



COMMONWEALTH of VIRGINIA

Commonwealth Transportation Board

W. Sheppard Miller, III
Chairperson

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Agenda item # 4

RESOLUTION OF THE COMMONWEALTH TRANSPORTATION BOARD

April 19, 2022
MOTION

Made By: Mr. Johnsen Seconded By: Dr. Smoot
Action: Motion carried, unanimously

Title: Revised FY22-27 Six-Year Improvement Program Transfers
For February 19, 2022 through March 18, 2022

WHEREAS, Section 33.2-214(B) of the *Code of Virginia* requires the Commonwealth Transportation Board (Board) to adopt by July 1st of each year a Six-Year Improvement Program (Program) of anticipated projects and programs. After due consideration, the Board adopted a Final Fiscal Years 2022-2027 Program on June 23, 2021; and

WHEREAS, the Board adopted a Revised Fiscal Years 2022-2027 Program on January 12, 2022; and

WHEREAS, the Board authorized the Commissioner, or his designee, to make transfers of allocations programmed to projects in the Revised Six-Year Improvement Program of projects and programs for Fiscal Years 2022 through 2027 to release funds no longer needed for the delivery of the projects and to provide additional allocations to support the delivery of eligible projects in the Revised Six-Year Improvement Program of projects and programs for Fiscal Years 2022 through 2027 consistent with Commonwealth Transportation Board priorities for programming funds, federal/state eligibility requirements, and according to the following thresholds based on the recipient project; and

Total Cost Estimate	Threshold
<\$5 million	up to a 20% increase in total allocations
\$5 million to \$10 million	up to a \$1 million increase in total allocations
>\$10 million	up to a 10% increase in total allocations up to a maximum of \$5 million increase in total allocations

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WHEREAS, the Board directed that (a) the Commissioner shall notify the Board on a monthly basis should such transfers or allocations be made; and (b) the Commissioner shall bring requests for transfers of allocations exceeding the established thresholds to the Board on a monthly basis for its approval prior to taking any action to record or award such action; and

WHEREAS, the Board is being presented a list of the transfers exceeding the established thresholds attached to this resolution and agrees that the transfers are appropriate.

NOW THEREFORE, BE IT RESOLVED, by the Commonwealth Transportation Board, that the attached list of transfer requests exceeding the established thresholds is approved and the specified funds shall be transferred to the recipient project(s) as set forth in the attached list to meet the Board's statutory requirements and policy goals.

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CTB Decision Brief

Revised FY2022-2027 Six-Year Improvement Program Transfers For February 19, 2022 through March 18, 2022

Issue: Each year the Commonwealth Transportation Board (CTB) must adopt a Six-Year Improvement Program (Program) in accordance with statutes and federal regulations. Throughout the year, it may become necessary to transfer funds between projects to have allocations available to continue and/or initiate projects and programs adopted in the Program.

Facts: On January 12, 2022, the CTB adopted a Revised FY22-27 Six-Year Improvement Program granted authority to the Commissioner of Highways (Commissioner), or his designee, to make transfers of allocations programmed to projects in the revised Six-Year Improvement Program of projects and programs for Fiscal Years 2022 through 2027 to release funds no longer needed for the delivery of the projects and to provide additional allocations to support the delivery of eligible projects in the revised Six-Year Improvement Program of projects and programs for Fiscal Years 2022 through 2027 consistent with Commonwealth Transportation Board priorities for programming funds, federal/state eligibility requirements, and according to the following thresholds based on the recipient project:

Total Cost Estimate	Threshold
<\$5 million	up to a 20% increase in total allocations
\$5 million to \$10 million	up to a \$1 million increase in total allocations
>\$10 million	up to a 10% increase in total allocations up to a maximum of \$5 million increase in total allocations

In addition, the CTB resolved that the Commissioner should bring requests for transfers of allocations exceeding the established thresholds to the CTB on a monthly basis for its approval prior to taking any action to record or award such action.

The CTB will be presented with a resolution for formal vote to approve the transfer of funds exceeding the established thresholds. The list of transfers from February 19, 2022 through March 18, 2022 is attached.

Recommendations: VDOT recommends the approval of the transfers exceeding the established thresholds from donor projects to projects that meet the CTB's statutory requirements and policy goals.

Action Required by CTB: The CTB will be presented with a resolution for a formal vote to adopt changes to the Revised Program for Fiscal Years 2022– 2027 that include transfers of allocated funds exceeding the established thresholds from donor projects to projects that meet the CTB's statutory requirements and policy goals.

Result, if Approved: If approved, the funds will be transferred from the donor projects to projects that meet the CTB's statutory requirements and policy goals.

Options: Approve, Deny, or Defer.

Public Comments/Reactions: None

**Six-Year Improvement Program Allocation Transfer Threshold Report
Transfers Requiring CTB Approval**

NEW	Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
	1	Hampton Roads	#ITTF22 CITY OF NEWPORT NEWS TRAFFIC SIGNAL UPGRADES	119400	Hampton Roads	NEWPORT NEWS CITYWIDE SIGNAL RETIMING AND UPGRADES	107058	ITTF (HS7100)	\$220,000	\$720,000	\$1,368,477	44.0%	Transfer of surplus funds recommended by District from a cancelled project to a scheduled project.
	2	Lynchburg	RTE 58 EB - SHOULDER WIDENING / RUMBLE STRIPS / GR UPGRADES	111093	Lynchburg	BUS 501 - CONSTRUCT SIDEWALK (KEMPER STREET)	114062	Safety (statewide) (CF3100), Safety Soft Match (statewide) (CF3101)	\$271,923	\$673,543	\$673,543	67.7%	Transfer of surplus funds recommended by District and Traffic Engineering Division from a completed project to fund a scheduled project.
	3	Richmond	RICHMOND MPO REGIONAL STP (RSTP) BALANCE ENTRY	70721	Richmond	COMMERCE ROAD - WIDENING	15958	All (CNF603), Federal STP Regional - Hanover (CNF273), Federal STP Regional - Richmond (CNF273), Interstate Federal RSTP (CNF273), Interstate State Match Off The Top (CNS273), RSTP - Access : Richmond MPO (CNF273), RSTP - Urban : Richmond MPO (CNF273), RSTP : Richmond (CF2M20), RSTP Match - Access : Richmond MPO (CNS273), RSTP Match - Urban : Richmond MPO (CNS273), RSTP Match : Richmond (CS2M21), State Match Non-Formula - Hanover (CNS273), State Match Non-Formula - Richmond (CNS273)	\$3,253,118	\$31,690,634	\$28,437,516	11.4%	Transfer of surplus funds recommended by District and MPO from a scheduled project and the District RSTP Balance Entry line item to fund an award.
	4	Richmond, Statewide	PEDESTRIAN SAFETY ENHANCEMENTS ALONG THE CAPITAL TRAIL, STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	114337, 70700	Richmond	WRONG WAY MITIGATION AT RAMPS - DISTRICTWIDE	113867	Open Container Funds - Statewide (CNF221)	\$173,621	\$546,645	\$546,645	46.5%	Transfer of surplus funds recommended by District and Traffic Engineering Division from a completed project and the Statewide Safety Balance Entry line item to fund a scheduled project.
	5	Richmond	ROAD DIETS - IMPROVE BICYCLE ACCOMMODATIONS	108888	Richmond	SIGNAL MUTCD COMPLIANCE UPGRADES - DISTRICTWIDE	117778	Safety (statewide) (CF3100), Safety Soft Match (statewide) (CF3101)	\$251,933	\$1,501,933	\$1,501,933	20.2%	Transfer of surplus funds recommended by District and Traffic Engineering Division from a completed project to a scheduled project.
	6	Salem	Roanoke MPO Regional STP (RSTP) Balance Entry	104126	Salem	Walnut Ave Bike/Ped Accommodations (5th St to Town limit)	111649	RSTP : Roanoke (CF2M40), RSTP Match : Roanoke (CS2M41)	\$384,112	\$2,068,142	\$2,068,142	22.8%	Transfer of surplus funds recommended by District and MPO from the District RSTP Balance Entry line item to a scheduled project.
	7	Statewide	STATEWIDE SYIP UPDATE BALANCE ENTRY	T1179	Statewide	INFRASTRUCTURE INVENTORY & ASSESSMENT	T26789	PROTECT Formula Program Allocation-Federal (CF8000), PROTECT Formula Program Allocation-State Match (CS8001)	\$1,500,000	\$1,500,000	\$1,500,000	100.0%	Transfer of surplus funds recommended by District from the Statewide SYIP Balance Entry line item to a scheduled project.
	8	Statewide	STATEWIDE SYIP UPDATE BALANCE ENTRY	T1179	Statewide	RESILIENCE PLAN	T26795	PROTECT Formula Program Allocation-Federal (CF8000), PROTECT Formula Program Allocation-State Match (CS8001)	\$675,000	\$675,000	\$675,000	100.0%	Transfer of surplus funds recommended by District from the Statewide SYIP Balance Entry line item to a scheduled project.
	9	Statewide	STATEWIDE SYIP UPDATE BALANCE ENTRY	T1179	Statewide	CARBON REDUCTION STRATEGY	T26796	Carbon Reduction Flexible Allocation-Federal (CFR100), Carbon Reduction Flexible Allocation-State Match (CSR101)	\$500,000	\$500,000	\$500,000	100.0%	Transfer of surplus funds recommended by District from the Statewide SYIP Balance Entry line item to a scheduled project.

**Six-Year Improvement Program Allocation Transfer Threshold Report
Transfers Requiring CTB Approval**

NEW	Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
	10	Statewide	STATEWIDE SYIP UPDATE BALANCE ENTRY	T1179	Statewide	ELECTRIC VEHICLE INFRASTRUCTURE PLAN	T26798	Electric Vehicles Program Allocation- Federal (CFE100), Electric Vehicles Program Allocation-Soft Match (CFE101)	\$500,000	\$500,000	\$500,000	100.0%	Transfer of surplus funds recommended by District from the Statewide SYIP Balance Entry line item to a scheduled project.
	11	Statewide	STATEWIDE SYIP UPDATE BALANCE ENTRY	T1179	Statewide	HURRICANE EVACUATION PLAN	T26803	PROTECT Formula Program Allocation- Federal (CF8000), PROTECT Formula Program Allocation-State Match (CS8001)	\$1,170,000	\$1,170,000	\$1,170,000	100.0%	Transfer of surplus funds recommended by District from the Statewide SYIP Balance Entry line item to a scheduled project.

**Six-Year Improvement Program Allocation Transfer Threshold Report
Transfers Not Requiring CTB Approval**

NEW	Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
	A	Bristol	U.S. Route 11 Shoulder Initiative - Washington Co.	109921	Bristol	Wise Primary School Pedestrian Safety Project	112709	Safety (statewide) (CF3100), Safety Soft Match (statewide) (CF3101)	\$5,756	\$145,737	\$145,737	4.1%	Transfer of surplus funds recommended by District and Traffic Engineering Division from a completed project to fund a completed project.
	B	Culpeper	CULPEPER DGP DEALLOCATION BALANCE ENTRY	T21761	Culpeper	#HB2.FY17 INTERSECTION IMPROVEMENT @ RTE 33/29 RUCKERSVILLE	109519	DGP - State (GS0100)	\$747,985	\$10,847,985	\$10,100,000	7.4%	Transfer of surplus funds recommended by District from the District DGP Deallocation Balance Entry line item to fund an award.
	C	Statewide	STATEWIDE TAP BALANCE ENTRY- UNALLOCATED	70466	Fredericksburg	RTE 709 - FLATFORD ROAD SIDEWALK	113561	Accounts Receivable - Access (CNL222), Local Funds for Enhancement Projects (NPL206), TAP >200K : Fredericksburg (CF6MA0)	\$177,878	\$1,143,500	\$1,143,500	18.4%	Transfer of surplus funds recommended by District and Local Assistance Division from the Statewide TAP Balance Entry line item to fund an underway project.
	D	Hampton Roads	#SGR21LP City of Suffolk 1906 Franklin Bypass	117159	Hampton Roads	#SGR21LP City of Suffolk 1860 Whaleyville Blvd	117150	SGR - State (SS0100)	\$8,082	\$241,846	\$241,846	3.5%	Transfer of surplus funds recommended by District and Local Assistance Division from an underway project to fund an underway project.
	E	Hampton Roads	#SGR21LP City of Suffolk 1906 Franklin Bypass	117159	Hampton Roads	#SGR21LP City of Suffolk 1861 Whaleyville Blvd	117152	Local Project Contributions - Urban (NOP723), SGR - State (SS0100)	\$1,415	\$241,846	\$241,846	0.6%	Transfer of surplus funds recommended by District and Local Assistance Division from an underway project to fund an underway project.
	F	Hampton Roads	#SGR21LP City of Suffolk 1906 Franklin Bypass	117159	Hampton Roads	#SGR21LP City of Suffolk 1821 Kings Hwy	117154	SGR - State (SS0100)	\$33,278	\$268,239	\$268,239	14.2%	Transfer of surplus funds recommended by District and Local Assistance Division from an underway project to fund an underway project.
	G	Hampton Roads	#SGR21LP City of Suffolk 1906 Franklin Bypass	117159	Hampton Roads	#SGR21LP City of Suffolk 1813 Carolina Rd	117157	SGR - State (SS0100)	\$7,651	\$242,612	\$242,612	3.3%	Transfer of surplus funds recommended by District and Local Assistance Division from an underway project to fund an underway project.
	H	Hampton Roads	#SGR21LP City of Suffolk 1906 Franklin Bypass	117159	Hampton Roads	#SGR21LP 133-City of Suffolk 1814 Carolina Rd	117158	SGR - State (SS0100)	\$28,482	\$263,443	\$263,443	12.1%	Transfer of surplus funds recommended by District and Local Assistance Division from an underway project to fund an underway project.
	I	Hampton Roads	#SGR21LP 131-City of Chesapeake 1626 Kempsville Rd WB	117160	Hampton Roads	#SGR21LP 131-City of Chesapeake 1622 Kempsville Rd	117163	SGR - State (SS0100)	\$9,023	\$126,067	\$126,067	7.7%	Transfer of surplus funds recommended by District and Local Assistance Division from an underway project to fund an underway project.
	J	Hampton Roads	#SGR Hampton Roads-VDOT SGR Paving-Balance Entry	T13509	Hampton Roads	#SGR22VP 2022 SOUTHSIDE INTERSTATE PLANT MIX	118702	SGR Paving State (SSP700)	\$4,690	\$869,441	\$864,751	0.5%	Transfer of surplus funds recommended by District from the District SGR VDOT Paving Balance Entry line item to fund an award.
	K	Hampton Roads	#SGR Hampton Roads-VDOT SGR Paving-Balance Entry	T13509	Hampton Roads	#SGR22VP 2022 ACCOMAC RESIDENCY PLANT MIX	118703	SGR Paving State (SSP700)	\$198,052	\$1,782,131	\$1,584,079	12.5%	Transfer of surplus funds recommended by District from the District SGR VDOT Paving Balance Entry line item to fund an award.

**Six-Year Improvement Program Allocation Transfer Threshold Report
Transfers Not Requiring CTB Approval**

NEW	Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
	L	Lynchburg	LYNCHBURG DGP DEALLOCATION BALANCE ENTRY	T21764	Lynchburg	#SMART18 - RTE 45 - CONSTRUCT ROUNDABOUT AT RTE 690	110766	DGP - State (GS0100)	\$370,171	\$3,896,558	\$3,896,558	10.5%	Transfer of surplus funds recommended by District from the District DGP Deallocation Balance Entry line item to fund a scheduled project.
	M	Lynchburg	#SGR18LB - RT 938 - LINK ROAD BRIDGE REPLACE (Fed 20504)	111919	Lynchburg	#SMART20 RTE 221/501 - INTERSECTION IMPROVEMENT (SPLIT PAIR)	113116	Revenue Sharing Local Match (NPL201), Revenue Sharing State Match (CNS202)	\$1,275,140	\$47,282,472	\$47,282,472	2.8%	Transfer of surplus funds recommended by District and Local Assistance Division from a completed project to a scheduled project.
	N	Lynchburg	RTE 58 EB - SHOULDER WIDENING / RUMBLE STRIPS / GR UPGRADES	111093	Lynchburg	GRAVES MILL ROAD - INSTALL ADAPTIVE SIGNAL CONTROLS	114064	Safety (statewide) (CF3100), Safety Soft Match (statewide) (CF3101)	\$57,703	\$520,203	\$520,203	12.5%	Transfer of surplus funds recommended by District and Traffic Engineering Division from a completed project to fund a scheduled project.
	O	Lynchburg	#SGR Lynchburg - Local SGR Paving - Balance Entry	T9603	Lynchburg	#SGR22LP BUS 29 NBL - (ID7774) RESURFACING (LYNCHBURG EXPY)	118969	SGR - State (SS0100)	\$11,760	\$262,870	\$251,110	4.7%	Transfer of surplus funds recommended by District and Local Assistance Division from the District SGR Local Paving Balance Entry line item to fund an award.
	P	Northern Virginia	NORTHERN VIRGINIA DGP DEALLOCATION BALANCE ENTRY	T21765	Northern Virginia	#HB2.FY17 WIDEN EAST SPRING STREET	105521	DGP - State (GS0100)	\$859,237	\$20,247,420	\$20,247,420	4.4%	Transfer of surplus funds recommended by District from the District DGP Deallocation Balance Entry line item to fund a scheduled project.
	Q	Richmond	RICHMOND DGP DEALLOCATION BALANCE ENTRY	T21766	Richmond	#SMART18 - ROUTE 711 - INTERSECTION IMPROVEMENTS	90931	DGP Supplemental (HB1414) - State (GS0000)	\$102,042	\$3,682,815	\$3,682,815	2.8%	Transfer of surplus funds recommended by District from the District DGP Deallocation Balance Entry line item to fund a scheduled project.
	R	Statewide	STATEWIDE RAIL SAFETY BALANCE ENTRY	70704	Richmond	Hungary Rd.-Upgrade Existing Flashing Lights and Gates	114957	Rail Highway Crossings (CF4100), Rail Highway Crossings Match (CS4101)	\$32,000	\$432,000	\$432,000	8.0%	Transfer of surplus funds recommended by District and Traffic Engineering Division from the Statewide Rail Safety Balance Entry line item to fund a scheduled project.
	S	Salem	Roanoke MPO Regional STP (RSTP) Balance Entry	104126	Salem	Tinker Creek Trail Extension Phase 2A	110101	RSTP : Roanoke (CF2M40), RSTP Match : Roanoke (CS2M41)	\$514,711	\$8,364,819	\$5,860,634	6.6%	Transfer of surplus funds recommended by District and MPO from the District RSTP Balance Entry line item to a scheduled project.
	T	Salem	#SGR Salem - VDOT SGR Paving - Balance Entry	T13517	Salem	#SGR22VP FY22 Plant Mix Craig Primaries	118858	SGR Paving State (SSP700)	\$71,660	\$1,352,326	\$1,280,666	5.6%	Transfer of surplus funds recommended by District from the District SGR VDOT Paving Balance Entry line item to fund an award.
	U	Salem	#SGR Salem - VDOT SGR Paving - Balance Entry	T13517	Salem	#SGR22VP FY22 Plant Mix Henry Co. Primaries	118861	SGR Paving State (SSP700)	\$169,826	\$1,933,665	\$1,763,839	9.6%	Transfer of surplus funds recommended by District from the District SGR VDOT Paving Balance Entry line item to fund an award.