



COMMONWEALTH of VIRGINIA

Commonwealth Transportation Board

Shannon Valentine
Chairperson

1401 East Broad Street
Richmond, Virginia 23219

(804) 786-2701
Fax: (804) 786-2940

Agenda item # 16

RESOLUTION OF THE COMMONWEALTH TRANSPORTATION BOARD

September 15, 2021

MOTION

Made By: Mr. Rucker **Seconded By:** Mr. Johnsen
Action: Motion carried, unanimously

Title: Addition of Projects to the Six-Year Improvement Program for Fiscal Years 2022-2027

WHEREAS, Section 33.2-214(B) of the *Code of Virginia* requires the Commonwealth Transportation Board (Board) to adopt by July 1st of each year a Six-Year Improvement Program (Program) of anticipated projects and programs and that the Program shall be based on the most recent official revenue forecasts and a debt management policy; and

WHEREAS, after due consideration the Board adopted a Final Fiscal Years 2022-2027 Program on June 23, 20210; and

WHEREAS, the Board is required by §§ 33.2-214(B) and 33.2-221(C) of the *Code of Virginia* to administer and allocate funds in the Commonwealth Transportation Fund and the Transportation Trust Fund, respectively; and

WHEREAS, § 33.2-214(B) of the *Code of Virginia* provides that the Board is to coordinate the planning for financing of transportation needs, including needs for highways, railways, seaports, airports, and public transportation and is to allocate funds for these needs pursuant to §§ 33.2-358 and Chapter 15 of Title 33.2 (33.2-1500 et seq.) of the *Code of Virginia*, by adopting a Program; and

WHEREAS, §§ 33.2-1526 and 33.2-1526.1 authorize allocations to local governing bodies, transportation district commissions, or public service corporations for, among other things, capital project costs for public transportation and ridesharing equipment, facilities, and associated costs; and

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WHEREAS, the projects shown in Appendix A were not included in the FY 2022-2027 Program adopted by the Board on June 23, 2021; and

WHEREAS, the Board recognizes that the projects are appropriate for the efficient movement of people and freight and, therefore, for the common good of the Commonwealth.

NOW THEREFORE, BE IT RESOLVED, by the Commonwealth Transportation Board, that the projects shown in Appendix A are added to the Six-Year Improvement Program of projects and programs for Fiscal Years 2022 through 2027 and are approved.

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CTB Decision Brief

Addition of Projects to the Six-Year Improvement Program for Fiscal Years 2022 - 2027

Issue: Each year the Commonwealth Transportation Board (CTB) must adopt a Six-Year Improvement Program (Program) and allocations in accordance with the statutory formula.

Facts: The CTB must adopt a Program of anticipated projects and programs by July 1st of each year in accordance with § 33.2-214(B) of the *Code of Virginia*. On June 23, 2021, after due consideration, the CTB adopted a Final FY 2022-2027 Program.

Recommendations: The Virginia Department of Transportation (VDOT) recommends the addition of the projects in Appendix A to the Program for FY 2022–2027.

Action Required by CTB: The CTB will be presented with a resolution for a formal vote to add the projects listed in Appendix A to the Program for FY 2022–2027 to meet the CTB’s statutory requirements.

Result, if Approved: If the resolution is approved, the projects listed in Appendix A will be added to the Program for FY 2022-2027.

Options: Approve, Deny, or Defer.

Public Comments/Reactions: None

**Appendix A
Amendments to the FY2022-2027 SYIP**

UPC	District	Jurisdiction	Route	Project Description	Total Cost	Total Allocation	Balance	Major Fund Source	Fully Funded
119815	Fredericksburg	City of Fredericksburg	3	Route 3 Raised Median Work	\$100,000	\$100,000	\$0	Local Accounts Receivable	Yes
119102	Fredericksburg	Stafford County	218	Falmouth Fire/EMS Emergency Signal Signage	\$20,000	\$20,000	\$0	Local Accounts Receivable	Yes
119890	Fredericksburg	Stafford County	627	Trench Widening - Mountain View Rd.	\$400,000	\$400,000	\$0	Local Accounts Receivable	Yes
119891	Fredericksburg	Stafford County	628	Trench Widening 0 Winding Creek Rd.	\$275,000	\$275,000	\$0	Local Accounts Receivable	Yes
119892	Fredericksburg	Stafford County	612	Trench Widening - Hartwood Rd. to Spotted Tavern	\$590,000	\$590,000	\$0	Local Accounts Receivable	Yes
T-25920	Richmond	Districtwide	9999	Fall Line Trail Prescoping	\$5,000,000	\$5,000,000	\$0	CTB Formula High Priority State	Yes
					\$6,385,000	\$ 6,385,000	\$0		