (CF2600), STP 5-200K Soft Match (CF2601)	\$11,080	\$456,665	\$456,665	2.4%	Transfer of surplus funds recommended by District from the SYIP Balance Entry line item to fund a completed project.
V	Staunton	RTE 37 - SAFETY IMPROVEMENTS	107020	Staunton	RICHMOND AVE - STATLER BLVD INTERSECTION	111047	Safety (statewide) (CF3100), Safety Soft Match (statewide) (CF3101)	\$226,141	\$799,419	\$799,419	28.3%	Transfer of surplus funds recommended by District and Traffic Engineering Division from a completed project to a scheduled project.

Six-Year Improvement Program Allocation Transfer Threshold Report

Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
W	Statewide	STATEWIDE HPP DEALLOCATION BALANCE ENTRY	T21770	Staunton	#HB2.FY17 I-81 Exit 323 SB Accel and NB Decel Lane Extension	109376	HPP - State (HS0100)	\$486	\$1,743,534	\$1,743,534	0.1%	Transfer of surplus funds recommended by District from the Statewide HPP Deallocation Balance Entry line item to fund a completed project.