

Commonwealth Transportation Board

Shannon Valentine Chairperson 1401 East Broad Street Richmond, Virginia 23219 (804) 786-2701 Fax: (804) 786-2940

Agenda item #7

## RESOLUTION OF THE COMMONWEALTH TRANSPORTATION BOARD

June 23, 2021

### **MOTION**

Made By: Ms. DeTuncq, Seconded By: Mr. Johnsen Action: Motion carried, unanimously

<u>Title: Payments to Cities, Certain Towns, and Warren County</u> <u>for Maintenance to Certain Roads and Streets - FY 2022</u>

**WHEREAS**, the Commonwealth Transportation Board (CTB) is authorized under § 33.2-319 of the *Code of Virginia* to approve payments to cities and certain towns for street maintenance, construction and reconstruction purposes; and

**WHEREAS**, § 33.2-319 of the *Code of Virginia* provides that for the purpose of calculating street allocations to the eligible cities and towns, and for making street payments, the Department of Transportation shall divide affected roads and streets into two categories: 1) Principal and Minor Arterial Roads, and 2) Collector Roads and Local Streets; and

**WHEREAS**, the Department has established a state functional classification system and an urban street inventory depicting those roads and streets eligible to receive subject street payments; and

**WHEREAS,** such street payments shall be based on the number of moving-lane miles of such roads and streets available to peak-hour traffic in each category in each locality; and

**WHEREAS** §§ 46.2-1140.1, 46.2-1143, 46.2-1148, and 46.2-1149.1 of the *Code of Virginia* provide that a percentage of collected overweight permit fees are to be paid to localities based on the moving-lane miles in the locality eligible for maintenance payments; and

**WHEREAS**, the City of Chesapeake is the only locality that maintains moveable structures in Virginia, a set aside amount of \$1M off the top of the payments to Cities, Certain Towns, and Warren County Maintenance Payments prior to distribution of funds should be paid to the City of Chesapeake; and

Resolution of the Board Maintenance Payments to Certain Roads and Streets – FY 2022 June 23, 2021 Page Two

WHEREAS, The Appropriations Act includes a provision (Item 451 F) authorizing the Commonwealth Transportation Board to make payments to jurisdictions in which the Virginia Port Authority owns tax-exempt real estate; (ii) stating that such payments shall be treated as other Commonwealth Transportation Board payments to localities for highway maintenance; and (iii) requiring such payments to be made on a pro rata basis in accord with § 58.1-3403 (D).; and

**WHEREAS**, funds allocated by the CTB for the above referenced street payments shall be paid in equal sums for each quarter of the fiscal year; and

**WHEREAS**, no payment shall be made without the approval of the Board.

**NOW, THEREFORE BE IT RESOLVED**, that the road/street mileage eligible for quarterly payments to the Towns and Cities for Principal/Minor Arterial Roads and Collector Roads and Local Streets listed in Attachment A be increased by 35.05 in centerline miles. This increase is the net result of additions/deletions of Principal/Minor Arterial Roads and Collector Roads and Local Streets as functionally classified by the Transportation and Mobility Planning Division and effective for payment beginning July 1, 2021 as indicated on Attachment A.

**BE IT FURTHER RESOLVED**, that the mileage for the calculations of street payments and the yearly and quarterly payments for FY 2022 for each locality pursuant to § 33.2-319 are hereby approved as indicated on Attachment B, which includes payments pursuant to the provisions of the Appropriations Act relating to payments to jurisdictions in which the Virginia Port Authority owns tax-exempt real estate and the set-aside amount for the City of Chesapeake's moveable structures.

**BE IT FURTHER RESOLVED**, that the distribution of the overweight permit fees for each locality are hereby approved as indicated on Attachment C, subject to provisions of §§ 46.2-1140.1, 46.2-1143, 46.2-1148, and 46.2-1149.1 of the *Code of Virginia*.

####

### **Decision Brief**

## Payments to Cities, Certain Towns, and Warren County for Maintenance of Certain Roads and Streets - FY 2022

**Issue:** Each quarter, pursuant to Commonwealth Transportation Board (CTB) approval, the Virginia Department of Transportation (VDOT) distributes street payments for highway maintenance, construction and reconstruction to cities and towns qualifying for these payments under § 33.2-319 of the *Code of Virginia*. In addition, language in the Appropriations Act provides for assistance payments for roadway maintenance activities to localities in which the Virginia Port Authority owns tax-exempt real estate, (Item 451 F) with such payments to be treated by the CTB in the same manner as other payments to localities for highway maintenance. Finally, pursuant to overweight vehicle permit statutes set forth in Title 46.2 of the *Code of Virginia*, certain overweight permit fee revenue collected by the Department of Motor Vehicles (DMV) is to be distributed to localities for maintenance along with VDOT's quarterly maintenance payments to the localities. CTB approval of the allocations/payments to localities calculated and proposed by VDOT for FY 2022 pursuant to the above-referenced laws is sought.

#### **Facts:**

- Pursuant to § 33.2-319, for the purpose of calculating allocations, VDOT is required to divide affected roads and street into two categories: 1) Principal and Minor Arterial Roads and 2) Collector Roads and Local Streets.
  - o Payments are to be based on the number of moving-lane-miles of roads and streets available to peak-hour traffic in each category in each locality.
  - o By statute, these payments, which take into account locality system changes, will become effective on July 1, 2021.
  - o Pursuant to this statute, VDOT is to recommend to the CTB an annual rate per category to be computed using the base rate of growth planned for the Department's Highway Maintenance and Operations program and the CTB is to establish the annual rates of such payments as part of its allocation for such purpose.
  - o The FY21 maintenance payment rates for cities and towns were \$ 22,161.46 per moving lane mile for arterial routes and \$ 13,011.71 per moving lane mile for local and collector routes.
  - o In accord with § 33.2-319, VDOT proposes an FY22 payment rate for principal and minor arterials of \$ 22,524.22 per moving-lane mile available to peak hour traffic.
  - o For collectors and locals, the proposed FY22 rate is \$ 13,224.70 per such moving-lanemile.
  - o The total Urban Streets Maintenance Payment budget increased by 2.7% for FY22.
- The Appropriations Act includes a provision (Item 451 F) appropriating funds for, and authorizing the Commonwealth Transportation Board to make payments to, jurisdictions in which the Virginia Port Authority owns tax- exempt real estate; (ii) stating that such payments shall be treated as other CTB payments to localities for highway maintenance and (iii) requiring such payments to be made on a pro rata basis in accord with § 58.1-3403 (D).
  - o The following localities qualify for payments pursuant to this item: Warren County and the cities of Norfolk, Portsmouth, and Newport News.
- Per §§ 46.2-1140.1, 46.2-1143, 46.2-1148, and 46.2-1149.1 of the *Code of Virginia* overweight permit fee revenue will be distributed on the basis of lane mileage to localities along with their quarterly maintenance payments.

CTB Decision Brief
Payments for Maintenance to Certain Roads and Streets - FY 2022
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• The City of Chesapeake is the only locality that maintains moveable structures in Virginia. Moveable structures cost considerably more to maintain than stationary structures. To assist the City of Chesapeake with the costs associated with maintenance of its moveable structures, in June 2004, the CTB approved an additional \$1M allocation to the City of Chesapeake starting in FY05 for these movable structures after a review of actual cost data provided by the City. Since that approval, \$1M has been allocated off the top of the Urban Maintenance Payments prior to distribution of funds and \$250,000 has been added to the City of Chesapeake's quarterly maintenance payment distribution. VDOT is recommending that the Commonwealth Transportation Board continue allocating the additional supplemental funds of \$1M to the City of Chesapeake for its moveable structures.

**Recommendations:** VDOT recommends that the street mileage adjustments shown in Attachment A be approved. VDOT also recommends that the calculations and payments as shown on Attachment B be approved, and a \$1M set-aside for the City of Chesapeake's moveable structure maintenance and payments pursuant to the Appropriations Act Provision. VDOT recommends that the distribution of the annual overweight permit fee revenue as shown on Attachment C be approved.

**Action Required by CTB:** The *Code of Virginia* requires a majority vote of the CTB to approve these actions. The CTB will be presented with a resolution for a formal vote.

**Result, if Approved:** Approval will authorize VDOT to make payments to the specified localities for highway maintenance, construction, and reconstruction commensurate with the additional mileage and new payment rates, along with distributions of the additional revenues attributable to the overweight permit fees based on lane miles, and will authorize payments to jurisdictions eligible for payments pursuant to the Appropriations Act Provision addressing payments to jurisdictions in which the Virginia Port Authority owns tax-exempt real estate.

**Options:** Approve, Deny, or Defer.

Public Comments/Reactions: None.

# Attachment A Modifications to the Urban System FY 22

	State Arterials	Collector/Local	Total (Centerline	
Locality Name	(Centerline Miles)	(Centerline Miles)	Miles)	Total (Lane Miles)
Abingdon	0	0	0	0
Big Stone Gap	0	0	0	0
Bluefield	0	0	0	0
Bristol	0	0	0	0
Lebanon	0	0	0	0
Marion	0	0	0	0
Norton	0	0	0	0
Richlands	0	0	0	0
Saltville	0	0	0	0
Tazewell	0	0	0	0
Wise	0	0	0	0
Wytheville	0	0	0	0
Bedford	0	0	0	0
Blacksburg	0	0	0	0
Christiansburg	0.11	1.84	1.95	7.24
Dublin	2.33	18.18	20.51	44.85
Galax	0	0	0	0
Martinsville	0	0	0	0
Narrows	0	0	0	0
Pearisburg	0	0	0	0
Pulaski	0	0	0	0
Radford	0	0	0	0
Roanoke	0	0	0	0
Rocky Mount	0	0	0	0
Salem	0	0	0	0
Vinton	0	0	0	0
Altavista	0	0	0	0
Danville	0	0	0	0
Farmville	0	0	0	0
Lynchburg	0	0	0	0
South Boston	0	0	0	0
Ashland	0	1.44	1.44	2.88
Blackstone	0	0	0	0
Chase City	0	0	0	0
Colonial Heights	0	0	0	0
Hopewell	0	0	0	0
Petersburg	0	0	0	0
Richmond	0	0	0	0
South Hill	0	0	0	0
Chesapeake	0	0	0	0
Chincoteague	0	0	0	0
Emporia	0	0.32	0.32	0.64

	State Arterials	Collector/Local	Total (Centerline	
Locality Name	(Centerline Miles)	(Centerline Miles)	Miles)	Total (Lane Miles)
Franklin	0	0	0	0
Hampton	0	0.74	0.74	1.48
Newport News	0	1.24	1.24	4.94
Norfolk	0	0	0	0
Poquson	0	0	0	0
Portsmouth	0	0	0	0
Smithfield	0	0	0	0
Suffolk	0	0	0	0
Virginia Beach	0	0	0	0
Williamsburg	0	0	0	0
Colonial Beach	0	0	0	0
Fredericksburg	0	1.35	1.35	5.82
Charlottesville	0.55	0	0.55	1.1
Culpeper	0	0.29	0.29	0.58
Orange	0	0	0	0
Warrenton	0	0	0	0
Berryville	0	0	0	0
Bridgewater	0	0.15	0.15	0.3
Broadway	0	0	0	0
Buena Vista	0	0	0	0
Clifton Forge	0	0	0	0
Covington	0	0	0	0
Elkton	0	0	0	0
Front Royal	0	1.36	1.36	5.44
Grottoes	0	0	0	0
Harrisonburg	0.27	1.73	2	7.78
Lexington	0	0	0	0
Luray	0	0.5	0.5	1
Staunton	0	0	0	0
Strasburg	0	0	0	0
Waynesboro	0	0	0	0
Winchester	0	0	0	0
Woodstock	0	0	0	0
Alexandria	0	0	0	0
Dumfries	0	0	0	0
Fairfax	0	0	0	0
Falls Church	0	0	0	0
Herdon	0	0	0	0
Leesburg	0	1.51	1.51	4.92
Manassas	0	0	0	0
Manassas Park	0	0	0	0
Purcellville	0	1.14	1.14	2.28
Vienna	0	0	0	0
Total	3.26	31.79	35.05	91.25

		Attachment B - FY22					
Municipalit	DISTRICT	CENTERLINE MILEAGE	LANE MILEAGE			QUARTERLY PAYMENT	ANNUAL PAYMENT
BRISTOL D	ISTRICT						
Abingdon							
	Principal Arterials Minor Arterials Collectors Locals Totals:	1.94 5.55 6.04 40.85 54.38	6.68 16.13 12.54 82.07 117.42	\$ \$ \$ \$ \$ \$	22,524.22 22,524.22 13,224.70 13,224.70	\$37,615.45 \$90,828.93 \$41,459.44 \$271,337.79 \$441,241.61	\$150,461.80 \$363,315.70 \$165,837.75 \$1,085,351.18 \$1,764,966.43
	Comb PA/MA Comb COL/LOC Totals:	7.49 46.89 54.38	22.81 94.61 117.42	\$ \$	22,524.22 13,224.70	\$128,444.38 \$312,797.23 \$441,241.61	\$513,777.51 \$1,251,188.92 \$1,764,966.43
Big Stone Gap							
	Principal Arterials Minor Arterials Collectors Locals Totals:	0.00 5.02 1.85 23.93 30.80	0.00 10.04 3.66 49.09 62.79	\$ \$ \$ \$	22,524.22 22,524.22 13,224.70 13,224.70	\$0.00 \$56,535.80 \$12,100.60 \$162,300.14 \$230,936.54	\$0.00 \$226,143.19 \$48,402.40 \$649,200.55 \$923,746.15
	Comb PA/MA Comb COL/LOC Totals:	5.02 25.78 30.80	10.04 52.75 62.79	\$ \$	22,524.22 13,224.70	\$56,535.80 \$174,400.74 \$230,936.54	\$226,143.19 \$697,602.96 \$923,746.15
Bluefield							
	Principal Arterials Minor Arterials Collectors Locals Totals:	0.00 4.72 8.18 25.52 38.42	0.00 10.84 16.80 50.86 78.50	\$ \$ \$ \$ \$	22,524.22 22,524.22 13,224.70 13,224.70	\$0.00 \$61,040.64 \$55,543.74 \$168,152.07 \$284,736.45	\$0.00 \$244,162.57 \$222,174.97 \$672,608.27 \$1,138,945.81

10.84 \$ 22,524.22 67.66 \$ 13,224.70 78.50

4.72

33.70 38.42

Comb PA/MA

Comb COL/LOC Totals:

\$244,162.57 \$894,783.24 \$1,138,945.81

\$61,040.64

\$223,695.81 \$284,736.45

Attachment	B -	FY22
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		Attachment B - 1 122					
Municip	DISTRICT	CENTERLINE MILEAGE	LANE MILEAGE	F	RATE PER L/M	QUARTERLY PAYMENT	ANNUAL PAYMENT
Bristol							
	Principal Arterials	6.32	23.08	\$	22,524.22	\$129,964.76	\$519,859.05
	Minor Arterials	13.17	32.39	\$	22,524.22	\$182,389.89	\$729,559.55
	Collectors	12.81	25.91	\$	13,224.70	\$85,663.00	\$342,651.99
	Locals	96.53	193.06	\$	13,224.70	\$638,290.17	\$2,553,160.70
	Totals:	128.83	274.44			\$1,036,307.82	\$4,145,231.29
	Comb PA/MA	19.49	55.47	\$	22,524.22	\$312,354.65	\$1,249,418.60
	Comb COL/LOC	109.34	218.97	\$	13,224.70	\$723,953.17	\$2,895,812.69
	Totals:	128.83	274.44	·	-,	\$1,036,307.82	\$4,145,231.29
Lebanon							
	Principal Arterials	0.00	0.00	\$	22,524.22	\$0.00	\$0.00
	Minor Arterials	6.30	14.14	\$	22,524.22	\$79,623.13	\$318,492.50
	Collectors	0.89	1.78	\$	13,224.70	\$5,884.99	\$23,539.97
	Locals	23.62	46.04	\$	13,224.70	\$152,216.30	\$608,865.22
	Totals:	30.81	61.96			\$237,724.42	\$950,897.68
	Comb PA/MA	6.30	14.14	\$	22,524.22	\$79,623.13	\$318,492.50
	Comb COL/LOC	24.51	47.82	\$	13,224.70	\$158,101.30	\$632,405.18
	Totals:	30.81	61.96	Ψ	10,221.70	\$237,724.42	\$950,897.68
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Marion							
	Principal Arterials	0.00	0.00	\$	22,524.22	\$0.00	\$0.00
	Minor Arterials	4.58	16.04	\$	22,524.22	\$90,322.13	\$361,288.52
	Collectors	8.42	16.84	\$	13,224.70	\$55,675.99	\$222,703.96
	Locals	29.31	58.62	\$	13,224.70	\$193,807.99	\$775,231.95
	Totals:	42.31	91.50			\$339,806.11	\$1,359,224.43
	Comb PA/MA	4.58	16.04	\$	22,524.22	\$90,322.13	\$361,288.52
	Comb COL/LOC	37.73	75.46	\$	13,224.70	\$249,483.98	\$997,935.91
	Totals:	42.31	91.50	*		\$339,806.11	\$1,359,224.43
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CENTERLINE MILEAGE	LANE MILEAGE	RA	TE PER L/M	QUARTERLY PAYMENT	ANNUAL PAYMENT
0.00 3.56 7.23 19.60 30.39	0.00 8.46 15.05 39.51 63.02	\$ \$	22,524.22 13,224.70	\$0.00 \$47,638.73 \$49,757.94 \$130,626.98 \$228,023.65	\$0.00 \$190,554.92 \$199,031.74 \$522,507.92 \$912,094.58
3.56 26.83 30.39	8.46 54.56 63.02			\$47,638.73 \$180,384.92 \$228,023.65	\$190,554.92 \$721,539.66 \$912,094.58
0.00 3.80 3.49 28.35 35.64	0.00 7.88 7.28 55.32 70.48	\$ \$	22,524.22 13,224.70	\$0.00 \$44,372.72 \$24,068.96 \$182,897.61 \$251,339.28	\$0.00 \$177,490.87 \$96,275.82 \$731,590.44 \$1,005,357.13
3.80 31.84 35.64	7.88 62.60 70.48			\$44,372.72 \$206,966.56 \$251,339.28	\$177,490.87 \$827,866.26 \$1,005,357.13
0.00 3.33 0.00 13.00 16.33	0.00 6.66 0.00 24.36 31.02	\$ \$	22,524.22 13,224.70	\$0.00 \$37,502.83 \$0.00 \$80,538.43 \$118,041.26	\$0.00 \$150,011.32 \$0.00 \$322,153.71 \$472,165.03
3.33 13.00 16.33	6.66 24.36 31.02			\$37,502.83 \$80,538.43 \$118,041.26	\$150,011.32 \$322,153.71 \$472,165.03
	0.00 3.56 7.23 19.60 30.39 3.56 26.83 30.39  0.00 3.80 3.49 28.35 35.64 3.80 31.84 35.64  0.00 3.33 0.00 13.00 16.33 3.33 13.00	MILEAGE     MILEAGE       0.00     0.00       3.56     8.46       7.23     15.05       19.60     39.51       30.39     63.02       3.56     8.46       26.83     54.56       30.39     63.02       0.00     0.00       3.80     7.88       3.49     7.28       28.35     55.32       35.64     70.48       3.80     7.88       31.84     62.60       35.64     70.48       0.00     0.00       3.33     6.66       0.00     24.36       16.33     31.02       3.33     6.66       13.00     24.36       13.00     24.36	MILEAGE       MILEAGE         0.00       0.00       \$         3.56       8.46       \$         7.23       15.05       \$         19.60       39.51       \$         30.39       63.02         3.56       8.46       \$         26.83       54.56       \$         30.39       63.02         0.00       0.00       \$         3.80       7.88       \$         34.9       7.28       \$         28.35       55.32       \$         35.64       70.48       \$         31.84       62.60       \$         35.64       70.48       \$         0.00       0.00       \$         3.33       6.66       \$         0.00       0.00       \$         13.00       24.36       \$         13.00       24.36       \$	MILEAGE         MILEAGE         L/M           0.00         0.00         \$ 22,524.22           3.56         8.46         \$ 22,524.22           7.23         15.05         \$ 13,224.70           19.60         39.51         \$ 13,224.70           30.39         63.02           3.56         8.46         \$ 22,524.22           26.83         54.56         \$ 13,224.70           30.39         63.02           0.00         0.00         \$ 22,524.22           3.80         7.88         \$ 22,524.22           3.49         7.28         \$ 13,224.70           35.64         70.48           3.80         7.88         \$ 22,524.22           31.84         62.60         \$ 13,224.70           35.64         70.48           0.00         0.00         \$ 22,524.22           0.00         0.00         \$ 13,224.70           13.00         24.36         \$ 13,224.70           16.33         31.02           3.33         6.66         \$ 22,524.22           13.00         24.36         \$ 13,224.70	MILEAGE         MILEAGE         L/M         PAYMENT           0.00         0.00         \$ 22,524.22         \$0.00           3.56         8.46         \$ 22,524.22         \$47,638.73           7.23         15.05         \$ 13,224.70         \$49,757.94           19.60         39.51         \$ 13,224.70         \$130,626.98           30.39         63.02         \$228,023.65           3.56         8.46         \$ 22,524.22         \$47,638.73           26.83         54.56         \$ 13,224.70         \$180,384.92           30.39         63.02         \$228,023.65              0.00         0.00         \$ 22,524.22         \$44,638.73           26.83         54.56         \$ 13,224.70         \$180,384.92           30.39         63.02         \$228,023.65               0.00         0.00         \$ 22,524.22         \$44,638.73           3.80         7.88         \$ 22,524.22         \$44,372.72           3.49         7.28         \$ 13,224.70         \$24,068.96           28.35         55.32         \$ 13,224.70         \$24,068.96           28.35         55.32         \$ 13,224.70         \$206,966.56           35.64         70.48

		FY22					
Municipalit	DISTRICT	CENTERLINE MILEAGE	LANE MILEAGE	F	RATE PER L/M	QUARTERLY PAYMENT	ANNUAL PAYMENT
Tazewell							
	Principal Arterials Minor Arterials Collectors Locals Totals:	0.00 11.01 1.28 22.76 35.05	0.00 23.24 2.56 44.13 69.93	\$ \$ \$ \$	22,524.22 22,524.22 13,224.70 13,224.70	\$0.00 \$130,865.73 \$8,463.81 \$145,901.51 \$285,231.05	\$0.00 \$523,462.92 \$33,855.23 \$583,606.04 \$1,140,924.19
	Comb PA/MA Comb COL/LOC Totals:	11.01 24.04 35.05	23.24 46.69 69.93	\$ \$	22,524.22 13,224.70	\$130,865.73 \$154,365.32 \$285,231.05	\$523,462.92 \$617,461.27 \$1,140,924.19

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Municipa	DISTRICT	CENTERLINE MILEAGE	LANE MILEAGE	F	RATE PER L/M	QUARTERLY PAYMENT	ANNUAL PAYMENT
Wise							
	Principal Arterials Minor Arterials Collectors Locals Totals:	0.00 5.51 1.00 10.78 17.29	0.00 12.91 2.00 20.66 35.57	\$ \$ \$ \$ \$	22,524.22 22,524.22 13,224.70 13,224.70	\$0.00 \$72,696.93 \$6,612.35 \$68,305.58 \$147,614.86	\$0.00 \$290,787.71 \$26,449.40 \$273,222.31 \$590,459.42
	Comb PA/MA Comb COL/LOC Totals:	5.51 11.78 17.29	12.91 22.66 35.57	\$ \$	22,524.22 13,224.70	\$72,696.93 \$74,917.93 \$147,614.86	\$290,787.71 \$299,671.72 \$590,459.42
Wytheville							
	Principal Arterials Minor Arterials Collectors Locals Totals:  Comb PA/MA Comb COL/LOC Totals:	3.06 6.11 19.22 59.59 87.98 9.17 78.81 87.98	11.18 19.57 39.42 118.67 188.84 30.75 158.09 188.84	\$\$\$\$	22,524.22 22,524.22 13,224.70 13,224.70 22,524.22 13,224.70	\$62,955.20 \$110,199.76 \$130,329.42 \$392,343.81 \$695,828.19 \$173,154.96 \$522,673.23 \$695,828.19	\$251,820.80 \$440,799.03 \$521,317.70 \$1,569,375.22 \$2,783,312.75 \$692,619.83 \$2,090,692.92 \$2,783,312.75
BRISTOL DIS	TRICT TOTALS						
	Principal Arterials Minor Arterials Collectors Locals Totals:	11.32 72.66 70.41 393.84 548.23	40.94 178.30 143.84 782.39 1145.47	\$ \$ \$ \$ \$	22,524.22 22,524.22 13,224.70 13,224.70	\$230,535.41 \$1,004,017.20 \$475,560.23 \$2,586,718.38 \$4,296,831.22	\$922,141.65 \$4,016,068.80 \$1,902,240.93 \$10,346,873.50 \$17,187,324.89
	Comb PA/MA Comb COL/LOC Totals:	83.98 464.25 548.23	219.24 926.23 1145.47	\$ \$	22,524.22 13,224.70	\$1,234,552.61 \$3,062,278.61 \$4,296,831.22	\$4,938,210.45 \$12,249,114.44 \$17,187,324.89

Attachment	B -	FY22
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		Attachment B - 1 122					
Municipa	DISTRICT	CENTERLINE MILEAGE	LANE MILEAGE	F	RATE PER L/M	QUARTERLY PAYMENT	ANNUAL PAYMENT
SALEM DI	STRICT						
Bedford							
Bodioid							
	Principal Arterials	2.16	6.40	\$	22,524.22	\$36,038.76	\$144,155.02
	Minor Arterials	6.07	14.80	\$	22,524.22	\$83,339.62	\$333,358.49
	Collectors	9.03	18.06	\$	13,224.70	\$59,709.52	\$238,838.09
	Locals	30.05	59.31	\$	13,224.70	\$196,089.25	\$784,356.99
	Totals:	47.31	98.57			\$375,177.15	\$1,500,708.59
	Comb PA/MA	8.23	21.20	\$	22,524.22	\$119,378.38	\$477,513.51
	Comb COL/LOC	39.08	77.37	\$	13,224.70	\$255,798.77	\$1,023,195.09
	Totals:	47.31	98.57			\$375,177.15	\$1,500,708.59
Blacksburg							
	Principal Arterials	0.00	0.00	\$	22,524.22	\$0.00	\$0.00
	Minor Arterials	8.32	28.55	\$	22,524.22	\$160,766.64	\$643,066.54
	Collectors	15.06	36.14	\$	13,224.70	\$119,485.17	\$477,940.68
	Locals	91.14	182.85	\$	13,224.70	\$604,534.13	\$2,418,136.50
	Totals:	114.52	247.54			\$884,785.93	\$3,539,143.73
	Comb PA/MA	8.32	28.55	\$	22,524.22	\$160,766.64	\$643,066.54
	Comb COL/LOC	106.20	218.99	\$	13,224.70	\$724,019.30	\$2,896,077.18
	Totals:	114.52	247.54			\$884,785.93	\$3,539,143.73
Christiansburg							
	Principal Arterials	5.83	18.06	\$	22,524.22	\$101,696.86	\$406,787.45
	Minor Arterials	9.64	28.76	\$	22,524.22	\$161,949.16	\$647,796.63
	Collectors	4.68	10.04	\$	13,224.70	\$33,194.00	\$132,775.99
	Locals	103.60	206.47	\$	13,224.70	\$682,625.98	\$2,730,503.93
	Totals:	123.75	263.33			\$979,466.00	\$3,917,864.01
	Comb PA/MA	15.47	46.82	\$	22,524.22	\$263,646.02	\$1,054,584.08
	Comb COL/LOC	108.28	216.51	\$	13,224.70	\$715,819.98	\$2,863,279.93
	Totals:	123.75	263.33			\$979,466.00	\$3,917,864.01

Attachment	B -	FY22
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	DISTRICT	CENTERLINE	LANE	F	RATE PER	QUARTERLY	ANNUAL
Municip	pality	MILEAGE	MILEAGE		L/M	PAYMENT	PAYMENT
Dublin							
	Principal Arterials	1.11	3.61	\$	22,524.22	\$20,328.11	\$81,312.44
	Minor Arterials	1.22	4.88	\$	22,524.22	\$27,479.55	\$109,918.20
	Collectors	2.39	4.78	\$	13,224.70	\$15,803.52	\$63,214.07
	Locals	15.79	31.58	\$	13,224.70	\$104,409.01	\$417,636.04
	Totals:	20.51	44.85		,	\$168,020.19	\$672,080.76
	Comb PA/MA	2.33	8.49	\$	22,524.22	\$47,807.66	\$191,230.65
	Comb COL/LOC	18.18	36.36	\$	13,224.70	\$120,212.53	\$480,850.11
	Totals:	20.51	44.85		,	\$168,020.19	\$672,080.76
Galax							
	Principal Arterials	5.04	20.16	\$	22,524.22	\$113,522.08	\$454,088.32
	Minor Arterials	7.67	15.34	\$	22,524.22	\$86,380.39	\$345,521.57
	Collectors	8.46	16.92	\$	13,224.70	\$55,940.48	\$223,761.93
	Locals	39.07	77.66	\$	13,224.70	\$256,757.56	\$1,027,030.25
	Totals:	60.24	130.08			\$512,600.52	\$2,050,402.07
	Comb PA/MA	12.71	35.50	\$	22,524.22	\$199,902.47	\$799,609.88
	Comb COL/LOC	47.53	94.58	\$	13,224.70	\$312,698.05	\$1,250,792.18
	Totals:	60.24	130.08	Ψ	13,224.70	\$512,698.05 \$512,600.52	\$2,050,402.07

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Municipa	DISTRICT	CENTERLINE MILEAGE	LANE MILEAGE	F	RATE PER L/M	QUARTERLY PAYMENT	ANNUAL PAYMENT
Martinsville							
	Principal Arterials Minor Arterials Collectors Locals Totals:	5.04 16.77 8.51 69.29 99.61	17.90 48.21 18.27 139.36 223.74	\$ \$ \$ \$ \$	22,524.22 22,524.22 13,224.70 13,224.70	\$100,795.89 \$271,473.19 \$60,403.82 \$460,748.57 \$893,421.47	\$403,183.58 \$1,085,892.75 \$241,615.28 \$1,842,994.28 \$3,573,685.88
	Comb PA/MA Comb COL/LOC Totals:	21.81 77.80 99.61	66.11 157.63 223.74	\$ \$	22,524.22 13,224.70	\$372,269.08 \$521,152.39 \$893,421.47	\$1,489,076.32 \$2,084,609.56 \$3,573,685.88
Narrows							
	Principal Arterials Minor Arterials Collectors Locals Totals:	0.00 0.12 0.30 15.65 16.07	0.00 0.24 0.60 30.35 31.19	\$ \$ \$ \$ \$	22,524.22 22,524.22 13,224.70 13,224.70	\$0.00 \$1,351.45 \$1,983.71 \$100,342.42 \$103,677.57	\$0.00 \$5,405.81 \$7,934.82 \$401,369.66 \$414,710.30
	Comb PA/MA Comb COL/LOC Totals:	0.12 15.95 16.07	0.24 30.95 31.19	\$ \$	22,524.22 13,224.70	\$1,351.45 \$102,326.12 \$103,677.57	\$5,405.81 \$409,304.48 \$414,710.30

Attachment	B -	FY22
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Municipa	DISTRICT	CENTERLINE MILEAGE	LANE MILEAGE	F	RATE PER L/M	QUARTERLY PAYMENT	ANNUAL PAYMENT
Pearisburg							
	Principal Arterials Minor Arterials Collectors Locals Totals:	0.00 0.93 1.02 18.22 20.17	0.00 1.86 2.04 36.24 40.14	\$ \$ \$ \$ \$	22,524.22 22,524.22 13,224.70 13,224.70	\$0.00 \$10,473.76 \$6,744.60 \$119,815.79 \$137,034.15	\$0.00 \$41,895.05 \$26,978.39 \$479,263.15 \$548,136.59
	Comb PA/MA Comb COL/LOC Totals:	0.93 19.24 20.17	1.86 38.28 40.14	\$ \$	22,524.22 13,224.70	\$10,473.76 \$126,560.38 \$137,034.15	\$41,895.05 \$506,241.54 \$548,136.59
Pulaski							
	Principal Arterials Minor Arterials Collectors Locals Totals:	3.85 6.46 10.36 45.24 65.91	12.08 17.54 20.72 90.06 140.40	\$ \$ \$ \$ \$	22,524.22 22,524.22 13,224.70 13,224.70	\$68,023.15 \$98,768.71 \$68,503.95 \$297,754.13 \$533,049.95	\$272,092.60 \$395,074.86 \$274,015.80 \$1,191,016.54 \$2,132,199.79
	Comb PA/MA Comb COL/LOC Totals:	10.31 55.60 65.91	29.62 110.78 140.40	\$ \$	22,524.22 13,224.70	\$166,791.86 \$366,258.08 \$533,049.95	\$667,167.46 \$1,465,032.33 \$2,132,199.79

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NA	DISTRICT	CENTERLINE	LANE	F	RATE PER	QUARTERLY	ANNUAL
Municip Radford	pality	MILEAGE	MILEAGE		L/M	PAYMENT	PAYMENT
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	Principal Arterials	9.58	27.69	\$	22,524.22	\$155,923.93	\$623,695.71
	Minor Arterials	3.45	6.90	\$	22,524.22	\$38,854.28	\$155,417.13
	Collectors	9.54	18.64	\$	13,224.70	\$61,627.10	\$246,508.42
	Locals	50.06	100.51	\$	13,224.70	\$332,303.66	\$1,329,214.66
	Totals:	72.63	153.74			\$588,708.98	\$2,354,835.92
	Comb PA/MA	13.03	34.59	\$	22,524.22	\$194,778.21	\$779,112.84
	Comb COL/LOC	59.60	119.15	\$	13,224.70	\$393,930.77	\$1,575,723.08
	Totals:	72.63	153.74		·	\$588,708.98	\$2,354,835.92
Roanoke							
	Principal Arterials	17.12	63.23	\$	22,524.22	\$356,051.64	\$1,424,206.56
	Minor Arterials	51.18	148.04	\$	22,524.22	\$833,621.46	\$3,334,485.84
	Collectors	41.86	93.33	\$	13,224.70	\$308,565.33	\$1,234,261.31
	Locals	376.81	753.82	\$	13,224.70	\$2,492,260.95	\$9,969,043.81
	Totals:	486.97	1058.42			\$3,990,499.38	\$15,961,997.52
	Comb PA/MA	68.30	211.27	\$	22,524.22	\$1,189,673.10	\$4,758,692.40
	Comb COL/LOC	418.67	847.15	\$	13,224.70	\$2,800,826.28	\$11,203,305.11
	Totals:	486.97	1058.42	•	,	\$3,990,499.38	\$15,961,997.52

Attachment	B -	FY22
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Municipal	DISTRICT	CENTERLINE MILEAGE	LANE MILEAGE	F	RATE PER L/M	QUARTERLY PAYMENT	ANNUAL PAYMENT
Rocky Mount							
	Principal Arterials Minor Arterials Collectors Locals Totals:	0.00 10.31 3.49 28.72 42.52	0.00 29.13 6.98 57.35 93.46	\$ \$ \$ \$ \$	22,524.22 22,524.22 13,224.70 13,224.70	\$0.00 \$164,032.65 \$23,077.10 \$189,609.14 \$376,718.89	\$0.00 \$656,130.59 \$92,308.41 \$758,436.58 \$1,506,875.58
	Comb PA/MA Comb COL/LOC Totals:	10.31 32.21 42.52	29.13 64.33 93.46	\$ \$	22,524.22 13,224.70	\$164,032.65 \$212,686.25 \$376,718.89	\$656,130.59 \$850,744.99 \$1,506,875.58
Salem							
	Principal Arterials Minor Arterials Collectors Locals Totals:	11.57 9.04 10.72 104.26 135.59	37.88 25.59 22.05 206.28 291.80	\$ \$ \$ \$ \$	22,524.22 22,524.22 13,224.70 13,224.70	\$213,304.38 \$144,098.71 \$72,901.16 \$681,997.81 \$1,112,302.07	\$853,217.53 \$576,394.84 \$291,604.65 \$2,727,991.24 \$4,449,208.26
	Comb PA/MA Comb COL/LOC Totals:	20.61 114.98 135.59	63.47 228.33 291.80	\$ \$	22,524.22 13,224.70	\$357,403.09 \$754,898.97 \$1,112,302.07	\$1,429,612.38 \$3,019,595.89 \$4,449,208.26

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Municipal	DISTRICT	CENTERLINE MILEAGE	LANE MILEAGE	F	RATE PER L/M	QUARTERLY PAYMENT	ANNUAL PAYMENT
Vinton	ity	WILLAGE	WILLAGE		L/1V1	TATMENT	TATWENT
	Principal Arterials Minor Arterials Collectors Locals Totals:	0.00 3.61 3.11 33.44 40.16	0.00 12.88 8.60 66.57 88.05	\$ \$ \$ \$	22,524.22 22,524.22 13,224.70 13,224.70	\$0.00 \$72,528.00 \$28,433.11 \$220,092.08 \$321,053.18	\$0.00 \$290,111.98 \$113,732.43 \$880,368.32 \$1,284,212.72
	Comb PA/MA Comb COL/LOC Totals:	3.61 36.55 40.16	12.88 75.17 88.05	\$ \$	22,524.22 13,224.70	\$72,528.00 \$248,525.19 \$321,053.18	\$290,111.98 \$994,100.74 \$1,284,212.72
SALEM DISTR	RICT TOTALS						
	Principal Arterials Minor Arterials Collectors Locals Totals:	61.30 134.79 128.53 1021.34 1345.96	207.01 382.72 277.17 2038.41 2905.31	\$ \$ \$ \$ \$ \$	22,524.22 22,524.22 13,224.70 13,224.70	\$1,165,684.80 \$2,155,117.57 \$916,372.57 \$6,739,340.49 \$10,976,515.43	\$4,662,739.22 \$8,620,470.28 \$3,665,490.27 \$26,957,361.95 \$43,906,061.71
	Comb PA/MA Comb COL/LOC Totals:	196.09 1149.87 1345.96	589.73 2315.58 2905.31	\$ \$	22,524.22 13,224.70	\$3,320,802.37 \$7,655,713.05 \$10,976,515.43	\$13,283,209.50 \$30,622,852.22 \$43,906,061.71

Attachment	B -	FY22
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	Attachment b - F122					
DISTRICT Municipality	CENTERLINE MILEAGE	LANE MILEAGE	RATE PER L/M	QUARTERLY PAYMENT	ANNUAL PAYMENT	
LYNCHBURĞ DISTRICT						
Altavista						
Principal Arterials Minor Arterials Collectors Locals Totals:  Comb PA/MA Comb COL/LOC Totals:	0.00 3.64 2.56 20.49 26.69 3.64 23.05 26.69	0.00 7.28 5.12 40.51 52.91 7.28 45.63 52.91	\$ 22,524.22 \$ 22,524.22 \$ 13,224.70 \$ 13,224.70 \$ 22,524.22 \$ 13,224.70	\$0.00 \$40,994.08 \$16,927.62 \$133,933.16 \$191,854.86 \$40,994.08 \$150,860.77 \$191,854.86	\$0.00 \$163,976.34 \$67,710.47 \$535,732.62 \$767,419.43 \$163,976.34 \$603,443.09 \$767,419.43	
Danville						
Principal Arterials Minor Arterials Collectors Locals Totals:	25.60 33.13 35.04 222.81 316.58	105.79 99.02 72.44 447.69 724.94	\$ 22,524.22 \$ 22,524.22 \$ 13,224.70 \$ 13,224.70	\$595,709.36 \$557,587.12 \$239,499.33 \$1,480,141.55 \$2,872,937.36	\$2,382,837.46 \$2,230,348.47 \$957,997.31 \$5,920,566.21 \$11,491,749.45	
Comb PA/MA Comb COL/LOC Totals:	58.73 257.85 316.58	204.81 520.13 724.94	\$ 22,524.22 \$ 13,224.70	\$1,153,296.48 \$1,719,640.88 \$2,872,937.36	\$4,613,185.93 \$6,878,563.52 \$11,491,749.45	

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	DISTRICT	CENTERLINE	LANE	F	RATE PER	QUARTERLY	ANNUAL
Municipa	ality	MILEAGE	MILEAGE		L/M	PAYMENT	PAYMENT
Farmville							
	Duinainal Autoriala	2.20	0.10	φ	22 524 22	¢40,000,00	<b>#104 040 14</b>
	Principal Arterials	2.39	8.18	\$	22,524.22	\$46,062.03	\$184,248.14
	Minor Arterials	7.07	22.18	\$	22,524.22	\$124,896.81	\$499,587.25
	Collectors	8.33	16.47	\$	13,224.70	\$54,452.70	\$217,810.82
	Locals	33.01	65.53	\$	13,224.70	\$216,653.66	\$866,614.63
	Totals:	50.80	112.36			\$442,065.21	\$1,768,260.83
				_		<b>.</b>	
	Comb PA/MA	9.46	30.36	\$	22,524.22	\$170,958.85	\$683,835.38
	Comb COL/LOC	41.34	82.00	\$	13,224.70	\$271,106.36	\$1,084,425.45
	Totals:	50.80	112.36			\$442,065.21	\$1,768,260.83
Lynchburg							
	Principal Arterials	30.10	76.88	\$	22,524.22	\$432,915.55	\$1,731,662.20
	Minor Arterials	48.55	124.32	\$	22,524.22	\$700,052.82	\$2,800,211.29
	Collectors	36.62	73.84	\$	13,224.70	\$244,127.97	\$976,511.89
	Locals	266.84	534.22	\$	13,224.70	\$1,766,224.89	\$7,064,899.55
				Φ	13,224.70		
	Totals:	382.11	809.26			\$3,143,321.23	\$12,573,284.93
	Comb PA/MA	78.65	201.20	\$	22 524 22	\$1,132,968.37	¢4 521 072 40
				э \$	22,524.22		\$4,531,873.49 \$9,041,411,45
	Comb COL/LOC	303.46	608.06	Φ	13,224.70	\$2,010,352.86	\$8,041,411.45
	Totals:	382.11	809.26			\$3,143,321.23	\$12,573,284.93

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DISTRICT Municipality	CENTERLINE MILEAGE	LANE MILEAGE	F	RATE PER L/M	QUARTERLY PAYMENT	ANNUAL PAYMENT
South Boston	MILLAGE	WILLAGE		L/ IVI	FATIVILINI	FATIVILINI
Principal Arteria		4.48	\$	22,524.22	\$25,227.13	\$100,908.52
Minor Arterials	16.80	43.19	\$	22,524.22	\$243,205.29	\$972,821.15
Collectors	4.05	8.10	\$	13,224.70	\$26,780.02	\$107,120.07
Locals	42.36	84.48	\$	13,224.70	\$279,305.68	\$1,117,222.71
Totals:	64.33	140.25			\$574,518.11	\$2,298,072.45
Comb PA/MA	17.92	47.67	\$	22,524.22	\$268,432.42	\$1,073,729.67
Comb COL/LO		92.58	\$	13,224.70	\$306,085.70	\$1,224,342.78
Totals:	64.33	140.25	Ψ	10,221.70	\$574,518.11	\$2,298,072.45
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LYNCHBURG DISTRICT TOTA	ALS					
Principal Arteria	als 59.21	195.33	\$	22,524.22	\$1,099,914.08	\$4,399,656.30
Minor Arterials	109.19	295.99	\$	22,524.22	\$1,666,736.12	\$6,666,944.50
Collectors	86.60	175.97	\$	13,224.70	\$581,787.64	\$2,327,150.56
Locals	585.51	1172.43	\$	13,224.70	\$3,876,258.93	\$15,505,035.72
Totals:	840.51	1839.72			\$7,224,696.77	\$28,898,787.09
Comb PA/MA	168.40	491.32	\$	22 524 22	¢2 766 650 20	¢11 066 600 90
				22,524.22	\$2,766,650.20 \$4,458.046.57	\$11,066,600.80
Comb COL/LO	C 672.11 840.51	1348.40	\$	13,224.70	\$4,458,046.57 \$7,224,606,77	\$17,832,186.29
Totals:	040.31	1839.72			\$7,224,696.77	\$28,898,787.09

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	Attachment B - F122						
Municipa	DISTRICT	CENTERLINE MILEAGE	LANE MILEAGE	F	RATE PER L/M	QUARTERLY PAYMENT	ANNUAL PAYMENT
RICHMON	D DISTRICT						
Ashland							
	Principal Arterials Minor Arterials Collectors Locals Totals:	0.00 9.35 7.46 31.93 48.74	0.00 30.56 17.53 65.11 113.20	\$ \$ \$ \$	22,524.22 22,524.22 13,224.70 13,224.70	\$0.00 \$172,085.06 \$57,957.25 \$215,265.06 \$445,307.37	\$0.00 \$688,340.23 \$231,829.00 \$861,060.26 \$1,781,229.48
	Comb PA/MA Comb COL/LOC Totals:	9.35 39.39 48.74	30.56 82.64 113.20	\$ \$	22,524.22 13,224.70	\$172,085.06 \$273,222.31 \$445,307.37	\$688,340.23 \$1,092,889.26 \$1,781,229.48
Blackstone							
	Principal Arterials Minor Arterials Collectors Locals Totals:	0.00 8.46 1.73 26.33 36.52	0.00 18.58 3.46 51.76 73.80	\$ \$ \$ \$ \$	22,524.22 22,524.22 13,224.70 13,224.70	\$0.00 \$104,625.01 \$11,439.37 \$171,127.63 \$287,192.00	\$0.00 \$418,500.05 \$45,757.46 \$684,510.50 \$1,148,768.01
	Comb PA/MA Comb COL/LOC Totals:	8.46 28.06 36.52	18.58 55.22 73.80	\$ \$	22,524.22 13,224.70	\$104,625.01 \$182,566.99 \$287,192.00	\$418,500.05 \$730,267.97 \$1,148,768.01
Chase City							
	Principal Arterials Minor Arterials Collectors Locals Totals:	0.00 0.88 2.79 13.78 17.45	0.00 1.76 5.58 27.43 34.77	\$ \$ \$ \$ \$ \$	22,524.22 22,524.22 13,224.70 13,224.70	\$0.00 \$9,910.66 \$18,448.46 \$90,688.38 \$119,047.50	\$0.00 \$39,642.63 \$73,793.83 \$362,753.54 \$476,190.00
	Comb PA/MA Comb COL/LOC Totals:	0.88 16.57 17.45	1.76 33.01 34.77	\$ \$	22,524.22 13,224.70	\$9,910.66 \$109,136.84 \$119,047.50	\$39,642.63 \$436,547.37 \$476,190.00

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Municipa	DISTRICT	CENTERLINE MILEAGE	LANE MILEAGE	F	RATE PER L/M	QUARTERLY PAYMENT	ANNUAL PAYMENT
Colonial Heig	hts						
	Principal Arterials Minor Arterials Collectors Locals Totals:	5.16 3.24 7.37 72.57 88.34	19.97 10.76 18.21 146.21 195.15	\$ \$ \$ \$	22,524.22 22,524.22 13,224.70 13,224.70	\$112,452.18 \$60,590.16 \$60,205.45 \$483,395.87 \$716,643.65	\$449,808.72 \$242,360.63 \$240,821.80 \$1,933,583.47 \$2,866,574.62
	Comb PA/MA Comb COL/LOC Totals:	8.40 79.94 88.34	30.73 164.42 195.15	\$ \$	22,524.22 13,224.70	\$173,042.34 \$543,601.32 \$716,643.65	\$692,169.35 \$2,174,405.27 \$2,866,574.62
Hopewell							
	Principal Arterials Minor Arterials Collectors Locals Totals:	6.42 11.36 6.50 102.52 126.80	24.40 33.65 13.58 205.02 276.65	\$ \$ \$	22,524.22 22,524.22 13,224.70 13,224.70	\$137,397.75 \$189,485.02 \$44,897.86 \$677,832.03 \$1,049,612.66	\$549,591.02 \$757,940.07 \$179,591.43 \$2,711,328.12 \$4,198,450.64
	Comb PA/MA Comb COL/LOC Totals:	17.78 109.02 126.80	58.05 218.60 276.65	\$ \$	22,524.22 13,224.70	\$326,882.77 \$722,729.89 \$1,049,612.66	\$1,307,531.09 \$2,890,919.55 \$4,198,450.64

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	DISTRICT	CENTERLINE	LANE	F	RATE PER	QUARTERLY	ANNUAL
Municipa		MILEAGE	MILEAGE	•	L/M	PAYMENT	PAYMENT
Petersburg	- /	-					
	Principal Arterials	17.00	59.56	\$	22,524.22	\$335,385.67	\$1,341,542.67
	Minor Arterials	20.49	45.51	\$	22,524.22	\$256,269.34	\$1,025,077.35
	Collectors	22.45	44.91	\$	13,224.70	\$148,480.33	\$593,921.30
	Locals	124.80	246.38	\$	13,224.70	\$814,575.43	\$3,258,301.73
	Totals:	184.74	396.36			\$1,554,710.76	\$6,218,843.05
	Camab DA/MA	27.40	105.07	φ	22 524 22	<b>\$501.655.00</b>	¢2 266 620 02
	Comb PA/MA	37.49	105.07	\$	22,524.22	\$591,655.00	\$2,366,620.02
	Comb COL/LOC	147.25	291.29	\$	13,224.70	\$963,055.76	\$3,852,223.04
	Totals:	184.74	396.36			\$1,554,710.76	\$6,218,843.05
Richmond							
	Principal Arterials	57.53	243.76	\$	22,524.22	\$1,372,626.09	\$5,490,504.38
	Minor Arterials	89.08	271.37	\$	22,524.22	\$1,528,099.54	\$6,112,398.15
	Collectors	81.23	169.91	\$	13,224.70	\$561,752.22	\$2,247,008.88
	Locals	592.83	1145.53	\$	13,224.70	\$3,787,322.82	\$15,149,291.28
	Totals:	820.67	1830.57	Ψ.		\$7,249,800.67	\$28,999,202.69
	i otais.	020.07	1000.07			Ψ7,243,000.07	Ψ20,333,202.03
	Comb PA/MA	146.61	515.13	\$	22,524.22	\$2,900,725.63	\$11,602,902.53
	Comb COL/LOC	674.06	1315.44	\$	13,224.70	\$4,349,075.04	\$17,396,300.16
	Totals:	820.67	1830.57			\$7,249,800.67	\$28,999,202.69

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Municipal South Hill	DISTRICT	TRICT CENTERLINE LANE RATE PER MILEAGE MILEAGE L/M		QUARTERLY PAYMENT	ANNUAL PAYMENT		
	Principal Arterials Minor Arterials Collectors Locals Totals:	0.00 13.09 5.11 28.71 46.91	0.00 27.27 10.22 57.40 94.89	\$ \$ \$ \$ \$	22,524.22 22,524.22 13,224.70 13,224.70	\$0.00 \$153,558.88 \$33,789.11 \$189,774.45 \$377,122.45	\$0.00 \$614,235.54 \$135,156.44 \$759,097.81 \$1,508,489.79
	Comb PA/MA Comb COL/LOC Totals:	13.09 33.82 46.91	27.27 67.62 94.89	\$ \$	22,524.22 13,224.70	\$153,558.88 \$223,563.56 \$377,122.45	\$614,235.54 \$894,254.25 \$1,508,489.79
RICHMONE	DISTRICT TOTAL	_S					
	Principal Arterials Minor Arterials Collectors Locals Totals:	86.11 155.95 134.64 993.47 1370.17	347.69 439.46 283.40 1944.84 3015.39	\$ \$ \$ \$	22,524.22 22,524.22 13,224.70 13,224.70	\$1,957,861.70 \$2,474,623.66 \$936,970.04 \$6,429,981.68 \$11,799,437.07	\$7,831,446.78 \$9,898,494.64 \$3,747,880.15 \$25,719,926.71 \$47,197,748.29
	Comb PA/MA Comb COL/LOC Totals:	242.06 1128.11 1370.17	787.15 2228.24 3015.39	\$ \$	22,524.22 13,224.70	\$4,432,485.36 \$7,366,951.72 \$11,799,437.07	\$17,729,941.43 \$29,467,806.86 \$47,197,748.29

Attachment	B -	FY22
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	Attachment B - FY22						
Municipa HAMPTON	DISTRICT lity I ROADS DISTRICT	CENTERLINE MILEAGE	LANE MILEAGE	F	RATE PER L/M	QUARTERLY PAYMENT	ANNUAL PAYMENT
Chesapeake							
	Principal Arterials Minor Arterials Collectors Locals Totals: Comb PA/MA Comb COL/LOC	56.97 96.29 133.57 789.66 1076.49 153.26 923.23	227.68 294.09 283.19 1597.91 2402.87 521.77 1881.10	\$\$\$\$ \$\$\$	22,524.22 22,524.22 13,224.70 13,224.70 22,524.22 13,224.70	\$1,282,078.72 \$1,656,037.12 \$936,275.74 \$5,282,970.33 \$9,157,361.92 \$2,938,115.84 \$6,219,246.07	\$5,128,314.89 \$6,624,148.48 \$3,745,102.96 \$21,131,881.34 \$36,629,447.66 \$11,752,463.37 \$24,876,984.30
Chincoteague	Totals:	1076.49	2402.87	•	10,2270	\$9,157,361.92	\$36,629,447.66
-	Principal Arterials Minor Arterials Collectors Locals Totals:	0.00 4.28 7.07 13.43 24.78	0.00 8.56 14.14 26.29 48.99	\$ \$ \$	22,524.22 22,524.22 13,224.70 13,224.70	\$0.00 \$48,201.84 \$46,749.32 \$86,919.34 \$181,870.50	\$0.00 \$192,807.34 \$186,997.27 \$347,677.38 \$727,481.99
	Comb PA/MA Comb COL/LOC Totals:	4.28 20.50 24.78	8.56 40.43 48.99	\$ \$	22,524.22 13,224.70	\$48,201.84 \$133,668.66 \$181,870.50	\$192,807.34 \$534,674.65 \$727,481.99

Attachment	B -	FY22
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Municip	DISTRICT	CENTERLINE MILEAGE	LANE MILEAGE	F	RATE PER L/M	QUARTERLY PAYMENT	ANNUAL PAYMENT
Emporia							
	Principal Arterials Minor Arterials Collectors Locals Totals: Comb PA/MA	0.00 5.51 8.28 22.57 36.36	0.00 15.40 17.30 46.48 79.18	\$\$\$\$ \$	22,524.22 22,524.22 13,224.70 13,224.70	\$0.00 \$86,718.26 \$57,196.83 \$153,671.02 \$297,586.11 \$86,718.26	\$0.00 \$346,873.02 \$228,787.32 \$614,684.08 \$1,190,344.42 \$346,873.02
	Comb COL/LOC Totals:	30.85 36.36	63.78 79.18	\$	13,224.70	\$210,867.85 \$297,586.11	\$843,471.40 \$1,190,344.42
Franklin							
	Principal Arterials Minor Arterials Collectors Locals Totals:	0.00 7.70 10.42 32.38 50.50	0.00 23.37 22.58 64.54 110.49	\$ \$ \$ \$ \$	22,524.22 22,524.22 13,224.70 13,224.70	\$0.00 \$131,597.77 \$74,653.43 \$213,380.54 \$419,631.75	\$0.00 \$526,391.07 \$298,613.74 \$853,522.18 \$1,678,526.99
	Comb PA/MA Comb COL/LOC Totals:	7.70 42.80 50.50	23.37 87.12 110.49	\$ \$	22,524.22 13,224.70	\$131,597.77 \$288,033.98 \$419,631.75	\$526,391.07 \$1,152,135.92 \$1,678,526.99

Attachment	B -	FY22
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Municipality	DISTRICT	CENTERLINE MILEAGE	LANE MILEAGE	F	RATE PER L/M	QUARTERLY PAYMENT	ANNUAL PAYMENT
Hampton							
M C L	rincipal Arterials linor Arterials collectors ocals Totals:	17.47 49.47 39.92 366.77 473.63	89.79 186.32 110.23 745.89 1132.23	\$ \$ \$ \$ \$	22,524.22 22,524.22 13,224.70 13,224.70	\$505,612.48 \$1,049,178.27 \$364,439.69 \$2,466,042.98 \$4,385,273.41	\$2,022,449.90 \$4,196,713.06 \$1,457,758.75 \$9,864,171.93 \$17,541,093.64
C	comb PA/MA comb COL/LOC Totals:	66.94 406.69 473.63	276.11 856.12 1132.23	\$ \$	22,524.22 13,224.70	\$1,554,790.74 \$2,830,482.67 \$4,385,273.41	\$6,219,162.96 \$11,321,930.68 \$17,541,093.64
Newport News							
M C L	rincipal Arterials finor Arterials collectors ocals Totals: comb PA/MA comb COL/LOC Totals:	50.37 9.38 58.46 389.05 507.26 59.75 447.51 507.26	231.77 31.02 138.22 793.24 1194.25 262.79 931.46 1194.25	\$\$\$\$ \$\$\$	22,524.22 22,524.22 13,224.70 13,224.70 22,524.22 13,224.70	\$1,305,109.74 \$174,675.34 \$456,979.53 \$2,622,590.38 \$4,559,354.99 \$1,479,785.08 \$3,079,569.91 \$4,559,354.99	\$5,220,438.96 \$698,701.37 \$1,827,918.12 \$10,490,361.50 \$18,237,419.95 \$5,919,140.33 \$12,318,279.62 \$18,237,419.95
Norfolk							
M C L	rincipal Arterials linor Arterials collectors ocals Totals:	44.98 62.78 61.25 546.90 715.91	216.33 230.83 136.80 1076.36 1660.32	\$ \$ \$ \$ \$	22,524.22 22,524.22 13,224.70 13,224.70	\$1,218,166.24 \$1,299,816.55 \$452,284.76 \$3,558,634.68 \$6,528,902.23	\$4,872,664.97 \$5,199,266.19 \$1,809,139.04 \$14,234,538.74 \$26,115,608.93
C	comb PA/MA comb COL/LOC Totals:	107.76 608.15 715.91	447.16 1213.16 1660.32	\$ \$	22,524.22 13,224.70	\$2,517,982.79 \$4,010,919.44 \$6,528,902.23	\$10,071,931.15 \$16,043,677.78 \$26,115,608.93

Attachment	B -	FY22
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Municipa	DISTRICT	CENTERLINE MILEAGE	LANE MILEAGE	F	RATE PER L/M	QUARTERLY PAYMENT	ANNUAL PAYMENT
Poquoson	anty	WIILLY (GL	WILLTIGE		L/ IVI	TATIVILIAT	TATIVILIVI
•							
	Principal Arterials	0.00	0.00	\$	22,524.22	\$0.00	\$0.00
	Minor Arterials	1.89	4.58	\$	22,524.22	\$25,790.23	\$103,160.94
	Collectors	10.36 42.99	22.16 85.45	\$ \$	13,224.70 13,224.70	\$73,264.84 \$282.512.67	\$293,059.37 \$1,120,050,67
	Locals	42.99 55.24		Ф	13,224.70	\$282,512.67	\$1,130,050.67 \$1,536,370.07
	Totals:	55.24	112.19			\$381,567.74	\$1,526,270.97
	Comb PA/MA	1.89	4.58	\$	22,524.22	\$25,790.23	\$103,160.94
	Comb COL/LOC	53.35	107.61	\$	13,224.70	\$355,777.51	\$1,423,110.03
	Totals:	55.24	112.19		,	\$381,567.74	\$1,526,270.97
Dawtowaaiith							
Portsmouth							
	Principal Arterials	11.54	50.52	\$	22,524.22	\$284,480.93	\$1,137,923.70
	Minor Arterials	32.32	112.10	\$	22,524.22	\$631,241.32	\$2,524,965.30
	Collectors	39.59	93.43	\$	13,224.70	\$308,895.94	\$1,235,583.78
	Locals	315.03	625.57	\$	13,224.70	\$2,068,243.99	\$8,272,975.95
	Totals:	398.48	881.62			\$3,292,862.18	\$13,171,448.73
	Comb PA/MA	43.86	162.62	\$	22,524.22	\$915,722.25	\$3,662,889.00
	Comb COL/LOC	354.62	719.00	\$	13,224.70	\$2,377,139.93	\$9,508,559.73
	Totals:	398.48	881.62	Ψ	10,221.70	\$3,292,862.18	\$13,171,448.73
Smithfield							
	Principal Arterials	0.00	0.00	\$	22,524.22	\$0.00	\$0.00
	Minor Arterials	0.44	0.88	\$	22,524.22	\$4,955.33	\$19,821.32
	Collectors	4.83	9.60	\$	13,224.70	\$31,739.28	\$126,957.13
	Locals	43.90	87.97	\$	13,224.70	\$290,844.23	\$1,163,376.91
	Totals:	49.17	98.45			\$327,538.84	\$1,310,155.35
	Comb PA/MA	0.44	0.88	\$	22,524.22	\$4,955.33	\$19,821.32
	Comb COL/LOC	48.73	97.57	\$	13,224.70	\$322,583.51	\$1,290,334.04
	Totals:	49.17	98.45	•	,	\$327,538.84	\$1,310,155.35

Attachment	B -	FY22
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				Αt	tachment B -	FY22	
Municipa	DISTRICT	CENTERLINE MILEAGE	LANE MILEAGE	F	RATE PER L/M	QUARTERLY PAYMENT	ANNUAL PAYMENT
Suffolk							
	Principal Arterials Minor Arterials Collectors Locals Totals:	69.00 67.17 114.67 522.87 773.71	238.09 142.17 230.11 1048.07 1658.44	\$ \$ \$ \$ \$	22,524.22 22,524.22 13,224.70 13,224.70	\$1,340,698.01 \$800,567.16 \$760,783.96 \$3,465,102.99 \$6,367,152.13	\$5,362,792.04 \$3,202,268.66 \$3,043,135.86 \$13,860,411.96 \$25,468,608.51
	Comb PA/MA Comb COL/LOC Totals:	136.17 637.54 773.71	380.26 1278.18 1658.44	\$ \$	22,524.22 13,224.70	\$2,141,265.17 \$4,225,886.95 \$6,367,152.13	\$8,565,060.70 \$16,903,547.81 \$25,468,608.51
Virginia Beach	า						
	Principal Arterials Minor Arterials Collectors Locals Totals:  Comb PA/MA Comb COL/LOC Totals:	69.21 106.73 153.54 1179.17 1508.65 175.94 1332.71 1508.65	348.96 379.92 355.02 2366.35 3450.25 728.88 2721.37 3450.25	\$\$\$\$	22,524.22 22,524.22 13,224.70 13,224.70 22,524.22 13,224.70	\$1,965,013.14 \$2,139,350.62 \$1,173,758.30 \$7,823,567.57 \$13,101,689.62 \$4,104,363.75 \$8,997,325.87 \$13,101,689.62	\$7,860,052.54 \$8,557,402.46 \$4,695,033.21 \$31,294,270.26 \$52,406,758.48 \$16,417,455.00 \$35,989,303.47 \$52,406,758.48
Williamsburg							
	Principal Arterials Minor Arterials Collectors Locals Totals:	5.09 8.47 6.01 33.97 53.54	16.76 22.94 12.83 67.39 119.92	\$ \$ \$ \$	22,524.22 22,524.22 13,224.70 13,224.70	\$94,376.49 \$129,176.41 \$42,418.23 \$222,803.14 \$488,774.27	\$377,505.96 \$516,705.65 \$169,672.91 \$891,212.57 \$1,955,097.10
	Comb PA/MA Comb COL/LOC Totals:	13.56 39.98 53.54	39.70 80.22 119.92	\$ \$	22,524.22 13,224.70	\$223,552.90 \$265,221.37 \$488,774.27	\$894,211.62 \$1,060,885.48 \$1,955,097.10

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Municipality	DISTRICT	CENTERLINE MILEAGE	LANE MILEAGE	F	RATE PER L/M	QUARTERLY PAYMENT	ANNUAL PAYMENT
HAMPTON RO	ADS DISTRICT	TOTALS					
Mi Co Lo T Co Co	incipal Arterials nor Arterials ollectors ocals otals: omb PA/MA omb COL/LOC otals:	324.63 452.43 647.97 4298.69 5723.72 777.06 4946.66 5723.72	1419.90 1452.18 1445.61 8631.51 12949.20 2872.08 10077.12 12949.20	\$\$\$\$	22,524.22 22,524.22 13,224.70 13,224.70 22,524.22 13,224.70	\$7,995,535.74 \$8,177,306.21 \$4,779,439.86 \$28,537,283.87 \$49,489,565.68 \$16,172,841.95 \$33,316,723.73 \$49,489,565.68	\$31,982,142.96 \$32,709,224.85 \$19,117,759.43 \$114,149,135.48 \$197,958,262.72 \$64,691,367.81 \$133,266,894.91 \$197,958,262.72
FREDERICKSB	BURG DISTRIC	Γ					
Colonial Beach							
Mi Co Lo	incipal Arterials nor Arterials bllectors cals otals:	0.00 5.13 0.94 20.07 26.14	0.00 10.05 1.88 38.99 50.92	\$ \$ \$ \$ \$	22,524.22 22,524.22 13,224.70 13,224.70	\$0.00 \$56,592.11 \$6,215.61 \$128,907.77 \$191,715.49	\$0.00 \$226,368.43 \$24,862.44 \$515,631.08 \$766,861.95

10.05 \$ 22,524.22 40.87 \$ 13,224.70 50.92

5.13 21.01 26.14 \$56,592.11 \$135,123.38 \$191,715.49 \$226,368.43 \$540,493.51 \$766,861.95

Comb PA/MA Comb COL/LOC Totals:

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			F			ANNUAL
	MILEAGE	MILEAGE		L/M	PAYMENT	PAYMENT
urg						
Principal Arterials	6 22	24 88	\$	22 524 22	\$140 100 66	\$560,402.65
•				,		\$441,700.00
				,		\$686,097.47
			\$	,		\$1,541,867.84
Totals:	88.86	212.96	·	, .	\$807,516.99	\$3,230,067.95
Comb PA/MA	14 55	44 49	\$	22 524 22	\$250 525 66	\$1,002,102.64
				,		\$2,227,965.31
Totals:	88.86	212.96	Ψ	. 0,22 0	\$807,516.99	\$3,230,067.95
KSBURG DISTRICT T	OTALS					
Principal Arterials	6.22	24.88	\$	22.524.22	\$140,100,66	\$560,402.65
				,		\$668,068.43
Collectors			\$			\$710,959.90
Locals	77.07	155.58	\$	13,224.70	\$514,374.73	\$2,057,498.92
Totals:	115.00	263.88			\$999,232.47	\$3,996,929.90
0 1 0 4 4 4 4	19.68	54.54	\$	22,524.22	\$307,117.77	\$1,228,471.07
COMP PA/MA				<u> </u>	WUU/,     / . / /	
Comb PA/MA Comb COL/LOC	95.32	209.34	\$	13,224.70	\$692,114.71	\$2,768,458.82
	Comb PA/MA Comb COL/LOC Totals:  KSBURG DISTRICT T  Principal Arterials Minor Arterials Collectors Locals	pality         MILEAGE           urg         Principal Arterials         6.22           Minor Arterials         8.33           Collectors         17.31           Locals         57.00           Totals:         88.86           Comb PA/MA         14.55           Comb COL/LOC         74.31           Totals:         88.86           KSBURG DISTRICT TOTALS           Principal Arterials         6.22           Minor Arterials         13.46           Collectors         18.25           Locals         77.07	pality         MILEAGE         MILEAGE           burg         Principal Arterials         6.22         24.88           Minor Arterials         8.33         19.61           Collectors         17.31         51.88           Locals         57.00         116.59           Totals:         88.86         212.96           Comb PA/MA         14.55         44.49           Comb COL/LOC         74.31         168.47           Totals:         88.86         212.96           KSBURG DISTRICT TOTALS           Principal Arterials         6.22         24.88           Minor Arterials         13.46         29.66           Collectors         18.25         53.76           Locals         77.07         155.58	pality         MILEAGE         MILEAGE           principal Arterials         6.22         24.88         \$           Minor Arterials         8.33         19.61         \$           Collectors         17.31         51.88         \$           Locals         57.00         116.59         \$           Totals:         88.86         212.96           Comb PA/MA         14.55         44.49         \$           Comb COL/LOC         74.31         168.47         \$           Totals:         88.86         212.96           KSBURG DISTRICT TOTALS           Principal Arterials         6.22         24.88         \$           Minor Arterials         13.46         29.66         \$           Collectors         18.25         53.76         \$           Locals         77.07         155.58         \$	Principal Arterials 6.22 24.88 \$ 22,524.22 Minor Arterials 17.31 51.88 \$ 13,224.70 Locals 57.00 116.59 \$ 13,224.70 Totals: 88.86 212.96  Comb PA/MA 14.55 44.49 \$ 22,524.22 Comb COL/LOC 74.31 168.47 \$ 13,224.70 Totals: 88.86 212.96  CSBURG DISTRICT TOTALS  Principal Arterials 6.22 24.88 \$ 22,524.22 Minor Arterials 13.46 29.66 \$ 22,524.22 Collectors 18.25 53.76 \$ 13,224.70 Locals 77.07 155.58 \$ 13,224.70	pality         MILEAGE         MILEAGE         L/M         PAYMENT           burg         Principal Arterials         6.22         24.88         \$ 22,524.22         \$140,100.66           Minor Arterials         8.33         19.61         \$ 22,524.22         \$110,425.00           Collectors         17.31         51.88         \$13,224.70         \$171,524.37           Locals         57.00         116.59         \$ 13,224.70         \$385,466.96           Totals:         88.86         212.96         \$807,516.99           Comb PA/MA         14.55         44.49         \$ 22,524.22         \$250,525.66           Comb COL/LOC         74.31         168.47         \$ 13,224.70         \$556,991.33           Totals:         88.86         212.96         \$807,516.99           KSBURG DISTRICT TOTALS           Principal Arterials         6.22         24.88         \$ 22,524.22         \$140,100.66           Minor Arterials         13.46         29.66         \$ 22,524.22         \$167,017.11           Collectors         18.25         53.76         \$ 13,224.70         \$177,739.98           Locals         77.07         155.58         \$ 13,224.70         \$514,374.73

Attachment	B -	FY22
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		Attachment B - FY22					
Municip CULPEPE	DISTRICT ality R DISTRICT	CENTERLINE MILEAGE	LANE MILEAGE	F	RATE PER L/M	QUARTERLY PAYMENT	ANNUAL PAYMENT
Charlottesville	e						
	Principal Arterials Minor Arterials Collectors Locals Totals:  Comb PA/MA Comb COL/LOC Totals:	12.46 11.83 17.83 93.23 135.35 24.29 111.06 135.35	37.97 27.46 35.44 182.63 283.50 65.43 218.07 283.50	\$\$\$\$	22,524.22 22,524.22 13,224.70 13,224.70 22,524.22 13,224.70	\$213,811.18 \$154,628.78 \$117,170.85 \$603,806.77 \$1,089,417.58 \$368,439.96 \$720,977.61 \$1,089,417.58	\$855,244.71 \$618,515.14 \$468,683.39 \$2,415,227.07 \$4,357,670.31 \$1,473,759.85 \$2,883,910.46 \$4,357,670.31
Culpeper							
	Principal Arterials Minor Arterials Collectors Locals Totals:	6.22 4.81 4.25 52.38 67.66	16.06 10.74 8.42 105.79 141.01	\$ \$ \$ \$ \$	22,524.22 22,524.22 13,224.70 13,224.70	\$90,434.75 \$60,477.54 \$27,837.99 \$349,760.27 \$528,510.55	\$361,739.01 \$241,910.15 \$111,351.98 \$1,399,041.08 \$2,114,042.21
	Comb PA/MA Comb COL/LOC Totals:	11.03 56.63 67.66	26.80 114.21 141.01	\$ \$	22,524.22 13,224.70	\$150,912.29 \$377,598.26 \$528,510.55	\$603,649.15 \$1,510,393.06 \$2,114,042.21

Attach	nment	B -	FY22
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DISTRICT Municipality	CENTERLINE MILEAGE	LANE MILEAGE	F	RATE PER L/M	QUARTERLY PAYMENT	ANNUAL PAYMENT
Orange	WILLAGE	WILLAGE		L/ IVI	IAIWENI	TATMENT
Principal Arterials Minor Arterials Collectors Locals Totals:	0.00 9.74 0.00 18.84 28.58	0.00 22.40 0.00 37.50 59.90	\$ \$ \$ \$ \$	22,524.22 22,524.22 13,224.70 13,224.70	\$0.00 \$126,135.64 \$0.00 \$123,981.57 \$250,117.21	\$0.00 \$504,542.58 \$0.00 \$495,926.27 \$1,000,468.85
Comb PA/MA Comb COL/LOC Totals:	9.74 18.84 28.58	22.40 37.50 59.90	\$ \$	22,524.22 13,224.70	\$126,135.64 \$123,981.57 \$250,117.21	\$504,542.58 \$495,926.27 \$1,000,468.85
Warrenton						
Principal Arterials Minor Arterials Collectors Locals Totals:	3.10 5.30 2.72 29.44 40.56	12.54 14.05 5.44 61.12 93.15	\$ \$ \$	22,524.22 22,524.22 13,224.70 13,224.70	\$70,613.44 \$79,116.33 \$17,985.59 \$202,073.43 \$369,788.78	\$282,453.75 \$316,465.32 \$71,942.37 \$808,293.70 \$1,479,155.14
Comb PA/MA Comb COL/LOC Totals:	8.40 32.16 40.56	26.59 66.56 93.15	\$ \$	22,524.22 13,224.70	\$149,729.77 \$220,059.02 \$369,788.78	\$598,919.07 \$880,236.07 \$1,479,155.14
CULPEPER DISTRICT TOTALS						
Principal Arterials Minor Arterials Collectors Locals Totals:	21.78 31.68 24.80 193.89 272.15	66.57 74.65 49.30 387.04 577.56	\$ \$ \$ \$ \$	22,524.22 22,524.22 13,224.70 13,224.70	\$374,859.37 \$420,358.29 \$162,994.43 \$1,279,622.03 \$2,237,834.13	\$1,499,437.47 \$1,681,433.18 \$651,977.74 \$5,118,488.12 \$8,951,336.50
Comb PA/MA Comb COL/LOC Totals:	53.46 218.69 272.15	141.22 436.34 577.56	\$ \$	22,524.22 13,224.70	\$795,217.66 \$1,442,616.46 \$2,237,834.13	\$3,180,870.64 \$5,770,465.86 \$8,951,336.50

Attachment	B -	FY22
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Municipa	DISTRICT	CENTERLINE MILEAGE	LANE MILEAGE	F	RATE PER L/M	QUARTERLY PAYMENT	ANNUAL PAYMENT
STAUNTO	N DISTRICT						
Berryville							
	Principal Arterials Minor Arterials Collectors Locals Totals:	0.00 2.15 1.57 13.54 17.26	0.00 4.77 3.00 26.88 34.65	\$ \$ \$ \$ \$	22,524.22 22,524.22 13,224.70 13,224.70	\$0.00 \$26,860.13 \$9,918.53 \$88,869.99 \$125,648.65	\$0.00 \$107,440.54 \$39,674.10 \$355,479.95 \$502,594.59
	Comb PA/MA Comb COL/LOC Totals:	2.15 15.11 17.26	4.77 29.88 34.65	\$ \$	22,524.22 13,224.70	\$26,860.13 \$98,788.51 \$125,648.65	\$107,440.54 \$395,154.05 \$502,594.59
Bridgewater							
	Principal Arterials Minor Arterials Collectors Locals Totals: Comb PA/MA	3.11 0.70 2.35 20.12 26.28 3.81	7.08 1.92 4.70 40.24 53.94	\$\$\$\$ \$	22,524.22 22,524.22 13,224.70 13,224.70	\$39,867.87 \$10,811.63 \$15,539.02 \$133,040.49 \$199,259.01 \$50,679.50	\$159,471.49 \$43,246.51 \$62,156.09 \$532,161.95 \$797,036.04 \$202,718.00
	Comb COL/LOC Totals:	22.47 26.28	44.94 53.94	\$	13,224.70	\$148,579.51 \$199,259.01	\$594,318.04 \$797,036.04
Broadway							
	Principal Arterials Minor Arterials Collectors Locals Totals:	0.00 2.48 0.10 13.93 16.51	0.00 4.96 0.20 27.86 33.02	\$ \$ \$ \$ \$	22,524.22 22,524.22 13,224.70 13,224.70	\$0.00 \$27,930.04 \$661.24 \$92,110.04 \$120,701.31	\$0.00 \$111,720.14 \$2,644.94 \$368,440.16 \$482,805.24
	Comb PA/MA Comb COL/LOC Totals:	2.48 14.03 16.51	4.96 28.06 33.02	\$ \$	22,524.22 13,224.70	\$27,930.04 \$92,771.27 \$120,701.31	\$111,720.14 \$371,085.10 \$482,805.24

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Municipal	DISTRICT	CENTERLINE MILEAGE	LANE MILEAGE	F	RATE PER L/M	QUARTERLY PAYMENT	ANNUAL PAYMENT
Buena Vista							
	Principal Arterials Minor Arterials Collectors Locals Totals:	0.00 5.60 6.14 35.45 47.19	0.00 11.78 12.28 70.90 94.96	\$ \$ \$ \$ \$	22,524.22 22,524.22 13,224.70 13,224.70	\$0.00 \$66,333.83 \$40,599.83 \$234,407.82 \$341,341.48	\$0.00 \$265,335.34 \$162,399.32 \$937,631.27 \$1,365,365.93
	Comb PA/MA Comb COL/LOC Totals:	5.60 41.59 47.19	11.78 83.18 94.96	\$ \$	22,524.22 13,224.70	\$66,333.83 \$275,007.65 \$341,341.48	\$265,335.34 \$1,100,030.60 \$1,365,365.93
Clifton Forge							
	Principal Arterials Minor Arterials Collectors Locals Totals:	0.00 3.30 3.38 16.52 23.20	0.00 5.68 6.69 32.20 44.57	\$ \$ \$ \$ \$	22,524.22 22,524.22 13,224.70 13,224.70	\$0.00 \$31,984.40 \$22,118.31 \$106,458.84 \$160,561.55	\$0.00 \$127,937.58 \$88,473.25 \$425,835.36 \$642,246.19
	Comb PA/MA Comb COL/LOC Totals:	3.30 19.90 23.20	5.68 38.89 44.57	\$ \$	22,524.22 13,224.70	\$31,984.40 \$128,577.15 \$160,561.55	\$127,937.58 \$514,308.61 \$642,246.19
Covington							
	Principal Arterials Minor Arterials Collectors Locals Totals:	3.04 0.00 9.65 28.75 41.44	8.28 0.00 20.77 56.46 85.51	\$ \$ \$	22,524.22 22,524.22 13,224.70 13,224.70	\$46,625.14 \$0.00 \$68,669.26 \$186,666.65 \$301,961.05	\$186,500.56 \$0.00 \$274,677.03 \$746,666.60 \$1,207,844.19
	Comb PA/MA Comb COL/LOC Totals:	3.04 38.40 41.44	8.28 77.23 85.51	\$ \$	22,524.22 13,224.70	\$46,625.14 \$255,335.91 \$301,961.05	\$186,500.56 \$1,021,343.63 \$1,207,844.19

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Municipa	DISTRICT	CENTERLINE MILEAGE	LANE MILEAGE	F	RATE PER L/M	QUARTERLY PAYMENT	ANNUAL PAYMENT
Elkton							
	Principal Arterials Minor Arterials Collectors Locals Totals:	0.04 1.67 1.71 16.32 19.74	0.08 3.34 3.42 32.57 39.41	\$ \$ \$	22,524.22 22,524.22 13,224.70 13,224.70	\$450.48 \$18,807.73 \$11,307.12 \$107,682.12 \$138,247.45	\$1,801.94 \$75,230.90 \$45,228.48 \$430,728.50 \$552,989.81
	Comb PA/MA Comb COL/LOC Totals:	1.71 18.03 19.74	3.42 35.99 39.41	\$ \$	22,524.22 13,224.70	\$19,258.21 \$118,989.24 \$138,247.45	\$77,032.84 \$475,956.97 \$552,989.81
Front Royal							
	Principal Arterials Minor Arterials Collectors Locals Totals:  Comb PA/MA Comb COL/LOC Totals:	4.19 5.30 9.24 48.82 67.55 9.49 58.06 67.55	13.17 12.00 21.20 97.37 143.74 25.17 118.57 143.74	\$\$\$\$ \$\$\$	22,524.22 22,524.22 13,224.70 13,224.70 22,524.22 13,224.70	\$74,161.00 \$67,572.67 \$70,090.91 \$321,922.27 \$533,746.86 \$141,733.67 \$392,013.19 \$533,746.86	\$296,644.01 \$270,290.67 \$280,363.65 \$1,287,689.10 \$2,134,987.42 \$566,934.67 \$1,568,052.75 \$2,134,987.42
Grottoes						, ,	, , , , , , , ,
	Principal Arterials Minor Arterials Collectors Locals Totals:	0.00 1.63 1.24 19.64 22.51	0.00 3.26 2.48 38.70 44.44	\$ \$ \$	22,524.22 22,524.22 13,224.70 13,224.70	\$0.00 \$18,357.24 \$8,199.31 \$127,948.98 \$154,505.53	\$0.00 \$73,428.96 \$32,797.26 \$511,795.91 \$618,022.13
	Comb PA/MA Comb COL/LOC Totals:	1.63 20.88 22.51	3.26 41.18 44.44	\$ \$	22,524.22 13,224.70	\$18,357.24 \$136,148.29 \$154,505.53	\$73,428.96 \$544,593.17 \$618,022.13

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Municipal	DISTRICT	CENTERLINE MILEAGE	LANE MILEAGE	F	RATE PER L/M	QUARTERLY PAYMENT	ANNUAL PAYMENT
Harrisonburg							
	Principal Arterials Minor Arterials Collectors Locals Totals:	9.79 20.39 23.36 89.31 142.85	38.66 59.46 51.79 183.63 333.54	\$ \$ \$	22,524.22 22,524.22 13,224.70 13,224.70	\$217,696.61 \$334,822.56 \$171,226.81 \$607,112.94 \$1,330,858.92	\$870,786.43 \$1,339,290.25 \$684,907.24 \$2,428,451.77 \$5,323,435.69
	Comb PA/MA Comb COL/LOC Totals:	30.18 112.67 142.85	98.12 235.42 333.54	\$ \$	22,524.22 13,224.70	\$552,519.17 \$778,339.75 \$1,330,858.92	\$2,210,076.67 \$3,113,359.02 \$5,323,435.69
Lexington							
	Principal Arterials Minor Arterials Collectors Locals Totals:	2.15 2.31 6.44 16.91 27.81	4.79 5.00 12.88 33.52 56.19	\$ \$ \$	22,524.22 22,524.22 13,224.70 13,224.70	\$26,972.76 \$28,155.28 \$42,583.54 \$110,822.99 \$208,534.56	\$107,891.02 \$112,621.11 \$170,334.14 \$443,291.96 \$834,138.24
	Comb PA/MA Comb COL/LOC Totals:	4.46 23.35 27.81	9.79 46.40 56.19	\$ \$	22,524.22 13,224.70	\$55,128.03 \$153,406.53 \$208,534.56	\$220,512.13 \$613,626.11 \$834,138.24
Luray							
	Principal Arterials Minor Arterials Collectors Locals Totals:	0.00 8.83 1.68 27.94 38.45	0.00 19.72 3.18 55.04 77.94	\$ \$ \$	22,524.22 22,524.22 13,224.70 13,224.70	\$0.00 \$111,044.41 \$10,513.64 \$181,971.88 \$303,529.93	\$0.00 \$444,177.66 \$42,054.55 \$727,887.52 \$1,214,119.73
	Comb PA/MA Comb COL/LOC Totals:	8.83 29.62 38.45	19.72 58.22 77.94	\$ \$	22,524.22 13,224.70	\$111,044.41 \$192,485.52 \$303,529.93	\$444,177.66 \$769,942.07 \$1,214,119.73

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	DISTRICT	CENTERLINE	LANE	F	RATE PER	QUARTERLY	ANNUAL
Municipa	lity	MILEAGE	MILEAGE		L/M	PAYMENT	PAYMENT
Staunton							
	Principal Arterials Minor Arterials Collectors Locals Totals:	3.69 19.91 19.66 91.27 134.53	14.64 48.28 40.95 182.21 286.08	\$ \$ \$ \$ \$	22,524.22 22,524.22 13,224.70 13,224.70	\$82,438.65 \$271,867.36 \$135,387.87 \$602,418.17 \$1,092,112.06	\$329,754.61 \$1,087,469.44 \$541,551.49 \$2,409,672.70 \$4,368,448.24
	Comb PA/MA Comb COL/LOC Totals:	23.60 110.93 134.53	62.92 223.16 286.08	\$ \$	22,524.22 13,224.70	\$354,306.01 \$737,806.05 \$1,092,112.06	\$1,417,224.05 \$2,951,224.19 \$4,368,448.24
Strasburg							
	Principal Arterials Minor Arterials Collectors Locals Totals:	0.00 3.38 1.58 19.09 24.05	0.00 6.76 3.03 38.23 48.02	\$\$\$\$	22,524.22 22,524.22 13,224.70 13,224.70	\$0.00 \$38,065.94 \$10,017.71 \$126,395.08 \$174,478.72	\$0.00 \$152,263.74 \$40,070.84 \$505,580.30 \$697,914.89
	Comb PA/MA Comb COL/LOC Totals:	3.38 20.67 24.05	6.76 41.26 48.02	\$ \$	22,524.22 13,224.70	\$38,065.94 \$136,412.79 \$174,478.72	\$152,263.74 \$545,651.15 \$697,914.89
Waynesboro							
	Principal Arterials Minor Arterials Collectors Locals Totals:	6.14 12.25 19.16 90.18 127.73	22.31 30.19 39.08 180.34 271.92	\$\$\$\$	22,524.22 22,524.22 13,224.70 13,224.70	\$125,628.85 \$170,001.57 \$129,205.32 \$596,235.63 \$1,021,071.37	\$502,515.40 \$680,006.27 \$516,821.30 \$2,384,942.51 \$4,084,285.47
	Comb PA/MA Comb COL/LOC Totals:	18.39 109.34 127.73	52.50 219.42 271.92	\$ \$	22,524.22 13,224.70	\$295,630.42 \$725,440.95 \$1,021,071.37	\$1,182,521.66 \$2,901,763.81 \$4,084,285.47

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Municipa	DISTRICT	CENTERLINE MILEAGE	LANE MILEAGE	F	RATE PER L/M	QUARTERLY PAYMENT	ANNUAL PAYMENT
Winchester							
	Principal Arterials Minor Arterials Collectors Locals Totals:	11.81 5.63 10.06 73.44 100.94	34.52 20.31 21.40 146.49 222.72	\$ \$ \$ \$ \$	22,524.22 22,524.22 13,224.70 13,224.70	\$194,384.04 \$114,366.74 \$70,752.15 \$484,321.60 \$863,824.52	\$777,536.15 \$457,466.95 \$283,008.59 \$1,937,286.39 \$3,455,298.08
	Comb PA/MA Comb COL/LOC Totals:	17.44 83.50 100.94	54.83 167.89 222.72	\$ \$	22,524.22 13,224.70	\$308,750.77 \$555,073.75 \$863,824.52	\$1,235,003.10 \$2,220,294.98 \$3,455,298.08
Woodstock							
	Principal Arterials Minor Arterials Collectors Locals Totals:  Comb PA/MA Comb COL/LOC Totals:	0.00 3.74 3.06 22.24 29.04 3.74 25.30 29.04	0.00 7.48 6.12 45.72 59.32 7.48 51.84 59.32	\$\$\$\$	22,524.22 22,524.22 13,224.70 13,224.70 22,524.22 13,224.70	\$0.00 \$42,120.30 \$20,233.79 \$151,158.33 \$213,512.42 \$42,120.30 \$171,392.12 \$213,512.42	\$0.00 \$168,481.18 \$80,935.17 \$604,633.31 \$854,049.66 \$168,481.18 \$685,568.48 \$854,049.66
STAUNTON D	ISTRICT TOTALS						
	Principal Arterials Minor Arterials Collectors Locals Totals:	43.96 99.27 120.38 643.47 907.08	143.53 244.91 253.17 1288.36 1929.97	\$\$\$\$	22,524.22 22,524.22 13,224.70 13,224.70	\$808,225.40 \$1,379,101.81 \$837,024.36 \$4,259,543.82 \$7,283,895.39	\$3,232,901.60 \$5,516,407.23 \$3,348,097.45 \$17,038,175.27 \$29,135,581.55
	Comb PA/MA Comb COL/LOC Totals:	143.23 763.85 907.08	388.44 1541.53 1929.97	\$ \$	22,524.22 13,224.70	\$2,187,327.21 \$5,096,568.18 \$7,283,895.39	\$8,749,308.83 \$20,386,272.72 \$29,135,581.55

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Municipality	DISTRICT	CENTERLINE MILEAGE	LANE MILEAGE	F	RATE PER L/M	QUARTERLY PAYMENT	ANNUAL PAYMENT
NORTHERN VIE	RGINIA DISTRI	СТ					
Alexandria							
Mir Col Loc	ncipal Arterials nor Arterials llectors cals otals:	17.62 27.43 23.78 139.49 208.32	77.46 98.88 56.06 279.90 512.30	\$ \$ \$ \$ \$	22,524.22 22,524.22 13,224.70 13,224.70	\$436,181.56 \$556,798.77 \$185,344.18 \$925,398.42 \$2,103,722.93	\$1,744,726.24 \$2,227,195.08 \$741,376.72 \$3,701,593.70 \$8,414,891.74
Cor	mb PA/MA mb COL/LOC otals:	45.05 163.27 208.32	176.34 335.96 512.30	\$ \$	22,524.22 13,224.70	\$992,980.33 \$1,110,742.60 \$2,103,722.93	\$3,971,921.33 \$4,442,970.41 \$8,414,891.74
Dumfries							
Mir Col Loc	ncipal Arterials nor Arterials llectors cals otals:	0.00 0.00 2.20 7.98 10.18	0.00 0.00 5.20 16.12 21.32	\$ \$ \$ \$ \$	22,524.22 22,524.22 13,224.70 13,224.70	\$0.00 \$0.00 \$17,192.11 \$53,295.54 \$70,487.65	\$0.00 \$0.00 \$68,768.44 \$213,182.17 \$281,950.62
Cor	mb PA/MA mb COL/LOC otals:	0.00 10.18 10.18	0.00 21.32 21.32	\$ \$	22,524.22 13,224.70	\$0.00 \$70,487.65 \$70,487.65	\$0.00 \$281,950.62 \$281,950.62
Fairfax							
Mir Col Loc	ncipal Arterials nor Arterials llectors cals otals:	9.71 5.60 3.56 53.01 71.88	44.44 16.79 8.65 106.54 176.42	\$ \$ \$	22,524.22 22,524.22 13,224.70 13,224.70	\$250,244.11 \$94,545.42 \$28,598.42 \$352,239.90 \$725,627.85	\$1,000,976.43 \$378,181.69 \$114,393.66 \$1,408,959.60 \$2,902,511.38
Cor	mb PA/MA mb COL/LOC otals:	15.31 56.57 71.88	61.23 115.19 176.42	\$ \$	22,524.22 13,224.70	\$344,789.53 \$380,838.32 \$725,627.85	\$1,379,158.12 \$1,523,353.26 \$2,902,511.38

Attachment	B -	FY22
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Municipa	DISTRICT	CENTERLINE MILEAGE	LANE MILEAGE	F	RATE PER L/M	QUARTERLY PAYMENT	ANNUAL PAYMENT
Falls Church	•						
Falls Church							
	Principal Arterials	3.74	14.96	\$	22,524.22	\$84,240.59	\$336,962.36
	Minor Arterials	1.96	5.24	\$	22,524.22	\$29,506.73	\$118,026.92
	Collectors	5.42	11.70	\$	13,224.70	\$38,682.25	\$154,729.00
	Locals	22.11	44.14	\$	13,224.70	\$145,934.57	\$583,738.28
	Totals:	33.23	76.04			\$298,364.14	\$1,193,456.57
	Comb PA/MA	5.70	20.20	\$	22,524.22	\$113,747.32	\$454,989.29
	Comb COL/LOC	27.53	55.84	\$	13,224.70	\$184,616.82	\$738,467.28
	Totals:	33.23	76.04			\$298,364.14	\$1,193,456.57
Herndon							
	Principal Arterials	0.00	0.00	\$	22,524.22	\$0.00	\$0.00
	Minor Arterials	10.83	41.24	\$	22,524.22	\$232,224.73	\$928,898.92
	Collectors	2.33	7.57	\$	13,224.70	\$25,027.75	\$100,110.98
	Locals	38.94	80.92	\$	13,224.70	\$267,535.69	\$1,070,142.77
	Totals:	52.10	129.73			\$524,788.17	\$2,099,152.68
	Comb PA/MA	10.83	41.24	\$	22,524.22	\$232,224.73	\$928,898.92
	Comb COL/LOC	41.27	88.49	\$	13,224.70	\$292,563.44	\$1,170,253.76
	Totals:	52.10	129.73			\$524,788.17	\$2,099,152.68
Leesburg							
	Principal Arterials	3.37	13.89	\$	22,524.22	\$78,215.36	\$312,861.44
	Minor Arterials	12.27	40.18	\$	22,524.22	\$226,255.81	\$905,023.24
	Collectors	14.99	45.59	\$	13,224.70	\$150,728.53	\$602,914.10
	Locals	79.65	167.07	\$	13,224.70	\$552,362.68	\$2,209,450.73
	Totals:	110.28	266.73			\$1,007,562.38	\$4,030,249.52
	Comb PA/MA	15.64	54.07	\$	22,524.22	\$304,471.17	\$1,217,884.69
	Comb COL/LOC	94.64	212.66	\$	13,224.70	\$703,091.21	\$2,812,364.83
	Totals:	110.28	266.73	•	,	\$1,007,562.38	\$4,030,249.52

Attachment	B -	FY22
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DISTRICT	CENTERLINE MILEAGE	LANE MILEAGE	F	RATE PER L/M	QUARTERLY PAYMENT	ANNUAL PAYMENT
nor Arterials llectors cals	4.99 18.33 8.94 70.09 102.35	17.22 67.57 19.76 142.78 247.33	\$ \$ \$ \$ \$	22,524.22 22,524.22 13,224.70 13,224.70	\$96,966.78 \$380,490.42 \$65,330.02 \$472,055.69 \$1,014,842.91	\$387,867.10 \$1,521,961.69 \$261,320.08 \$1,888,222.75 \$4,059,371.63
mb COL/LOC	23.32 79.03 102.35	84.79 162.54 247.33	\$ \$	22,524.22 13,224.70	\$477,457.20 \$537,385.71 \$1,014,842.91	\$1,909,828.79 \$2,149,542.84 \$4,059,371.63
nor Arterials llectors cals	0.31 1.46 2.84 18.64 23.25	1.24 5.84 6.46 37.86 51.40	\$ \$ \$ \$ \$	22,524.22 22,524.22 13,224.70 13,224.70	\$6,982.51 \$32,885.36 \$21,357.89 \$125,171.79 \$186,397.56	\$27,930.04 \$131,541.46 \$85,431.57 \$500,687.16 \$745,590.22
mb COL/LOC	1.77 21.48 23.25	7.08 44.32 51.40	\$ \$	22,524.22 13,224.70	\$39,867.87 \$146,529.68 \$186,397.56	\$159,471.49 \$586,118.73 \$745,590.22
nor Arterials llectors cals	0.00 0.00 5.98 20.80 26.78	0.00 0.00 11.96 42.51 54.47	\$ \$ \$ \$ \$	22,524.22 22,524.22 13,224.70 13,224.70	\$0.00 \$0.00 \$39,541.85 \$140,545.51 \$180,087.36	\$0.00 \$0.00 \$158,167.42 \$562,182.02 \$720,349.44
mb COL/LOC	0.00 26.78 26.78	0.00 54.47 54.47	\$ \$	22,524.22 13,224.70	\$0.00 \$180,087.36 \$180,087.36	\$0.00 \$720,349.44 \$720,349.44
	ncipal Arterials llectors cals otals:  mb PA/MA mb COL/LOC otals:  mb PA/MA mb COL/LOC otals:  mb PA/MA mb COL/LOC otals:  mcipal Arterials llectors cals otals:  mb PA/MA mb COL/LOC otals:	mcipal Arterials and Arterials	MILEAGE         MILEAGE           ncipal Arterials nor Arterials llectors         4.99         17.22           or Arterials nor Arterials cals         18.33         67.57           blectors         8.94         19.76           cals         70.09         142.78           otals:         102.35         247.33           mb PA/MA mb COL/LOC otals:         79.03         162.54           otals:         102.35         247.33           ncipal Arterials nor Arterials nor Arterials notals:         1.46         5.84           elactors         2.84         6.46         37.86           otals:         23.25         51.40           mb PA/MA nb COL/LOC notals:         21.48         44.32           otals:         23.25         51.40           ncipal Arterials nor Arterials	MILEAGE         MILEAGE           nncipal Arterials nor Arterials         4.99         17.22         \$ 17.57         \$ 18.33         67.57         \$ 18.33         67.57         \$ 19.76         \$ 19.76         \$ 19.76         \$ 19.76         \$ 19.76         \$ 19.76         \$ 19.76         \$ 19.76         \$ 19.76         \$ 19.76         \$ 19.76         \$ 19.76         \$ 19.76         \$ 19.76         \$ 19.76         \$ 19.76         \$ 19.76         \$ 19.76         \$ 19.76         \$ 19.76         \$ 19.76         \$ 19.76         \$ 19.76         \$ 19.76         \$ 19.76         \$ 19.76         \$ 19.76         \$ 19.76         \$ 19.76         \$ 19.76         \$ 19.76         \$ 19.76         \$ 19.76         \$ 19.76         \$ 19.76         \$ 19.76         \$ 19.76         \$ 19.76         \$ 19.76         \$ 19.76         \$ 19.76         \$ 19.76         \$ 19.76         \$ 19.76         \$ 19.76         \$ 19.76         \$ 19.76         \$ 19.76         \$ 19.76         \$ 19.76         \$ 19.76         \$ 19.76         \$ 19.76         \$ 19.76         \$ 19.76         \$ 19.76         \$ 19.76         \$ 19.76         \$ 19.76         \$ 19.76         \$ 19.76         \$ 19.76         \$ 19.76         \$ 19.76         \$ 19.76         \$ 19.76         \$ 19.76         \$ 19.76         \$ 19.76         \$ 19.76	MILEAGE         MILEAGE         L/M           Incipal Arterials nor Arterials llectors         4.99         17.22         \$ 22,524.22           Incipal Arterials nor Arterials         18.33         67.57         \$ 22,524.22           Illectors         8.94         19.76         \$ 13,224.70           Iotals:         102.35         247.33         13,224.70           Imb PA/MA mb COL/LOC otals:         79.03         162.54         \$ 13,224.70           Incipal Arterials nor Arterials         1.46         5.84         \$ 22,524.22           Illectors         2.84         6.46         \$ 13,224.70           Incipal Arterials         1.864         37.86         \$ 13,224.70           Incipal Arterials         2.3.25         51.40         13,224.70           Imb PA/MA mb COL/LOC otals:         21.48         44.32         \$ 13,224.70           Illectors nor Arterials         0.00         0.00         \$ 22,524.22           Illectors nor Arterials         0.00         0.00         \$ 22,524.22           Incipal Arterials         0.00         0.00         \$ 22,524.22           Incipal Arterials         0.00         0.00         \$ 22,524.22           Illectors         5.98         11.96         \$ 13,224.70<	MILEAGE         MILEAGE         L/M         PAYMENT           Incipal Arterials nor Arterials nor Arterials         4.99         17.22         \$ 22,524.22         \$96,966.78           Ilectors         8.94         19.76         \$13,224.70         \$65,330.02         \$65,330.02           cals         70.09         142.78         \$13,224.70         \$472,055.69         \$472,055.69           otals:         102.35         247.33         \$1,014,842.91         \$477,457.20         \$537,385.71           mb PA/MA         23.32         84.79         \$ 22,524.22         \$477,457.20         \$537,385.71           otals:         102.35         247.33         \$1,014,842.91         \$1,014,842.91           Incipal Arterials nor Arterials         0.31         1.24         \$22,524.22         \$6,982.51           Incipal Arterials nor Arterials nor Arterials         1.46         5.84         \$22,524.22         \$32,885.36           Illectors         2.84         6.46         \$13,224.70         \$125,171.79           otals:         23.25         51.40         \$186,397.56           mb PA/MA mb COL/LOC         21.48         44.32         \$13,224.70         \$146,529.68           otals:         23.25         51.40         \$146,529.68

Attachment	B -	FY22
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				Αl	.tacnment b -	F Y ZZ	
Municipality	DISTRICT	CENTERLINE MILEAGE	LANE MILEAGE	F	RATE PER L/M	QUARTERLY PAYMENT	ANNUAL PAYMENT
Vienna							
Mir Col Loc	ncipal Arterials for Arterials lectors cals otals:	2.40 2.89 9.56 48.47 63.32	9.60 7.57 19.17 96.82 133.16	\$ \$ \$ \$ \$	22,524.22 22,524.22 13,224.70 13,224.70	\$54,058.13 \$42,627.09 \$63,379.38 \$320,103.88 \$480,168.48	\$216,232.53 \$170,508.36 \$253,517.51 \$1,280,415.51 \$1,920,673.92
Coi	mb PA/MA mb COL/LOC otals:	5.29 58.03 63.32	17.17 115.99 133.16	\$ \$	22,524.22 13,224.70	\$96,685.22 \$383,483.26 \$480,168.48	\$386,740.89 \$1,533,933.02 \$1,920,673.92
NOVA DISTRICT T	OTALS						
Mir Col Loc	ncipal Arterials for Arterials lectors cals otals:	42.14 80.77 79.60 499.18 701.69	178.81 283.31 192.12 1014.66 1668.90	\$ \$ \$ \$	22,524.22 22,524.22 13,224.70 13,224.70	\$1,006,889.04 \$1,595,334.34 \$635,182.37 \$3,354,643.68 \$6,592,049.43	\$4,027,556.15 \$6,381,337.36 \$2,540,729.48 \$13,418,574.71 \$26,368,197.71
Coi	mb PA/MA mb COL/LOC otals:	122.91 578.78 701.69	462.12 1206.78 1668.90	\$ \$	22,524.22 13,224.70	\$2,602,223.38 \$3,989,826.05 \$6,592,049.43	\$10,408,893.52 \$15,959,304.19 \$26,368,197.71
STATEWIDE TOTA	AL BY FUNC/C	LASS					
Mir Col Loc	ncipal Arterials for Arterials lectors cals otals:	656.67 1150.20 1311.18 8706.46 11824.51	2624.66 3381.18 2874.34 17415.22 26295.40	\$ \$ \$	22,524.22 22,524.22 13,224.70 13,224.70	\$14,779,606.19 \$19,039,612.32 \$9,503,071.48 \$57,577,767.60 \$100,900,057.59	\$59,118,424.78 \$76,158,449.28 \$38,012,285.92 \$230,311,070.38 \$403,600,230.36
Coi	mb PA/MA mb COL/LOC otals:	1806.87 10017.64 11824.51	6005.84 20289.56 26295.40	\$ \$	22,524.22 13,224.70	\$33,819,218.51 \$67,080,839.08 \$100,900,057.59	\$135,276,874.06 \$268,323,356.31 \$403,600,230.36

Attachment B - FY22						
DISTRICT Municipality	CENTERLINE MILEAGE	LANE MILEAGE	RATE PER L/M	QUARTERLY PAYMENT	ANNUAL PAYMENT	
HESAPEAKE BRIDGE MAI	NTENANCE			\$250,000.00	\$1,000,000.00	
TOTAL					\$404,600,230.36	
VIRGINIA PORT AUTH PAYMENT IN LIEU OF Norfolk Portsmouth Newport News				\$128,413.00 \$96,970.25 \$20,732.25 \$3,884.50	\$513,652.00 \$387,881.00 \$82,929.00 \$15,538.00	

## ATTACHMENT C PERMIT FEE REVENUES - URBAN LOCALITIES FY 22

		TOTAL LANE		QUARTERLY
DISTRICT	LOCALITY	MILEAGE	PERMIT REVENUE	PAYMENT
Bristol	Abingdon	117.42	\$1,588.62	\$397.15
	Big Stone Gap	62.79	\$849.51	
	Bluefield	78.5	\$1,062.05	\$265.51
	Bristol	274.44	\$3,713.00	\$928.25
	Lebanon	61.96	\$838.28	\$209.57
	Marion	91.5	\$1,237.94	\$309.48
	Norton	63.02	\$852.62	\$213.16
	Richlands	70.48	\$953.55	\$238.39
	Saltville	31.02	\$419.68	\$104.92
	Tazewell	69.93	\$946.11	\$236.53
	Wise	35.57	\$481.24	\$120.31
	Wytheville	188.84	\$2,554.88	\$638.72
District Total		1,145.47	\$ 15,497.48	\$ 3,874.37
Salem	Bedford	98.57	\$1,333.59	\$333.40
	Blacksburg	247.54	\$3,349.06	\$837.26
	Christiansburg	263.33	\$3,562.69	\$890.67
	Dublin	44.85	\$606.79	\$151.70
	Galax	130.08	\$1,759.90	\$439.97
	Martinsville	223.74	\$3,027.06	\$756.76
	Narrows	31.19	\$421.98	\$105.50
	Pearisburg	40.14	\$543.07	\$135.77
	Pulaski	140.4	\$1,899.52	\$474.88
	Radford	153.74	\$2,080.00	\$520.00
	Roanoke	1058.42	\$14,319.75	\$3,579.94
	Rocky Mount	93.46	\$1,264.45	\$316.11
	Salem	291.8	\$3,947.87	\$986.97
	Vinton	88.05	\$1,191.26	\$297.82
District Total		2,905.31	\$ 39,306.99	\$ 9,826.75
Lynchburg	Altavista	52.91	\$715.84	\$178.96
-	Danville	724.94	\$9,807.98	\$2,451.99
	Farmville	112.36	\$1,520.16	\$380.04
	Lynchburg	809.26	\$10,948.77	\$2,737.19
	South Boston	140.25	\$1,897.49	\$474.37
District Total		1,839.72	\$ 24,890.24	\$ 6,222.56

TOTAL LANE

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		LANE				QUARTERLY
DISTRICT	LOCALITY	MILEAGE	PERM	IT REVENUE		PAYMENT
_						
Richmond	Ashland	113.2		\$1,531.52		\$382.88
	Blackstone	73.8		\$998.47		\$249.62
	Chase City	34.77		\$470.42		\$117.60
	Colonial Heights	195.15		\$2,640.26		\$660.06
	Hopewell	276.65		\$3,742.90		\$935.72
	Petersburg	396.36		\$5,362.50		\$1,340.62
	Richmond	1830.57		\$24,766.45		\$6,191.61
	South Hill	94.89		\$1,283.80		\$320.95
District Total		3,015.39	\$	40,796.31	\$	10,199.08
Hampton Roads	Chesapeake	2402.87		\$32,509.30		\$8,127.33
•	Chincoteague	48.99		\$662.80		\$165.70
	Emporia	79.18		\$1,071.25		\$267.81
	Franklin	110.49		\$1,494.86		\$373.71
	Hampton	1132.23		\$15,318.35		\$3,829.59
	Newport News	1194.25		\$16,157.44		\$4,039.36
	Norfolk	1660.32		\$22,463.07		\$5,615.77
	Poquoson	112.19		\$1,517.86		\$379.46
	Portsmouth	881.62		\$11,927.76		\$2,981.94
	Smithfield	98.45		\$1,331.97		\$332.99
	Suffolk	1658.44		\$22,437.64		\$5,609.41
	Virginia Beach	3450.25		\$46,679.68		\$11,669.92
	Williamsburg	119.92		\$1,622.44		\$405.61
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District Total		12,949.20	\$	175,194.43	\$	43,798.61
Fredericksburg	Colonial Booch	F0 00		ФСОО ОО		¢470.00
	Colonial Beach	50.92		\$688.92		\$172.23
	Fredericksburg	212.96		\$2,881.21		\$720.30
District Total		263.88	\$	3,570.13	\$	892.53
Culpeper	Charlottesville	283.5		\$3,835.57		\$958.89
	Culpeper	141.01		\$1,907.78		\$476.94
	Orange	59.9		\$810.41		\$202.60
	Warrenton	93.15		\$1,260.26		\$315.07
District Total		577.56	\$	7,814.02	\$	1,953.50
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TOTAL

		LANE		QUARTERLY
DISTRICT	LOCALITY	MILEAGE	PERMIT REVENUE	PAYMENT
Staunton	Berryville	34.65	\$468.79	\$117.20
	Bridgewater	53.94	\$729.77	\$182.44
	Broadway	33.02	\$446.74	\$111.68
	Buena Vista	94.96	\$1,284.75	\$321.19
	Clifton Forge	44.57	\$603.00	\$150.75
	Covington	85.51	\$1,156.90	\$289.22
	Elkton	39.41	\$533.19	\$133.30
	Front Royal	143.74	\$1,944.71	\$486.18
	Grottoes	44.44	\$601.24	\$150.31
	Harrisonburg	333.54	\$4,512.58	\$1,128.15
	Lexington	56.19	\$760.21	\$190.05
	Luray	77.94	\$1,054.48	\$263.62
	Staunton	286.08	\$3,870.48	\$967.62
	Strasburg	48.02	\$649.68	\$162.42
	Waynesboro	271.92	\$3,678.90	\$919.73
	Winchester	222.72	\$3,013.26	\$753.31
	Woodstock	59.32	\$802.56	\$200.64
District Total		1,929.97	\$ 26,111.26	\$ 6,527.82
Northern Virginia	Alexandria	512.3	\$6,931.09	\$1,732.77
_	Dumfries	21.32	\$288.45	\$72.11
	Fairfax	176.42	\$2,386.85	\$596.71
	Falls Church	76.04	\$1,028.77	\$257.19
	Herndon	129.73	\$1,755.16	\$438.79
	Leesburg	266.73	\$3,608.69	\$902.17
	Manassas	247.33	\$3,346.22	\$836.55
	Manassas Park	51.4	\$695.41	\$173.85
	Purcellville	54.47	\$736.94	\$184.24
	Vienna	133.16	\$1,801.57	\$450.39
District Total		1,668.90	\$ 22,579.15	\$ 5,644.79
Lish on Total		20.205.40	<b>\$255.700.00</b>	<b>#00.040.00</b>
Urban Total		26,295.40	\$355,760.00	\$88,940.00