

Commonwealth Transportation Board

Shannon Valentine Chairperson

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Agenda item # 3

RESOLUTION OF THE COMMONWEALTH TRANSPORTATION BOARD

March 17, 2021

MOTION

<u>Made By:</u> Dr. Smoot, <u>Seconded By</u>: Ms. Hynes <u>Action:</u> Motion Carried, Unanimously

<u>Title: FY21-26 Six-Year Improvement Program Transfers</u> <u>For January 16, 2021 through February 19, 2021</u>

WHEREAS, Section 33.2-214(B) of the *Code of Virginia* requires the Commonwealth Transportation Board (Board) to adopt by July 1st of each year a Six-Year Improvement Program (Program) of anticipated projects and programs. After due consideration, the Board adopted a Final Fiscal Years 2021-2026 Six-Year Improvement Program on December 9, 2020; and

WHEREAS, the Board authorized the Commissioner, or his designee, to make transfers of allocations programmed to projects in the approved Six-Year Improvement Program of projects and programs for Fiscal Years 2021 through 2026 to release funds no longer needed for the delivery of the projects and to provide additional allocations to support the delivery of eligible projects in the approved Six-Year Improvement Program of projects and programs for Fiscal Years 2021 through 2026 consistent with Commonwealth Transportation Board priorities for programming funds, federal/state eligibility requirements, and according to the following thresholds based on the recipient project; and

Total Cost Estimate	Threshold
<\$5 million	up to a 20% increase in total allocations
\$5 million to \$10 million	up to a \$1 million increase in total allocations
>\$10 million	up to a 10% increase in total allocations up to a
	maximum of \$5 million increase in total allocations

Resolution of the Board FY21-26 Six-Year Improvement Program Transfers January 16, 2021through February 19, 2021 March 17, 2021 Page 2 of 2

WHEREAS, the Board directed that (a) the Commissioner shall notify the Board on a monthly basis should such transfers or allocations be made; and (b) the Commissioner shall bring requests for transfers of allocations exceeding the established thresholds to the Board on a monthly basis for its approval prior to taking any action to record or award such action; and

WHEREAS, the Board is being presented a list of the transfers exceeding the established thresholds attached to this resolution and agrees that the transfers are appropriate.

NOW THEREFORE, BE IT RESOLVED, by the Commonwealth Transportation Board, that the attached list of transfer requests exceeding the established thresholds is approved and the specified funds shall be transferred to the recipient project(s) as set forth in the attached list to meet the Board's statutory requirements and policy goals.

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CTB Decision Brief

FY2021-2026 Six-Year Improvement Program Transfers For January 16, 2021 through February 19, 2021

Issue: Each year the Commonwealth Transportation Board (CTB) must adopt a Six-Year Improvement Program (Program) in accordance with statutes and federal regulations. Throughout the year, it may become necessary to transfer funds between projects to have allocations available to continue and/or initiate projects and programs adopted in the Program.

Facts: On December 9, 2020, the CTB granted authority to the Commissioner of Highways (Commissioner), or his designee, to make transfers of allocations programmed to projects in the approved Six-Year Improvement Program of projects and programs for Fiscal Years 2021 through 2026 to release funds no longer needed for the delivery of the projects and to provide additional allocations to support the delivery of eligible projects in the approved Six-Year Improvement Program of projects and programs for Fiscal Years 2021 through 2026 consistent with Commonwealth Transportation Board priorities for programming funds, federal/state eligibility requirements, and according to the following thresholds based on the recipient project:

Total Cost Estimate	Threshold
<\$5 million	up to a 20% increase in total allocations
\$5 million to \$10 million	up to a \$1 million increase in total allocations
>\$10 million	up to a 10% increase in total allocations up to a
	maximum of \$5 million increase in total allocations

In addition, the CTB resolved that the Commissioner should bring requests for transfers of allocations exceeding the established thresholds to the CTB on a monthly basis for its approval prior to taking any action to record or award such action.

The CTB will be presented with a resolution for formal vote to approve the transfer of funds exceeding the established thresholds. The list of transfers from January 16, 2021 through February 19, 2021 is attached.

Recommendations: VDOT recommends the approval of the transfers exceeding the established thresholds from donor projects to projects that meet the CTB's statutory requirements and policy goals.

Action Required by CTB: The CTB will be presented with a resolution for a formal vote to adopt changes to the Program for Fiscal Years 2021–2026 that include transfers of allocated funds exceeding the established thresholds from donor projects to projects that meet the CTB's statutory requirements and policy goals.

Result, if Approved: If approved, the funds will be transferred from the donor projects to projects that meet the CTB's statutory requirements and policy goals.

Options: Approve, Deny, or Defer.

Public Comments/Reactions: None

NEW Ro	ow	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
-	1	Hampton Roads	Nansemond Parkway Traffic Signal Upgrades	102990	Hampton Roads	Bridge Road Traffic Signal Upgrades	102991	CMAQ : Hampton Roads (CF5M30), CMAQ Match : Hampton Roads (CS5M31)	1,051,868	2,332,158	2,332,158	45.1%	Transfer of surplus funds requested by District and MPO from an underway project to fund an underway project.
	2	Hampton Roads	Commerce Dr. Extension and Convention Dr. Ped. Improvements, N. King St Reconst Phase III C and G, S/W, C/W and Lighting	102986, 105779	Hampton Roads	Pembroke Ave (3A) - Reconstruct C&G, sidewalk, crosswalks	110008	Local Match (NPL201), State Match (CNS202)	610,966	1,646,200	1,646,200	37.1%	Transfer of surplus funds recommended by District and Local Assistance Division from a completed projects to fund a scheduled project.
3	3 1	Hampton Roads	Improve Prince Drew Rd. with curb, gutter and sidewalk, Traffic Signal Mast Arm conversion	104373, 104377	Hampton Roads	Oyster Point Access Improvements- Ramps	113259	Local Match (CNL201), State Match (CNS202)	687,236	3,310,000	3,310,000	20.8%	Transfer of surplus funds recommended by District and Local Assistance Division from completed projects to a scheduled project.
	4	Hampton Roads	OLDE TOWNE RD/LONGHILL RD TURN LANE IMPROVEMENTS	108805	Hampton Roads	Grove Subd - Shlder Widening & Pavement/Drainage/Ditch Defi	113262	Local Match (NPL201), State Match (CNS202)	805,300	1,895,300	2,002,700	42.5%	Transfer of surplus funds recommended by District and approved by LAD from an underway project to a schedule project.
į	5 [Northern Virginia	ITS INTEGRATION - PHASE IV	106562	Northern Virginia	ITS INTEGRATION - PHASEIII	106563	CMAQ: Northern Virginia (CF5M10), CMAQ Match: Northern Virginia (CS5M11), RSTP: Northern Virginia (CF2M10), RSTP Match: Northern Virginia (CS2M11)	1,075,000	4,103,345	4,103,345	26.2%	Transfer of surplus funds recommended by District and MPO form a scheduled project to fund a scheduled project.
	6 1	Northern Virginia	W&OD TRAIL CROSSING IMPROVEMENTS; W&OD TRAIL - MODE SEPARATION; RTE 705 - RESURFACING	113612, 11402	Northern Virginia	W&OD TRAIL CROSSING IMPROVEMENTS; W&OD TRAIL - MODE SEPARATION; RTE 705 - RESURFACING	111402	Local Funds for Enhancement Projects (NPL206), Local Project Contributions - Access (NOP023), TAP >200K: Northern Virginia (CF6M10), TAP Statewide (CF6100)	548,250	1,737,313	1,525,407	31.6%	Transfer of surplus funds recommended by District and Local Assistance Division from cancelled projects to fund a scheduled project.
	7 [Northern Virginia	TYSONS METRORAIL ACCESS IMPROVEMENTS, SUNRISE VALLEY DRIVE SOUTH - SOAPSTONE- SOUTH LAKES - CMAQ, TOWN CENTER PARKWAY AT SUNSET HILLS SIDEWALK, SUNRISE VALLEY SIDEWALK - S. SIDE, GLADE TO RESTON PKWY,	104293, 103284, 107437, 107438	Northern Virginia	CINDER BED ROAD BIKEWAY	118128	Local Project Contributions - Access (NOP023), RSTP : Northern Virginia (CF2M10), RSTP Match : Northern Virginia (CS2M11)	2,763,242	12,750,000	12,750,000	21.7%	Transfer of surplus funds recommended by District and MPO from an underway and completed projects to fund a scheduled project.
8	1 8	Northern Virginia	VRE Lorton Platform Extension	T8522	Northern Virginia	Rolling Road VRE Platform Extension	T11289	CMAQ - DRPT : Northern Virginia (NP5M10), CMAQ Match : Northern Virginia (CS5M11)	3,000,000	5,000,000	5,000,000	60.0%	Transfer of surplus funds recommended by District and MPO from a completed project to an underway project
9	9 1	Richmond	RICHMOND TRI-CITIES CMAQ BALANCE ENTRY, TEMPLE AVE AND ROUTE 1 SIGNAL REPLACEMENT	70722, 109264	Richmond	Route 1 and Westover Avenue intersection	100501	CMAQ : Tri-Cities (CF5MB0), CMAQ Match : Tri-Cities (CS5MB1)	528,248	1,085,166	1,085,166	48.7%	Transfer of surplus funds recommended by District and MPO from the District CMAQ Balance Entry line item and a scheduled project to funds a scheduled project.
1	LO I	Richmond	Richmond-Henrico Tpke Improvements - North Segment	110911	Richmond	#SMART18 - RICHMOND- HENRICO TURNPIKE SOUTH SGMT	111716	DGP - State (GS0100)	3,567,000	18,642,000	18,642,000	19.1%	Transfer of surplus funds recommended by District from a cancelled project to a scheduled project.

EW Row	Donor District	Donor Description	Donor	Recipient District	Recipient Description	Recipient	Fund Source	Transfer	Total	Total	Transfer	Comments
			UPC			UPC		Amount	Allocation	Estimate	Percent	
11	Richmond	INSTALLATION OF FLASHING	115721	Richmond	SYSTEMIC SIGNAL TIMING	113908	Open Container Funds - Statewide	230,962	462,162	534,623	50.0%	Transfer of surplus funds recommended
		YELLOW ARROWS - DW (CN-			OPTIMIZATION #1 -		(CNF221)					by District and Traffic Engineering Division
		ONLY)			DISTRICTWIDE							from a scheduled project to a completed
	_			_								project.
12	Staunton	#SGR21LP WEST MAIN STREET	116965	Staunton	#SGR21LP ROUTE 340	116964	SGR - State (SS0100)	32,631	48,521	48,521	67.3%	Transfer of surplus funds recommended
		PRIMARY EXTENSION PAVING			PRIMARY EXTENSION PAVING							by District and Local Assistance Division
												from a scheduled project to fund a
- 10	6		445760	a	W. C. I (C. I. O. D. I. O. C. D. I.	440504	1.51.0 1.1 5 1.51 (050151)	5 222 222	5 222 222	5 222 222	100.00/	scheduled project.
13	Statewide	INTERSTATE CORRIDOR	115762	Richmond	#I-64/664 CIP-I-95 SB Lane Re-	118581	I-64 Corridor Funds - State (CS9164)	5,223,000	5,223,000	5,223,000	100.0%	Transfer of surplus funds recommended
		IMPROVEMENT PLAN SYIP			alloc/ Arthur Ashe Ramp Wid							by District from the Interstate Corridor
		BALANCE ENTRY										Improvement Balance Entry line item to
												fund a scheduled project.
14	Statewide	INTERSTATE CORRIDOR	115762	Statewide	#I64/664 CIP Project	118565	I-64 Corridor Funds - State (CS9164)	750,000	750,000	750,000	100.0%	Transfer of surplus funds recommended
		IMPROVEMENT PLAN SYIP			Refinement							by District from the Interstate Corridor
		BALANCE ENTRY										Improvement Balance Entry line item to
												fund a scheduled project.
15	Statewide	INTERSTATE CORRIDOR	115762	Statewide	#I64 / 664 CIP CCTV Program	118566	I-64 Corridor Funds - State (CS9164)	915,000	915,000	915,000	100.0%	Transfer of surplus funds recommended
		IMPROVEMENT PLAN SYIP			UPC							by District from the Interstate Corridor
		BALANCE ENTRY										Improvement Balance Entry line item to
												fund a scheduled project.
16	Statewide	INTERSTATE CORRIDOR	115762	Statewide	#I64 / 664 CIP Changeable	118567	I-64 Corridor Funds - State (CS9164)	1,000,000	1,000,000	1,000,000	100.0%	Transfer of surplus funds recommended
		IMPROVEMENT PLAN SYIP			Message Signs (CMS) Program							by District from the Interstate Corridor
		BALANCE ENTRY										Improvement Balance Entry line item to
												fund a scheduled project.
17	Statewide	INTERSTATE CORRIDOR	115762	Statewide	#I64 / 664 CIP Safety Service	118568	I-64 Corridor Funds - State (CS9164)	875,000	875,000	875,000	100.0%	Transfer of surplus funds recommended
		IMPROVEMENT PLAN SYIP			Patrol Program							by District from the Interstate Corridor
		BALANCE ENTRY										Improvement Balance Entry line item to
												fund a scheduled project.
18	Statewide	INTERSTATE CORRIDOR	115762	Statewide	#I64 / 664 CIP Public Safety	118569	I-64 Corridor Funds - State (CS9164)	800,000	800,000	800,000	100.0%	Transfer of surplus funds recommended
		IMPROVEMENT PLAN SYIP			Advisory Points Program							by District from the Interstate Corridor
		BALANCE ENTRY										Improvement Balance Entry line item to
												fund a scheduled project.
19	Statewide	INTERSTATE CORRIDOR	115762	Statewide	#I64 / 664 CIP Parallel Arterial	118570	I-64 Corridor Funds - State (CS9164)	4,400,000	4,400,000	4,400,000	100.0%	Transfer of surplus funds recommended
		IMPROVEMENT PLAN SYIP			Signal Upgrades Program							by District from the Interstate Corridor
		BALANCE ENTRY										Improvement Balance Entry line item to
												fund a scheduled project.

NEW R	ow	Donor District	Donor Description	Donor	Recipient District	Recipient Description	Recipient	Fund Source	Total	Total	Transfer	Comments
				UPC			UPC		Allocation	Estimate	Percent	
,	A	Bristol	SPOT WIDENING AND GUARDRAIL INSTALLATION RTE.663, RTE 611 - Virginia RRR Guidelines	107248, 58273	Bristol	GRADE, DRAIN AND PAVE	104774	Local Match (CNL201), State Match (CNS202)	1,264,540	1,244,547	18.2%	Transfer of surplus funds recommended by District and Local Assistance Division from completed projects to fund a completed project.
	В	Culpeper	RTE 229 - WIDEN FROM 2 LANES TO 5 LANES	16640	Culpeper	US Rte. 15/29 & Rte. 215 Intersection & Signal Improvements	111728	Bond Proceeds - Capital Projects Revenue (CNB267)	3,307,372	3,307,372	15.2%	Transfer of surplus funds recommended by District and Budget and Federal Management Division from a completed project to an underway project.
		Culpeper	Opal Phase II - Median Restrictions	114402	Culpeper	ROAD DEPARTURE COUNTERMEASURES - HORIZONTAL CURVE SIGNAGE	112104	Safety (statewide) (CF3100), Safety Soft Match (statewide) (CF3101)	324,088	324,088	1.3%	Transfer of surplus funds recommended by District and Traffic Engineering Division from a completed project to fund a completed project.
	D I	Hampton Roads	Nansemond Pkwy Intersection Improvements at Wilroy Road, Pruden Blvd Drainage Improvements, College Dr and Harbor View Blvd Intersection Improvements, Citywide Public Utility Reconstruction, Old College Drive Drainage Improvements, Realignment of Colonial Avenue	102995, 104333, 104361, 107260, 107261, 107264	Hampton Roads	Rte. 58/Manning Bridge Rd Intersection Improvements	104359	Local Match (NPL201), State Match (CNS202)	8,138,065	8,138,065	9.4%	Transfer of surplus funds recommended by District and Local Assistance Division from completed projects to fund an underway project.
	E	Hampton Roads	Norfolk ATMS Phase 4B, East Ocean View Signal Upgrades and Corridor Integration	105591, 92748	Hampton Roads	Norfolk ATMS Phase 4C	105592	CMAQ : Hampton Roads (CF5M30), CMAQ Match : Hampton Roads (CS5M31), Hampton Roads (CNF214), Local Project Contributions - Urban (NOP723)	2,204,181	2,106,646	2.7%	Transfer of surplus funds recommended by District and MPO from completed projects to a scheduled project.
	F	Hampton Roads	Buckroe Ave Reconst C and G, sidewalks, crosswalks and Lighting, N. King St Reconst Phase III C and G, S/W, C/W and Lighting	102986, 102988	Hampton Roads	N. King Street Improvements - Phase IV	107340	Local Match (NPL201), State Match (CNS202)	3,012,203	3,012,203	16.6%	Transfer of surplus funds recommended by District and Local Assistance Division from completed projects to a scheduled project.
(G I	Hampton Roads	HAMPTON DGP DEALLOCATION BALANCE ENTRY	T21763	Hampton Roads	#HB2.FY17 RTE 17 AT US RTE 258 INT CAPACITY IMPROVEMENTS	109481	DGP - State (GS0100), Local Project Contributions - Primary (NPL423)	5,322,542	5,371,584	18.8%	Transfer of surplus funds recommended by District from the District DGP Deallocation Balance Entry line item to a scheduled project.
I	Н	Hampton Roads	East Ocean View Signal Upgrades and Corridor Integration	92748	Hampton Roads	Norfolk Bus Shelters and Pedestrian Improvements	109572	Hampton Roads (CNF214), Local Project Contributions - Urban (NOP723)	1,109,356	1,109,356	1.9%	Transfer of surplus funds requested by District and MPO from a completed project to fund a scheduled project.
	1	Northern Virginia	City of Manassas Park - SRTS - Manassas Park MS - Trail, OLD LEE HIGHWAY BIKEWAY & TRAIL	102851, 107013	Northern Virginia	CONNER DRIVE - EXTENSION	101302	Local Match (NPL201), Local Project Contributions – Urban (NOP723), State Match (CNS202)	2,355,684	2,355,684	4.6%	Transfer of surplus funds recommended by District and Local Assistance Division from a completed project and a scheduled project to fund a scheduled project.

NEW Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Total Allocation	Total Estimate	Transfer Percent	Comments
J	Northern Virginia	BIKESHARE CONNECTIONS- ORANGE & DIVER LINE METRORAIL STATION	109954	Northern Virginia	#SGR21LB (FED ID 30099) OAK STREET BRIGE REPLACEMENT	109953	RSTP: Northern Virginia (CF2M10), RSTP Match: Northern Virginia (CS2M11)	2,437,332	2,319,394	0.4%	Transfer of surplus funds recommended by District and MPO from a completed project to fund a scheduled project.
K	Northern Virginia	NORTHERN VIRGINIA (NOVA) REGIONAL STP (RSTP) BALANCE ENTRY	70717	Northern Virginia	LOUDOUN COUNTY METRO STATION -B ICYCLE & PEDESTRIAN ACCESS	112296	RSTP: Northern Virginia (CF2M10), RSTP Match: Northern Virginia (CS2M11)	43,181,958	43,181,958	3.7%	Transfer of surplus funds recommended by District and MPO from the District RSTP Balance Entry line item fund a to a scheduled project.
L	Richmond	LAKEVIEW AVE - MINOR WIDENING, RTE 106 - ADD RIGHT TURN LANE, RTE 109 - INT IMPROVEMENT - ADD LTL & LAMP; SIDEWALKS, RTE 645 AND RTE 144 - INTERSECTION IMPROVEMENT	101288, 105110, 105131, 84728	Richmond	DUPUY AVE - MINOR WIDENING	101287	RSTP - Urban : Tri-Cities MPO (CNF273), RSTP : Tri-Cities (CF2MB0), RSTP Match - Urban : Tri-Cities MPO (CNS273), RSTP Match : Tri-Cities (CS2MB1)	5,775,653	5,307,604	14.1%	Transfer of surplus funds recommended by District and MPO from an underway and completed projects to fund a completed project.
М	Richmond	PARK AND RIDE LOTS AT PRIORITY LOCATIONS - PE ONLY	106304	Richmond	Richmond Region-wide Traffic/Operations Improvements	101492	CMAQ : Richmond (CF5M20), CMAQ Match : Richmond (CS5M21)	30,306,036	34,539,742	0.4%	Transfer of surplus funds recommended by District and MPO from a cancelled project to a scheduled project.
N	Richmond	SYSTEMIC SIGNAL TIMING OPTIMIZATION #2 - DW (PE- ONLY)	110837	Richmond	INSTALL FLASHING YELLOW ARROWS - DISTRICTWIDE (PHASE 1)	107034	Safety (statewide) (CF3100), Safety Match (statewide) (CS3101), Safety Soft Match (statewide) (CF3101)	3,075,000	3,075,000	5.7%	Transfer of surplus funds recommended by District and Traffic Engineering Division from an underway project to a completed project.
0	Richmond	RTE 641 - RECONSTRUCTION, RTE 647 (Hicks Rd, Mt. Gilead- Cardiff Ln) - RECONSTRUCTION, RTE 711 - MAJOR WIDENING, LAKE CHESDIN TRAIL, RTE 649 - RECONSTRUCTION	105673, 107086, 107089, 107129, 17179	Richmond	#SMART18 - ELKHARDT RD - ROADWAY, PEDESTRIAN, & BIKE IMPROVE	108639	Local Match (CNL201), Local Match (NPL201), State Match (CNS202)	5,660,814	5,740,814	13.9%	Transfer of surplus funds recommended by District and Local Assistance Division from completed projects to fund a scheduled project.
Р	Richmond	RTE 157 (SPRINGFIELD RD) FRANCISTOWN RD INTERSECTION IMP.	101023	Richmond	Gay Ave. Construct Sidewalk	108645	Residue Parcel - Richmond (CNS453)	2,539,667	3,089,032	8.0%	Transfer of surplus funds recommended by District from a cancelled project to an underway project.
Q	Richmond	MULTI-USE TRAIL	105680	Richmond	RMA Plaza Bridge over Expressway	108712	Local Match (NPL201), State Match (CNS202)	1,244,022	1,244,022	0.4%	Transfer of surplus funds recommended by District and Local Assistance Division from a completed project to fund a completed project.
R	Richmond	#SGR Richmond - VDOT SGR Bridge - Balance Entry	T13914	Richmond	#SGR21VB -RT 715 - BR ONLY OVER NEWFOUND RIVER (Fed 9578)	109988	SGR Bridge State (SSB700)	1,705,081	1,758,250	9.9%	Transfer of surplus funds recommended by the District and Structure and Bridge Division from the District SGR Balance Entry line item to fund an underway project.
S	Richmond	PEDESTRIAN IMPROVEMENTS - CITY WIDE	108889	Richmond	PHASE 2 - PEDESTRIAN SAFETY IMPROVEMENTS - CITYWIDE	110844	Open Container Funds - Statewide (CNF221), Safety (statewide) (CF3100), Safety Soft Match (statewide) (CF3101)	1,845,600	1,845,600	17.6%	Transfer of surplus funds recommended by district and Traffic Engineering Division from a completed project to fund a scheduled project.

/ Row	Donor District	Donor Description	Donor	Recipient District	Recipient Description	Recipient	Fund Source	Total	Total	Transfer	Comments
			UPC			UPC		Allocation	Estimate	Percent	
Т	Richmond	Main Street sidewalk	108657	Richmond	Main Street Improvements -	113321	Local Match (NPL201), State Match	1,193,338	1,188,100	0.4%	Transfer of surplus funds recommended
		reconstruction			Phase 2B		(CNS202)				by District and Local Assistance Division
											from a completed project to a scheduled
											project.
U	Salem	Roanoke MPO Regional STP	104126	Salem	13TH STREET IMPROVEMENTS	688	Roanoke HIP >200k Federal	24,133,348	25,034,586	0.7%	Transfer of surplus funds recommended
		(RSTP) Balance Entry					(CFM490), Roanoke HIP >200k				by District from the District RSTP Balance
							Soft Match (CFM491)				Entry line item to a scheduled project.
V	Statewide	Revenue Sharing Balance	T24702	Salem	Roanoke River Greenway	113138	Local Match (NPL201), State Match	6,854,792	7,985,173	12.5%	Transfer of surplus funds recommended
		Entry-LAD			Bridge the Gap Phase II		(CNS202)				by District and Local Assistance Division
					Segment 2						from the Statewide Revenue Sharing
											Balance Entry line item to fund a
											scheduled project.
W	Staunton	on #SGR21LP ROUTE 340 PRIMARY EXTENSION PAVING	116966	Staunton	#SGR21LP ROUTE 340 PRIMARY EXTENSION PAVING	116963	SGR - State (SS0100)	60,428	60,428	16.4%	Transfer of surplus funds recommended
			i								by District and Local Assistance Division
											from a completed project to a scheduled
											project.
Х	Staunton	#SGR21LP ROUTE 340	116966	Staunton	#SGR21LP ROUTE 340	116967	SGR - State (SS0100)	56,312	56,312	3.7%	Transfer of surplus funds recommended
		PRIMARY EXTENSION PAVING			PRIMARY EXTENSION PAVING						by District and Local Assistance Division
											from a completed project to fund a
											scheduled project.
Υ	Staunton	#SGR21LP ROUTE 340	116966	Staunton	#SGR21LP EAST MAIN STREET	116968	SGR - State (SS0100)	35,752	35,752	7.2%	Transfer of surplus funds recommended
		PRIMARY EXTENSION PAVING			PRIMARY EXTENSION PAVING						by District and Local Assistance Division
											from a completed project to fund a
											scheduled project.
Z	Salem	I-77 ACTIVE TRAFFIC AND	104814	Statewide	Incident Management	107802	Safety (statewide) (CF3100), Safety	926,319	926,319	0.8%	Transfer of surplus funds recommended
		SAFETY MANAGEMENT			Emergency Evacuation and		Soft Match (statewide) (CF3101)				by District and Operations Division from a
		SYSTEM			Detour Plans						completed project to fund a completed
1											project.