



## COMMONWEALTH of VIRGINIA

### *Commonwealth Transportation Board*

Shannon Valentine  
Chairperson

1401 East Broad Street  
Richmond, Virginia 23219

(804) 786-2701  
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## COMMONWEALTH TRANSPORTATION BOARD WORKSHOP AGENDA

VDOT Central Office Auditorium  
1221 East Broad Street Richmond,  
Virginia 23219  
January 11, 2022  
10:00 a.m.

**Attendees will be required to wear a mask unless Proof  
of COVID vaccination is provided.**

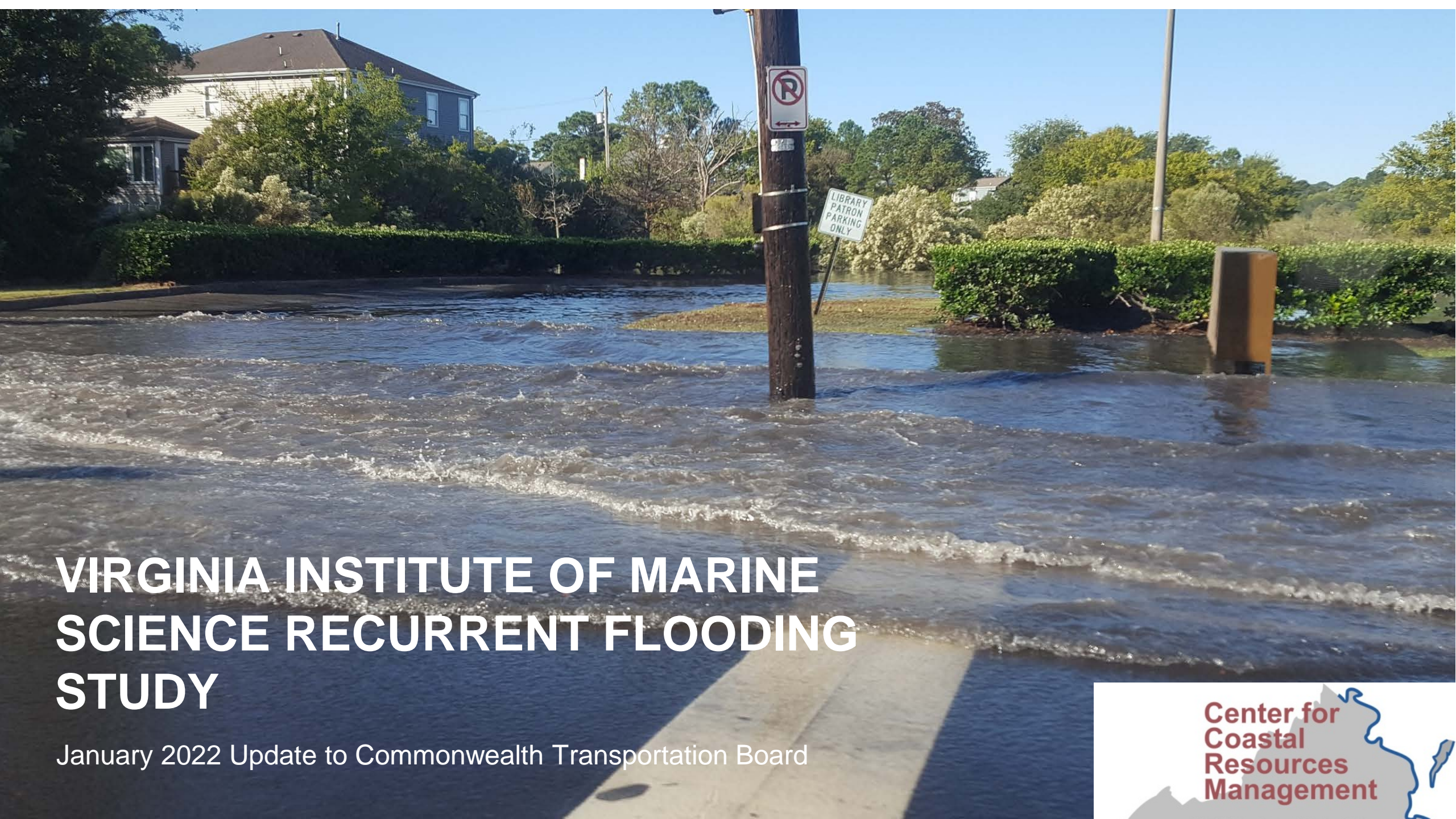
1. Virginia Institute of Marine Science Recurrent Flooding Study  
*Michael Fitch, Virginia Department of Transportation*
2. Sustainable Aviation Fuel  
*James H. Lambert  
University of Virginia and Commonwealth Center for Advanced Logistics Systems*
3. Western Rail Initiative - Definitive Agreements with Norfolk Southern  
*D. J. Stadler, Virginia Passenger Rail Authority*
4. 95 Variable Speed Limit: Project Update  
*Mena Lockwood, Virginia Department of Transportation*
5. Strategic Highway Safety Plan 2022-2026  
*Mark Cole, Virginia Department of Transportation*
6. JLARC Review of Transportation Infrastructure and Funding  
*Nick Donohue, Deputy Secretary of Transportation*
7. Multiuse Trails Policy  
*David Jackson, Cambridge Systematics*
8. Economic Development Access Policy  
*Russ Dudley, Virginia Department of Transportation*
9. Transportation Alternatives Program  
*Russ Dudley, Virginia Department of Transportation*
10. Project Pipeline Update  
*Chad Tucker, Office Intermodal Planning and Investment*

Agenda  
Meeting of the Commonwealth Transportation Board Workshop  
Session  
January 11, 2022  
Page 2

11. Revised FY 2022 – 2027 Commonwealth Transportation Fund Six-Year Financial Plan  
Revised FY 2022 Commonwealth Transportation Fund and VDOT Recommended Budgets  
Revised FY 2022-2027 Six-Year Improvement Program  
FY 2023-2028 Outlook  
*Laura Farmer, Virginia Department of Transportation*  
*Kim Pryor, Virginia Department of Transportation*
12. Director's Items  
*Jennifer Mitchell, Virginia Department of Rail and Public Transportation*
13. Commissioner's Items  
*Stephen Brich, Virginia Department of Transportation*
14. Secretary's Items  
*Shannon Valentine, Secretary of Transportation*

## #





# VIRGINIA INSTITUTE OF MARINE SCIENCE RECURRENT FLOODING STUDY

January 2022 Update to Commonwealth Transportation Board

Center for  
Coastal  
Resources  
Management





# VDOT/VIMS Partnership

“This Memorandum of Understanding (MOU) provides for coordination among the Virginia Institute of Marine Science (VIMS), the Chief Resilience Officer of the Commonwealth of Virginia (CRO) and the Virginia Department of Transportation (VDOT) in developing a proactive strategy for understanding and addressing sea level rise, land subsidence and recurrent flooding impacts on existing and planned road infrastructure as well as how that infrastructure will impact natural ecosystems in Virginia’s coastal zone as the climate changes.”

# Study Goals

- 1) Assess climate vulnerability and adaptation of transportation infrastructure
- 2) Assess ecosystem use conflicts of transportation infrastructure under rising sea levels
- 3) Assess current policy and regulatory requirements potentially affecting VDOT

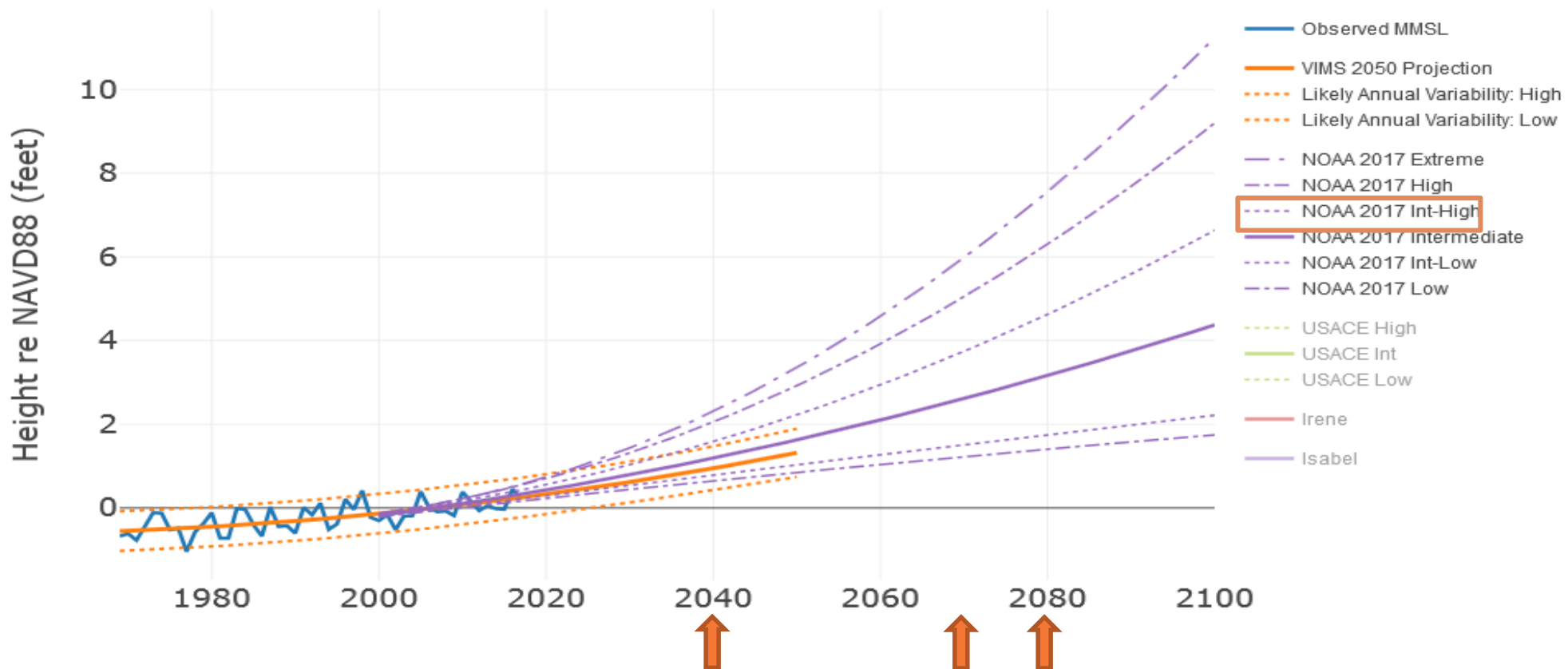
# Project Details

- MOU between VDOT and Secretary of Natural Resources: signed June 2019
- Official start date: October 2019
- Anticipated completion date: September 2024
- Timeframe covered: 2020 – 2080
- Study Area: Virginia's Coastal Zone (Tidewater Virginia)
  - 46 localities: 29 counties and 17 cities
- Sea Level Rise Curve: NOAA 2017 Intermediate High

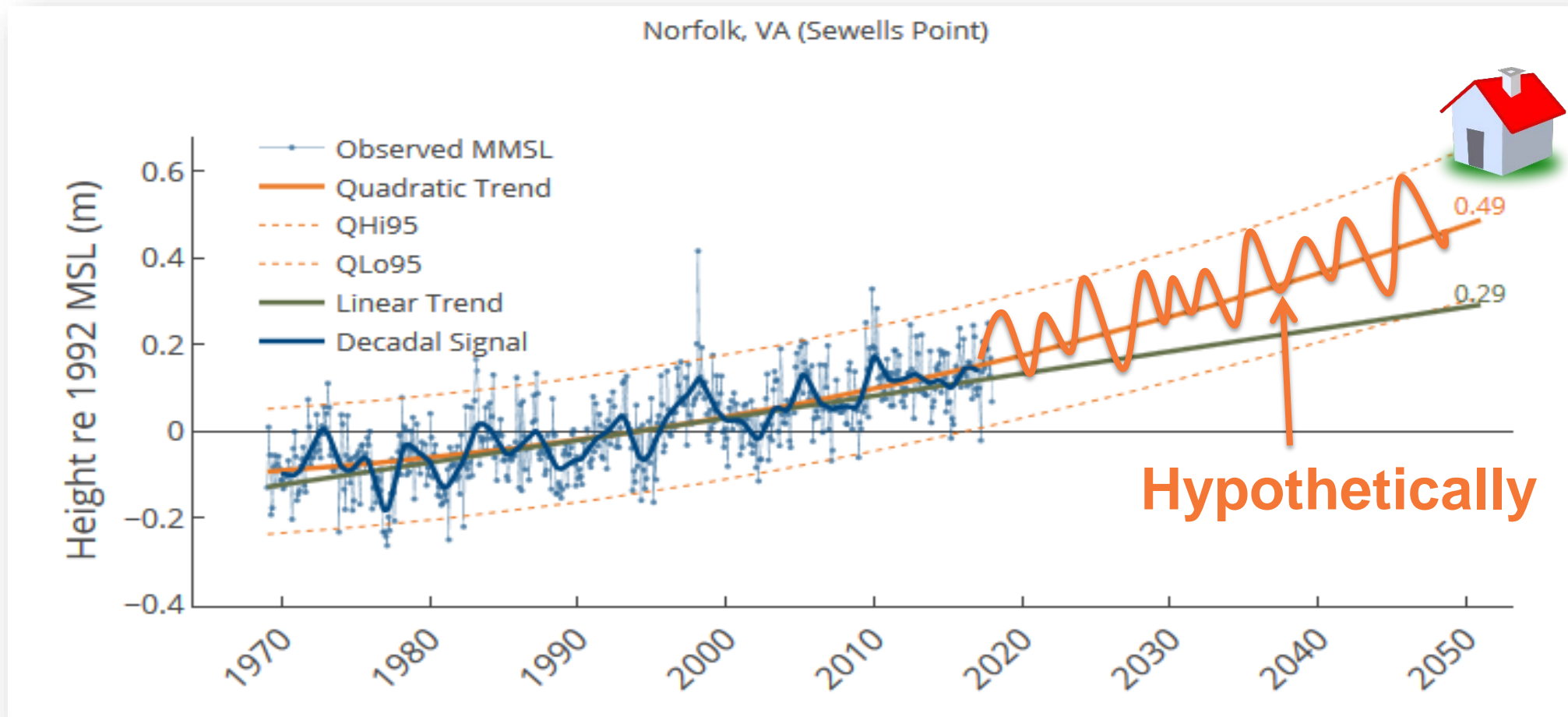
# ROAD NETWORK ANALYSIS:

## What sea level rise projection should we be using?

Norfolk, VA (Sewells Point)



# ROAD NETWORK ANALYSIS: What sea level rise projection should we be using?



# Related Efforts

- **VDOT**
  - House Bill 1217 – recurrent flooding affecting Planning District 8
  - Atlas 14 Update – update historical rainfall information
  - Intensity, Duration, and Frequency (IDF) Predictive Curve Development
  - OIPI / VTRANS
  - VDOT Resilience Steering Committee
  - CTB Environmental Subcommittee
- **Other**
  - Virginia Coastal Resiliency Master Plan
  - PDC / Locality Efforts

# Task 1. Determine Transportation Infrastructure Vulnerability

- Examine all roads with respect to FEMA Flood Hazard Zones
- Analyze road elevations and Return Flood Frequency (RFF) relative to the best available tide gauge data for the area
- Perform Road Network Analysis (RNA) to evaluate vulnerability of major VDOT infrastructure
- Determine most useful method of making data available – both for VDOT and those outside of VDOT



# FLOODPLAIN ANALYSIS: Transportation in FEMA Flood Hazard Zones

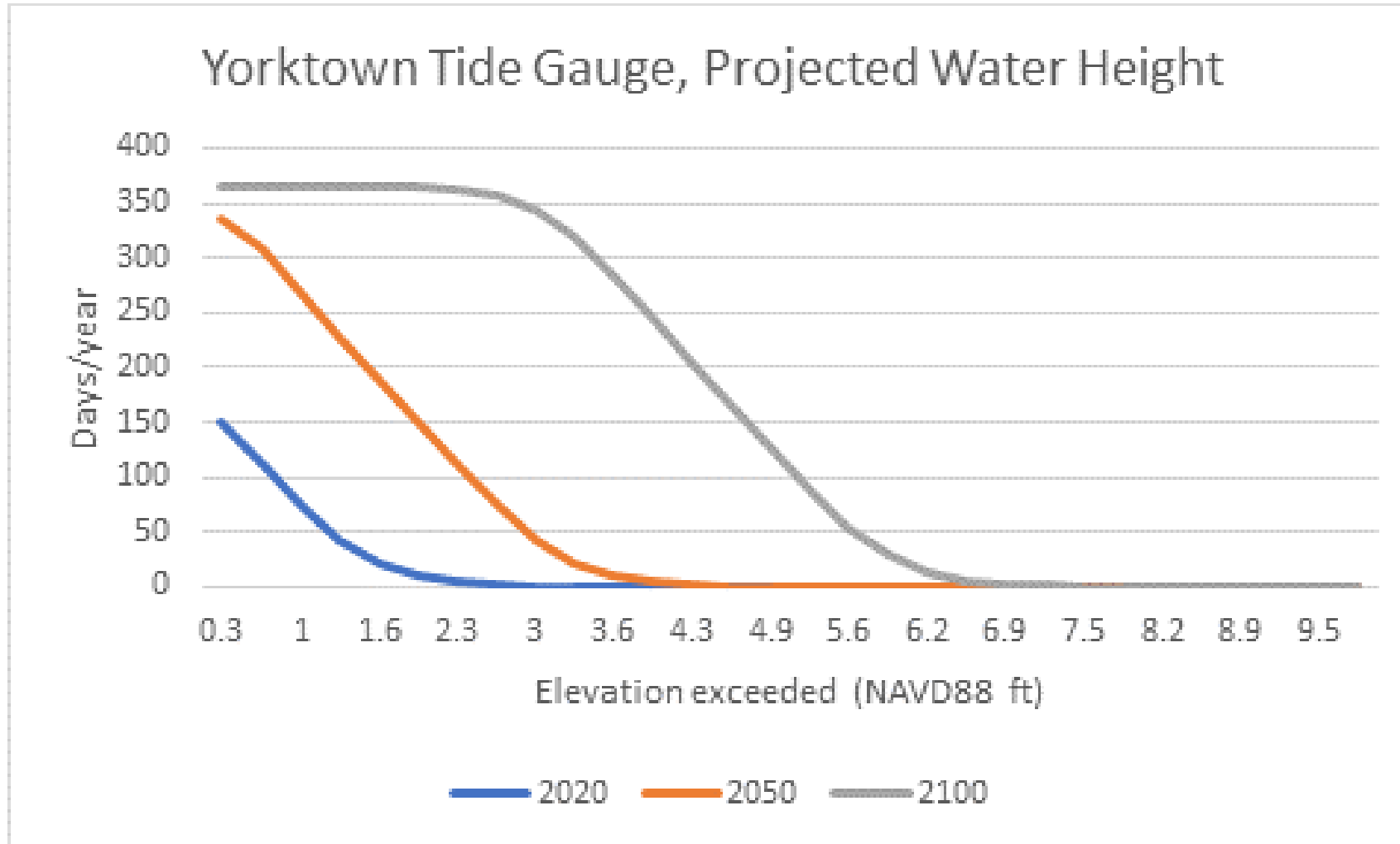


# FLOODPLAIN ANALYSIS: Flood Zone Summary Tables

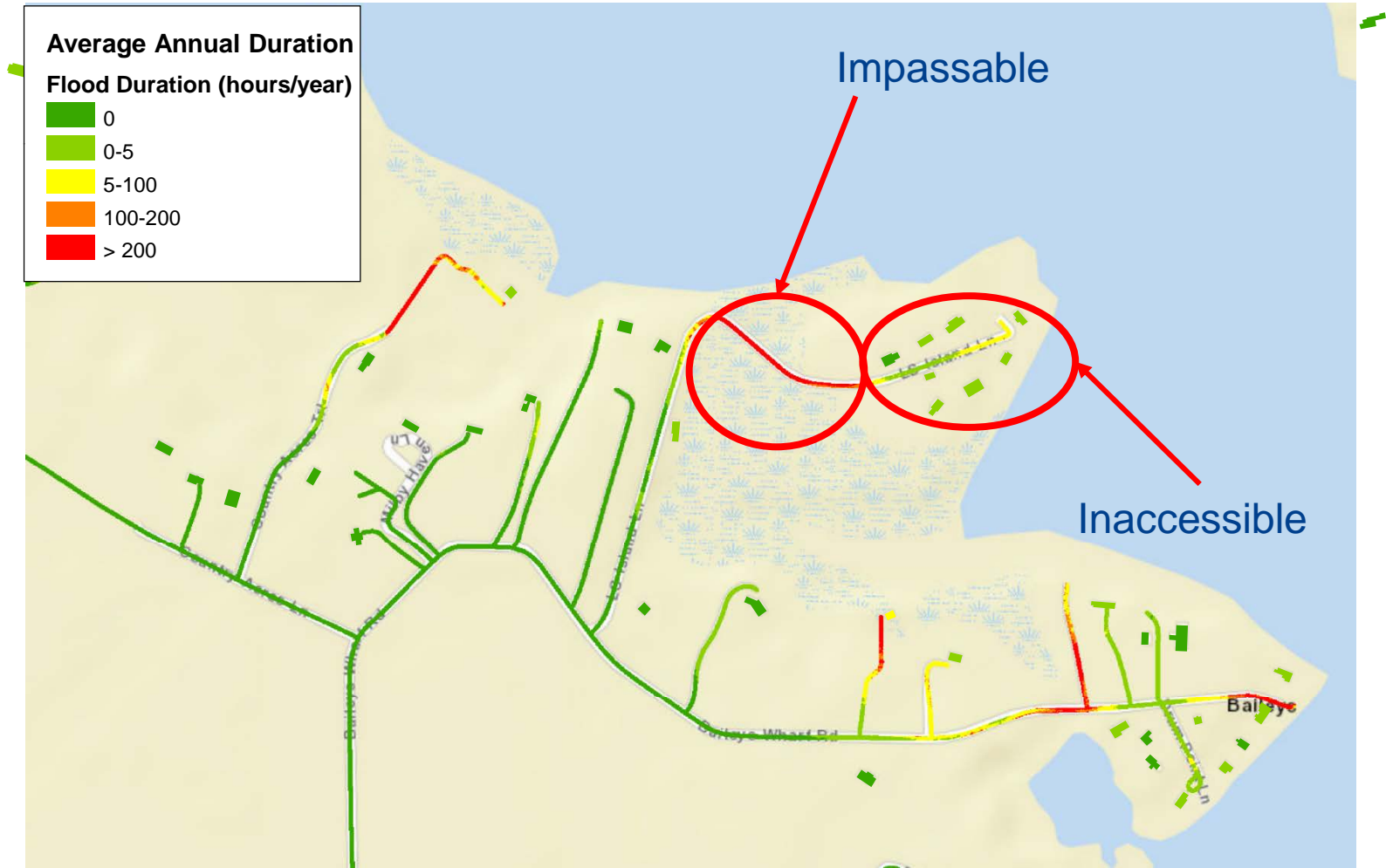
		Total Road Length (miles)	1% Annual Chance Flood Hazard (all A and V zones) (miles)	0.2% Annual Chance Flood Hazard (miles)	Area of Minimal Flood Hazard (miles)	Area of Undetermined Flood Hazard (zone D) (miles)
<b>Summary</b>	All Coastal Roads	58446	3048	1485	53863	50
	Road Type	Total Road Length (miles)	1% Annual Chance Flood Hazard (all A and V zones) (miles)	0.2% Annual Chance Flood Hazard (miles)	Area of Minimal Flood Hazard (miles)	
<b>Accomack County</b>	Local Main Arteries	153	21	14	118	
	Local Secondaries	1266	349	96	821	
	Ramp	<1			<1	
	US and VA Primary Highways	92	5	<1	88	
		<b>1512</b>	<b>375</b>	<b>109</b>	<b>1027</b>	
	Road Type	Total Road Length (miles)	1% Annual Chance Flood Hazard (all A and V zones) (miles)	0.2% Annual Chance Flood Hazard (miles)	Area of Minimal Flood Hazard (miles)	
<b>Alexandria City</b>	Alleys	2	<1	<1	2	
	HOV Lanes	4	<1	<1	4	
	Limited Access Highway	14	3	1	9	
	Local Main Arteries	53	4	3	47	
	Local Secondaries	382	13	18	352	
	Other	<1	<1	<1		
	Parking Lot Roads	29	1	1	26	
	Ramp	19	4	3	12	
	US and VA Primary Highways	44	2	1	41	
		<b>547</b>	<b>27</b>	<b>27</b>	<b>493</b>	

DRAFT

# ROAD NETWORK ANALYSIS: Tide gauge water level analysis

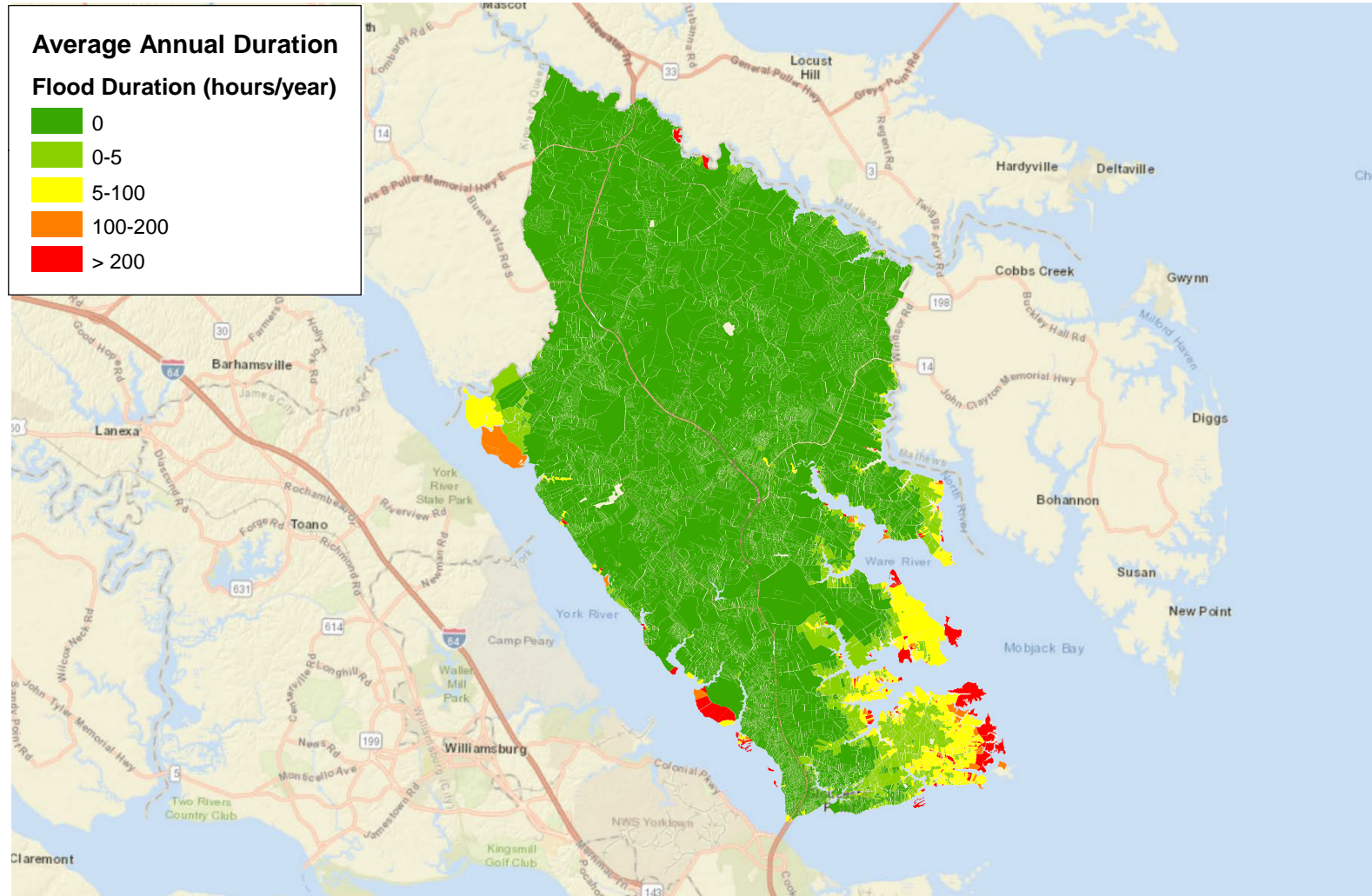


# ROAD NETWORK ANALYSIS: What roads are likely to flood in the future?



Average Annual Flooding: 2050

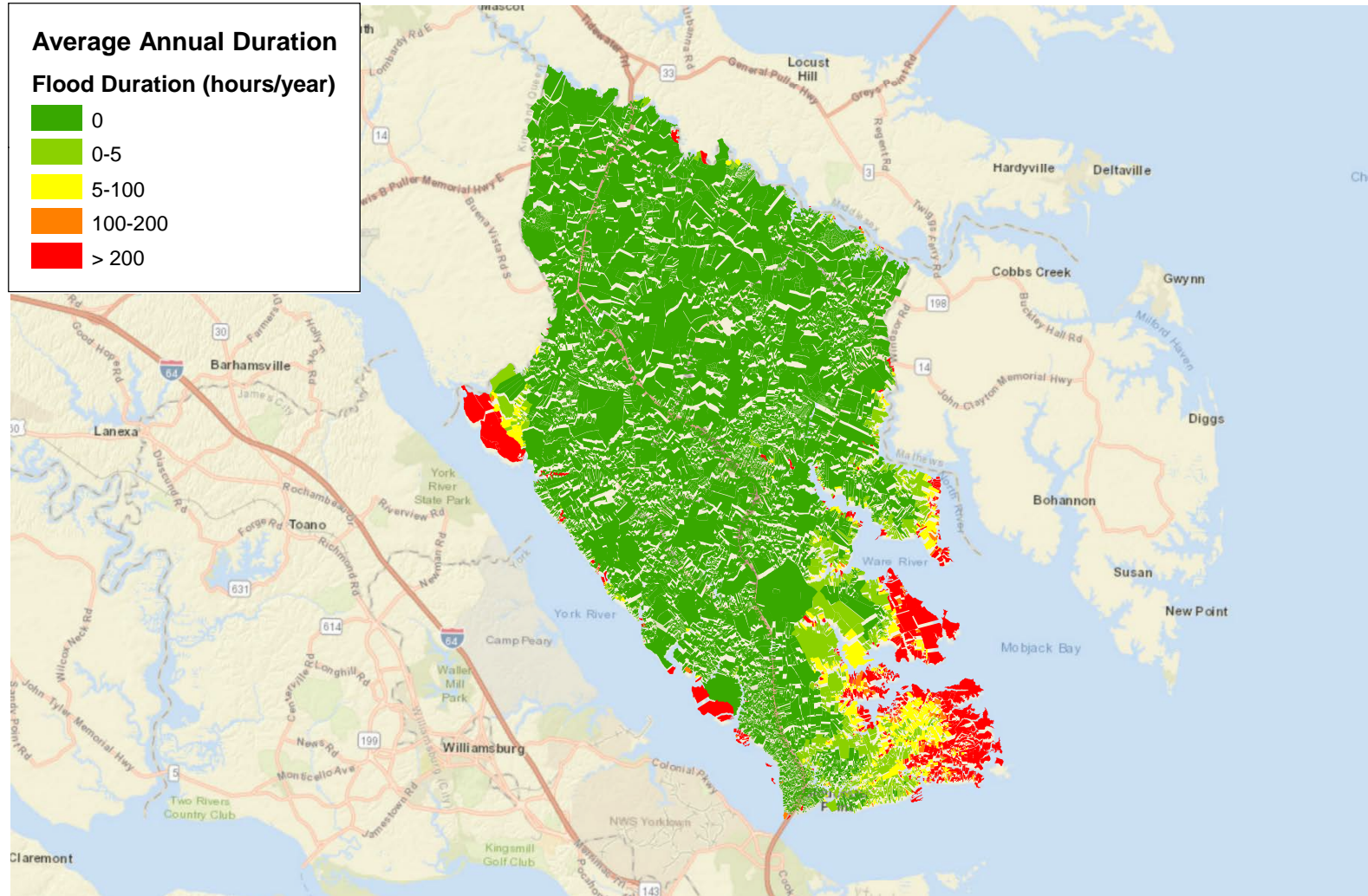
# ROAD NETWORK ANALYSIS:



## Average Annual Flooding: 2000-2017

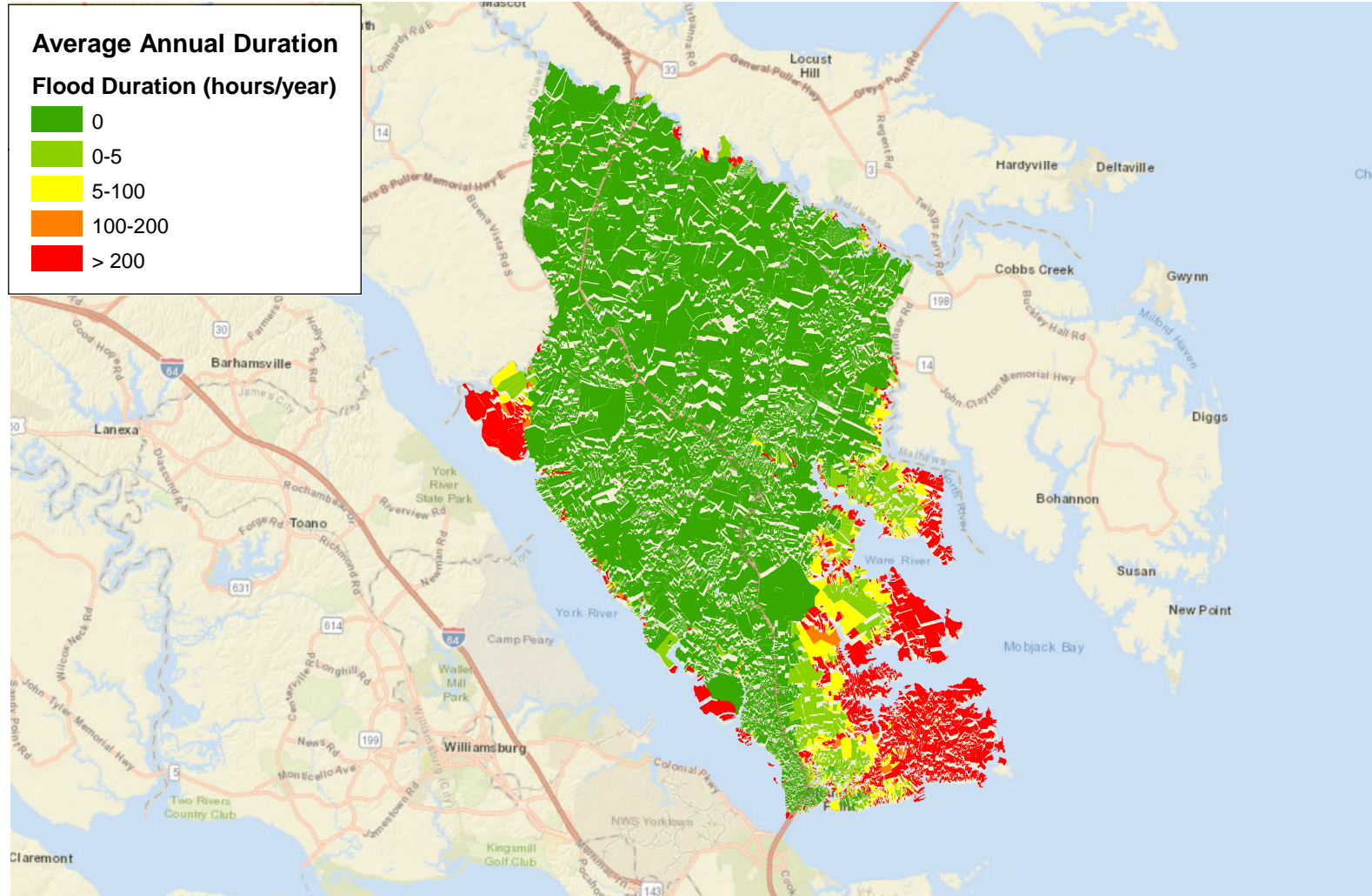


# ROAD NETWORK ANALYSIS:



## Average Annual Flooding: 2050

# ROAD NETWORK ANALYSIS:



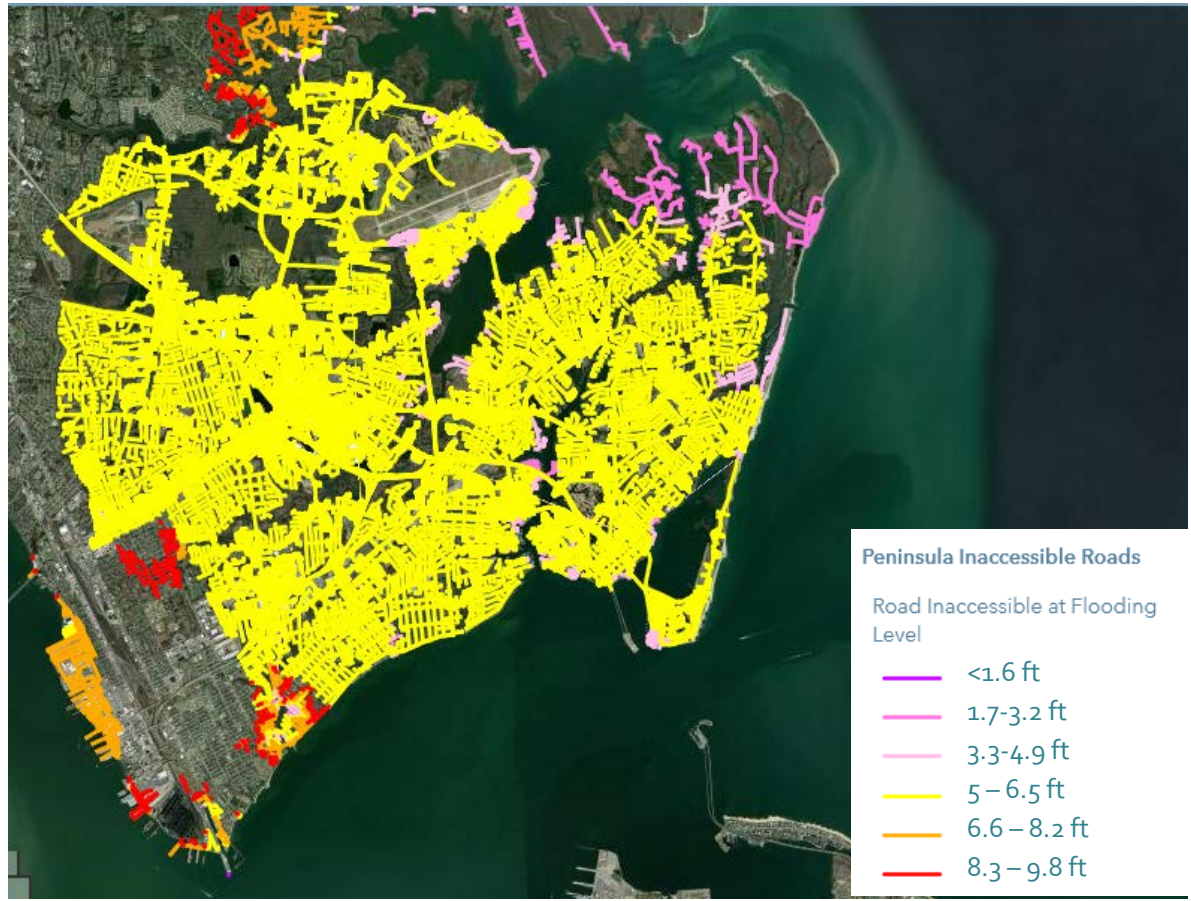
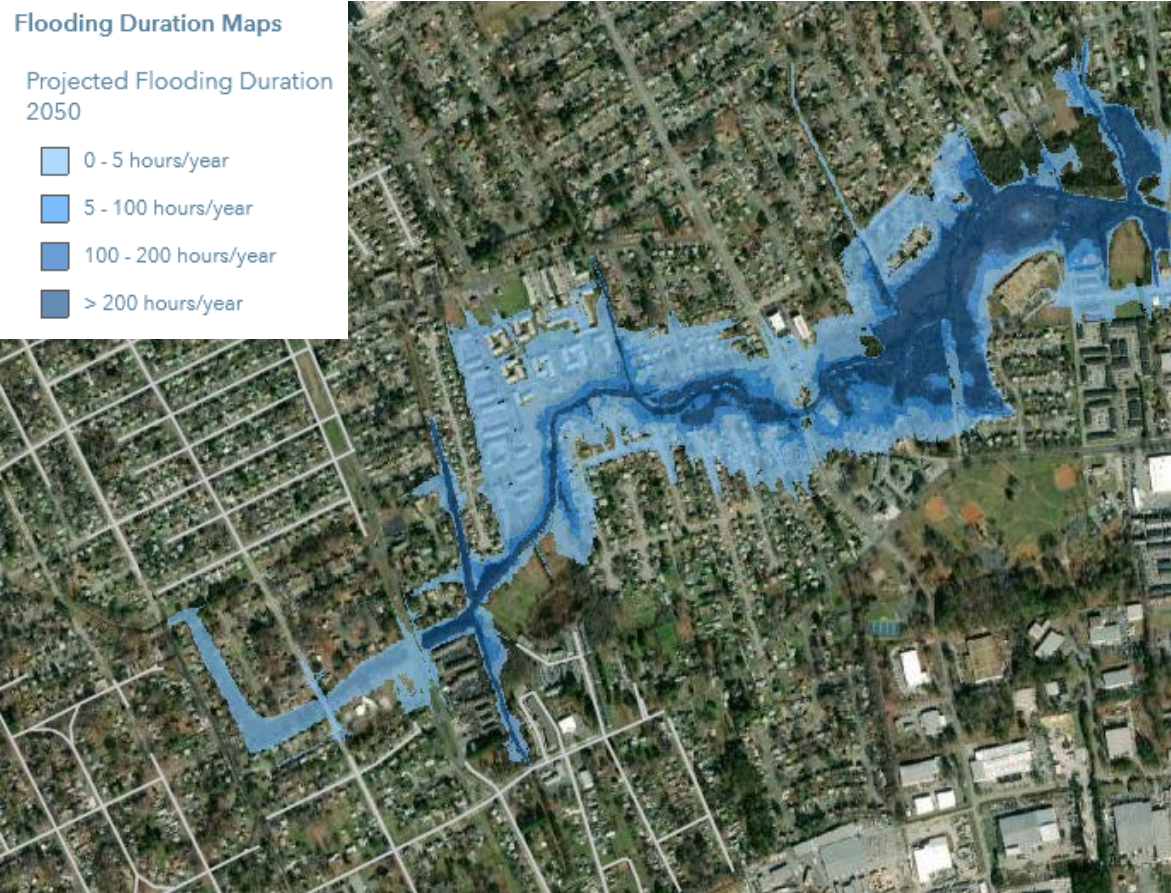
Average Annual Flooding: 2100



# ROAD NETWORK ANALYSIS: Inaccessible roads

Flooding Duration Maps  
Projected Flooding Duration  
2050

- 0 - 5 hours/year
- 5 - 100 hours/year
- 100 - 200 hours/year
- > 200 hours/year



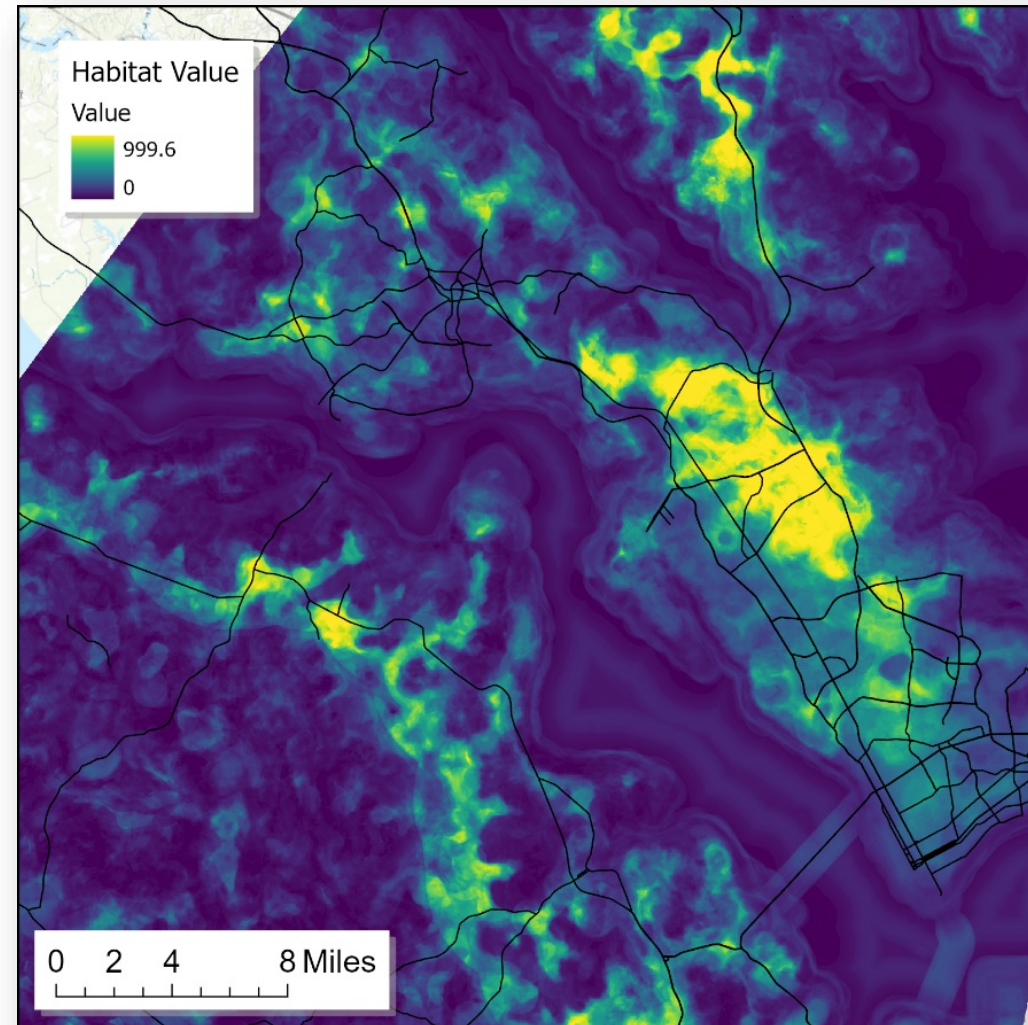
Peninsula Inaccessible Roads  
Road Inaccessible at Flooding Level

- <1.6 ft
- 1.7-3.2 ft
- 3.3-4.9 ft
- 5-6.5 ft
- 6.6-8.2 ft
- 8.3-9.8 ft



## Task 2. Study Ecosystem Impacts of Transportation Infrastructure

- Modeling current habitat distribution for rare, threatened or endangered (RTE) and migratory bird species
- Forecasting habitat distribution shifts for target species
- Assess the potential conflicts for existing and planned local land use changes and transportation infrastructure



## Task 3. Policy and Regulatory Requirements



- Determine how resiliency related policy and regulatory requirements have been handled by other states
  - Example: Chapter 51 of 2021 Acts of Assembly requirement to include resiliency in design standards; no formal definition
- Analyzing legal framework informing duties to maintain and authority to abandon



# Additional Tasks Being Considered

- Utilize participatory mapping
  - Make use of local expertise
- Determine method of data approval and governance
  - Who reviews and accepts?
  - What is the timing?
  - Interactive map development
- Determine prioritization and decision making approaches
- Engagement with impacted communities and PDCs

The screenshot displays the ADAPTVA website's 'Tools' section. The header includes navigation links for FORECASTS, ADAPTATIONS, TOOLS, DATA, and PLANNING & POLICY. The main heading is 'Tools' with the subtitle 'Evidence-based planning for changing climate'. A blue wrench icon is next to a text box stating: 'TOOLS are available to help assess risk and vulnerability to climate impacts, build community resiliency against extreme events, and provide guidance to prepare and respond to a changing environment.' Below this are three tool cards: 1. 'FLOOD RISK' with a satellite image of a hurricane, text: 'Floods are among the most frequent and costly natural disasters in terms of human hardship and economic loss. Learn more about flooding and floodplains in maps, models, documents and websites.', and a button for 'Virginia's Flood Risk Information System'. 2. 'SHORELINE MANAGEMENT' with a photo of waves crashing, text: 'What is the best management strategy for your shoreline?', and a 'Learn more' button. 3. 'ADAPTVA INTERACTIVE MAP' with a map image, text: 'View water levels, social vulnerability, infrastructure and natural capital in one viewer.', and a 'Launch Viewer' button.



# Sustainable Aviation Fuels

Presented to the Commonwealth Transportation Board

by

**James H. Lambert**

**Director, Center for Risk Management of Engineering Systems**

**University of Virginia**

with

**Commonwealth Center for Advanced Logistics Systems (CCALS)**

January 11, 2022

# Motivation

What are the pathways for supplying SAF at scale and what infrastructure does Virginia need to ensure a supply of SAF to commercial and military facilities?

What is the economic potential for Virginia to capture some of this production market for SAF?

What tradeoffs could a Virginia-based SAF sector introduce to food, water, land, and other environmental systems?

- Colonial: 2.6M bbls/day
- Plantation: 0.7M bbls/day



CATHAY PACIFIC

UNITED

1,275

jetBlue AIRWAYS

QANTAS

139

Airlines for America

Alaska AIRLINES

Lufthansa

~50

FedEx Express

Southwest

~50

BRITISH AIRWAYS

~50

AIR CANADA

KLM Royal Dutch Airlines

UNITED

~25

Alaska AIRLINES

~10

KLM Royal Dutch Airlines

Lufthansa

brussels airlines

Eurowings SWISS

Scandinavian Airlines

~5

Fulcrum BIOENERGY

SG Preston

gevo

RED ROCK BIOFUELS

VELOCYS

AltAir Fuels

HAWAII BioEnergy

NESTE

Source: United Airlines, Aaron Robinson, Senior Management for Environmental Strategy and Sustainability, Wood-Derived Aviation Biofuels Summit, Richmond, VA, August 2018

# Darling Ingredients Acquires Valley Protein in Move to Target SAF market



Deal gives sustainable energy company low-carbon feedstock that could be used to make sustainable aviation fuel.

By Michael Wildes

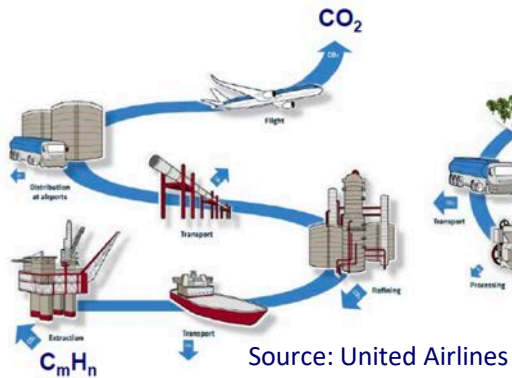
December 29, 2021



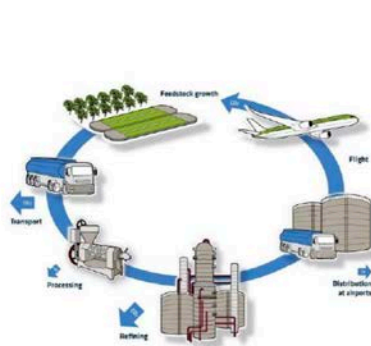
ASCENT – THE AVIATION SUSTAINABILITY CENTER



## Petroleum-based fuel



## Biofuel



# Sustainable Aviation Fuels Supply Chain

Feedstock Production, Harvest, and/or Collection

Transport to Bio-Refinery

Biofuel Production

Blending of Biojet Fuel

Transport to Airport

Storage and Delivery to Aircraft



# Disruptive Scenarios

Emergent conditions:  
(1) markets, (2) policies,  
(3) technologies, ...

Emergent conditions	Description
EC <sub>01</sub>	Competition between airports
EC <sub>02</sub>	Shift in customer preferences to favor biofuel-powered flights
EC <sub>03</sub>	Change in air traffic mix
EC <sub>04</sub>	Entry or expansion of a low-cost carrier
EC <sub>15</sub>	Implementation of carbon taxes and/or emissions cap and trade system
EC <sub>16</sub>	Introduction of biofuel-related legislation
EC <sub>17</sub>	Political factors impede commercial-scale biojet fuel refining
EC <sub>18</sub>	Increase in the strictness of emission standards
EC <sub>21</sub>	Change in supply or availability of feedstock
EC <sub>22</sub>	Advances in conversion technology
⋮	



# Next Steps

- Capture hardwood residuals, slash, sawmill waste near Tazewell, Virginia\*
- Build a **coalition**
  - Cumberland Plateau regional commission
  - Virginia Coalfield Economic Development Authority
  - Appalachian regional commission (multi-state)
  - Trucking associations
  - Others
- Characterize benefits to the economy and manufacturing base of southwest Virginia
- Engage United Airlines and other industry, similar to nationwide ongoing projects
  - Nevada (southern California airports)
  - Indiana (Chicago O'Hare airport)
  - Others
- Compete for national priority--Virginia and IAD have the “wood basket” in southwest Virginia

\* Tazewell was identified from hundreds of sites by the University of Tennessee, funded by the US Federal Aviation Administration <https://arec.tennessee.edu/research/beag/ascent/>

# Conclusions

For **Sustainable Aviation Fuels (SAF)** in Virginia...there are a major pipeline, affordable feedstock/residuals, transportation capacity, and willing customers.

# Conclusions (cont.)

Metrics of success include **job creation** and **wage growth**, anticipated regional **GDP growth**, **reduced unemployment**, workers placed in **quality jobs**, and demographic **equity** of populations benefiting from SAF investments.\*

\* For the Virginia Economic Development Partnership in 2020, the Boston Consulting Group addressed post-pandemic resilience of Appalachia and other regions of Virginia, with **biofuels a regional priority** for investment.

END  
PRESENTATION



# Virginia Passenger Rail Authority

## NORFOLK SOUTHERN AGREEMENT WESTERN RAIL INITIATIVE

January 11, 2021



# Background: Agreement with CSX Set Stage for NS Agreement

**December 19, 2019**

- Announcement of \$3.7B landmark rail initiative with CSX, Amtrak and VRE

**March 30, 2021**

- Announcement of Definitive agreements with CSX, Amtrak and VRE

**April 2, 2021**

- Binding Term Sheet with NS to expand to New River Valley

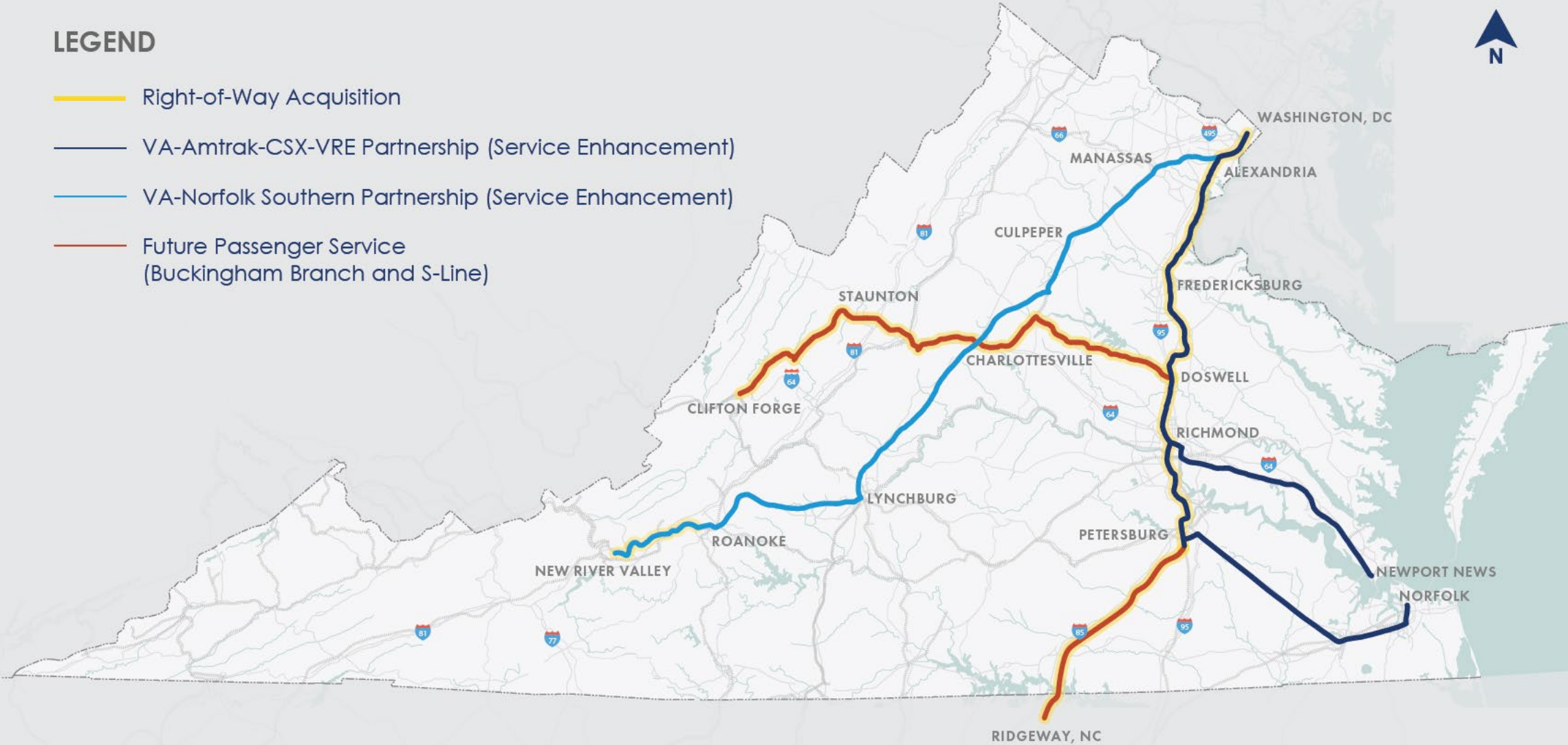




# Transforming Rail in Virginia Program

## LEGEND

- Right-of-Way Acquisition
- VA-Amtrak-CSX-VRE Partnership (Service Enhancement)
- VA-Norfolk Southern Partnership (Service Enhancement)
- Future Passenger Service (Buckingham Branch and S-Line)



# Roanoke / Lynchburg Route Background



- Amtrak Regional daily service began in October 2009 with one round trip between Lynchburg and Boston - annual ridership forecast of 33,100
- Service more than tripled the ridership forecast in the first full year
- Service expanded to Roanoke in November 2017
- Route carried over 220,000 passengers in 2019



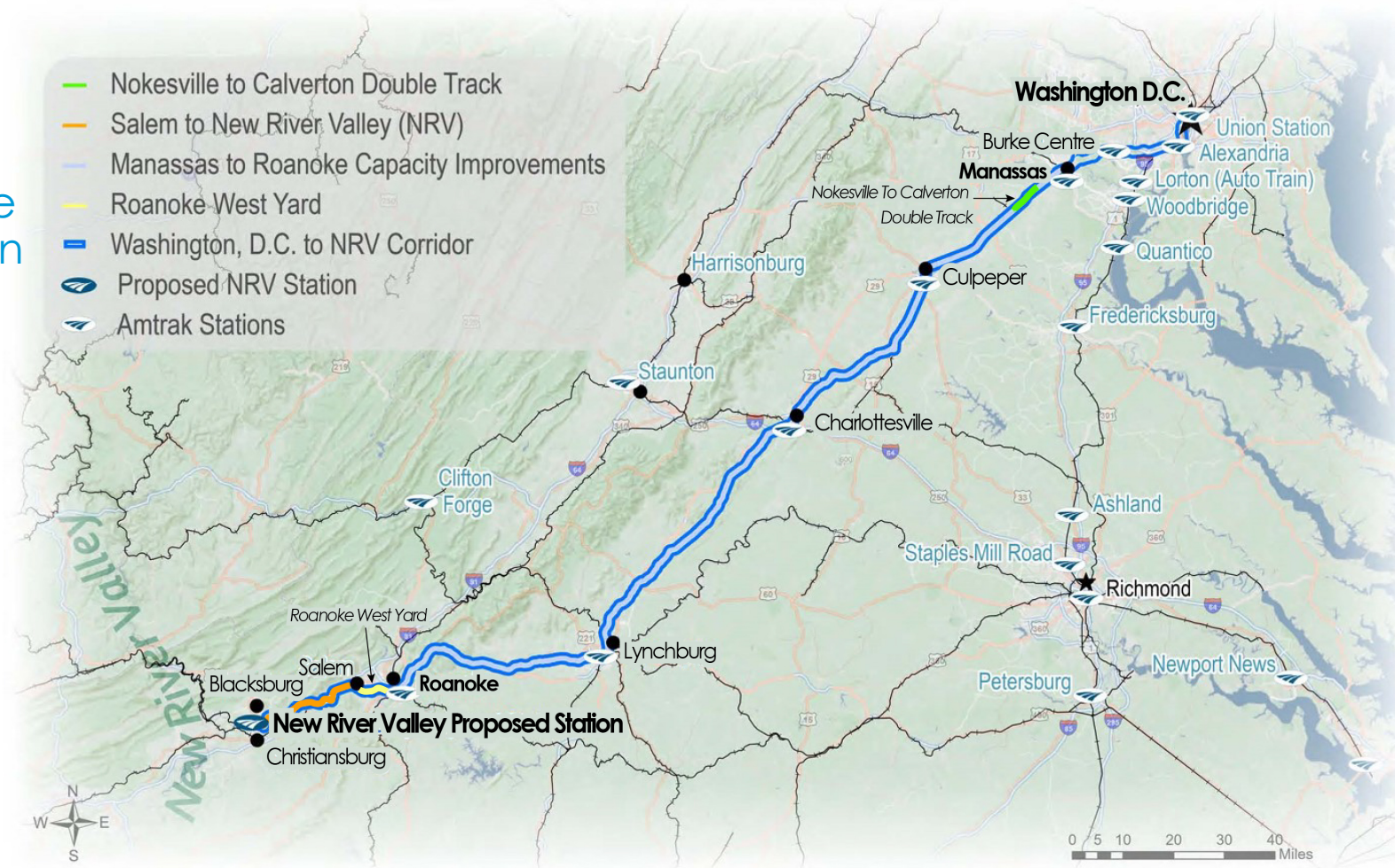
- One of the most profitable routes in the country prior to the COVID-19 pandemic
- Based on the route's proven success, the Commonwealth and Norfolk Southern (NS) have negotiated an agreement to further expand service to Roanoke and New River Valley



# Virginia and NS Main Business Terms

## Increase and Expand Service

- Add a second Amtrak round trip between Roanoke and Boston (2022)
- Expand both Amtrak round trips to the New River Valley upon the completion of capital improvements in ~5 years
- Allow for a third round-trip between Roanoke and the New River Valley
- Allow for excursion service between Roanoke and the New River Valley
- Allow potential for a future Bedford Station
- Introduces scaled performance-based payments to NS based on customer OTP



# Virginia and NS Main Legal Terms – NS Key Duties over V-Line

- NS performs maintenance between closing and introduction of passenger service
  - Thereafter, VPRA may contract with NS (or others)
- Dispatching Performed by NS unless balance of corridor sold or removed from service
- PTC services coincident with NS dispatching; compensation in addition to fee
- NS compensation to VPRA for Use of V-Line
  - Guaranteed minimum annual payments for five years; actual usage after





# Virginia and NS Main Legal Terms – Environmental Liability

- Pre-Close Due Diligence
  - Phase I, Phase II, NS contractual duty to disclose any reportable releases
- Pre-Existing Conditions Discovered after Close
  - NS and VPRA share remediation costs 50/50
  - NS share capped at \$3.5M
  - Cost sharing commitment for 5 years
- Releases by NS after Close
  - NS duty to remediate at its initial costs





# Acquisition and Infrastructure Costs

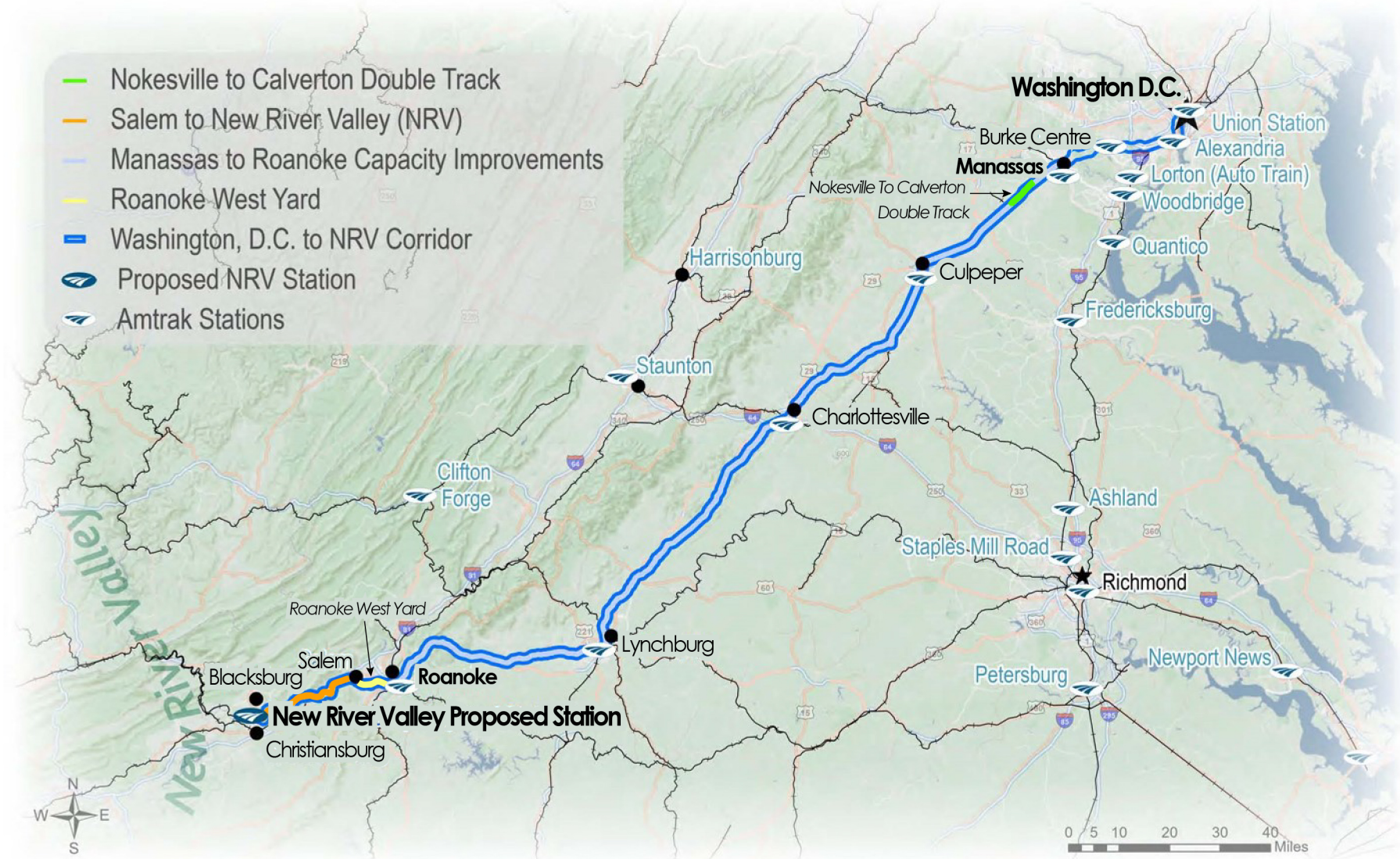


- \$206.2M to NS for acquisition and capital grants along the NS corridor from Manassas to the New River Valley:
  - \$38.2M for acquisition of the V-Line from Salem to New River Valley
  - \$36.5M for improvements to facilitate the passenger trains moving through the Roanoke Yard
  - \$131.5M Western Virginia Rail Initiative Fund: includes \$50M for Nokesville to Calverton double track; equal payments over 10 years for capital improvements and program maintenance on western Virginia lines
- ~\$51M estimated for a New River Valley passenger station and service facility (*subject to change based on location*)



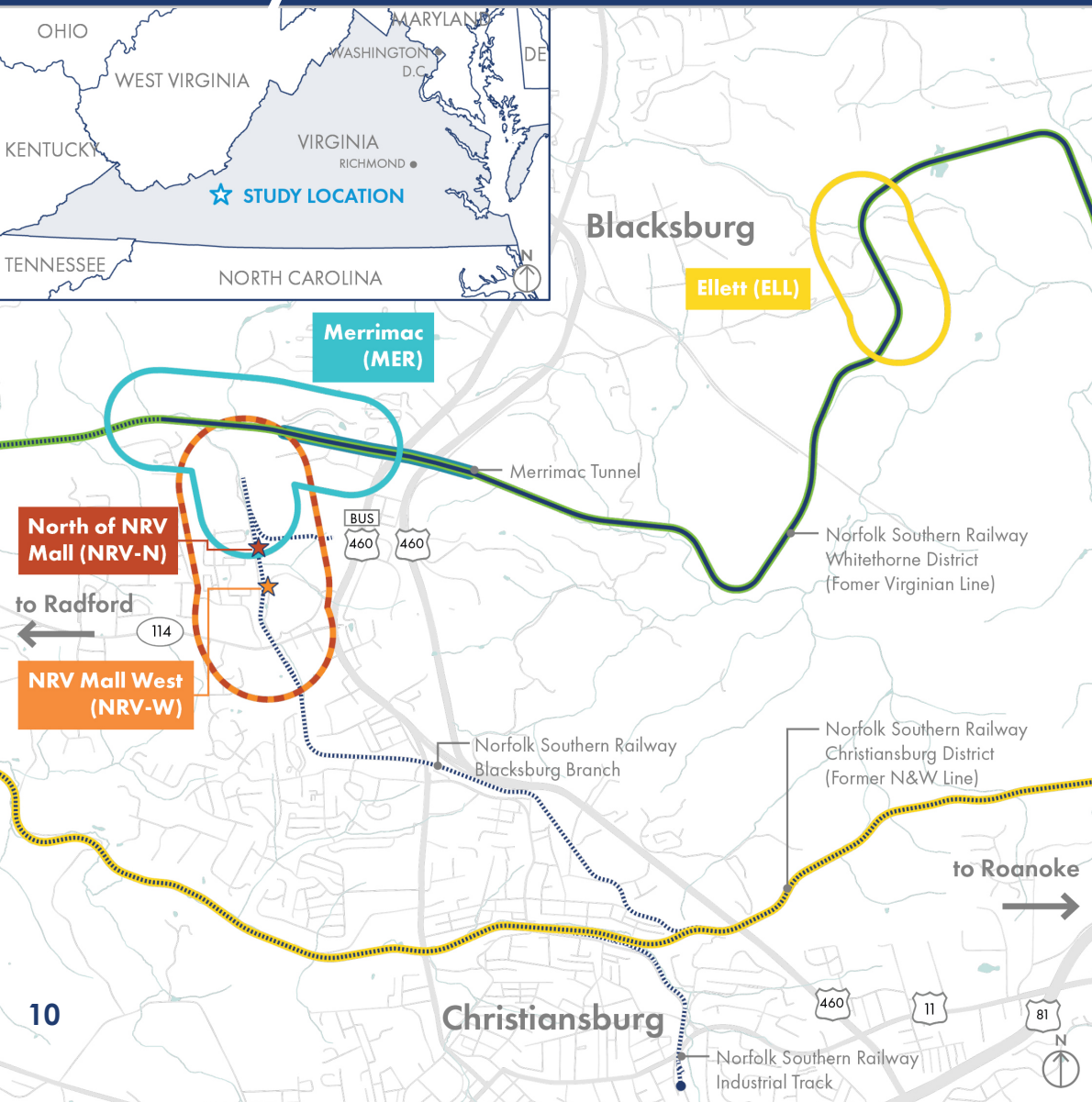
# Intercity Passenger Rail Service Improvements

- Additional round-trip between Roanoke and NEC in 2022
- Amtrak extension from Roanoke to the New River Valley on V-Line
- Two round trips between the New River Valley and NEC in 2026
- 80,000 net new riders along the whole corridor estimated in first year after extension





# Ongoing: New River Valley Passenger Station Feasibility Study



- Timeline: Fall 2021-Winter 2022
- Scope:
  - Station Study Area considers five potential station locations that were previously studied in the region
  - Four station locations were identified as feasible
    - Underway: Each concept is being evaluated through an environmental & feasibility screening
- Public Outreach
  - Survey 1: 12/22/2021-1/31/2022
  - Property Owner Mailing & Key Regional Stakeholder Outreach: 12/29/2021
  - Public Meeting: February 2022
  - Survey 2: February 2022
- Next Step: FRA NEPA Class of Action Determination
- Future agreement with NRV Passenger Rail Station Authority on funding contribution for station

# Ongoing: Due Diligence Toward Financial Close

There are various obligations by both parties, known as Conditions Precedent, that must be completed before Financial Close, including:

- Title Work for the V-Line
- Phase 2 Environmental Site Assessment
- Funding for grants to Norfolk Southern appropriated and included in VPRA Budget
- Approval of governmental entities, such as clearance of the rail acquisition by the Surface Transportation Board as a "State of Maine" transaction





# Next Steps

- Complete Due Diligence (Environmental, Title, and Survey)
- Financial Close by Mid 2022
- Work with NS and Amtrak to Commence 2<sup>nd</sup> Train After Financial Close

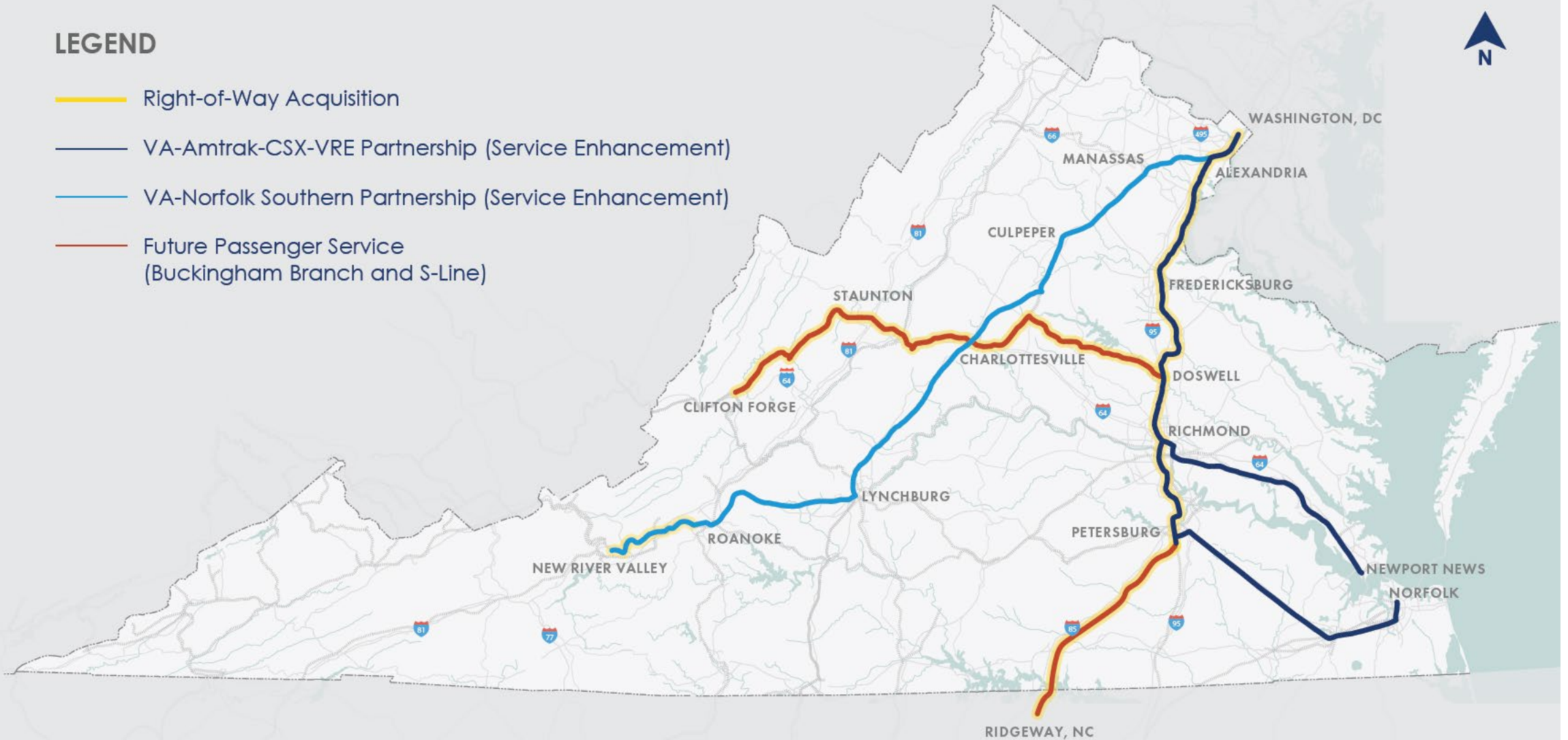




# Transforming Rail in Virginia

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Questions?



# I-95

## Variable Speed Limit System

Commonwealth Transportation Board Meeting

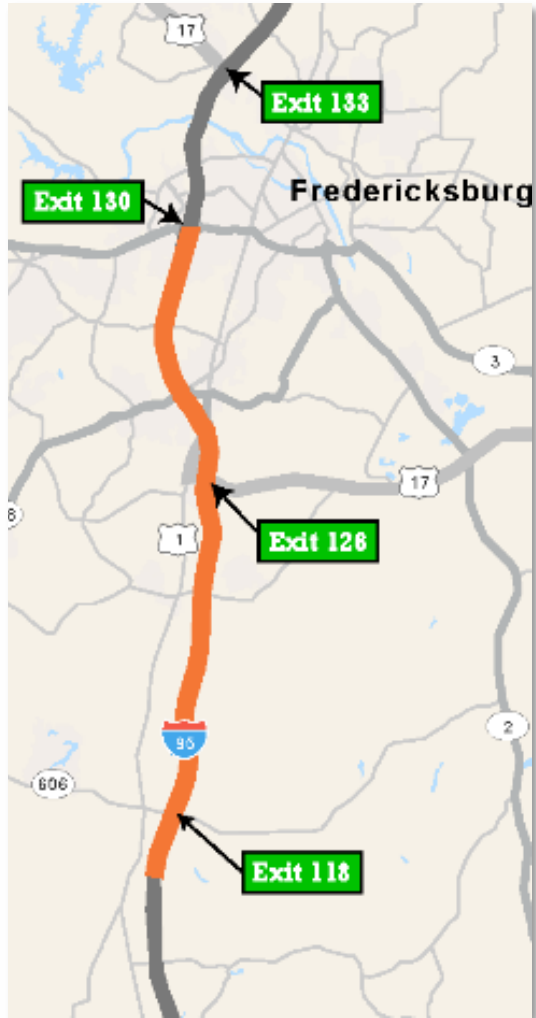
January 11, 2022

Kimley»Horn

**VDOT** Virginia Department  
of Transportation



# I-95 VSL Project Development



## Corridor Characteristics

- Recurring and non-recurring congestion
- Hot spots with stop-and-go conditions
- Speed variations
- Higher crash rates – significant incident delay

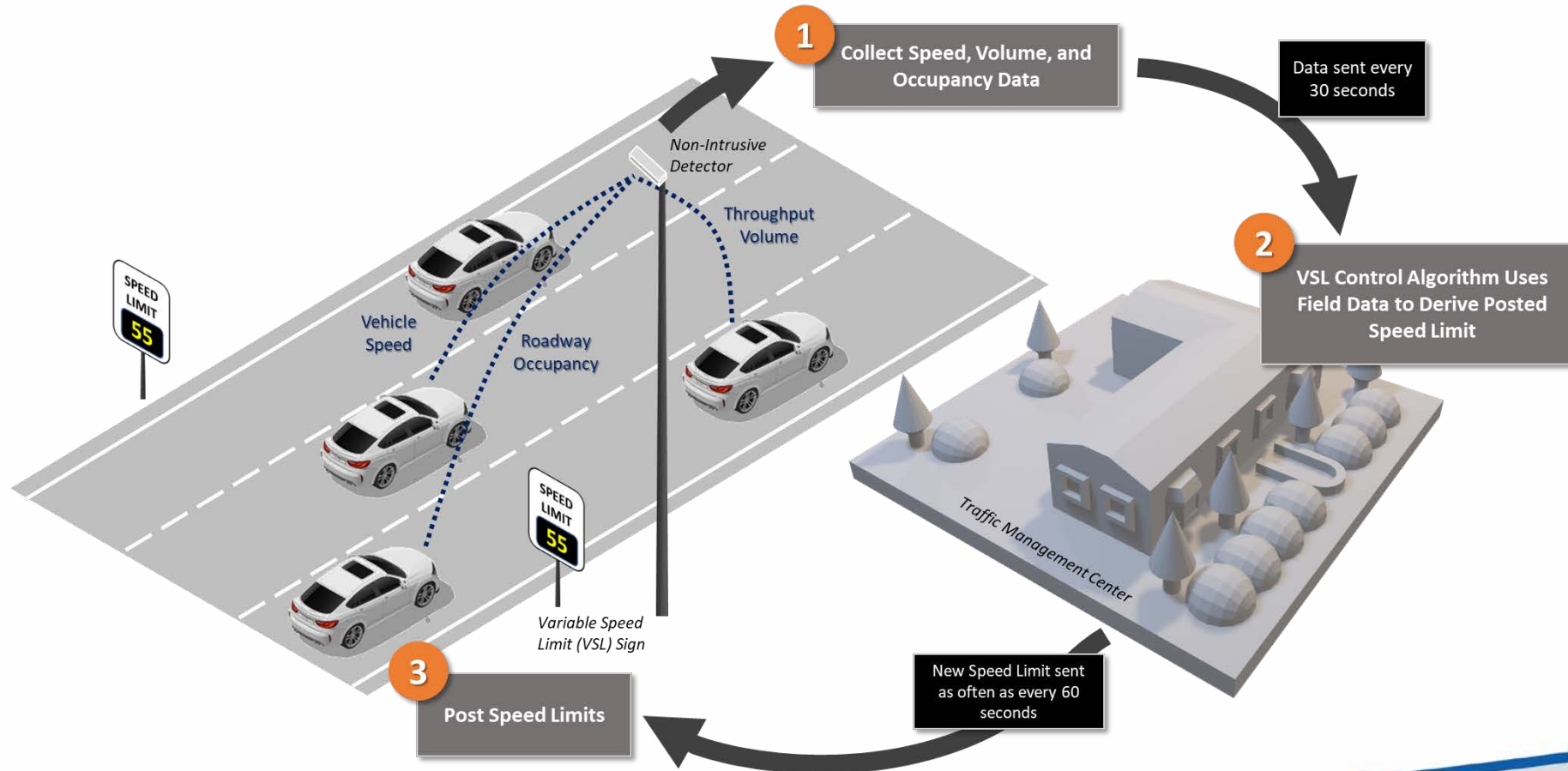




# Site Under Construction



# What makes this VSL system unique?

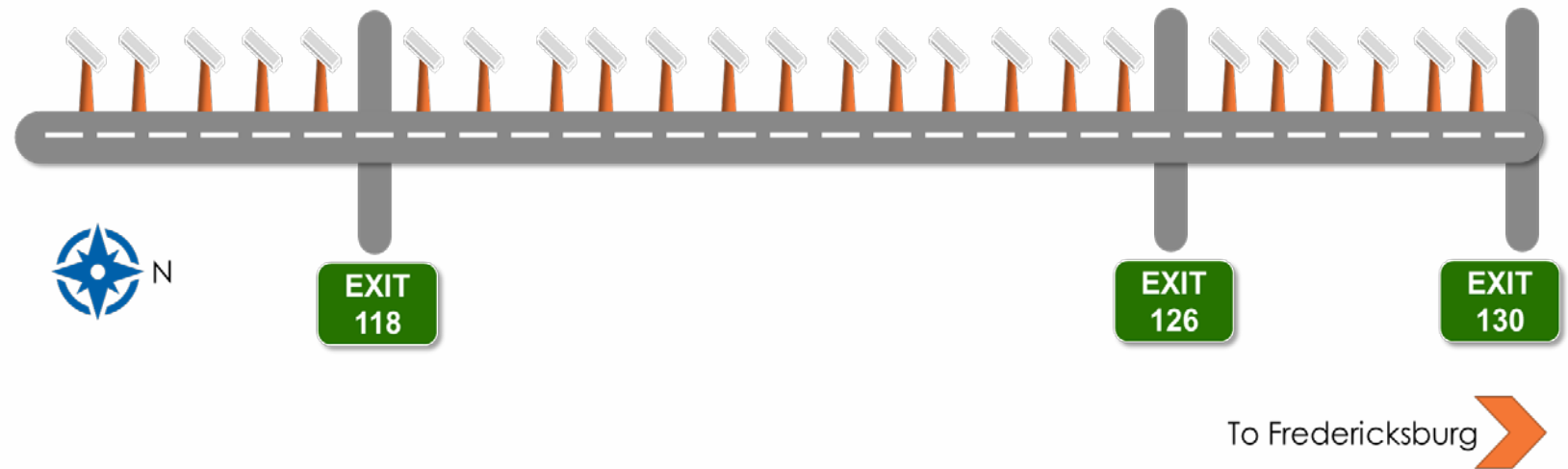


# System Operation





# Algorithm Testing with Live Data



## Goals of Trailer Detector Deployment:

- Algorithm testing and fine tuning
- Collect before and after evaluation data

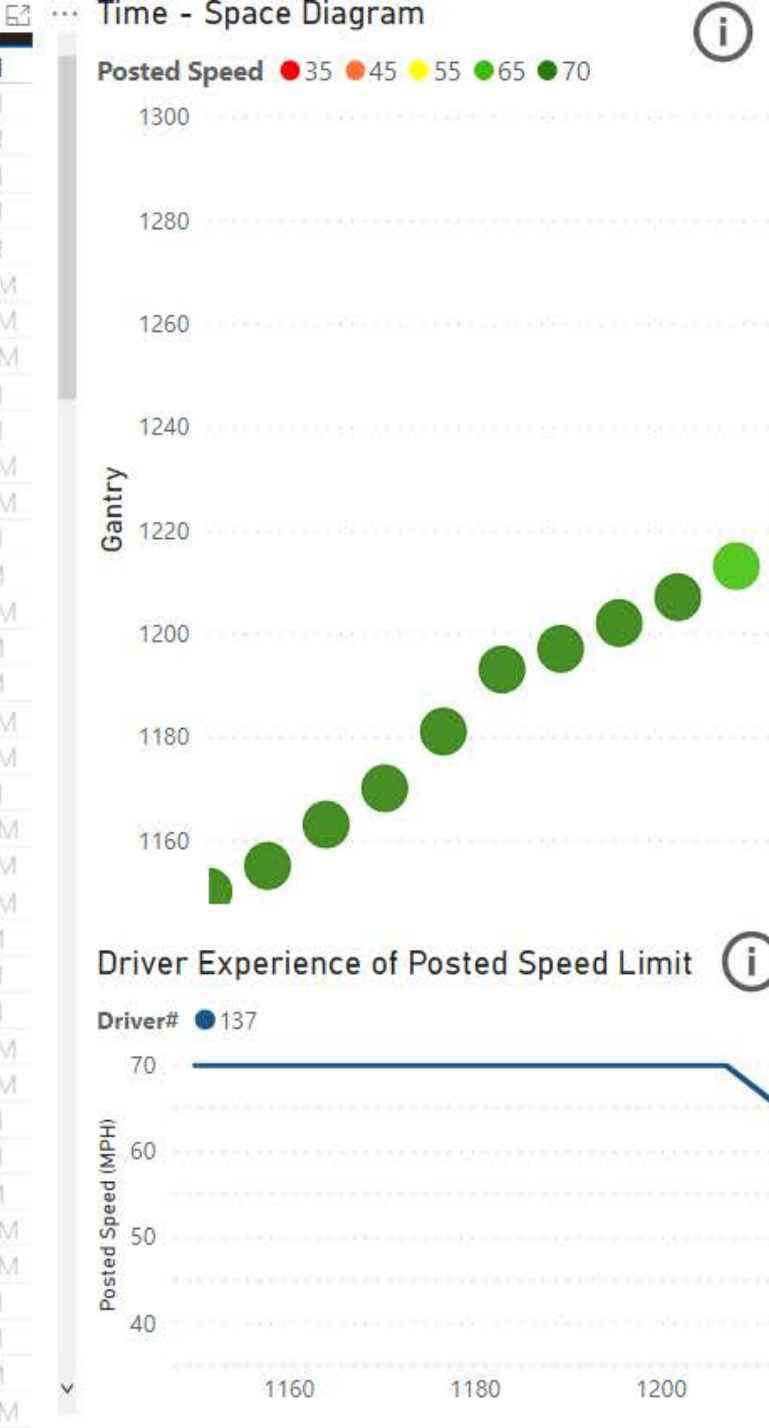




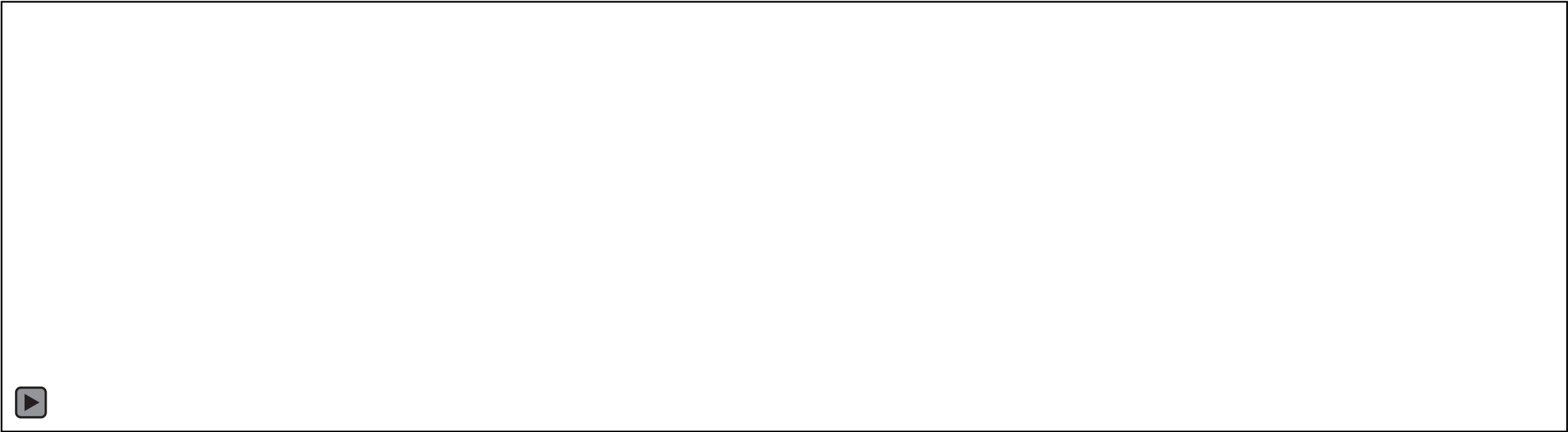
# Calibrated to I-95 Corridor



Driver #	Min PSL	Speed Changes	Speed Drops	Speed Flux	Start Time
137	35	15	3	0	11/7/2021 4:00:00 PM
138	35	14	3	0	11/7/2021 5:00:00 PM
134	35	11	5	2	11/7/2021 1:00:00 PM
89	55	9	3	1	11/5/2021 4:00:00 PM
141	45	9	3	1	11/7/2021 8:00:00 PM
111	55	8	2	2	11/6/2021 2:00:00 PM
143	35	8	3	0	11/7/2021 10:00:00 PM
24	35	7	3	0	11/2/2021 11:00:00 PM
131	55	7	1	0	11/7/2021 10:00:00 AM
136	35	7	3	0	11/7/2021 3:00:00 PM
139	35	7	3	0	11/7/2021 6:00:00 PM
47	35	6	3	0	11/3/2021 10:00:00 PM
133	35	6	3	1	11/7/2021 12:00:00 PM
140	35	6	3	0	11/7/2021 7:00:00 PM
6	35	5	3	0	11/2/2021 5:00:00 AM
23	35	5	3	0	11/2/2021 10:00:00 PM
54	35	5	3	0	11/4/2021 5:00:00 AM
55	35	5	3	0	11/4/2021 6:00:00 AM
71	35	5	3	0	11/4/2021 10:00:00 PM
72	35	5	3	0	11/4/2021 11:00:00 PM
87	55	5	1	1	11/5/2021 2:00:00 PM
132	45	5	3	1	11/7/2021 11:00:00 AM
144	35	5	3	0	11/7/2021 11:00:00 PM
48	35	4	3	0	11/3/2021 11:00:00 PM
53	35	4	3	0	11/4/2021 4:00:00 AM
88	65	4	0	0	11/5/2021 3:00:00 PM
91	55	4	1	0	11/5/2021 6:00:00 PM
95	35	4	3	1	11/5/2021 10:00:00 PM
109	55	4	1	1	11/6/2021 12:00:00 PM
115	55	4	1	1	11/6/2021 6:00:00 PM
135	35	4	3	0	11/7/2021 2:00:00 PM
2	45	3	2	1	11/2/2021 1:00:00 AM
12	55	3	1	0	11/2/2021 11:00:00 AM
49	35	3	3	1	11/4/2021 12:00:00 AM
66	55	3	2	2	11/4/2021 5:00:00 PM
142	45	3	2	1	11/7/2021 9:00:00 PM
7	45	2	2	1	11/2/2021 6:00:00 AM
73	45	2	2	1	11/5/2021 12:00:00 AM



# Algorithm Validation



# Soft Launch and Go-Live

- “Soft launch” will illuminate signs, but speeds will not change
- Will start mid-week
- Algorithm will be activated the following week





# Public communications plan: Key messages

## Prepare to adjust your speed – when there's a need

- New variable speed limit signs are posted on I-95 northbound between Exit 110 (Ladysmith) and Exit 130 (Fredericksburg).
- When traffic and weather conditions call for reduced speed, or there is a crash or work zone ahead, these electronic signs will display reduced speed limits to gradually slow vehicles down
- Slowing traffic down *before* an incident, or congestion, helps everyone keep moving – and arrive safely (rice jar)
- Seeks to avoid sudden halts and stop-and-go bottlenecks that I-95 travelers encounter approaching Fredericksburg area
- Speed limits are always enforceable, whether they are posted on an electronic or static sign
- Virginia State Police will use mobile technology to monitor variable speed limits, and enforce them as needed
- The system has been intensively tested since late fall using current traffic data, including Thanksgiving week, to demonstrate ability to predict and react to emerging conditions on the road
- A soft launch will let motorists adjust to the presence of the electronic signs for several days, with consistent posted limits, before activation of variable speeds
- Action step: Visit [improve95.org/vsl](http://improve95.org/vsl)

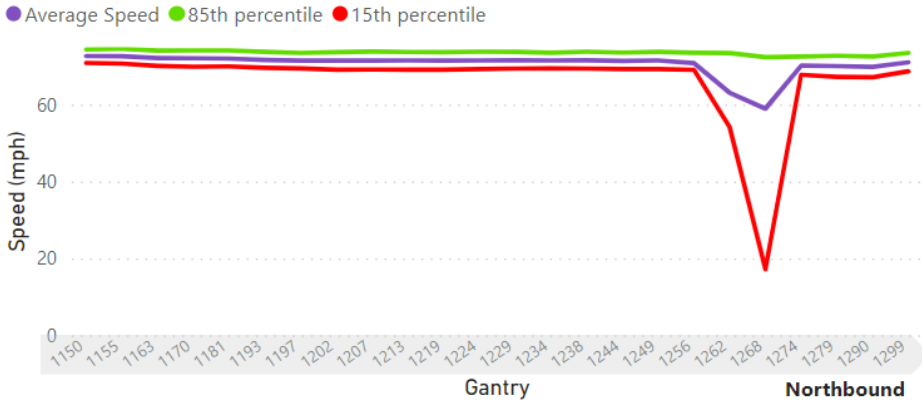


# Active System Management

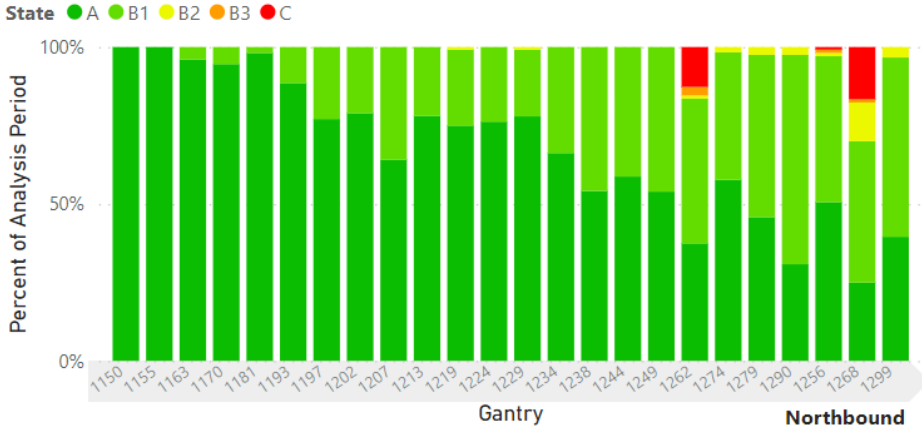
## I-95 Variable Speed Limit System

### Performance Overview

#### Variation of Speed by Gantry ID



#### Frequency of State by Gantry ID



9/12/2021
9/12/2021

Time

Select a Gantry to filter graph below

1290

Average Speed Versus Posted Speed Over Time by Selected Gantry

Legend: Calculated Posted Speed (black), Avg\_Spd (purple)

Speed (mph) vs Time

Time	Calculated Posted Speed (mph)	Avg_Spd (mph)
6:00 AM	65	70
6:30 AM	65	70
7:00 AM	65	70
7:30 AM	65	70
8:00 AM	65	70
8:30 AM	65	70
9:00 AM	65	70
9:30 AM	65	70



# Plan for Building on the I-95 VSL Deployment

## Near Term

- Leverage the large volume of corridor individual vehicle data using AI and machine learning techniques to:
  - Better understand impact of weather, incidents, and work zones on roadway capacity and flow
  - Develop predictive methods to better identify precursors to crashes and congestion so interventions could be applied before conditions worsen
  - Refine methods to evaluate future VSL deployments

## Longer Term

- Explore opportunities to use connected and automated vehicles (CAVs) to provide infrastructure light speed harmonization
  - Reduce infrastructure by using CAVs as sensors and distributing messages in-vehicle
  - Provide speed guidance to automated vehicles so speeds are controlled to maximize system effectiveness by increasing compliance with speed limits





# Questions on Topics Covered

## High-Level Background

Significant congestion; high travel time variability; high crash rates

## Algorithm

What makes this system different; How the system will work; Pre-Deployment Testing

## Go-Live Timeline

Soft launch and go-live; Go-Live data is January/February 2022; System monitoring and management

## Public Outreach

A roll-out plan is in place to educate drivers on the system

## Research Opportunities

AI/Machine Learning on weather impacts; Connected and autonomous vehicles





# Arrive Alive Virginia

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Virginia Strategic Highway Safety Plan

# Strategic Highway Safety Plan 2022-2026

*Presentation to the Commonwealth Transportation Board*

*presented by*

*Mark A. Cole, PE*

*Traffic Engineering Division*

January 11, 2022

# SHSP Update

- /// **Comprehensive, multi-stakeholder plan that sets goals, strategies and actions to reduce highway deaths and serious injuries:**
  - » Statewide, multimodal highway safety plan
  - » Coordinated framework that identifies Emphasis Area factors to focus resources
  - » Required to be updated every five years
  - » Federal and state partner's with regional, local and private stakeholder's input.



Arrive Alive Virginia

## **VIRGINIA** 2022-2026 STRATEGIC HIGHWAY SAFETY PLAN





# State and Federal Partners

Governor's  
EXECUTIVE LEADERSHIP TEAM  

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*on*  
HIGHWAY SAFETY



**Federal Highway  
Administration**



**F M C S A**  
Federal Motor Carrier Safety Administration

# Update Process

## // September

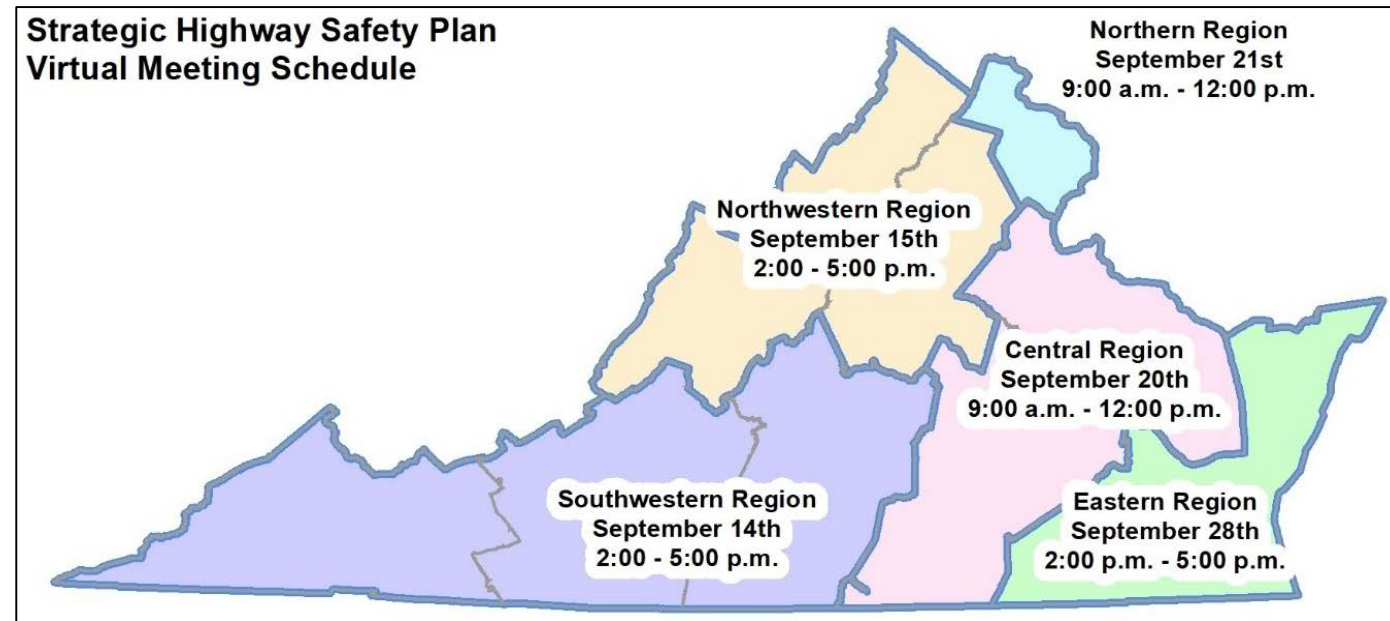
- » Regional meetings to gain input from stakeholders
- » Web survey to gain input from public through VDOT SHSP and TZD VA websites

## // October-November

- » Complete data analysis and draft SHSP actions for Steering Committee review

## // December - January

- » Drafted Plan Document
- » Partner agency final review, executive charter concurrence and signatures



## Strategic Highway Safety Plan

Grants for  
Behavioral Safety and Vehicle  
Programs

Funding for  
Infrastructure  
Projects

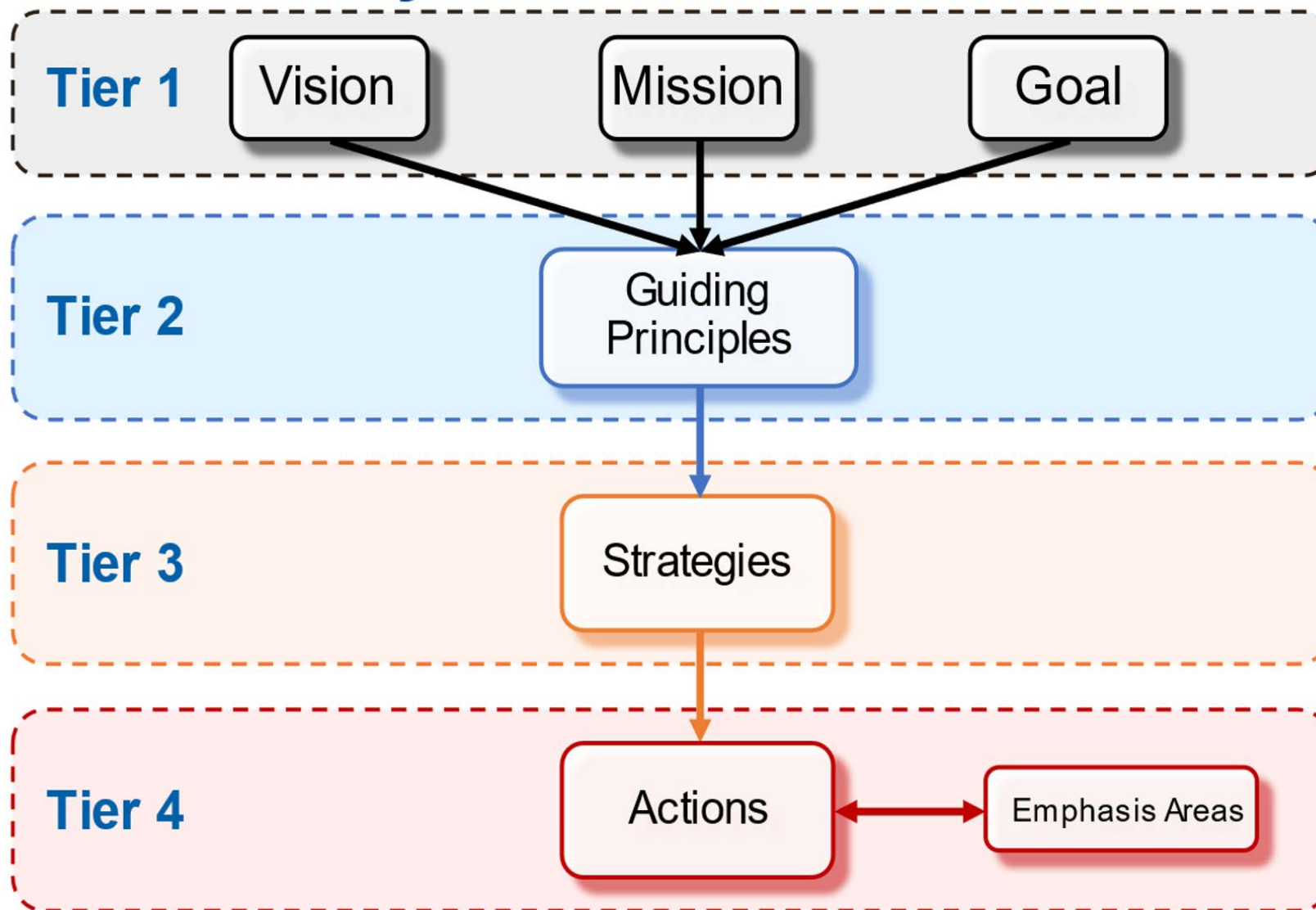
DMV  
Highway Safety  
Plan (HSP)

VSP  
Commercial  
Vehicle Safety  
Plan (CVSP)

VDOT  
Highway Safety  
Improvement  
Program (HSIP)



# SHSP Structure and Hierarchy



# Long Term Vision and Mission

## // Vision:

- » **Virginia's vision is towards zero deaths and serious injuries from motor vehicle crashes so that all roadway users arrive safely at their destination.**

## // Mission:

- » **To fulfill the Vision through Safe System**
  - Collaboration with four **E**s of roadway safety – **E**ducation, **E**nforcement, **E**ngineering, and **E**mergency response & medical services
  - to achieve safe travel for a fifth **E** – **E**veryone.

# Long Term Goal and SHSP Objective

## // 2045 Goal:

- » Virginia's goal is to reduce fatalities and serious injuries in 2020 by half by 2045 and make progress towards the vision of zero.

## // 2026 Objective:

- » To meet the goal of the SHSP, the 2026 objectives are to reduce fatalities and serious injuries by ~2 percent each year.



# Safe System: Guiding Principles

## // Adopted from the Safe System approach

- » Death/serious injury is unacceptable
- » Humans make mistakes
- » Humans are vulnerable
- » Redundancy is crucial
- » Responsibility is shared
- » Safety is proactive

## // Added for Virginia SHSP

- » Actions consider equity



Source: FHWA

# Priority Strategies

- // Consider human mistakes and vulnerabilities in roadway improvements and operation**
- // Consider risk when prioritizing locations for safety improvements and programs**
- // Recognize roadway safety as a public health issue and establish policies and programs that promote safe behavior and reduce crash severity outcomes**
- // Develop and implement programs that provide education and awareness to high-risk road users**
- // Implement innovative solutions and utilize current and emerging technologies**

# Emphasis Areas within Safe System

LEGEND

Safe System Element

Emphasis Area

New for 2022-2026 SHSP

Safe Road Users

Pedestrians and Bicyclists

Young Drivers

Aging Road Users

Occupant Protection

Impaired Driving

Motorcyclists

Safe Vehicles

Safe Speeds

Safe Roads

Post-Crash Care

Supporting

Heavy Vehicles

Connected and Automated Vehicles

Speeding

Roadway Departures

Intersections

Emergency Response & Medical Services

Data & Analytics

# Emphasis Area Actions

## // 13 emphasis areas (EA):

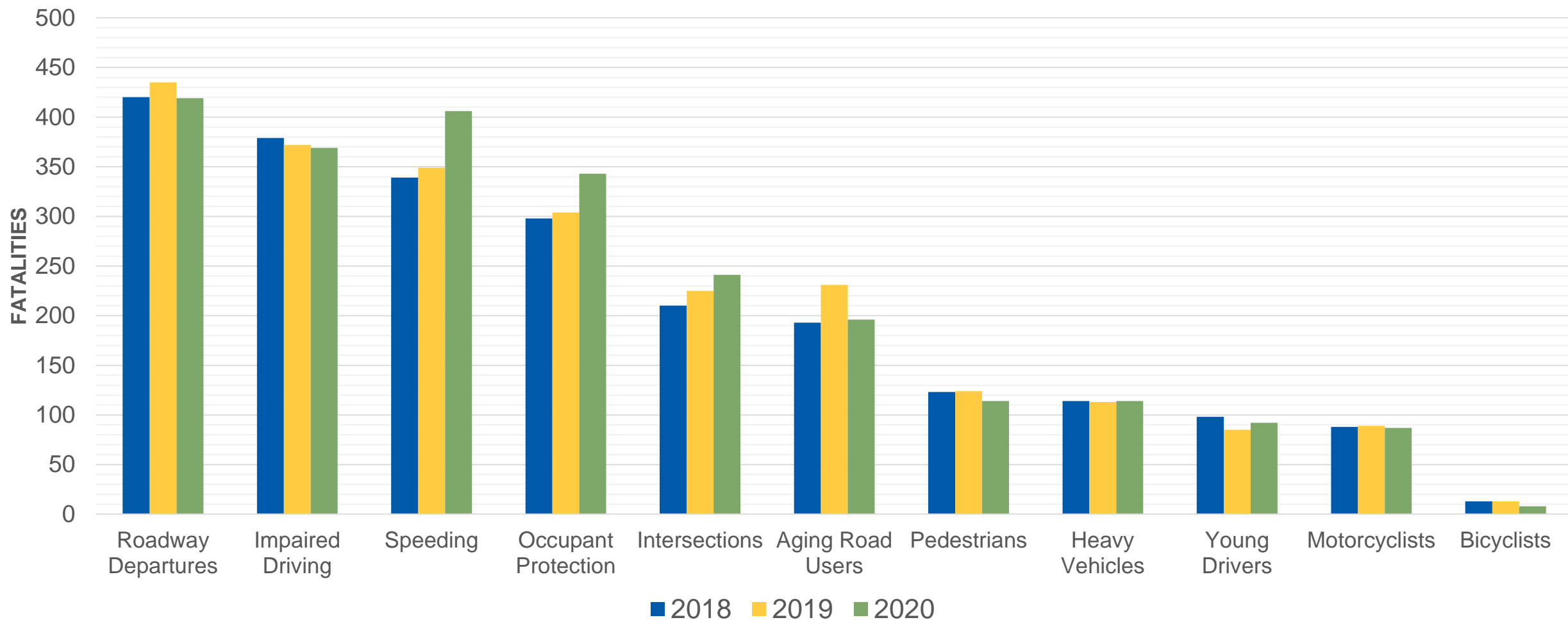
- » Refined with state partners to priorities that are feasible in next 5 years
- » Defined as ongoing (annual), near term (1-2 years), or long term (3-5 years)
- » 131 initial actions for review

// Preliminary EA lists of actions were shared for stakeholder and public comments: <https://www.virginiadot.org/info/hwysafetyplan.asp>



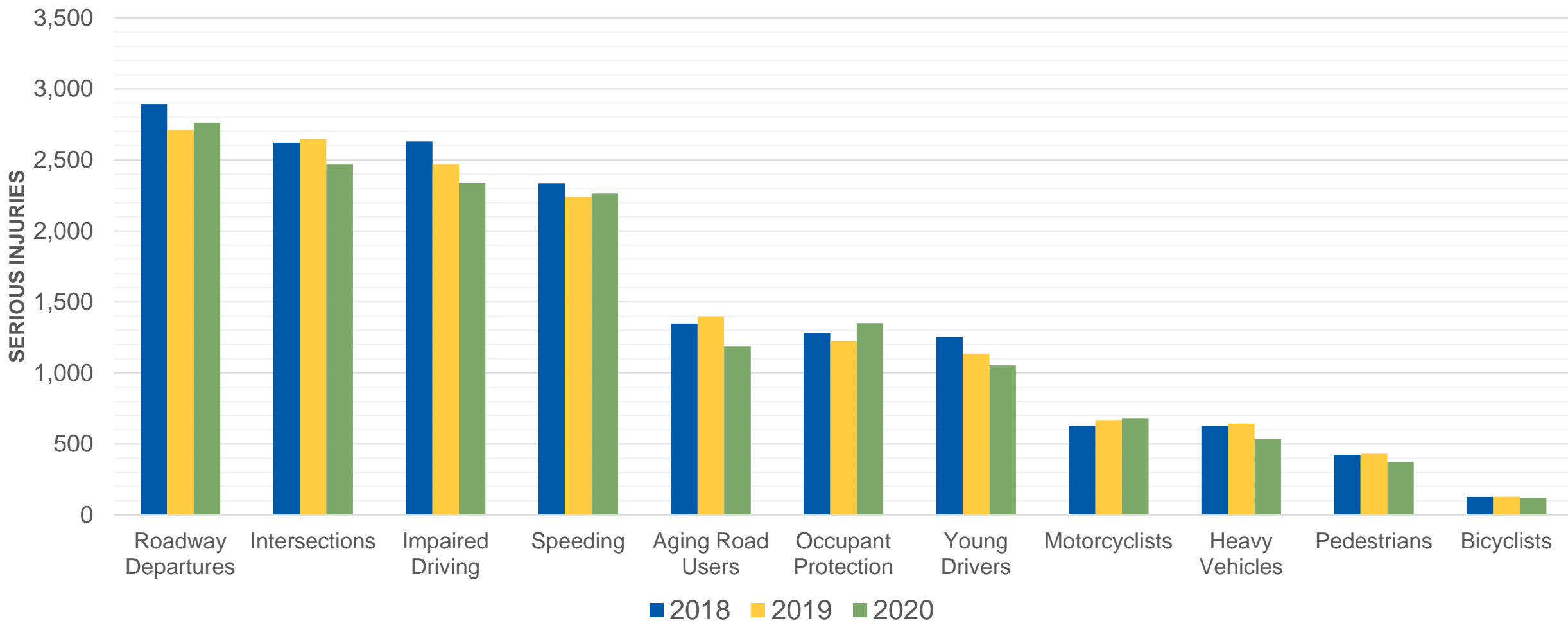
# Statewide Emphasis Area Summary

## 2018-2020 Fatalities – Statewide



# Statewide Emphasis Area Summary

## 2018-2020 Serious Injuries – Statewide



# A 4E Approach That Benefits Everyone



**ENGINEERING**



**EDUCATION**



**ENFORCEMENT**



**EMERGENCY RESPONSE  
& MEDICAL SERVICES**

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**EVERYONE**

# Questions?

**Mark A. Cole, PE**  
**State Traffic Safety Engineer**  
**Virginia Department of Transportation**  
**(804) 786-4196**  
**[Mark.Cole@VDOT.Virginia.gov](mailto:Mark.Cole@VDOT.Virginia.gov)**





COMMONWEALTH of [Virginia](#)

Office of the

SECRETARY of TRANSPORTATION

[This presentation was not given at the December 2021 meeting](#)

# JLARC Report on Transportation Infrastructure and Funding

Nick Donohue

Deputy Secretary of Transportation

January 2022



# Background on JLARC Review

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- **In 2020 the Joint Legislative Audit and Review Commission directed staff to review—**
  - **Infrastructure condition**
  - **Funding sources**
  - **Challenges facing transportation system**
  - **Trends affecting transportation**
  - **State’s preparedness to adapt to changes in transportation needs**

# Background on JLARC Review

JLARC undertook a multi-pronged approach to the review, including—

- **Interviews and surveys**
  - State, regional, and local transportation organizations; CTB members; subject-matter experts
- **Data analysis**
  - Distribution of funds; historical and projected transportation revenues; conditions of road and transit infrastructure
- **Document review**
  - Tax structure in Virginia and other states; Virginia laws and transportation plans, policies and procedures

# Key Findings of JLARC Review

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- **Recent legislative changes increased revenues to address near- and long-term funding concerns**
- **State infrastructure condition has been improving, but bridges are aging and locally maintained roads need further improvement**
- **Transportation needs are identified through a data driven process that engages key stakeholders, but a few regional corridors in rural areas may be not be adequately included**



# Key Findings of JLARC Review

- **SMART SCALE, Virginia's main program for funding system improvements, is appropriately based on objective benefit and cost data**
- **Longer wait period for revenue sharing program, due to COVID response, will no longer be necessary if revenue forecast improves as expected**
- **Virginia transit assets are generally in serviceable condition, but systems face potential capital and operating funding shortfalls**

# Transportation Revenue

- Fuel tax changes likely to offset any revenue lost from declining fuel consumption over next decade
- Highway use fee and mileage-based user fee supplement revenues in the near term and, over the long term, could potentially offset declining fuel tax revenues
  - Highway use fee generated \$43M in FY21 but could generate up to \$700M by 2040
- General Assembly may want to consider—
  - Adding privacy provisions related to the mileage-based user fee
  - Establish a ‘regional’ highway use fee for the regional fuel taxes
  - Applying the highway use fee to (i) electric vehicles over 10,000 lbs and (ii) fuel efficient vehicles between 10,000 and 26,000 lbs

# Road Condition and Maintenance Funding

- Virginia ranks 13<sup>th</sup> among states for pavement condition and 17<sup>th</sup> for bridge condition
- VDOT maintenance funding appears sufficient to improve condition and meet performance targets
- Local road and bridges are not in as good condition as the VDOT system
- General Assembly may want to consider—
  - Modify the State of Good Repair program to implement the investment strategy identified by VDOT in the comprehensive review
  - Change how maintenance program funds are distributed to cities and towns by eliminating current city street maintenance payment formula and directing CTB to develop a new one based on different drivers of maintenance costs like use, age, etc

# Planning for Improvements

- **State effectively evaluates long-term trends and prepares as needed to adapt for the future**
- **Virginia's process to identify needs is well designed but could be extended in rural areas**
  - **There may be some congestion and reliability needs not capture on certain corridors in rural areas**
- **State has been studying many needs and is revising study selection process to target highest priorities**
- **State monitors system performance to support planning and investment decisions**



# Improvement Funding

- **SMART SCALE is an objective and apolitical process, and funding outcomes generally appear fair**
  - Funding outcomes generally appear equitable across regions and project types, despite local concerns
  - Board should change policy to require locals to prioritize applications
  - Board may want to consider a pilot to also consider a monetized cost-benefit analysis for larger projects
- **Revenue Sharing changes in response to pandemic appear to have been reasonable and necessary but some changes could be reversed**
  - General Assembly should consider accelerating funds to FY23-FY24 if revenue forecast increases in December

# Transit Condition and Funding

- **State transit agency assets generally reported to be in better condition than U.S. transit assets**
- **State capital assistance may not be enough to meet needs**
  - **Federal infrastructure bill may address these needs**
  - **CTB should direct \$39.8M from FY21 CTF surplus to transit capital**
- **Transit agencies have sufficient operating funds in the near-term but their long-term sustainability is uncertain**
  - **Lost fare revenues could lead to service reductions when federal relief funds are used if ridership has not recovered**
  - **DRPT should monitor ridership recovery and consider options for changing MERIT operating funding formula**

# Moving Forward

- **Secretary has directed VDOT to undertake a holistic review of State of Good Repair and maintenance program to evaluate mechanisms to allow for the bridge investment strategy to be implemented**
- **Secretary has directed VDOT to review local maintenance program**
  - **First, work with localities that maintain their own roads to evaluate roadway conditions and establish a baseline condition assessment of all roads**
  - **Second, evaluate formula used to distribute city street payments and determine if modifications are appropriate**

# Moving Forward

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- **Secretary has directed DRPT to conduct the 3-year review of the MERIT operating assistance program, as required by the Code to evaluate whether any modifications are necessary due to pandemic related changes and to promote access to low-income areas**
- **Secretary has directed DRPT to review the MERIT capital assistance program to determine whether any modifications are necessary to help fund minor enhancements**





CAMBRIDGE  
SYSTEMATICS

Think  Forward

# Multi-use Trails Policy Workgroup

*Understanding, Background, Recommendations*

*presented to*

*Commonwealth Transportation Board*

*presented by*

*Cambridge Systematics, Inc.*

*David Jackson, AICP*

January 2022

# Understanding – Multi-use Trails Workgroup

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- In 2021, the Appropriations Act directed the Office of Intermodal Planning and Investment (OIPI) to coordinate a policy working group comprised of representatives from –
  - Virginia Department of Transportation (VDOT)
  - Department of Rail and Public Transportation (DRPT)
  - Department of Conservation and Recreation (DCR)
  - Statewide Trails Advisory Committee (STAC)
  - Senate Finance
  - House Appropriations

# Understanding – Multi-use Trails Workgroup

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- The working group shall evaluate and recommend –
  - (i) a prioritization process for the identification of new multi-use trail opportunities
  - (ii) master planning process, and
  - (iii) funding needs assessment
- **OIPI to report on the recommendations of the workgroup to the Chairs of House Appropriations and Senate Finance**
- OIPI also engaged –
  - Consultant team, led by Cambridge Systematics
  - Stakeholders (including national, statewide, regional, and local)
  - Peer states

# Background – Multi-Use Trails Definition

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## ➤ The workgroup defined multi-use trails as:

### » **Serving non-motorized users**

- Primarily people on foot, bicycle, wheelchair, or horseback

### » **Falling predominately in their own rights-of-way**

- Utility corridor or former rail line
- Located within road ROW, alongside or on the roadway (separated from vehicle traffic)

### » **Meeting VDOT design standards for accessibility and “shared use paths”**

- Includes hard surface, stone, asphalt or concrete
- Minimum width for safe two-way operation



# Background – Example Multi-Use Trails



*Franklin Street, Richmond*  
Source: East Coast Greenway Alliance



*W&OD Trail, Falls Church*  
Source: Toole Design Group



*Virginia Creeper Trail, Washington County*  
Source: Toole Design Group

# Background – Multiple Agencies Manage Trails

## ➔ No single agency oversees or manages trails

### VDOT

- Manages over 450 miles of shared-use paths, mostly along VDOT roads
- Administers construction of paved paths meeting design standards
- Focuses on pedestrian and bicycle transportation infrastructure
- Bike/Pedestrian Program and bicycle facility inventory

### DCR

- Manages trails within state parks
- Administers trails conforming to Architectural Barriers Act (ABA) Outdoor Developed Area Guidelines
- Focuses on recreational trails with ecological, scenic and historic value

### DRPT

- Facilitates coordination with railroads and other stakeholders for Rails to Trail projects

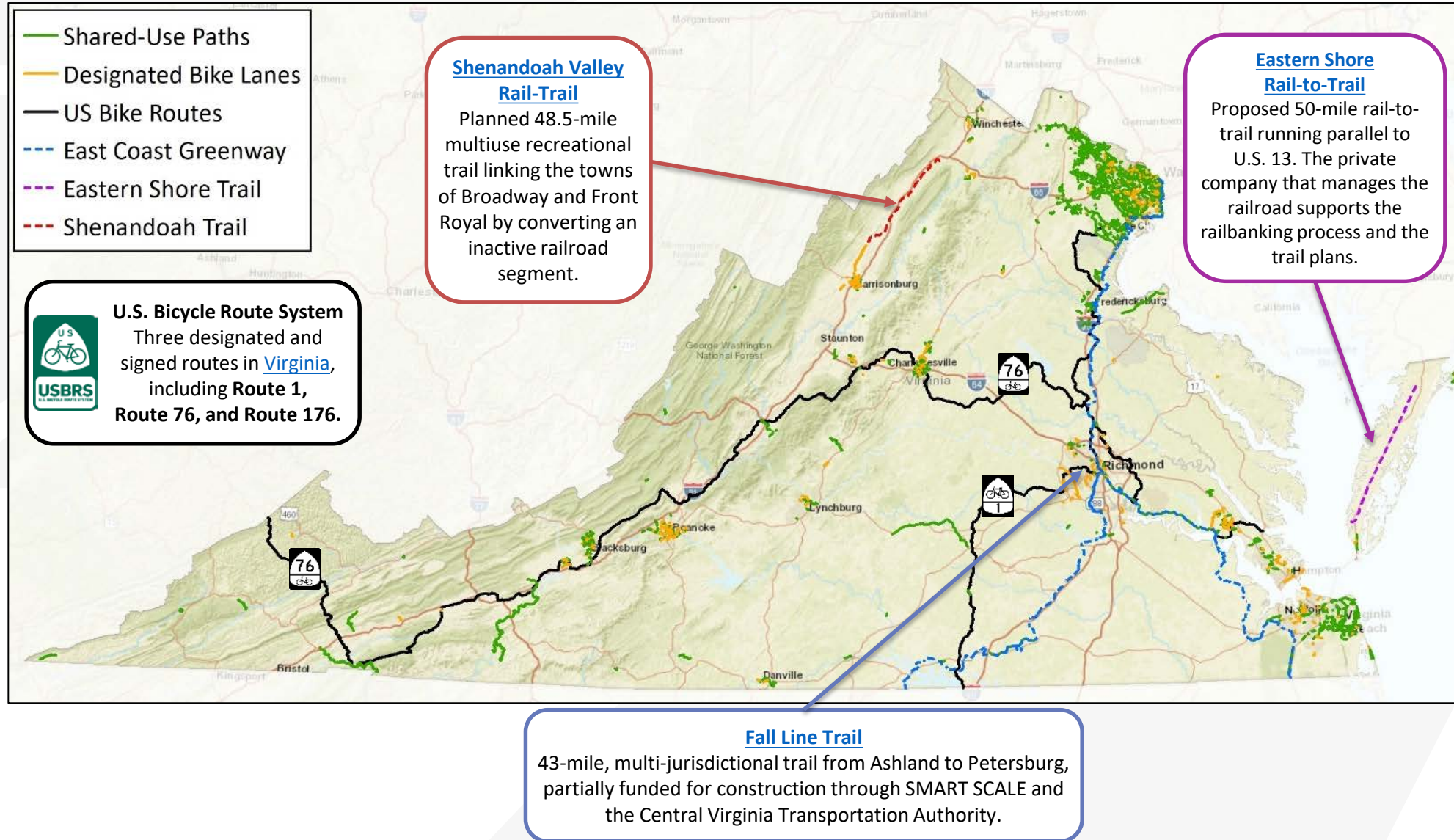
### Regional organizations and local governments

- Examples include the Capital Trails Coalition and Roanoke Valley Greenway Commission
- Facilitate planning and coordinate with localities and non-profits to implement and maintain



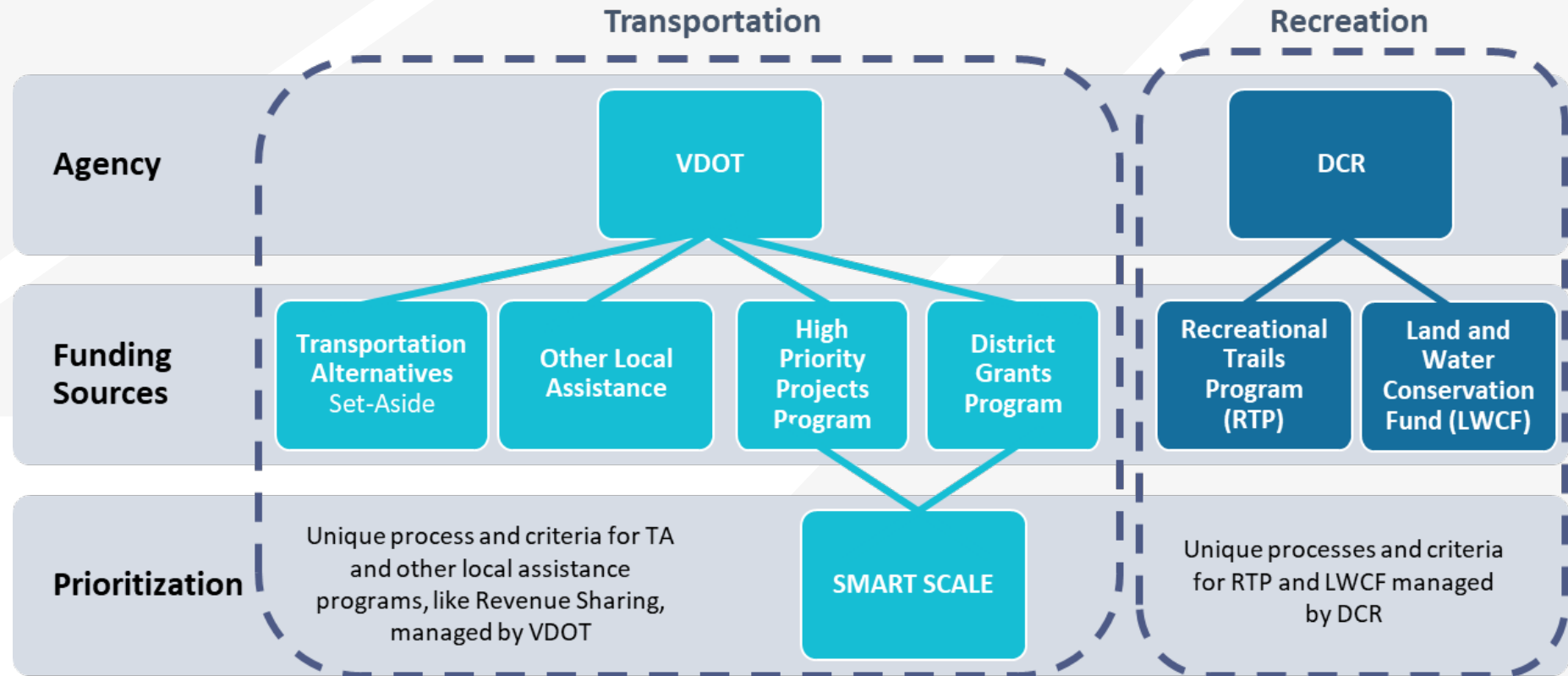
# VDOT's Statewide Bicycle Facility Inventory

- 1,322 miles of shared-use paths
- 3 designated U.S. Bike Routes and the East Coast Greenway
- 140 miles of planned priority regional trails



# Background – Trail Funding

VDOT and DCR fund trails through dedicated federal and state programs that also leverage regional and local sources



Note: DRPT does not explicitly fund trails, but does coordinate with railroads to facilitate rail to trail projects and support railbanking efforts.



# Background – Assessment Findings

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## ➤ **Lack of single agency oversight**

- » Missing a single vision and structure of a comprehensive plan

## ➤ **No sustained trail funding**

- » Full potential constrained by resource limitations, agency roles and responsibilities
- » Missed partnership opportunities with localities, federal partners and private entities

## ➤ **Longer regional trails are challenging to fund**

- » Existing programs support shorter trail segments

## ➤ **Incomplete data**

- » No single map or database identifying and tracking the complete trail network that includes both recreation and transportation

# Recommendations – Three primary implementation actions

## ➤ Establish a State Trails Office or staff the Office of Outdoor Recreation

Recommend ramping-up to 5 FTEs during FY 2023

## ➤ Develop a State Trails Plan

Initiate plan in 2022, led by the State Trails Office in coordination with VDOT, DCR, and the State Trails Advisory Committee

## ➤ Implement the State Trails Program

Commit an additional \$20 million annually to implement three grant programs managed by the State Trails Office



All funding recommendations are in addition to existing resources committed to VDOT and DCR and programmed capital investments through existing transportation and recreation funding sources.

# Recommendation – Establish State Trails Office

The State Trails Office develops the State Trails Plan, coordinates a State Trails Program, and works with trail partners and stakeholders to strategically support the development of trails throughout the Commonwealth.

- Establishes strategic direction
- Institutes implementation policy
- Leverages VDOT and DCR resources
- Coordinates investment and project priorities
- Markets multi-use trails and works with partners
- Reports on progress



**Next Step: Set aside funding to staff and provide resources to the State Trails Office as soon as possible**

**Resources: 5 FTEs starting in FY 2023**

Note – the location of this office is not recommended in the Report

# Recommendation – Develop State Trails Plan

The most critical step in identifying and prioritizing a multi-use trail network in Virginia is to establish a comprehensive, interagency, State Trails Plan.

- Unified vision and goals
- Defines multi-use trail system
- Clarifies responsibilities
- Initiates a trails master planning process
- Establishes standards and data
- Prioritize needs and investments
- Engages stakeholders and public
- Creates a state trails database



**Next Step: Set aside funding to develop the inaugural State Trails Plan starting in CY 2022**

**Resources: Additional \$2 million to support plan development, marketing, and outreach by the State Trails Office in 2022 – 2023**



# Recommendation – Implement a State Trails Program

Funding recommendations operationalize a State Trails Program to enhance planning practice, develop consistent standards and leverage resources to advance projects at different stages of development and delivery.

- Organizes the funding approach
- Maximizes potential of new funding sources
- Leverages existing sources
- Develops and implements grant strategy
- Distributes new state funding

**Next Step: Assign new funding in FY 2023 to establish grant programs and technical assistance opportunities**

**Resources: Additional \$20 million annually to implement three grant programs: planning, construction, maintenance**

# Recommendation – Other Considerations



## **New initiatives and funding**

represent a surge in federal, state, and local funding opportunities and partnerships

- » Governor's introduced budget earmarks \$207M for Fall Line Trails, Shenandoah Valley and Eastern Shore Rail Trails
- » Transportation Alternatives funding increase – recommend CTB to retain additional \$55M for regional trails for discreet investments plus \$10 million from 2021 Transportation Initiative



## **Reinforce the importance**

of report recommendations and urgency to implement



## **Creates opportunities**

to position to compete for discretionary grants, build new partnerships, and market the economic and public health value of trails



# Economic Development Access Policy Discussion

**Proposed Policy:** Maximum allocation to a locality within any one fiscal year would be \$850,000 with \$700,000 unmatched and \$150,000 matched dollar for dollar.

- How will increase of proposed maximum impact those non-distressed localities which might request the maximum?

**Proposed Policy:** Reduced the Capital Investment Requirement from 5X to 4X/3X for distressed and double-distressed localities.

- How will proposed reduction of Capital Investments Requirements impact distressed localities?

**Proposed Policy:** Provide Credit for Capital Investments for “retained” employees (\$1,000 per employee) for existing expanding facilities.

- How is retained employees determined/Need for Policy?



# How will increasing the max. allocation affect project in Non-Distressed localities?

- **The proposed policy is to increase the maximum allocation available from \$650,000 to \$850,000.**
- **Since 2017, there have been five EDA (regular) Projects completed in Non-Distressed localities.**
  - **Four of these projects submitted sufficient capital investment documentation that would have exceeded the capital investment requirement for the newly proposed maximum allocation of \$850,000**
  - **One of these projects submitted capital investment documentation until the minimum capital investment requirement was met**

# What impact would the new Capital Investment Requirement have on Distressed localities that have paid back funds to VDOT?

- **The proposed Policy is to base the amount of capital investment documentation needed from a locality on the locality's level of distress**
- **Over the last 15 years, Six localities have paid back funds to VDOT for EDA projects in which the locality did not have sufficient capital investment documentation**
  - **Of these six localities, only two localities had EDA projects where capital investment documentation was submitted for approval**
  - **Under the proposed new EDA Policy, the capital investment documentation submitted by these localities would have been sufficient to meet the EDA Program requirements**

# Provide Capital Investment Credit for Jobs Created & Retained

- **The proposed Policy is to provide a capital investment credit for each new full time job created and each full time job retained**
  - **Modeled on Illinois/Ohio Programs**
  - **If a business is relocating or expanding within the State, all jobs not considered “new jobs” would be considered “retained jobs”**
- **There have been two EDA Projects where a business has expanded within the State since 2017**
- **Due to Lack of need, recommend removing proposal and continue evaluation for potential future inclusion**

## **NEXT STEPS**

**Policy Resolution to Board for Approval**

**Continue Coordination with VEDP to define roles / responsibilities**

**Develop new Guidelines which must go through Town Hall for Public Comment**







# **TRANSPORTATION ALTERNATIVES PROGRAM**

## **FY23/24 Application Update**

**| Russ Dudley - Local Assistance Division**

**January 11, 2022**

# Program Overview

- Available funding includes Transportation Alternatives (TA), Safe Routes to Schools (SRTS)\*, and a Recreational Trail Programs mandatory set-aside (provided to Dept of Conservation & Recreation)
- 10 eligibility categories
- Legislation provides that 50% of funds are distributed based on population and 50% can be used anywhere in state
  - Metropolitan Planning Organizations (MPOs) in Transportation Management Areas (TMAs) make selections (>200,000 population)
  - District CTB members make selections with \$9M/yr statewide funding
  - CTB At-Large /Secretary make selections with funding based on population areas under 200,000 and any statewide amount over \$9M/yr

# Eligible Categories

1. **On-Road and off-road Bike/Ped facilities**
2. **Infrastructure projects that provide safe routes for non-drivers**
3. **Conversion of abandoned railway corridors into trails**
4. **Construction of turn-outs, overlooks, and viewing areas**
5. **Inventory, control, and removal of outdoor advertising**
6. **Rehabilitation of historic transportation facilities**
7. **Vegetation management practices in transportation rights-of-way**
8. **Archaeological activities related to impacts from implementation of a transportation project**
9. **Environmental mitigation of water pollution related to highway construction**
10. **Environmental mitigation focused on wildlife protection or habitat connectivity**



# Safe Routes To School Non-Infrastructure Program

- **SAFETEA-LU Funding has Sustained Program until Funding Exhausted**
- **Current Evaluation of Future Options for Program:**
  - **Grant program stays with Transportation Alternatives Program**
  - **Additional funds could be dedicated to support non-infrastructure program**

# FY23/24 Application Summary

- October 1, 2021 deadline
- Applications submitted through SMART Portal for two-year cycle
- 126 Applications requesting ~ \$120M
- Anticipated allocations FY23/24 ~ \$ 44M after Rec Trails (distribution; Pre-IIJA)

## *Tentative Allocation Distribution (2 Year – Pre-IIJA)*

MPO/TMA Areas	\$ ~13.3M
District Members	\$ 18M (\$2M per District)
At-Large Members/Secretary	\$ ~12.7M

\* Potential for additional IIJA allocations to be provided for Trails program

# TA FY23/24 Application Insights

## PRE-APPLICATION INSIGHTS

- 179 Total Pre-Applications
- 15 Screen-out Decisions
- 45 Conditional Screen-In Decisions

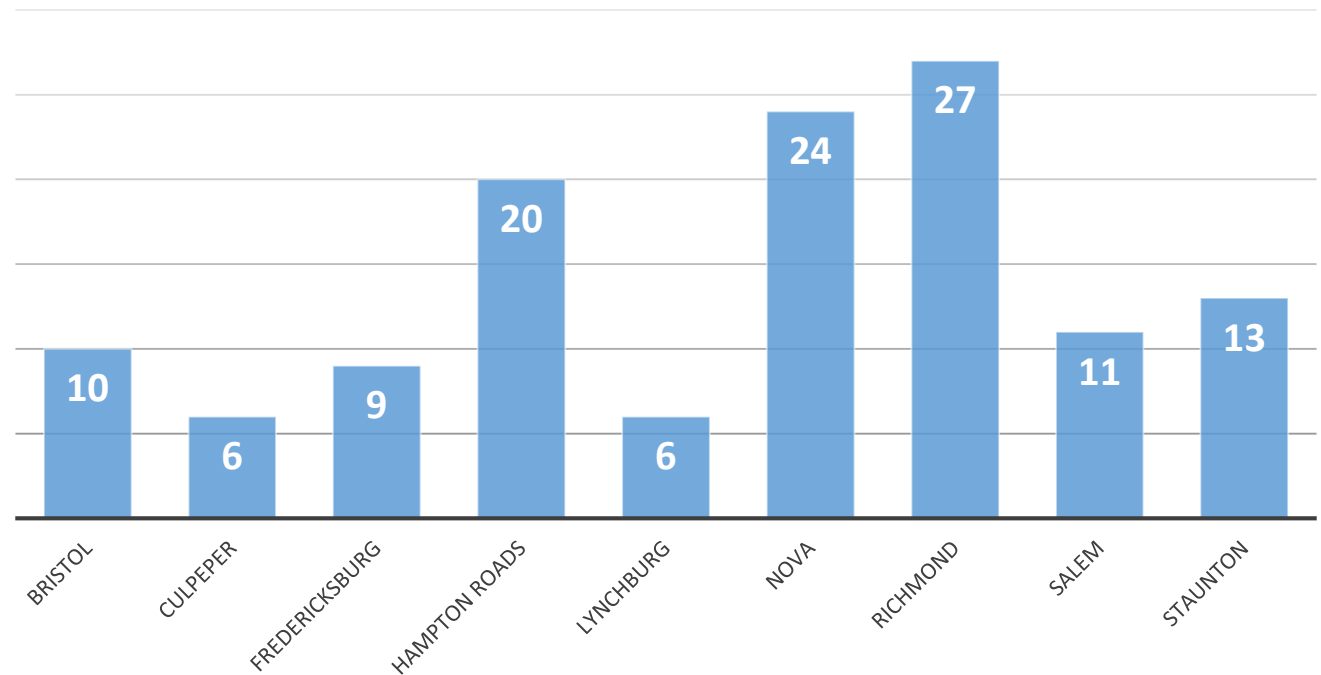
## FULL APPLICATION INSIGHTS

- 133 Full Applications Submitted
- \$214M in total project cost
- \$120M in total TA requests
- 5 Additional Screen-out Decisions due to ineligibility
- 2 Applications Withdrawn by Applicant
- 126 Applications Eligible for funding consideration

# TA FY23/24 Application Insights

- 126 Applications
- 5 Safe Routes to School (SRTS) Non-Infrastructure Applications
- Total TA Requested Funding: **\$119,810,277**
- Total Required Local Match: **\$29,952,534**
- Total Non-TA/Other Funds: **\$54,270,234**
- Total Project Cost: **\$214,175,926**

FY23/24 TA: Total # Applications by VDOT District



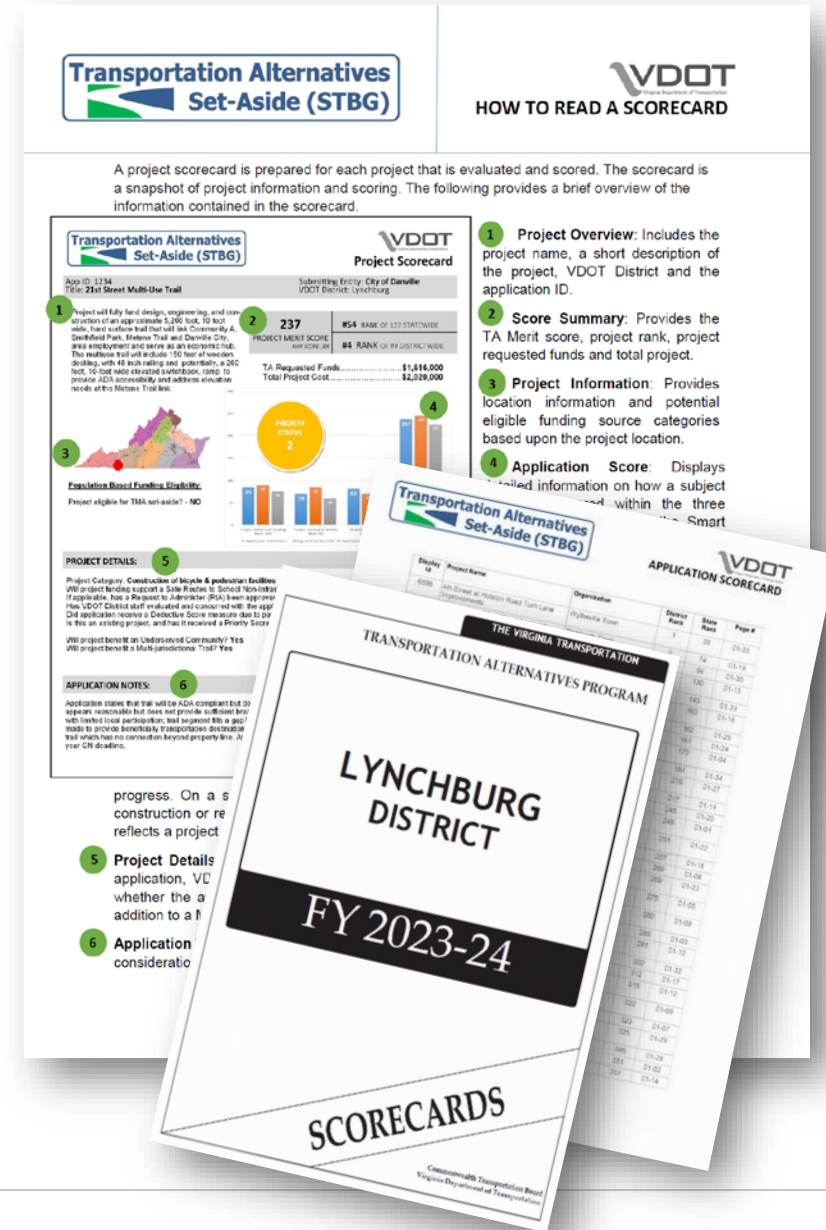
# Application Submittal Package

- **FY23/24 Application Scorecards**
- **Current CTB TAP Selection Policy**
- **List of Current Active Projects by District**
- **Safe Routes to School Information**
- **Central Office Local Assistance Division Staff Contact List**



# Scorecard Review

- Packet includes a instructional overview of how to review a scorecard
- Table of Contents which also summarizes District and Statewide Ranks of the Merit Scores
- Scorecards organized by VDOT District
- Individual scorecards for all TA Infrastructure and SRTS Non-Infrastructure Applications



# Scorecard Overview

Application ID, Project Title, Applicant

Project Description and Location

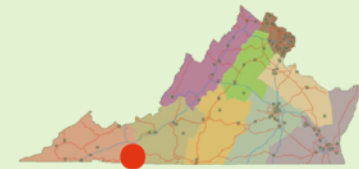
Project Merit Score (and Priority if existing project), Score Rank by District and Statewide, Cost Details

Additional Project Details and Notes to aid your evaluation

App ID: 1234  
Title: 21st Street Multi-Use Trail

Submitting Entity: City of Danville  
VDOT District: Lynchburg

Project will fully fund design, engineering, and construction of an approximate 5,200 foot, 10 foot wide, hard surface trail that will link Community A, Smithfield Park, Metene Trail and Danville City, area employment and serve as an economic hub. The multiuse trail will include 150 feet of wooden decking, with 48 inch railing and potentially, a 260 foot, 10-foot wide elevated switchback, ramp to provide ADA accessibility and address elevation needs at the Metene Trail link.

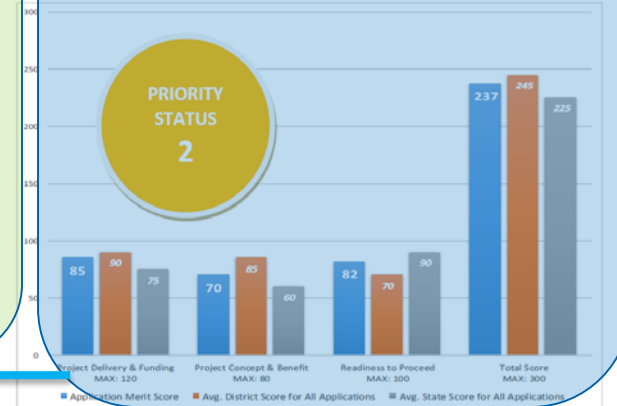


**Population Based Funding Eligibility:**  
Project eligible for TMA set-aside? - NO

**237**  
PROJECT MERIT SCORE  
MAX SCORE: 300

**#54** RANK OF 127 STATEWIDE  
**#4** RANK OF ## DISTRICTWIDE

TA Requested Funds.....\$1,616,000  
Total Project Cost.....\$2,020,000



**PROJECT DETAILS:**

Project Category: **Construction of bicycle & pedestrian facilities**  
 Will project funding support a Safe Routes to School Non-Infrastructure Program? **No**  
 If applicable, has a Request to Administer (RTA) been approved by the respective VDOT District? **Yes**  
 Has VDOT District staff evaluated and concurred with the applicant's estimate? **Yes**  
 Did application receive a Deductive Score measure due to past performance? **Yes (-20 pts)**  
 Is this an existing project, and has it received a Priority Score? **Yes**

Will project benefit an Underserved Community? **Yes**  
 Will project benefit a Multi-jurisdictional Trail? **Yes**

**APPLICATION NOTES:**

Application states that trail will be ADA compliant but does not specify the proposed width or users; cost estimate appears reasonable but does not provide sufficient breakdown to support this; applicant relies on 80% TA funding with limited local participation; trail segment fills a gap however the sketch does not show / demonstrate connections made to provide beneficially transportation destinations beyond direct connections made to interchange and prior trail which has no connection beyond property line. Applicant has not historically demonstrated the ability to meet 4-year CN deadline.

# CTB Project Selection Policy

- **Selected projects will receive not less than 50% of the funds requested in the application**
- **If requested amount is \$200,000 or less, the request will be fully funded if that amount completes a project**
- **Projects not under construction within four (4) years of the project's first allocations availability are subject to deallocation**

# Project Scoring

## Average Merit Score

- **All applications have a Merit Score based on:**
  - Project funding
  - Project concept and benefit
  - Project's readiness to proceed

## Priority Status

- **Additional info to assess progress of existing projects**
  - Focus on projects that will use funds quickly
  - Projects reviewed based on several indicators
  - Ranking from 1 to 6
    - 1 - project ready for construction
    - 6 - initial stages of project development

# SRTS Non-Infrastructure Scoring Criteria

- **Community and school representation on the SRTS Program team**
- **Well-defined vision that addresses the goals of the program**
- **Well-defined activities that address the goals of program**
- **Knowledge of student travel**
- **Knowledge of key issues**
- **Ability to meet the required match**
- **# of Title One schools that will benefit from the award**
- **Percent of budget that will be spent on students rather than salary or administration**
- **Percent of award that will be spent on capital investment (bikes, helmets, etc.)**



# District Summaries

- **Provides indication of current status (under construction, agreement pending, etc.) for all active projects**
- **Color Coded for status – Legend on last page of each District**
- **At-Large Members received all nine district summaries**

# Transportation Alternatives – Next Steps

December 2021	Validated/Scored Applications
January 11, 2022	Present TAP Update and Scores to CTB District Members/MPO for use in Selections
January 31, 2022	CTB District Member Selections to LAD / LAD Provides to MPOs
February 25, 2022	MPO Project Selections to LAD
March 15/16, 2022	CTB At-Large Member Selection Meeting
April – May 2022	SYIP Public Meetings
June 22, 2022	CTB Approval of Project Allocations



COMMONWEALTH of VIRGINIA

Commonwealth Transportation Board

Sean T. Connaughton  
Chairman

1401 East Broad Street  
Richmond, Virginia 23219

(804) 786-2701  
Fax: (804) 225-2940

Agenda item # 2

RESOLUTION  
OF THE  
COMMONWEALTH TRANSPORTATION BOARD

July 17, 2013

MOTION

Made By: Mr. Layne    Seconded By: Mr. Sterling  
Action: Motion Carried, Unanimously

**Title: Policy for Selection of Transportation Alternatives Projects and Process for  
Transportation Enhancement/Transportation Alternatives Program De-allocation, Project  
Transfer, and Inactive Projects**

**WHEREAS**, the federal Moving Ahead for Progress in the 21<sup>st</sup> Century Act (MAP-21) provides for a statewide Transportation Alternatives Program, using federal transportation funds and state or local matching funds; and

**WHEREAS**, from federal funds appropriated to the Transportation Alternatives (TA) program the Commonwealth Transportation Board (Board) shall approve the selection of projects on an annual basis and in accordance with §33.1-12(5) of the *Code of Virginia* and MAP-21; and

**WHEREAS**, the Board has expressed a desire to establish a selection policy in order to conform with MAP-21 required policies and to ensure timely allocation of Transportation Alternatives funds; and

**WHEREAS**, after reviewing the proposed policy changes, the Board believes the policy for selection of Transportation Alternatives project should be adopted as set forth below; and

**WHEREAS**, in association with the changes under MAP-21 relating to funding for the projects eligible under the Transportation Alternatives Program, it is necessary to adopt a replacement for the current "Enhancement Program De-allocation, Project Transfer and Inactive

Project Process” in order to ensure that funding for Transportation Alternatives Projects is utilized within certain timeframes.

**NOW, THEREFORE BE IT RESOLVED**, the Commonwealth Transportation Board hereby rescinds its previous Interim Policy for Selection of Transportation Alternatives Projects adopted on October 17, 2012 and adopts the following policy and criteria governing the selection of Transportation Alternatives Program projects:

1. As required by MAP-21 the MPOs representing urbanized areas with populations greater than 200,000 (the Transportation Management Areas) will select Transportation Alternatives projects in their areas up to the amount of funding provided them in MAP-21.
2. The Secretary and CTB At-Large members will select Transportation Alternatives projects with the funds made available for population areas less than 200,000, up to the amount provided in MAP-21 for that requirement.
3. Statewide Transportation Alternative funds (remaining 50% of allocation and available for use anywhere in the state) will be apportioned equally among the District CTB members up to total amount of \$9M. The District members will select eligible Transportation Alternatives projects with these funds.
4. If the statewide funds mentioned in item 3 above exceed \$9M, the Secretary and CTB At-Large members will collectively select projects that address statewide funding gaps or needs up to the amount of the additional funding.
5. All projects selected must be under construction within four (4) years of the project’s first allocations availability, unless that time is extended for a documented reason.
6. All projects selected by the Board shall receive not less than 50% of the amount of Transportation Alternative program funds requested in the application. In addition, all projects selected by the Board will be fully funded to the requested Transportation Alternatives Program amount, if that amount is \$200,000 or less and such amount is all that is required to complete the project.
7. Once various project selections have been made in accordance with the foregoing process, the project list will be presented to the full Board for its consideration and approval.

**NOW THEREFORE, BE IT FURTHER RESOLVED**, the Board approves the Transportation Enhancement/Transportation Alternatives Program De-allocation, Project Transfer, and Inactive Project Process dated June 26, 2013 and attached hereto to guide the Department’s efforts in ensuring that funds for Transportation Alternatives Projects are utilized within the established timeframes and hereby rescinds the Enhancement Program De-allocation, Project Transfer and Inactive Project Process previously approved by the Board on December 8, 2010.

###

# **ATTACHMENT 3**

June 26, 2013

## **Transportation Enhancement/Transportation Alternatives Program De-allocation, Project Transfer, and Inactive Project Process**

### **De-allocation Process**

#### **Identification of Projects Subject to De-allocation:**

- Project is subject to de-allocation if not under construction within 4 years from the date federal funding is available for the project's first allocation. Funding availability is defined as the beginning date of federal fiscal year.
- Project is subject to de-allocation if the initial project agreement is not executed within 12 months of presentation to the project sponsor.
- Project is subject to de-allocation if no funds are reimbursed within 24 months of initial funding availability or if the project fails to progress through project development

#### **Process for De-allocation:**

- Local Assistance Division (LAD) Program Staff will request by letter, the status along with an action plan for completion (to include a timetable for project development) for any projects subject to de-allocation. The letter will request a response within 45 days.
- Projects acknowledged by the project sponsor as complete or needing to be cancelled will be closed and any remaining allocations transferred to the District Balance Entry account for re-allocation.
- Project sponsors that do not respond to the 45 day letter will receive a follow-up letter stating that the project has been closed-out and any remaining allocation balance will be transferred to the District balance entry account and made available to the District CTB member for re-allocation to active projects.
- Projects that provide a request for an extension of time and timetable for project development will be reviewed by LAD Program staff. If the proposed timetable for project development is acceptable, a new deadline will be established. If unacceptable, the project will be discussed with the District CTB member to determine if de-allocation is necessary.
- The District CTB members will be advised when de-allocated funds become available and those de-allocated amounts will be re-allocated within the same district to existing active projects or placed in the District balance entry account.
- Pre MAP-21 de-allocated funds can be re-allocated to old Transportation Enhancement projects that are not currently eligible under MAP-21.

### **Project Transfers**

Project sponsors may request that allocated funding be transferred to another existing project within the same locality or administered by the same project sponsor. Such transfer requests must be made in writing. These transfers will be made in coordination with the District CTB representative.

In order to advance project development and/or project completion, project sponsors, VDOT staff or CTB members may request that funding be transferred to a project in another locality



## **ATTACHMENT 3**

within the same district. These transfers will be made in coordination with the appropriate District CTB member.

### **Process for transfer:**

- LAD Program Staff reviews project allocations, expenditures, and pending VDOT charges to determine amount available for transfer (in coordination with Programming Division)
- The District CTB member is consulted for concurrence with the request.
- If the District CTB member concurs, the project funding is transferred.
- A letter is sent to the project sponsor indicating whether the funding transfer has been approved or denied. Project agreements are modified as necessary and transmitted with the approval letter.

Additionally, as projects are completed and a final voucher is processed through FHWA, any remaining funds will be transferred to the District Balance Entry account for re-allocation by the District CTB member.

### **Inactive Project Review**

- LAD Program Staff will initiate a final voucher for all completed or cancelled projects
- The District Project Coordinator will review all projects on a quarterly basis to determine if regular billing is taking place. The District Project Coordinator will contact the project sponsor to request prompt billing if no billing has taken place over the past 12 months (1<sup>st</sup> contact can be informal – letter/email, 2<sup>nd</sup> contact to be formal letter).
- LAD Program Staff will emphasize the importance of timely billing in program workshops, project meetings, and other program guidance.
- Projects that remain inactive will be subject to de-allocation.

## Local Technical Assistance Coordinators

**Don't know where to start?** One of our three Local Technical Assistance Coordinators (LTAC) can help you. Because the LTACs know the ins and outs of the Virginia Safe Routes to School Program, they can help you launch your program in many ways. Here are few things that they can do to help you get started:

- ✔ Advise you on putting together a team of people to get your SRTS program off the ground.
- ✔ Support you in preparing a SRTS Program Plan.
- ✔ Troubleshoot program challenges with a hands-on approach.

Give us a call today on our toll-free hotline 1-855-601-7787 or email us at [info@VirginiaSRTS.org](mailto:info@VirginiaSRTS.org).

The help is free and we're ready to help you get started!

**MATERIALS!** We've developed a set of materials to make it easier to start a SRTS program and keep it going throughout the school year and beyond.

- ✔ **Learn It. Do It. Live It!** A series of tip sheets to help you with various program activities.
- ✔ **Starter Kit.** This digital compilation of templates, guides, and more to help get your program up and running is ready for you on the website.
- ✔ User-friendly Reference Guides to help complete a Program Plan to assess existing conditions and set goals for a sustainable SRTS program for one or more schools.
- ✔ **Toolkits for events.** Whether you're participating in Student Travel Tally Week or planning a Walk to School Day event, we offer tip sheets and templates to help, and a way to say 'thank you' to those who support your local SRTS program.

Call our toll-free hotline: 1-855-601-7787  
[www.virginiadot.org/saferoutes](http://www.virginiadot.org/saferoutes)



## VIRGINIA SAFE Routes to SCHOOL

The Virginia Department of Transportation (VDOT) is committed to getting more students walking and biking along safe routes. Our Safe Routes to School (SRTS) program has resources tailored to help your community start a SRTS program or nurture one that's already underway.



## What is Safe Routes to School?

A generation ago, **90% of students** living within a mile of school **walked or biked** to get to class. Today the percentage is much smaller -- just over **10% of students walk and bike** to school.

Walking and biking to school benefits both the students and the community in several ways. Students who walk and bike get **more physical activity**, have more time to **socialize with their friends**, and develop a **sense of independence and self-reliance**. Some studies have shown a correlation between increased physical activity before school and **improved academic performance**.\*

The community benefits from **reduced pollution and traffic congestion**. Safe Routes to School strategies also address both traffic safety and personal security.

Many Virginians want to get back to their roots and foster communities that are walkable and bikable. The Safe Routes to School Program is a part of this effort. To learn more about the program and our plans for the future, visit our website to view our **Success Book** and the **2021-2026 Strategic Plan**.

\*Martinez-Gomez, D., J. R. Ruiz, et al. (2011). "Active Commuting to School and Cognitive Performance in Adolescents: The AVENA Study." Arch Pediatr Adolesc Med 165(4): 300-305.

## What makes the SRTS program successful?


The Virginia Safe Routes to School Program offers a comprehensive approach to building local SRTS programs, with strategies to create Safe Streets, Welcoming Campuses, Safe Behaviors, and a Supportive Culture. We also offer grants and information to help your local program grow.



### Interested in building a local SRTS program?

- Contact our Local Technical Assistance Coordinators (LTACs) for help with grant applications and program ideas.
- Sign-up for our newsletter and check the website for the latest updates on Virginia's Safe Routes to School program.

### QuickStart Mini-Grants

Have a small activity or program in mind? Look into our  **QuickStart Mini-grants** for \$1,000 to get it going. Apply for a Mini-grant this spring or fall!

### Walkabout Mini-Grants

A school *Walkabout*, led by the regional LTACs, is an excellent opportunity to bring together local stakeholders, to experience bicycle and pedestrian conditions at the school, and to build consensus around potential solutions.

### Infrastructure Grants

Administered by VDOT's Local Assistance Division, these grants are used to improve sidewalks, crosswalks, bike lanes, and safety signage. We can help put together the right information for a grant application.



**Local Assistance Division Staff**  
**Transportation Alternatives Program Contacts**

**Penny Forrest**

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804.920.0192

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Federal Programs Manager

540.447.6350

**Pamela M. Liston**

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Transportation Alternatives Program Manager

804.786.2734

Transportation Alternatives Districts

Culpeper, Northern Virginia, and Staunton Districts

**Synthia Waymack**

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Virginia Byways Program Manager

804.786.2586

Transportation Alternatives Districts

Bristol, Hampton Roads, and Salem Districts

**Jay Lindsey**

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Federal Lands Access and ARC Program Manager

804.786.2744

Transportation Alternatives Districts

Fredericksburg, Lynchburg, and Richmond Districts



**EXISTING PROJECT STATUS**  
**BRISTOL DISTRICT**

UPC	DESCRIPTION	JURISDICTION	TOTAL ESTIMATE	STATUS
115215	Appalachia-Big Stone Gap Trail Amenities	Appalachia	\$319,603	Under Construction
113428	Appalachia - Big Stone Gap Trail and Trailhead Project	Appalachia	\$207,986	Under Construction
113427	GREENBELT TRAIL AND WALKING TOUR	Big Stone Gap	\$674,853	Under Development
116943	GREENBELT RIVER BEND	Big Stone Gap	\$642,629	Under Development
112730	ROCKY GAP GREENWAY - PHASE 2 & 3 TRANSPORTATION ALTERNATIVES	Bland County	\$1,181,250	Under Construction
116946	LEE HWY SHARED-USE PATH - PHASE I	Bristol	\$253,470	Under Development
116944	PEDESTRIAN CONNECTOR - PHASE II	Chilhowie	\$487,334	Under Development
118216	GLADE SPRING PAVILION POINT SIDEWALK	Glade Spring	\$281,820	Under Development
112602	Grayson County Trail Phase III	Grayson County	\$588,859	Under Construction
116947	PARK BOULEVARD SIDEWALK	Marion	\$668,000	Under Development
111356	Town of Pennington Gap - Downtown to Hospital Sidewalk	Pennington Gap	\$612,606	Under Construction
111274	Town of Rural Retreat Sidewalks, Ph. 11	Rural Retreat	\$312,750	Under Development
107921	RURAL RETREAT SIDEWALKS, PHASE 9 & 10	Rural Retreat	\$1,169,700	Under Development
114773	CONSTRUCT SIDEWALKS AND BICYCLE LANES- RURAL RETREAT	Rural Retreat	\$20,000	Under Development
113499	Russell County - Dante Depot Restoration	Russell County	\$253,904	Under Development
111385	Town of Wise - Norton Road Ped Improvements	Wise	\$1,046,701	Under Construction
116945	HERITAGE WALK MUSEUM CONNECTOR	Wytheville	\$650,040	Under Development
111273	Wytheville Heritage Walk, Phase 3	Wytheville	\$700,337	Under Development

LEGEND

Under Development	Under Construction
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**EXISTING PROJECT STATUS**  
**CULPEPER DISTRICT**

UPC	DESCRIPTION	JURISDICTION	TOTAL ESTIMATE	STATUS
113507	SRTS - GREER/JOUETT BICYCLE AND PEDESTRIAN IMPROVEMENTS	Albemarle County	\$1,094,600	Under Development
109609	SUP from 5th St Sta. dev to ex. facilities on 5th St. Extend	Albemarle County	\$74,907	Under Development
113592	MEADOW CREEK VALLEY TRAIL	Charlottesville	\$1,649,285	Under Development
111393	Rugby Avenue Shared Use Path	Charlottesville	\$430,000	Under Development
118089	SPERRYVILLE PIKE SIDEWALK EXTENSION	Culpeper	\$796,891	Under Development
118088	IRA HOFFMAN LANE SIDEWALK EXTENSION	Culpeper	\$497,036	Under Development
111394	N. Main Street Roundabout Sidewalk Extension	Culpeper	\$405,720	Under Construction
111395	Sunset Lane to Madison Road Sidewalk Connection	Culpeper	\$353,090	Under Construction
114536	FAUQUIER COUNTY - WARRENTON BRANCH GREENWAY	Fauquier County	\$1,339,808	Under Construction
91228	1/2 mi. paved bicycle/pedestrian trail at Woods of Warrenton	Fauquier County	\$1,254,454	Under Construction
116918	SRTS GRACE MILLER ELEMENTARY SCHOOL	Fauquier County	\$678,075	Under Development
91227	Streetscaping improvements along Main Street	Fauquier County	\$7,001,441	Under Construction
116917	SRTS: GORDON-BARBOUR ACCESS IMPROVEMENTS	Gordonsville	\$563,980	Under Development
114241	HISTORIC GORDONSVILLE DEPOT - C503 EXTERIOR RESTORATION	Gordonsville	\$407,952	Under Construction
111396	W. Main Street Sidewalk Extension	Louisa	\$1,481,009	Under Development
118087	TOWN OF MADISON MAIN STREET SIDEWALK	Madison	\$388,223	Under Development
107154	ORANGE TRANSPORTATION CENTER - SIDEWALKS - PHASE 4	Orange	\$1,012,325	Under Construction
111975	Remington Depot - C502 Exterior Restoration	Remington	\$119,184	Under Development
116916	DOWNTOWN PEDESTRIAN IMPROVEMENTS PHASE 1	Scottsville	\$400,000	Under Development
105918	Stanardsville Sidewalk - Main Street Pedestrian Improvements	Stanardsville	\$1,757,456	Under Construction

116915	TIMBER FENCE TRAIL - SEGMENT 2	Warrenton	\$508,890	Under Development
113591	TIMBER FENCE TRAIL - SEGMENT 1	Warrenton	\$451,409	Under Construction

LEGEND

Under Development	Under Construction
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**EXISTING PROJECT STATUS**  
**FREDERICKSBURG DISTRICT**

UPC	DESCRIPTION	JURISDICTION	TOTAL ESTIMATE	STATUS
107691	Colonial Beach Pedestrian Plaza	Colonial Beach	\$444,787	Under Construction
117946	MARY WASHINGTON HOSPITAL CONNECTOR	Fredericksburg	\$266,000	Under Development
111804	DOWNTOWN FREDERICKSBURG PEDESTRIAN IMPROVEMENTS	Fredericksburg	\$2,550,000	Under Development
111223	COURTHOUSE PEDESTRIAN FACILITY - TAP	Gloucester County	\$350,200	Under Development
103579	Restoring the Edge Hill Station Property	Gloucester County	\$801,203	Under Construction
108205	Stabilization and Restoration - Lighthouse Phase II	Mathews County	\$2,317,520	Under Construction
117991	DELTAVILLE MULTI-MODAL PROJECT	Middlesex County	\$1,001,175	Under Development
117945	RICHMOND COUNTY MULTI-USE TRAIL (PHASE I)	Richmond County	\$533,991	Under Development
117899	VCR TRAIL - TAP	Spotsylvania County	\$1,459,652	Under Development
113561	RTE 709 - FLATFORD ROAD SIDEWALK	Stafford County	\$1,046,364	Under Development
112311	BELMONT FERRY FARM TRAIL -- PHASE VI	Stafford County	\$2,515,944	Under Development
111224	ONVILLE ROAD SIDEWALK - TAP	Stafford County	\$1,399,303	Under Development
117937	STAFFORDBORO BOULEVARD SIDEWALK	Stafford County	\$1,077,500	Under Development
108077	Belmont/Ferry Farm Trail - Phase Four	Stafford County	\$948,893	Under Construction
105961	Town of Warsaw Sidewalks	Warsaw	\$2,046,296	Under Development
103582	Monroe Birthplace Timeline Walk	Westmoreland County	\$827,675	Under Construction

LEGEND

Under Development	Under Construction
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**EXISTING PROJECT STATUS**  
**HAMPTON ROADS DISTRICT**

UPC	DESCRIPTION	JURISDICTION	TOTAL ESTIMATE	STATUS
115952	Town of Cape Charles- Multi-Use Trails, Phase III	Cape Charles	\$841,907	Under Development
106145	Chesapeake Bike Trail	Chesapeake	\$1,062,696	Under Construction
106718	Chincoteague Streetscape Improvements - Phase 2D	Chincoteague	\$669,419	Under Development
103942	Chincoteague Streetscape Improvements - Phase 2C	Chincoteague	\$135,710	Under Construction
103584	Highway 301 North Sidewalk	Greensville County	\$832,615	Under Construction
117120	Mallory St Reconstruction for Bike Lanes	Hampton	\$960,000	Under Development
117102	Old Buckroe Rd Pedestrian Improvements	Hampton	\$1,050,251	Under Development
113467	Mercury Blvd Rd Diet - Segment I	Hampton	\$358,000	Under Development
113466	Mellen St Bike & Pedestrian - Segment I	Hampton	\$496,748	Under Construction
113464	Mercury Blvd Rd Diet - Segment II	Hampton	\$111,000	Under Development
106156	Hampton roads transit ADA bus stops	Hampton Roads District-wide	\$390,000	Under Development
91219	Construction of a pedestrian/bicycle trail	Isle of Wight County	\$818,242	Under Development
113534	Clara Byrd Baker SRTS Infrastructure	James City County	\$480,113	Under Development
113474	Bus Stop Accessibility Improvements	Multi-jurisdictional: Hampton Roads MPO	\$350,000	Under Development
107665	Bus Stop Infrastructure and Accessibility Improvements - HRT	Multi-jurisdictional: Hampton Roads MPO	\$350,000	Under Development
109059	Washington Ave Streetscape and Pedestrian Improvements	Newport News	\$1,395,737	Under Development
117131	Tidewater Drive Sidewalk at I-64	Norfolk	\$2,122,700	Under Development
117038	Church Street Pedestrian Improvements	Norfolk	\$500,000	Under Development

113509	Granby Street Bike Bypass at Riverview	Norfolk	\$864,852	Under Development
113465	Virginia Beach Blvd at Chapel Street	Norfolk	\$150,000	Under Development
75267	CITY OF POQUOSON - POQUOSON MUSEUM	Poquoson	\$291,469	Under Construction
117121	Portsmouth Pedestrian Enhancements	Portsmouth	\$388,625	Under Development
106157	Portsmouth Rail to Trail	Portsmouth	\$1,820,397	Under Development
70306	SMITHFIELD DOWNTOWN REVITALIZATION	Smithfield	\$673,725	Under Construction
116238	1831 Southampton Insurrection Tour - Wayfinding Signage	Southampton County	\$29,057	Under Construction
116237	1831 Southampton Insurrection Tour - Interactive App	Southampton County	\$96,500	Under Development
106150	Nat Turner Trail and Trailhead	Southampton County	\$577,777	Under Construction
97817	1831 Southampton Insurrection Tour	Southampton County	\$260,000	Under Development
113472	Suffolk Seaboard Coastline Trail Phase II	Suffolk	\$1,355,283	Under Construction
117119	Parliament Drive Phase I Sidewalk	Virginia Beach	\$1,083,386	Under Development
117117	Independence Blvd/Columbus St Pedestrian Improvements	Virginia Beach	\$511,385	Under Development
113469	Violet Bank Trail	Virginia Beach	\$462,099	Under Development
113468	Parliament Drive Sidewalk Phase II	Virginia Beach	\$966,353	Under Development
113463	South Boulevard Sidewalk	Virginia Beach	\$652,935	Under Development
113462	Euclid Road Sidewalk- Phase II	Virginia Beach	\$398,877	Under Development
113461	Three Oaks Elementary Multi Use Path	Virginia Beach	\$537,206	Under Development
117118	Sandbridge Road Sidewalk	Virginia Beach	\$787,603	Under Development
111308	Foxfire Pedestrian Trail - Ph 1	Virginia Beach	\$1,228,530	Under Development
111307	City of Va Beach - Salem Road Sidewalk	Virginia Beach	\$484,821	Under Development
109054	Providence Road Sidewalk	Virginia Beach	\$2,359,831	Under Construction
109053	Independence Boulevard and Baxter Road Sidewalk	Virginia Beach	\$2,167,516	Under Construction

107956	Thalia Creek Greenway Phase III	Virginia Beach	\$2,796,197	Under Development
114245	Compton Drive Multi-Use Pathway	Williamsburg	\$899,449	Under Development
113473	Francis Street Sidewalk/Trail	Williamsburg	\$298,250	Under Development
117125	West Queens Drive Sidewalk	York County	\$130,575	Under Development
111357	County of York - Bypass Road Sidewalk	York County	\$742,603	Under Development

LEGEND

Under Development	Under Construction
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**EXISTING PROJECT STATUS**  
**LYNCHBURG DISTRICT**

UPC	DESCRIPTION	JURISDICTION	TOTAL ESTIMATE	STATUS
117941	#TAP21 BUS 29 (MAIN STREET) - CONSTRUCT SIDEWALK	Altavista	\$935,790	Under Development
117940	#TAP21 RTE 47 - CONSTRUCT SIDEWALK	Charlotte C.H.	\$454,765	Under Development
117942	#TAP21 KEMPER ROAD - CONSTRUCT SIDEWALK	Danville	\$473,000	Under Development
117938	#TAP21 AUDUBON DRIVE - CONSTRUCT SIDEWALK	Danville	\$414,100	Under Development
113711	#TAP19 RIVERWALK TRAIL EXTENSION	Danville	\$205,000	Under Development
113710	#TAP19 RIVERWALK TRAIL SOUTH BANK EXTENSION	Danville	\$561,375	Under Development

LEGEND

Under Development	Under Construction
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**EXISTING PROJECT STATUS**  
NOVA DISTRICT

UPC	DESCRIPTION	JURISDICTION	TOTAL ESTIMATE	STATUS
117708	POTOMAC YARD - FOUR MILE RUN TRAIL CONNECTION - PH II	Arlington County	\$1,132,050	Under Construction
70317	ARLINGTON BOULEVARD TRAIL IMPROVEMENTS	Arlington County	\$181,135	Under Development
113868	ROSSLYN BALLSTON CORRIDOR ADA IMPROVEMENTS - PHASE 2	Arlington County	\$980,000	Under Development
103595	Potomac Yard - Four Mile Run Trail Connection	Arlington County	\$350,000	Under Development
118235	CITY OF FAIRFAX BIKE SHARE	Fairfax	\$421,000	Under Development
118234	SAGER AVENUE SIDEWALK	Fairfax	\$530,000	Under Development
113614	JUDICIAL TRAIL CONNECTION	Fairfax	\$436,000	Under Development
118494	BIKESHARE EXPANSION - FAIRFAX COUNTY	Fairfax County	\$625,000	Under Development
113637	FAIRFAX COUNTY - SRTS - WOLF TRAP ES - CROSSING IMP	Fairfax County	\$430,000	Under Development
113611	Vienna Metro Station Bicycle and Pedestrian Improvements	Fairfax County	\$9,555,532	Under Development
109949	TOWN OF CLIFTON STREETScape PROJECT - PHASE II	Fairfax County	\$2,291,282	Under Development
109607	VAN DORN STREET PEDESTRIAN AND BICYCLE ACCESS IMPROVEMENTS	Fairfax County	\$3,200,000	Under Development
118238	COLUMBIA PIKE COMPLETE STREETS - PHASE I	Fairfax County	\$975,000	Under Development
118237	ORANGE HUNT ES SRTS PEDESTRIAN IMPROVEMENTS	Fairfax County	\$200,000	Under Development
118236	SHREVEWOOD ES SRTS	Fairfax County	\$700,000	Under Development
111399	PROVIDENCE DISTRICT BIKESHARE	Fairfax County	\$750,000	Under Development
106143	CINDER BED ROAD BIKEWAY	Fairfax County	\$2,000,000	Under Construction
105266	RESTON BIKESHARE INFRASTRUCTURE SUPPORT	Fairfax County	\$989,181	Under Construction
94286	Fairfax County Civil War Bicycle Tour	Fairfax County	\$52,478	Under Development
111402	W&OD TRAIL CROSSING IMPROVEMENTS	Falls Church	\$1,765,406	Under Development

110770	HISTORIC HERNDON STREETScape - PHASE III	Herndon	\$761,507	Under Construction
107658	VAN BUREN STREET MULTI-MODAL IMPROVEMENTS	Herndon	\$2,257,300	Under Development
113635	HILLSBORO GAVER MILL SHARED-USE PATH	Hillsboro	\$581,903	Under Development
113606	STONY POINT-HIGHWATER TRAIL PROJECT	Hillsboro	\$831,250	Under Development
111405	HILLSBORO GAPWAY SHARED-USE PATH	Hillsboro	\$163,200	Under Development
56454	CONSTRUCTION OF ROUND HILL-FRANKLIN PARK TRAIL	Loudoun County	\$5,285,175	Under Construction
118286	W&OD TRAIL AT-GRADE IMPROVEMENTS	Loudoun County	\$1,646,452	Under Development
116709	LOUDOUN COUNTY PUB SCHOOL SRTS IMPROVEMENTS - COUNTRYSIDE ES	Loudoun County	\$804,873	Under Development
113840	EAST BROAD WAY STREETScape IMPROVEMENTS	Lovettsville	\$1,956,000	Under Development
118700	WELLINGTON ROAD SHARED-USE PATH GAP	Manassas	\$843,865	Under Development
113609	GEMINI WAY PEDESTRIAN IMPROVEMENTS	Prince William County	\$1,308,095	Under Development
113607	OLD CAROLINA ROAD SIDEWALK IMPROVEMENTS	Prince William County	\$1,127,380	Under Development
111400	Old Bridge Road Sidewalk	Prince William County	\$954,964	Under Development
118495	OLD BRIDGE RD SW-OAKWOOD TO FOREST HILLS	Prince William County	\$1,700,000	Under Development
113989	BUCKLAND HISTORIC TRANSPORTATION LANDSCAPE	Prince William County	\$27,000	Under Development
113613	MILL STREET CROSSWALKS AND ADA COMPLIANT RAMPS	Prince William County	\$419,779	Under Development
91248	CONSTRUCTION OF SIDEWALKS AND CROSSWALKS	Round Hill	\$2,794,713	Under Construction
119587	ROUND HILL GREENWAY	Round Hill	\$1,700,000	Under Development
118555	BIKESHARE STATIONS	Vienna	\$272,400	Under Development
111404	FREEMAN STORE PEDESTRIAN BRIDGE	Vienna	\$184,149	Under Development
111403	PARK STREET SIDEWALK	Vienna	\$467,600	Under Development
106049	OLD COURTHOUSE ROAD SRTS SIDEWALK - VIENNA	Vienna	\$2,337,837	Under Construction

LEGEND

Under Development	Under Construction
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**EXISTING PROJECT STATUS**  
**RICHMOND DISTRICT**

UPC	DESCRIPTION	JURISDICTION	TOTAL ESTIMATE	STATUS
107513	TOBACCO HERITAGE TRAIL - ALBERTA SECTION - TAP	Alberta	\$530,495	Under Construction
113478	Sidewalk Improvement - Phase 2	Blackstone	\$557,583	Under Construction
111276	BRODNAX DEPOT RESTORATION	Brodnax	\$507,123	Under Development
116690	BURKEVILLE NORFOLK SOUTHERN RAILWAY STATION- PHASE V	Burkeville	\$122,344	Under Development
111105	STRATTON PARK PED IMPROVEMENTS	Chesterfield County	\$1,575,000	Under Construction
118068	Pedestrian HAWK Signal at RT 1 & Marina	Chesterfield County	\$476,000	Under Development
118067	RT 1 (Gettings - Dwight) SW/Bike Project	Chesterfield County	\$575,000	Under Development
118066	Courthouse (Courts Complex - RT10) Trail	Chesterfield County	\$550,000	Under Development
113440	Clover Hill Area School Ped Improvements	Chesterfield County	\$1,200,000	Under Construction
113439	Bon Air Pedestrian Improvements	Chesterfield County	\$2,012,870	Under Development
18794	CHESTER VILLAGE STREETScape BEAUTIFICATION	Chesterfield County	\$137,077	Under Construction
106188	NORTH ES - SIDEWALKS	Colonial Heights	\$799,500	Under Development
118071	Colonial Heights High School Sidewalks	Colonial Heights	\$710,844	Under Development
107533	TAP - APPOMATTOX RIVER TRAIL - Phase 5	Colonial Heights	\$1,274,816	Under Development
113430	West Creek Trail	Goochland County	\$768,503	Under Development
118091	Lakeside Community Trail Phase 2 #FLT	Henrico County	\$2,971,330	Under Development
118065	Lakeside Community Trail Phase 1 #FLT	Henrico County	\$1,823,840	Under Development
113476	Woodman Road Extended - Multi-Use Trail	Henrico County	\$279,520	Under Construction
110968	FOUR MILE CREEK VCT IMPROVEMENTS	Henrico County	\$948,579	Under Development
107535	DOREY PARK - SHARED-USE PATH - TAP	Henrico County	\$364,863	Under Construction

113448	Bicycle lane Connections in Hopewell - TAP	Hopewell	\$948,024	Under Development
118070	Sharp Street Improvements	Lawrenceville	\$642,651	Under Development
118069	Heritage Trail Park Trail Head Ramp	Lawrenceville	\$589,765	Under Development
108633	Sidewalk improvements adjacent to Tobacco Heritage Trail	Lawrenceville	\$386,243	Under Development
81762	NEW KENT COUNTY - SIGNAGE FOR 7 BICYCLE RTES	New Kent County	\$18,312	Under Development
52840	Restoration & Adaptive Re-Use of Union Station	Petersburg	\$1,055,923	Under Development
52839	Appomattox Rail Station/Appomattox River Heritage Trail	Petersburg	\$210,057	Under Development
53316	RECONST SIDEWALKS,STORM WATER CTRL & ADD LIGHTING CH SQUARE	Powhatan County	\$268,929	Under Development
113446	RTE 60 (SEMMES AVE)- PEDESTRIAN IMPRV. PH I	Richmond	\$295,600	Under Development
113445	RTE 60 (SEMMES AVE) - PED IMPRV PH II	Richmond	\$499,999	Under Development
118064	State Route 161 Bike- Phase II	Richmond	\$499,778	Under Development
118063	Maymont Sidewalk- Phase II	Richmond	\$430,000	Under Development
118062	Brown's Island Connector- Phase III	Richmond	\$249,924	Under Development
118061	State Route 161 Bike- Phase I	Richmond	\$500,000	Under Development
118060	Green ES SRTS Phase II	Richmond	\$675,000	Under Development
117943	Tredegar Street	Richmond	\$380,000	Under Development
113492	CANAL WALK (CAP TRAIL CONN) PH II	Richmond	\$550,000	Under Development
113490	GILLIES CREEK GREENWAY PH II	Richmond	\$524,654	Under Development
113447	CANAL WALK (CAP TRAIL CONN) PH I	Richmond	\$487,000	Under Development
113429	GILLIES CREEK GREENWAY - PHASE III	Richmond	\$523,480	Under Development
111165	ADA TRANSIT STOP IMPROVEMENTS	Richmond	\$150,000	Under Construction
111164	BROAD ST PEDESTRIAN HYBRID BEACON	Richmond	\$401,708	Under Construction
111163	MAYMONT AREA SIDEWALKS	Richmond	\$359,334	Under Development



111162	GREENE ES SIDEWALKS	Richmond	\$374,531	Under Construction
111161	BELVIDERE STREET GATEWAY - PHASE IV	Richmond	\$717,830	Under Development
105450	TOWN OF VICTORIA - STREETSCAPING IMPROVEMENTS - PHASE 2	Victoria	\$534,385	Under Construction

LEGEND

Under Development	Under Construction
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**EXISTING PROJECT STATUS**  
SALEM DISTRICT

UPC	DESCRIPTION	JURISDICTION	TOTAL ESTIMATE	STATUS
113355	Town of Blacksburg - Main Street Pedestrian Improvements	Blacksburg	\$850,994	Under Development
111319	Town of Blacksburg - Bike Parking	Blacksburg	\$150,998	Under Construction
113352	Roanoke Street Sidewalk at 460 By-Pass	Christiansburg	\$958,226	Under Development
117998	S. Franklin/First Ped. Improvements	Christiansburg	\$203,292	Under Development
117997	N. Franklin/Wades Ped. Improvements	Christiansburg	\$209,716	Under Development
113354	McArthur St. & W. Stuart Dr. Sidewalk	Galax	\$601,410	Under Development
106544	Virginia Ave - Street Signs, Ped Signals	Henry County	\$82,500	Under Development
107519	Dick and Willie Passage, Phase 6A	Henry County	\$2,274,750	Under Development
117996	W. Main Pedestrian Improvements South - Pulaski	Pulaski	\$486,051	Under Development
117993	W. Main Pedestrian Improvements North - Pulaski	Pulaski	\$577,851	Under Development
117992	East Main Street Sidewalk Improvements - Radford	Radford	\$476,924	Under Development
110101	Tinker Creek Trail Extension Phase 2A	Roanoke	\$5,860,634	Under Development
117994	9th Street Multimodal Improvements	Roanoke	\$625,000	Under Development
113356	Roanoke River Greenway, Parkway Crossing	Roanoke County	\$578,208	Under Development
111317	#SMART20 - Williamson Road Sidewalk Improvements	Roanoke County	\$1,934,000	Under Development
91191	Rnke River Grnwy - City of Roanoke to Route 618	Roanoke County	\$3,067,267	Under Development
110574	#SGR18LB - Apperson Drive Bridge Replacement	Salem	\$7,497,100	Under Development
106268	HANGING ROCK BATTLEFIELD TRAIL - TRANSPORTATION ALTERNATIVES	Salem	\$809,959	Under Development
117995	Glade Creek Greenway Phase 2B	Vinton	\$476,000	Under Development

LEGEND

Under Development	Under Construction
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**EXISTING PROJECT STATUS**  
**STAUNTON DISTRICT**

UPC	DESCRIPTION	JURISDICTION	TOTAL ESTIMATE	STATUS
113687	VERONA PEDESTRIAN IMPROVEMENTS	Augusta County	\$2,092,878	Under Development
116853	MOSBY BOULEVARD SIDEWALK CONNECTIVITY	Berryville	\$200,744	Under Development
116859	RIVERWALK PHASE 2	Bridgewater	\$352,290	Under Development
106022	Smith Creek Corridor Shared-Use Trail	Clifton Forge	\$159,784	Under Construction
113688	MAPLE AVE. IMPROVEMENTS - PHASE 3	Covington	\$879,834	Under Development
111416	Maple Avenue Streetscape Extension Phase II	Covington	\$611,517	Under Construction
116855	NORTH STUART AVENUE SIDEWALK EXTENSION	Elkton	\$484,011	Under Development
113333	Blue Ridge Road Path Phase 2B - Glasgow	Glasgow	\$366,429	Under Construction
109026	BLUE RIDGE ROAD SHARED-USE PATH	Glasgow	\$298,852	Under Construction
116860	FEDERAL STREET PATH, BLOCK 2	Harrisonburg	\$539,974	Under Development
113685	PARK ROAD PEDESTRIAN IMPROVEMENTS	Harrisonburg	\$175,374	Under Construction
109025	SPOTSWOOD ELEMENTARY SRTS	Harrisonburg	\$148,859	Under Construction
107518	Harrisonburg Streetscape Phase 3	Harrisonburg	\$811,709	Under Construction
114575	Mt Jackson Sidewalks - Phase II	Mt. Jackson	\$793,500	Under Development
103589	Mt. Jackson Sidewalks	Mt. Jackson	\$943,870	Under Construction
116856	GARBERS CHURCH ROAD BIKE-BUGGY LANE	Rockingham County	\$2,036,303	Under Development
91231	Restoration of significant remnants of the Valley Turnpike	Shenandoah County	\$1,410,274	Under Construction
80485	IMPROVE DOWNTOWN STAUNTON, VA, STREETScape	Staunton	\$2,434,942	Under Construction
109024	BESSIE WELLER ELEMENTARY SRTS	Staunton	\$527,272	Under Development
114576	Streetscape Enhancement Project - Phase III	Strasburg	\$1,345,407	Under Construction



116857	ROUTE 800 PEDESTRIAN ACCESS IMPROVEMENTS	Timberville	\$385,945	Under Development
118077	SOUTH RIVER GREENWAY PHASE 4	Waynesboro	\$772,896	Under Development
113684	SOUTH RIVER GREENWAY PHASE 2B	Waynesboro	\$705,699	Under Development
116858	BOSCAWEN STREET PEDESTRIAN MALL	Winchester	\$2,504,100	Under Development
106055	Green Circle Trail - Jubal Early Segment	Winchester	\$1,006,607	Under Construction
106054	Wentworth Drive SRTS Sidewalk	Winchester	\$2,998,380	Under Construction
116854	RTE 11 MAIN STREET BIKE PED CONNECTIONS	Woodstock	\$678,875	Under Development

LEGEND

Under Development	Under Construction
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## Transportation Alternatives Program Fact Sheet & Timetable for FY23/24 Allocations

### Summary of Applications

- 179 Pre-Applications were submitted in July 2021, resulting in 15 screen-out decisions and 45 conditional screen-in decisions.
- 133 Full Applications were submitted in October 2021, resulting in 5 additional screen-out decisions due to project ineligibility, and 2 applicant withdrawn applications.
- 126 Full Applications met eligibility requirements and were scored for funding consideration.
- The attached scorecards reflect the average score for each application, as well as how the project compared to the average score within each respective VDOT District and the statewide average score. The maximum score is 300 and projects were scored based on criteria outlined with the VDOT Transportation Alternatives Program Guidelines. The average score for this round of applications is 154.
- At least three (3) staff members from VDOT that are familiar with the Transportation Alternatives Program and locally administered projects reviewed and scored each application.
- A Priority status score of 1-6 is also provided for existing projects that gives an indication of the progress made on the project. A rating of one (1) indicates a project that has completed project development activities and is ready for construction, or very close. A rating of six (6) indicates a project that has just begun the project development process for that phase.
- Five (5) applications were received for the Safe Routes to Schools Non-Infrastructure Program administered by VDOT's Transportation Mobility Planning Division (TMPD), and are noted on the associated scorecards.
- The total amount requested is approximately \$119.5M with an average request of approximately \$950,000.
- By federal statute of the funding available for allocation over the 2-year cycle, 50% must be distributed by population and 50% can be used statewide. Board policy provides \$2M to each of the nine (9) District CTB members (\$1M for each federal year), the five (5) At-large CTB members/Secretary select projects using the population based funding, and the high population MPO/TMA's select projects within their respective eligible areas of the Commonwealth. Of the anticipated ~\$44M in allocations, the current tentative distribution is as follows: MPO/TMA Areas = ~\$13.3M; District Members = \$18M (\$2M per District); At-Large Members/Secretary = ~\$12.7M. **All funding amounts may change based on budget updates.**

#### Attachments included in Packet:

Attachment 1 – Project Scorecards

Attachment 2 – Current CTB Policy

Attachment 3 – Current Transportation Alternatives/Enhancement Program De-Allocation Process

Attachment 4 – Safe Routes to School Program (SRTS) Non-Infrastructure Brochure

Attachment 5 – Central Office Transportation Alternatives Staff Contact List

Attachment 6 – List of Current Active Projects by District

### **Timetable for FY23/24 Allocations**

- CTB District Representatives submit selections to the appropriate VDOT Program Manager listed on the attached contact list (Attachment 5) by January 31, 2022.
- CTB District Representatives' FY23/24 tentative selections provided at the February Board Meeting.
- At-Large Members schedule a time to discuss the At-Large selections before or with the April Board Meeting.
- Tentative FY23/24 selections including TMA selections will be available for public distribution following the At-Large selections.
- Approval of the FY23/24 TAP annual allocations will take place at the June Board Meeting or upon the Department's Six Year Program approval.

*January 11, 2022*

**TRANSPORTATION  
ALTERNATIVES  
PROGRAM**

**FY 2023-24**

**SCORECARDS**

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A project scorecard is prepared for each project that is evaluated and scored. The scorecard is a snapshot of project information and scoring. The following provides a brief overview of the information contained in the scorecard.

**Transportation Alternatives Set-Aside (STBG)**

**Project Scorecard**

App ID: 1234  
Title: **21st Street Multi-Use Trail**

Submitting Entity: **City of Danville**  
VDOT District: Lynchburg

**1** Project will fully fund design, engineering, and construction of an approximate 5,200 foot, 10 foot wide, hard surface trail that will link Community A, Smithfield Park, Metene Trail and Danville City, area employment and serve as an economic hub. The multiuse trail will include 150 feet of wooden decking, with 48 inch railing and potentially, a 260 foot, 10-foot wide elevated switchback, ramp to provide ADA accessibility and address elevation needs at the Metene Trail link.

**2** **237**  
PROJECT MERIT SCORE  
MAX SCORE: 300

**#54 RANK OF 127 STATEWIDE**  
**#4 RANK OF ## DISTRICTWIDE**

TA Requested Funds.....\$1,616,000  
Total Project Cost.....\$2,020,000

**3** **Population Based Funding Eligibility:**  
Project eligible for TMA set-aside? - **NO**

**4** **PRIORITY STATUS: 2**

**5** **PROJECT DETAILS:**

Project Category: **Construction of bicycle & pedestrian facilities**  
 Will project funding support a Safe Routes to School Non-Infrastructure Program? **No**  
 If applicable, has a Request to Administer (RIA) been approved by the respective VDOT District? **Yes**  
 Has VDOT District staff evaluated and concurred with the applicant's estimate? **Yes**  
 Did application receive a Deductive Score measure due to past performance? **Yes (-20 pts)**  
 Is this an existing project, and has it received a Priority Score? **Yes**

Will project benefit an Underserved Community? **Yes**  
 Will project benefit a Multi-jurisdictional Trail? **Yes**

**6** **APPLICATION NOTES:**

Application states that trail will be ADA compliant but does not specify the proposed width or users; cost estimate appears reasonable but does not provide sufficient breakdown to support this; applicant relies on 80% TA funding with limited local participation; trail segment fills a gap however the sketch does not show / demonstrate connections made to provide beneficially transportation destinations beyond direct connections made to interchange and prior trail which has no connection beyond property line. Applicant has not historically demonstrated the ability to meet 4-year CN deadline.

**1 Project Overview:** Includes the project name, a short description of the project, VDOT District and the application ID.

**2 Score Summary:** Provides the TA Merit score, project rank, project requested funds and total project.

**3 Project Information:** Provides location information and potential eligible funding source categories based upon the project location.

**4 Application Score:** Displays detailed information on how a subject application scored within the three criteria established within the Smart Portal application (Project Delivery & Funding; Project Concept & Benefits; Readiness of the project to proceed). Lastly, a cumulative Total Score (with a maximum of 300 pts) for the subject application followed by a *comparison* to the District average of all applications submitted, and a comparison to the statewide average of all applications submitted. A Priority Score (in Yellow) is provided only if the project request would benefit an existing TA project. A Priority Status is provided based on the project's

progress. On a six-point scale, projects with a Priority Status of 1 are those already under construction or ready to go to construction. At the other end of the scale, a Priority Status of 6 reflects a project that is in the beginning stages of project development.

**5 Project Details:** A summary of project details as generated by the applicant to the subject application, VDOT evaluations, past/current applicant project management performance, and whether the application would benefit an existing project and is receiving a Priority Score in addition to a Merit Score.

**6 Application Notes:** Additional notes (if necessary) to aid decision makers in their evaluation and consideration of application funding support.



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TRANSPORTATION ALTERNATIVES PROGRAM

**BRISTOL  
DISTRICT**

**FY 2023-24**

**SCORECARDS**

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**VDOT**  
**PROJECT SCORECARD**  
 BRISTOL DISTRICT

App ID	Title	Applicant	District Rank	State Rank	Page #
8049	Valley Dale Street Sidewalk Improvements	Town of Bluefield	1 (Tie)	30	01-4
8140	S College Ave Sidewalk Imp Phase 2	Town of Bluefield	1 (Tie)	30	01-8
8131	S College Ave Sidewalk Imp Phase 1	Town of Bluefield	3	39	01-6
8141	S College Ave Sidewalk Imp Phase 3	Town of Bluefield	4	45	01-9
7960	Gate City - Kane Street Sidewalk Project	Town of Gate City	5	49	01-1
8210	BSG & Powell River Trail Interconnect	Town of Big Stone Gap	6	64	01-10
8135	Lee Highway Sidewalk Phase 5	City of Bristol	7	65	01-7
7991	Boone Street Pedestrian Improvements	Abingdon	8	68	01-2
8015	W. Main St. Pedestrian Imp. Project	Town of Wise	9	71	01-3
8087	Salt Trail Safety Upgrades/Enhancements	Town of Saltville	10	103	01-5

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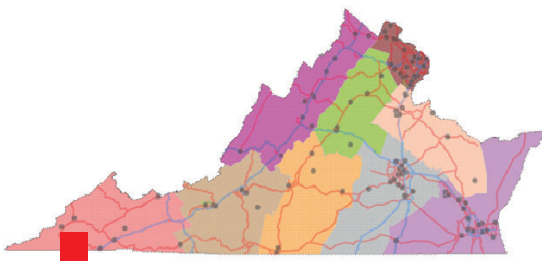
App ID: **7960**  
 Title: **Gate City - Kane Street Sidewalk Project**

Submitting Entity: **Town of Gate City**  
 VDOT District: **Bristol**

This project includes the construction of 5' wide concrete sidewalk along the north side of Kane Street in Gate City, VA. The project will begin at the intersection of Jackson St/Kane St and terminate at the existing sidewalk west of the intersection at Kane St/Jones St. The project will also provide additional crosswalks, pedestrian signals along Jackson Street, and new ADA compliant handicap ramps.

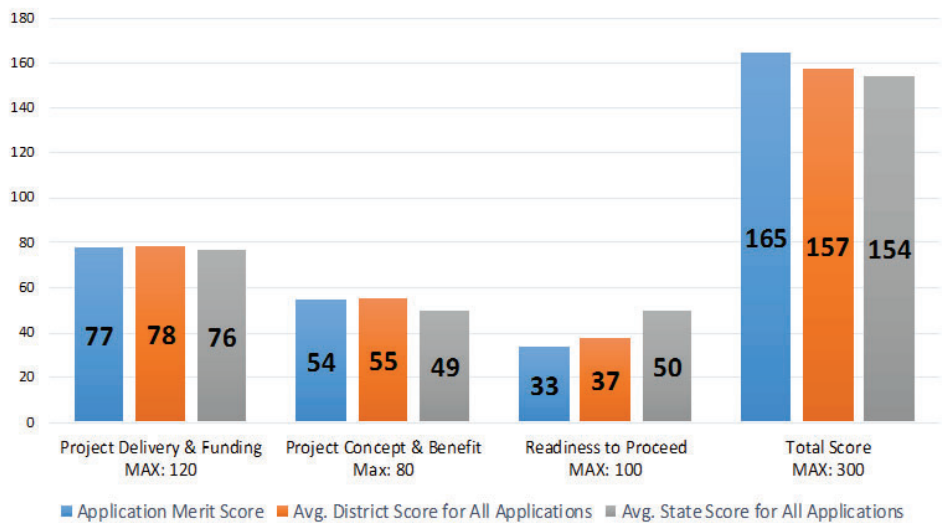
<p><b>165</b></p> <p>PROJECT MERIT SCORE</p> <p><i>MAX SCORE: 300</i></p>	# <b>49</b> RANK OF 121 STATEWIDE
	# <b>5</b> RANK OF 10 DISTRICTWIDE

TA Requested Funds.....**\$1,191,744**  
 Total Project Cost.....**\$1,489,680**



**Population Based Funding Eligibility:**

Project eligible for TMA set-aside? - **No**



**PROJECT DETAILS:**

Project Category: **Improvement or system that will provide safe routes for non-drivers**  
 Will project funding support a Safe Routes to School Non-Infrastructure Program? **No**  
 If applicable, has a Request to Administer (RtA) been approved by the respective VDOT District? **Yes**  
 Has VDOT District staff evaluated and concurred with the applicant's estimate? **Yes**  
 Did application receive a Deductive Score measure due to past performance? **No (0)**  
 Is this an existing project, and has it received a Priority Score? **No**

Will project benefit an Underserved Community? **Yes**  
 Will project benefit a Multi-jurisdictional Trail? **No**

**APPLICATION NOTES:**

None.



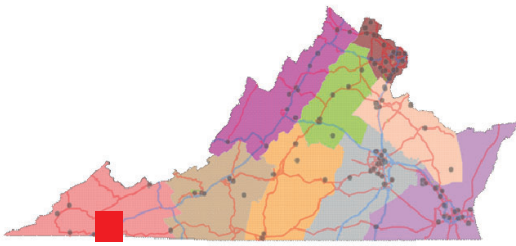
App ID: **7991**  
Title: **Boone Street Pedestrian Improvements**

Submitting Entity: **Abingdon**  
VDOT District: **Bristol**

Install approximately 1550 LF of VDOT standard concrete sidewalk and storm drainage infrastructure on Boone Street from Walden Road (Rt 699) to East Main Street (Rt 11). There is currently no sidewalk in this location. The new sidewalk will connect to existing sidewalk at both termini.

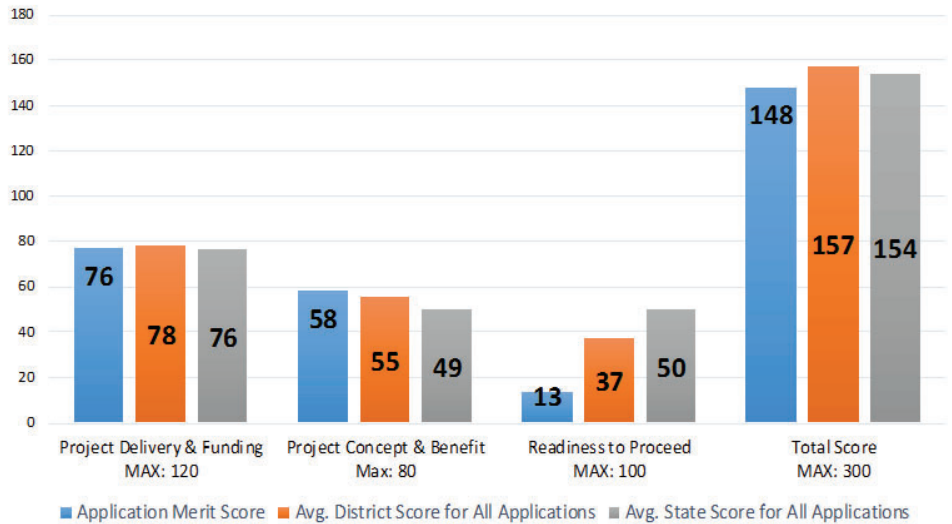
<p><b>148</b></p> <p>PROJECT MERIT SCORE</p> <p><i>MAX SCORE: 300</i></p>	# <b>68</b> RANK OF 121 STATEWIDE
	# <b>8</b> RANK OF 10 DISTRICTWIDE

TA Requested Funds.....**\$1,213,106**  
Total Project Cost.....**\$1,516,383**



**Population Based Funding Eligibility:**

Project eligible for TMA set-aside? - **No**



**PROJECT DETAILS:**

Project Category: **Construction of bicycle and pedestrian facilities**

Will project funding support a Safe Routes to School Non-Infrastructure Program? **No**

If applicable, has a Request to Administer (RtA) been approved by the respective VDOT District? **Yes**

Has VDOT District staff evaluated and concurred with the applicant's estimate? **Yes**

Did application receive a Deductive Score measure due to past performance? **No (0)**

Is this an existing project, and has it received a Priority Score? **No**

Will project benefit an Underserved Community? **Yes**

Will project benefit a Multi-jurisdictional Trail? **No**

**APPLICATION NOTES:**

None.

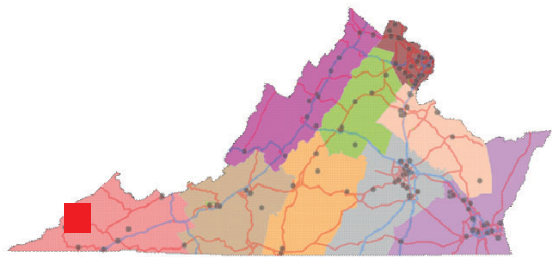
App ID: **8015**  
 Title: **W. Main St. Pedestrian Imp. Project**

Submitting Entity: **Town of Wise**  
 VDOT District: **Bristol**

The West Main Street Pedestrian Improvements Project consists of demolition of existing sidewalk, curb and gutter and construction of new ADA compliant (where possible) sidewalk with stone inlay, new curb and gutter, new pedestrian lighting and installation of a stamped asphalt crosswalk to provide safer access to the United States Post Office in Wise.

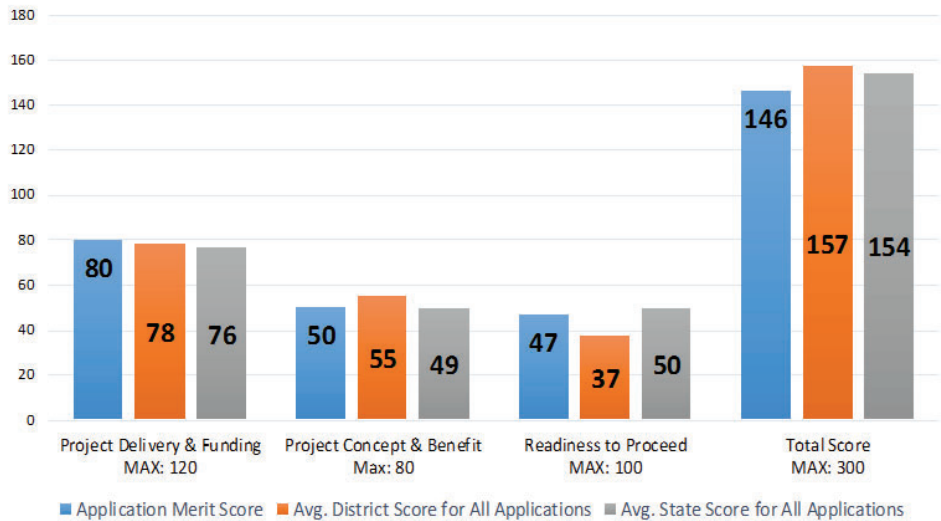
<p><b>146</b>                  PROJECT MERIT SCORE  <i>MAX SCORE: 300</i></p>	# <b>71</b> RANK OF 121 STATEWIDE
	# <b>9</b> RANK OF 10 DISTRICTWIDE

TA Requested Funds.....**\$1,015,944**  
 Total Project Cost.....**\$1,269,930**



**Population Based Funding Eligibility:**

Project eligible for TMA set-aside? - **No**



**PROJECT DETAILS:**

Project Category: **Improvement or system that will provide safe routes for non-drivers**  
 Will project funding support a Safe Routes to School Non-Infrastructure Program? **No**  
 If applicable, has a Request to Administer (RtA) been approved by the respective VDOT District? **Yes**  
 Has VDOT District staff evaluated and concurred with the applicant's estimate? **Yes**  
 Did application receive a Deductive Score measure due to past performance? **Yes (-30)**  
 Is this an existing project, and has it received a Priority Score? **No**

Will project benefit an Underserved Community? **Yes**  
 Will project benefit a Multi-jurisdictional Trail? **No**

**APPLICATION NOTES:**

None.

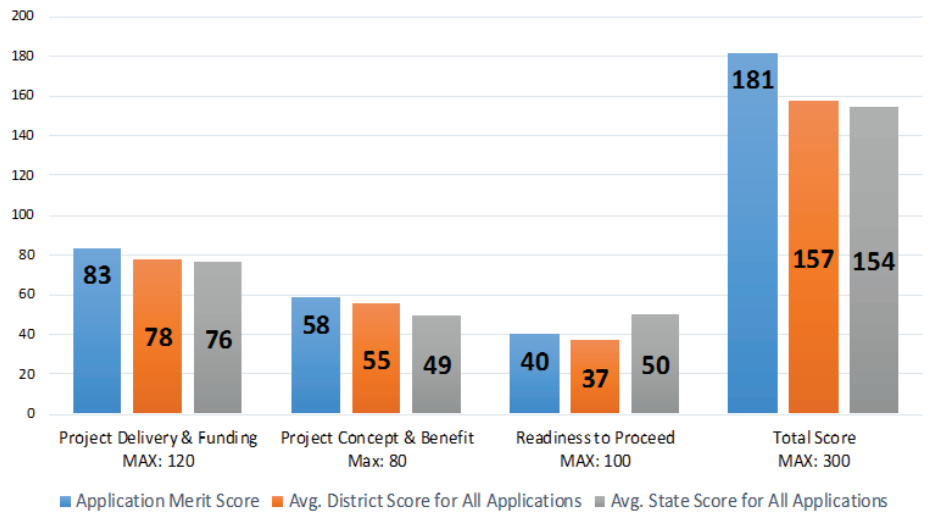
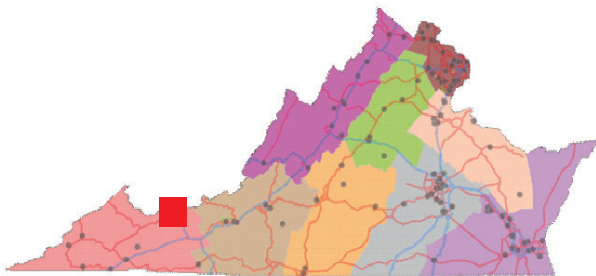
App ID: **8049**  
 Title: **Valley Dale Street Sidewalk Improvements**

Submitting Entity: **Town of Bluefield**  
 VDOT District: **Bristol**

Construction of new 5-ft wide sidewalk and curb and gutter (no buffer strip) from Mountain Lane Avenue to Fincastle Lane / Colonial Garden Apartments

<b>181</b> PROJECT MERIT SCORE <i>MAX SCORE: 300</i>	# <b>30</b> RANK OF 121 STATEWIDE
	# <b>1</b> RANK OF 10 DISTRICTWIDE

TA Requested Funds.....**\$948,956**  
 Total Project Cost.....**\$1,186,195**



**Population Based Funding Eligibility:**

Project eligible for TMA set-aside? - **No**

**PROJECT DETAILS:**

Project Category: **Improvement or system that will provide safe routes for non-drivers**  
 Will project funding support a Safe Routes to School Non-Infrastructure Program? **No**  
 If applicable, has a Request to Administer (RtA) been approved by the respective VDOT District? **Yes**  
 Has VDOT District staff evaluated and concurred with the applicant's estimate? **Yes**  
 Did application receive a Deductive Score measure due to past performance? **No (0)**  
 Is this an existing project, and has it received a Priority Score? **No**

Will project benefit an Underserved Community? **Yes**  
 Will project benefit a Multi-jurisdictional Trail? **No**

**APPLICATION NOTES:**

None.

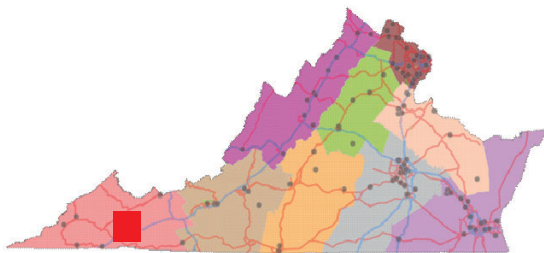
App ID: **8087**  
Title: **Salt Trail Safety Upgrades/Enhancements**

Submitting Entity: **Town of Saltville**  
VDOT District: **Bristol**

Upgrade and enhancements to the Salt Trail significantly increase the safety of bicyclists and pedestrians along a one-mile section of an existing 8.5-mile trail that connects two towns in Smyth and Washington Counties. The improvements relocate an existing segment from its current location along a rural and state highway. This project's connection to an existing trail creates logical termini between downtown Saltville and an existing trailhead parking lot one mile from downtown Glade Spring.

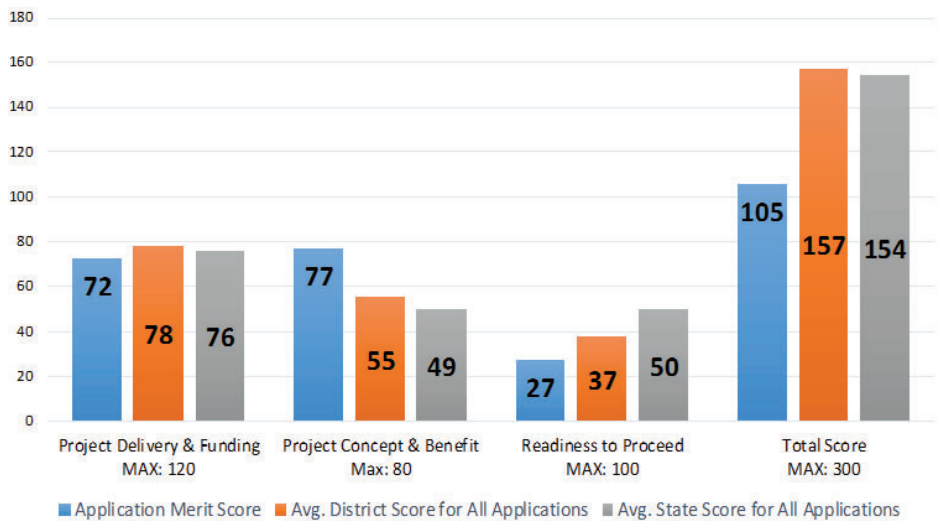
<b>105</b> PROJECT MERIT SCORE <i>MAX SCORE: 300</i>	# <b>103</b> RANK OF 121 STATEWIDE
	# <b>10</b> RANK OF 10 DISTRICTWIDE

TA Requested Funds.....**\$1,657,347**  
Total Project Cost.....**\$2,071,684**



**Population Based Funding Eligibility:**

Project eligible for TMA set-aside? - **No**



**PROJECT DETAILS:**

Project Category: **Construction of bicycle and pedestrian facilities**

Will project funding support a Safe Routes to School Non-Infrastructure Program? **No**

If applicable, has a Request to Administer (RtA) been approved by the respective VDOT District? **Yes**

Has VDOT District staff evaluated and concurred with the applicant's estimate? **Yes**

Did application receive a Deductive Score measure due to past performance? **Yes (-70)**

Is this an existing project, and has it received a Priority Score? **No**

Will project benefit an Underserved Community? **Yes**

Will project benefit a Multi-jurisdictional Trail? **Yes**

**APPLICATION NOTES:**

None.

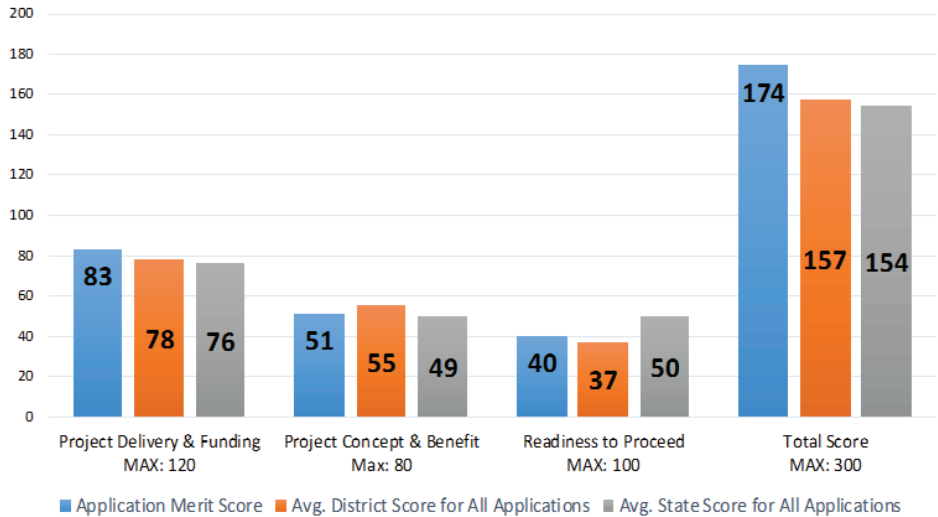
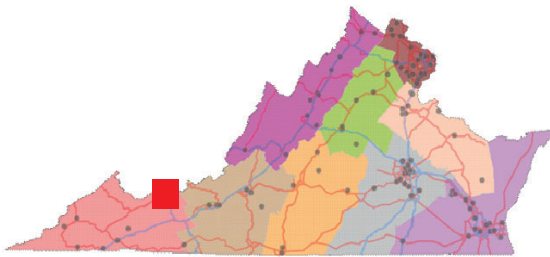
App ID: **8131**  
Title: **S College Ave Sidewalk Imp Phase 1**

Submitting Entity: **Town of Bluefield**  
VDOT District: **Bristol**

Demolishing approximately 1,600 linear feet of existing sidewalk that is only 4-feet wide and has areas that pose pedestrian trip hazards due to the poor condition of the existing concrete surface and replacing it with new 5-ft wide concrete sidewalk.

<p><b>174</b></p> <p>PROJECT MERIT SCORE</p> <p><i>MAX SCORE: 300</i></p>	# <b>39</b> RANK OF 121 STATEWIDE
	# <b>3</b> RANK OF 10 DISTRICTWIDE

TA Requested Funds.....**\$844,330**  
Total Project Cost.....**\$1,055,413**



**Population Based Funding Eligibility:**

Project eligible for TMA set-aside? - **No**

**PROJECT DETAILS:**

Project Category: **Improvement or system that will provide safe routes for non-drivers**  
 Will project funding support a Safe Routes to School Non-Infrastructure Program? **No**  
 If applicable, has a Request to Administer (RtA) been approved by the respective VDOT District? **Yes**  
 Has VDOT District staff evaluated and concurred with the applicant's estimate? **Yes**  
 Did application receive a Deductive Score measure due to past performance? **No (0)**  
 Is this an existing project, and has it received a Priority Score? **No**

Will project benefit an Underserved Community? **Yes**  
 Will project benefit a Multi-jurisdictional Trail? **No**

**APPLICATION NOTES:**

None.



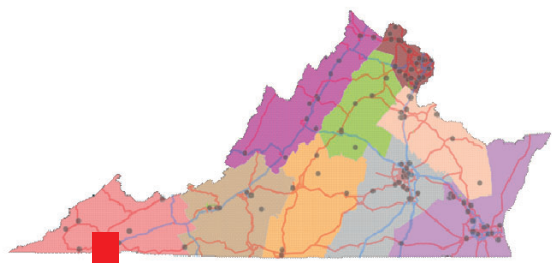
App ID: **8135**  
 Title: **Lee Highway Sidewalk Phase 5**

Submitting Entity: **City of Bristol**  
 VDOT District: **Bristol**

Project consists of constructing a 10 ft. wide, 1,035 ft. long sidewalk along Lee Highway between Valley Dr. and Jefferson Dr. The center turn lane between Millsap St. and Jefferson Dr. will be removed to allow space for the sidewalk and reduce hillside excavation. Retaining walls will also be utilized in this same area due to the topography.

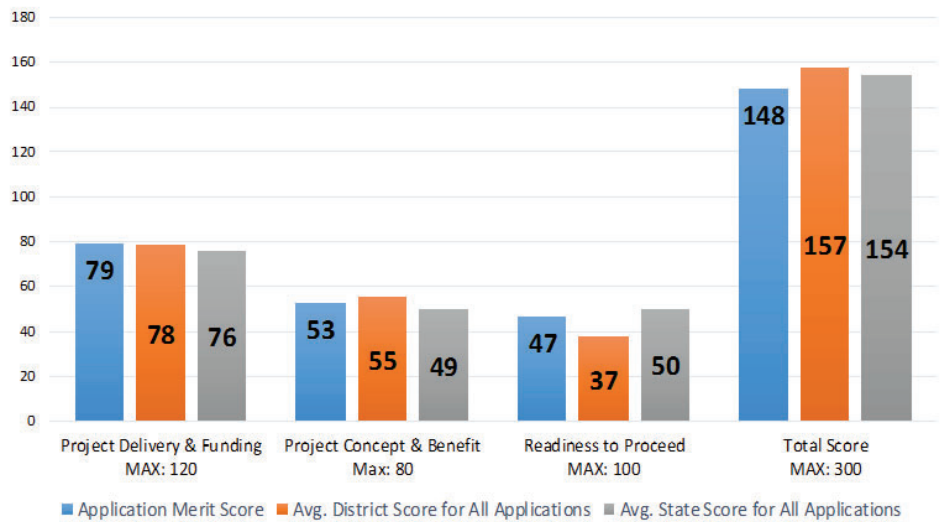
<p><b>148</b></p> <p>PROJECT MERIT SCORE</p> <p><i>MAX SCORE: 300</i></p>	# <b>65</b> RANK OF 121 STATEWIDE
	# <b>7</b> RANK OF 10 DISTRICTWIDE

TA Requested Funds.....**\$1,024,417**  
 Total Project Cost.....**\$1,280,521**



**Population Based Funding Eligibility:**

Project eligible for TMA set-aside? - **No**



**PROJECT DETAILS:**

Project Category: **Construction of bicycle and pedestrian facilities**

Will project funding support a Safe Routes to School Non-Infrastructure Program? **No**

If applicable, has a Request to Administer (RtA) been approved by the respective VDOT District? **Yes**

Has VDOT District staff evaluated and concurred with the applicant's estimate? **Yes**

Did application receive a Deductive Score measure due to past performance? **Yes (-30)**

Is this an existing project, and has it received a Priority Score? **No**

Will project benefit an Underserved Community? **Yes**

Will project benefit a Multi-jurisdictional Trail? **No**

**APPLICATION NOTES:**

None.



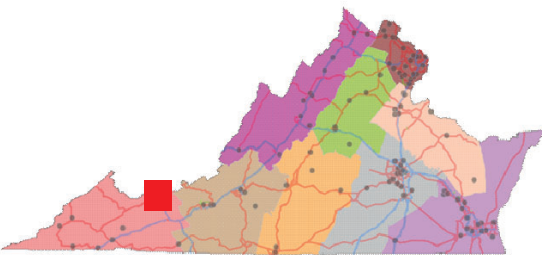
App ID: **8140**  
 Title: **S College Ave Sidewalk Imp Phase 2**

Submitting Entity: **Town of Bluefield**  
 VDOT District: **Bristol**

Demolishing approximately 1,200 linear feet of existing sidewalk that is only 4-feet wide and has areas that pose pedestrian trip hazards due to the poor condition of the existing concrete surface and replacing it with new 5-ft wide concrete sidewalk.

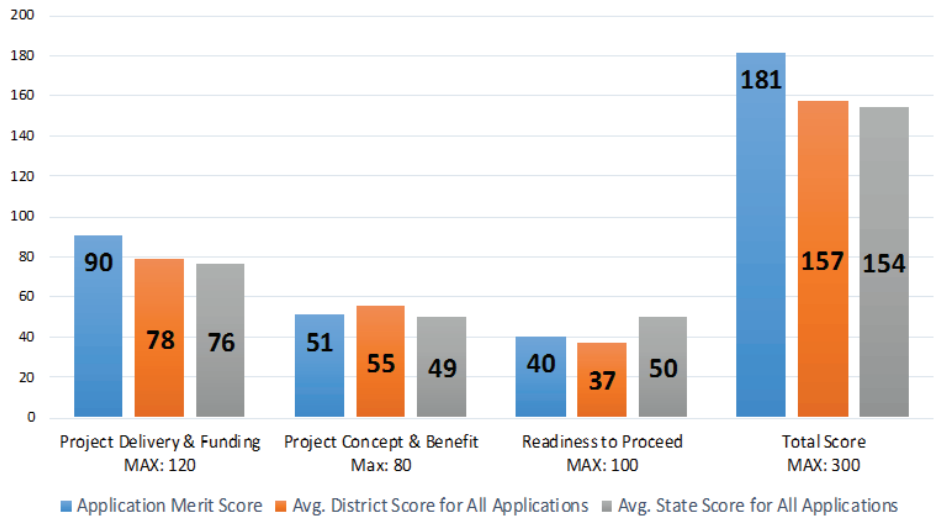
<p><b>181</b></p> <p>PROJECT MERIT SCORE</p> <p><i>MAX SCORE: 300</i></p>	# <b>30</b> RANK OF 121 STATEWIDE
	# <b>1</b> RANK OF 10 DISTRICTWIDE

TA Requested Funds.....**\$939,947**  
 Total Project Cost.....**\$1,174,934**



**Population Based Funding Eligibility:**

Project eligible for TMA set-aside? - **No**



**PROJECT DETAILS:**

Project Category: **Improvement or system that will provide safe routes for non-drivers**  
 Will project funding support a Safe Routes to School Non-Infrastructure Program? **No**  
 If applicable, has a Request to Administer (RtA) been approved by the respective VDOT District? **Yes**  
 Has VDOT District staff evaluated and concurred with the applicant's estimate? **Yes**  
 Did application receive a Deductive Score measure due to past performance? **No (0)**  
 Is this an existing project, and has it received a Priority Score? **No**

Will project benefit an Underserved Community? **Yes**  
 Will project benefit a Multi-jurisdictional Trail? **No**

**APPLICATION NOTES:**

None.

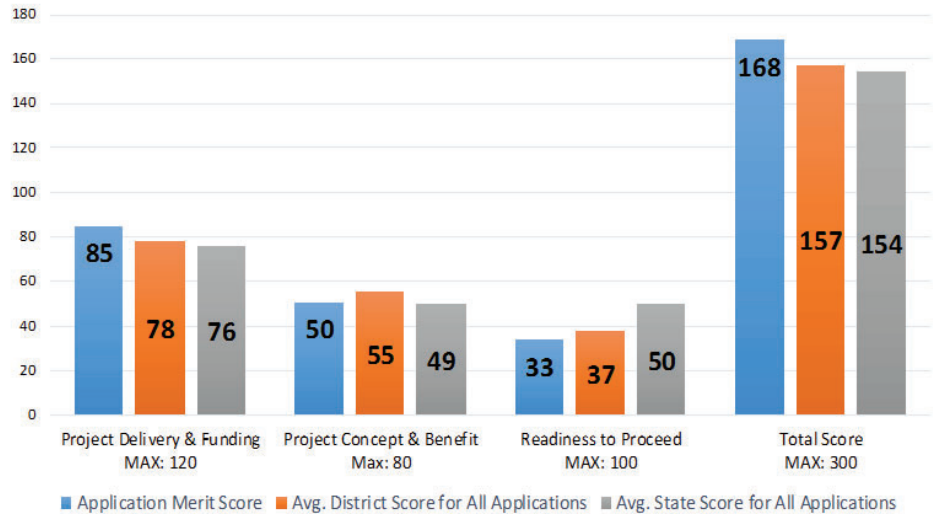
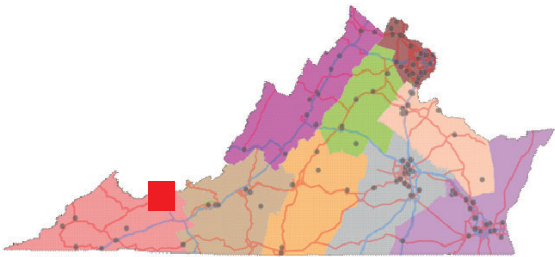
App ID: **8141**  
Title: **S College Ave Sidewalk Imp Phase 3**

Submitting Entity: **Town of Bluefield**  
VDOT District: **Bristol**

Demolishing approximately 1,260 linear feet of existing sidewalk that is only 4-feet wide and has areas that pose pedestrian trip hazards due to the poor condition of the existing concrete surface and replacing it with new 5-ft wide concrete sidewalk.

<p><b>168</b></p> <p>PROJECT MERIT SCORE</p> <p><i>MAX SCORE: 300</i></p>	# <b>45</b> RANK OF 121 STATEWIDE
	# <b>4</b> RANK OF 10 DISTRICTWIDE

TA Requested Funds.....\$996,648  
Total Project Cost.....\$1,245,810



**Population Based Funding Eligibility:**

Project eligible for TMA set-aside? - **No**

**PROJECT DETAILS:**

Project Category: **Improvement or system that will provide safe routes for non-drivers**  
 Will project funding support a Safe Routes to School Non-Infrastructure Program? **No**  
 If applicable, has a Request to Administer (RtA) been approved by the respective VDOT District? **Yes**  
 Has VDOT District staff evaluated and concurred with the applicant's estimate? **Yes**  
 Did application receive a Deductive Score measure due to past performance? **No (0)**  
 Is this an existing project, and has it received a Priority Score? **No**

Will project benefit an Underserved Community? **Yes**  
 Will project benefit a Multi-jurisdictional Trail? **No**

**APPLICATION NOTES:**

None.

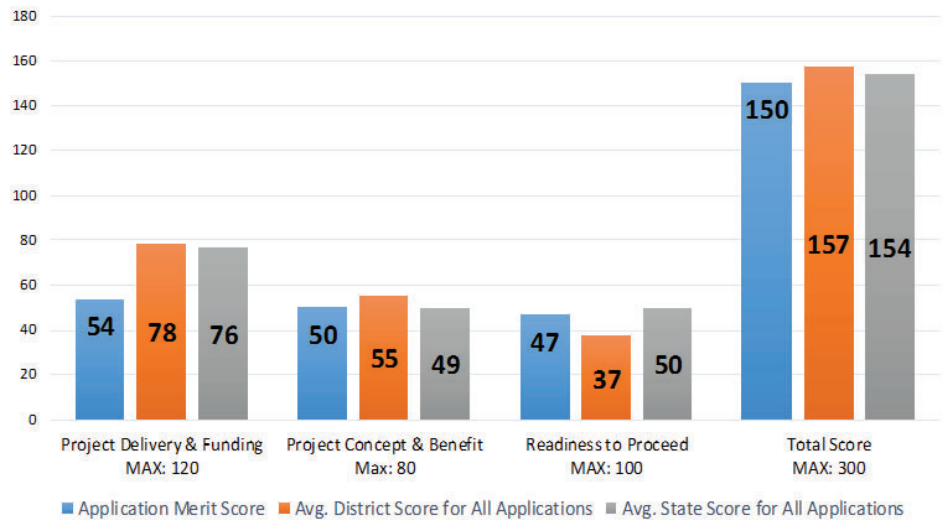
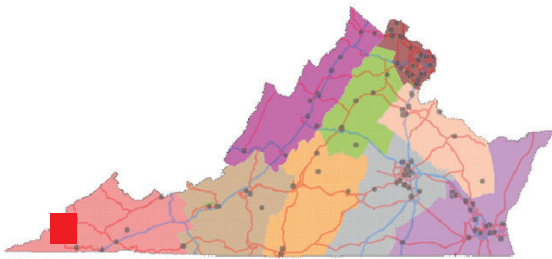
App ID: **8210**  
 Title: **BSG & Powell River Trail Interconnect**

Submitting Entity: **Town of Big Stone Gap**  
 VDOT District: **Bristol**

Construction of a trailhead and elevated pedestrian bridge across US 23 N to connect two existing Transportation Alternatives funded bike/pedestrian trails, thereby establishing a safe, ADA Accessible, pedestrian route between two closely linked communities.

<p><b>150</b></p> <p>PROJECT MERIT SCORE</p> <p><i>MAX SCORE: 300</i></p>	<p><b># 64</b> RANK OF 121 STATEWIDE</p>
	<p><b># 6</b> RANK OF 10 DISTRICTWIDE</p>

TA Requested Funds.....**\$500,000**  
 Total Project Cost.....**\$1,249,886**



**Population Based Funding Eligibility:**

Project eligible for TMA set-aside? - **No**

**PROJECT DETAILS:**

Project Category: **Construction of bicycle and pedestrian facilities**

Will project funding support a Safe Routes to School Non-Infrastructure Program? **No**

If applicable, has a Request to Administer (RtA) been approved by the respective VDOT District? **Yes**

Has VDOT District staff evaluated and concurred with the applicant's estimate? **Yes**

Did application receive a Deductive Score measure due to past performance? **No (0)**

Is this an existing project, and has it received a Priority Score? **No**

Will project benefit an Underserved Community? **Yes**

Will project benefit a Multi-jurisdictional Trail? **No**

**APPLICATION NOTES:**

None.

TRANSPORTATION ALTERNATIVES PROGRAM

**CULPEPER  
DISTRICT**

**FY 2023-24**

**SCORECARDS**

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**VDOT**  
**PROJECT SCORECARD**  
 CULPEPER DISTRICT

App ID	Title	Applicant	District Rank	State Rank	Page #
7903 <i>SRTSNI</i>	<i>Safe Routes to School Coord. and Program</i>	<i>City of Charlottesville</i>		5	02-1
8024	N Blue Ridge Avenue Sidewalk Extension	Town of Culpeper	1	13	02-5
7897	Palmyra Sidewalk Improvements	Fluvanna County	2	19	02-2
8262	Town of Madison South Main Sidewalk	Town of Madison	3	32	02-6
7990	Meadow Creek Shared Use Path and Bridge	City of Charlottesville	4	51	02-3
8020	Lord Fairfax Community College Trail	Fauquier County	5	95	02-4



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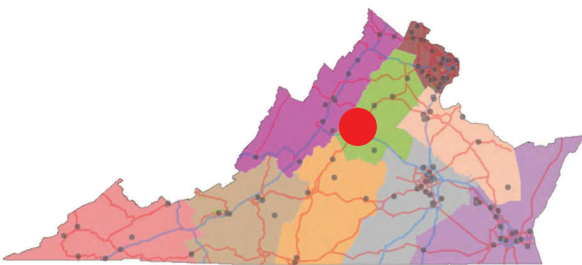
App ID: **7903**  
Title: **Safe Routes to School Coord. and Program**

Submitting Entity: **City of Charlottesville**  
VDOT District: **Culpeper**

Funding is requested for the City's Safe Routes to School Program, which includes the salary for full-time coordinator and program implementation.

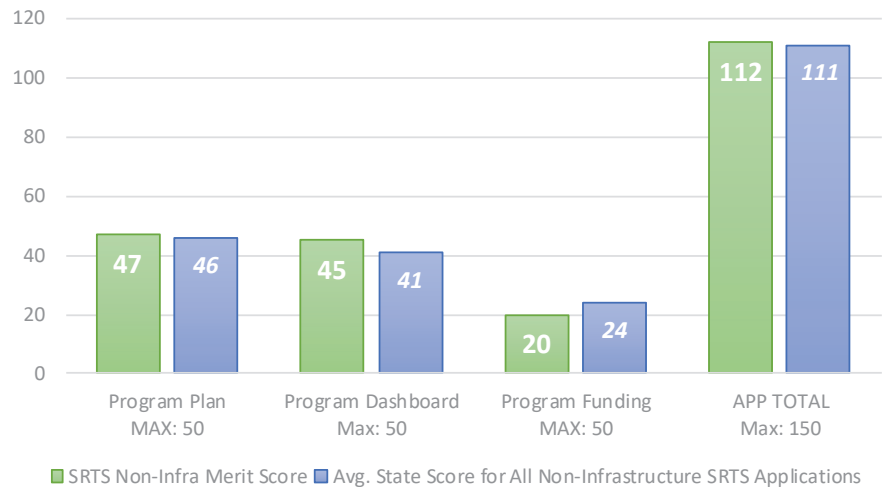
<b>112</b>	<b>#3 RANK OF 5 STATEWIDE</b>
PROJECT MERIT SCORE <i>MAX SCORE: 150</i>	

TA Requested Funds.....**\$183,843**  
Total Project Cost.....**\$223,993**



**Population Based Funding Eligibility:**

Project eligible for TMA set-aside? - **NO**



**PROJECT DETAILS:**

Project Category: **Safe Routes to School: SRTS project**

Will project funding support a Safe Routes to School Non-Infrastructure Program? **YES**

If applicable, has a Request to Administer (RtA) been approved by the respective VDOT District? **N/A**

Has VDOT District staff evaluated and concurred with the applicant's estimate? **Reviewed by TMPD**

Did application receive a Deductive Score measure due to past performance? **N/A**

Is this an existing project, and has it received a Priority Score? **NO**

Will project benefit an Underserved Community? **YES**

Will project benefit a Multi-jurisdictional Trail? **NO**

**APPLICATION NOTES:**

This is a Safe Routes to School Non-Infrastructure application.

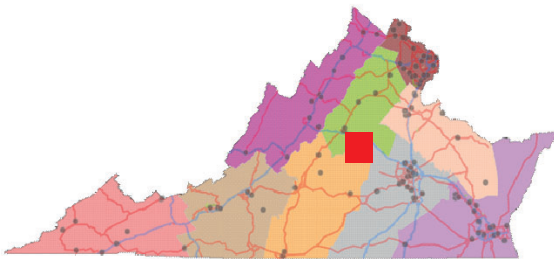
App ID: **7897**  
Title: **Palmyra Sidewalk Improvements**

Submitting Entity: **Fluvanna County**  
VDOT District: **Culpeper**

Construction of sidewalks, crosswalks and ADA curb ramps to improve pedestrian safety and connectivity between Main Street and the historic courthouse square in Palmyra Village.

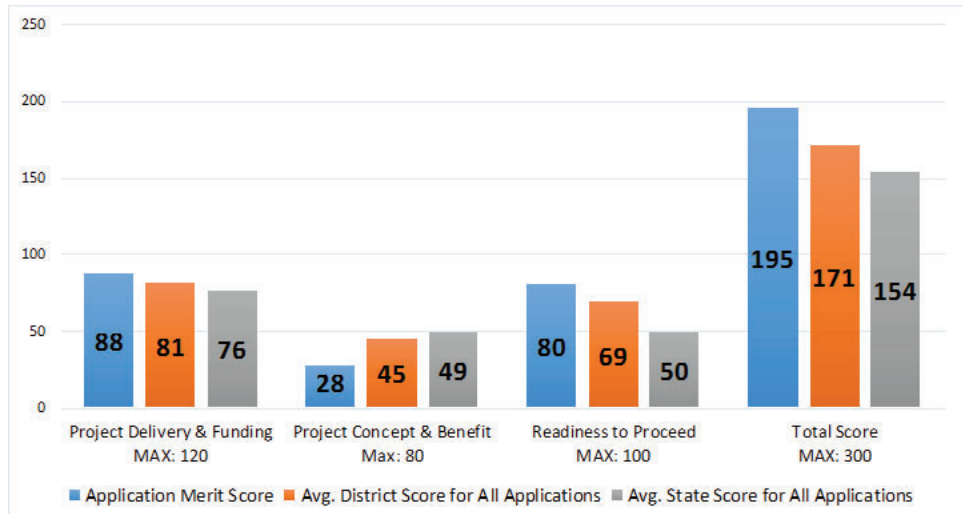
<b>195</b> PROJECT MERIT SCORE <i>MAX SCORE: 300</i>	# <b>19</b> RANK OF 121 STATEWIDE
	# <b>2</b> RANK OF 5 DISTRICTWIDE

TA Requested Funds.....**\$1,271,325**  
Total Project Cost.....**\$1,589,156**



**Population Based Funding Eligibility:**

Project eligible for TMA set-aside? - **No**



**PROJECT DETAILS:**

Project Category: **Improvement or system that will provide safe routes for non-drivers**  
 Will project funding support a Safe Routes to School Non-Infrastructure Program? **No**  
 If applicable, has a Request to Administer (RtA) been approved by the respective VDOT District? **Yes**  
 Has VDOT District staff evaluated and concurred with the applicant’s estimate? **Yes**  
 Did application receive a Deductive Score measure due to past performance? **No (0)**  
 Is this an existing project, and has it received a Priority Score? **No**

Will project benefit an Underserved Community? **No**  
 Will project benefit a Multi-jurisdictional Trail? **No**

**APPLICATION NOTES:**

None.

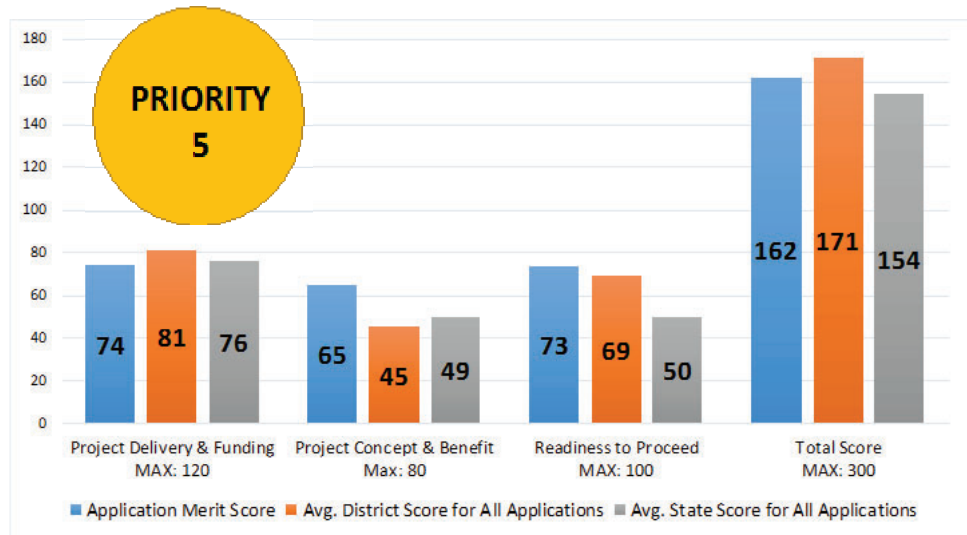
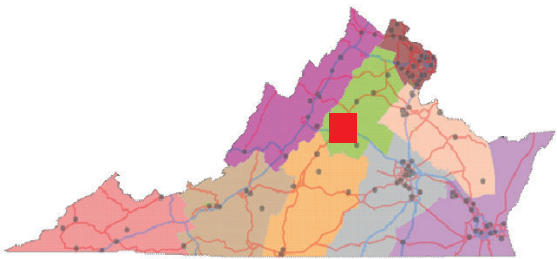
App ID: **7990**  
 Title: **Meadow Creek Shared Use Path and Bridge**

Submitting Entity: **City of Charlottesville**  
 VDOT District: **Culpeper**

Construct shared use path and "Pepsi" bridge from Greenbrier Drive across Meadow Creek, connecting to newly constructed DCR "Kneeder" bridge and trail providing access to Greenbrier Park / Brandywine Drive.

<p><b>162</b>                  PROJECT MERIT SCORE  <i>MAX SCORE: 300</i></p>	# <b>51</b> RANK OF 121 STATEWIDE
	# <b>4</b> RANK OF 5 DISTRICTWIDE

TA Requested Funds.....**\$1,000,000**  
 Total Project Cost.....**\$1,649,285**



**Population Based Funding Eligibility:**

Project eligible for TMA set-aside? - **No**

**PROJECT DETAILS:**

Project Category: **Construction of bicycle and pedestrian facilities**

Will project funding support a Safe Routes to School Non-Infrastructure Program? **No**

If applicable, has a Request to Administer (RtA) been approved by the respective VDOT District? **Yes**

Has VDOT District staff evaluated and concurred with the applicant's estimate? **Yes**

Did application receive a Deductive Score measure due to past performance? **Yes (-50)**

Is this an existing project, and has it received a Priority Score? **Yes**

Will project benefit an Underserved Community? **Yes**

Will project benefit a Multi-jurisdictional Trail? **Yes**

**APPLICATION NOTES:**

None.

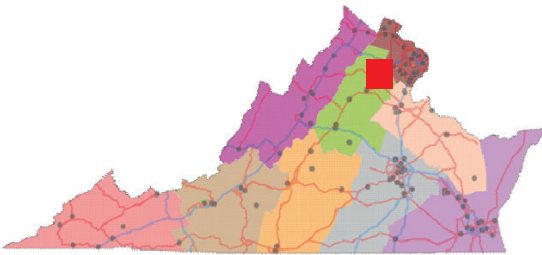
App ID: **8020**  
Title: **Lord Fairfax Community College Trail**

Submitting Entity: **Fauquier County**  
VDOT District: **Culpeper**

Construct a multi-modal path from the south side of Traveler's Way, around the LFCC Campus. This project connects the recently built sidewalk at the new Route 15/17/29 interchange to the previously built TAP LFCC Greenway connector trail.

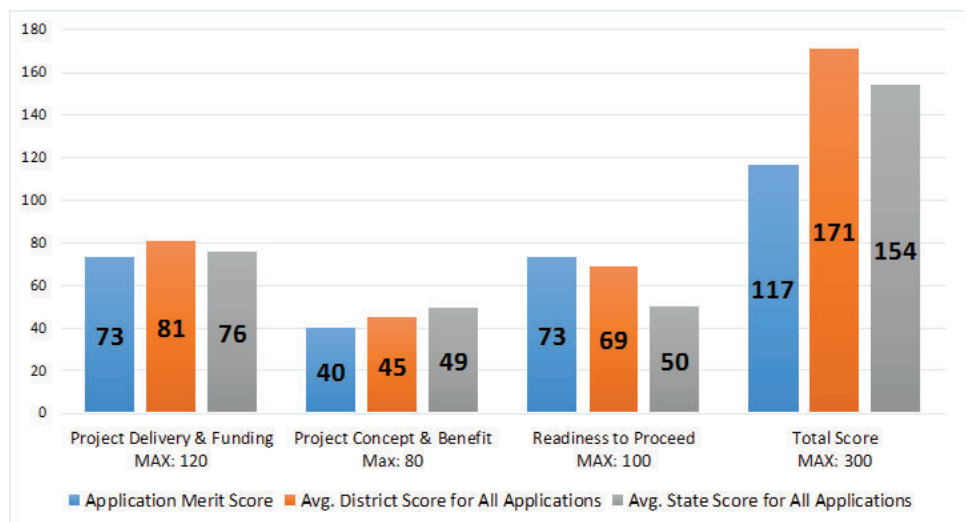
<p><b>117</b></p> <p>PROJECT MERIT SCORE</p> <p><i>MAX SCORE: 300</i></p>	# <b>95</b> RANK OF 121 STATEWIDE
	# <b>5</b> RANK OF 5 DISTRICTWIDE

TA Requested Funds.....**\$1,138,618**  
Total Project Cost.....**\$1,423,273**



**Population Based Funding Eligibility:**

Project eligible for TMA set-aside? - **No**



**PROJECT DETAILS:**

Project Category: **Construction of bicycle and pedestrian facilities**

Will project funding support a Safe Routes to School Non-Infrastructure Program? **No**

If applicable, has a Request to Administer (RtA) been approved by the respective VDOT District? **Yes**

Has VDOT District staff evaluated and concurred with the applicant's estimate? **Yes**

Did application receive a Deductive Score measure due to past performance? **Yes (-70)**

Is this an existing project, and has it received a Priority Score? **No**

Will project benefit an Underserved Community? **No**

Will project benefit a Multi-jurisdictional Trail? **Yes**

**APPLICATION NOTES:**

None.

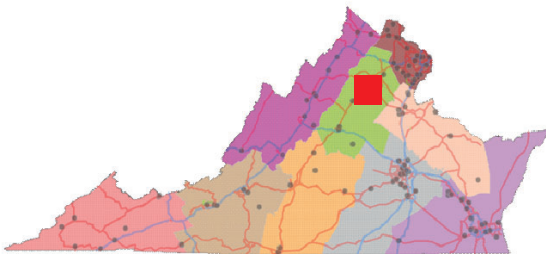
App ID: **8024**  
 Title: **N Blue Ridge Avenue Sidewalk Extension**

Submitting Entity: **Town of Culpeper**  
 VDOT District: **Culpeper**

The N Blue Ridge Avenue Sidewalk Extension project proposes to add approximately 700' of 5' wide sidewalk along the west side of N. Blue Ridge Avenue. The proposed sidewalk extension will connect the current abrupt mid-block ending of the sidewalk near West Culpeper street to the front entrance of Yowell Meadow Park. The project also includes a 6' vegetated buffer strip, an extension of the midblock crosswalk, curb and gutter and stormwater management facilities.

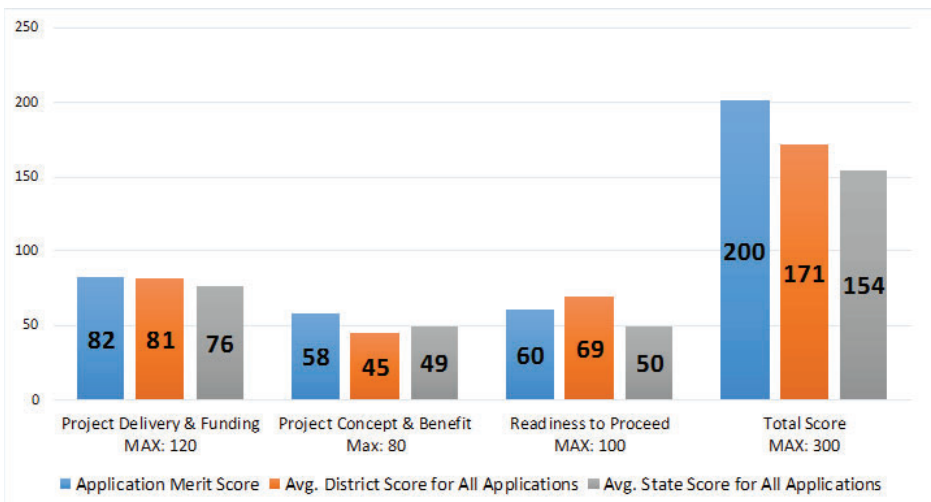
<p><b>200</b></p> <p>PROJECT MERIT SCORE</p> <p><i>MAX SCORE: 300</i></p>	<p><b># 13</b> RANK OF 121 STATEWIDE</p>
	<p><b># 1</b> RANK OF 5 DISTRICTWIDE</p>

TA Requested Funds.....**\$682,361**  
 Total Project Cost.....**\$852,951**



**Population Based Funding Eligibility:**

Project eligible for TMA set-aside? - **No**



**PROJECT DETAILS:**

Project Category: **Construction of bicycle and pedestrian facilities**

Will project funding support a Safe Routes to School Non-Infrastructure Program? **No**

If applicable, has a Request to Administer (RtA) been approved by the respective VDOT District? **Yes**

Has VDOT District staff evaluated and concurred with the applicant's estimate? **Yes**

Did application receive a Deductive Score measure due to past performance? **No (0)**

Is this an existing project, and has it received a Priority Score? **No**

Will project benefit an Underserved Community? **Yes**

Will project benefit a Multi-jurisdictional Trail? **No**

**APPLICATION NOTES:**

None.



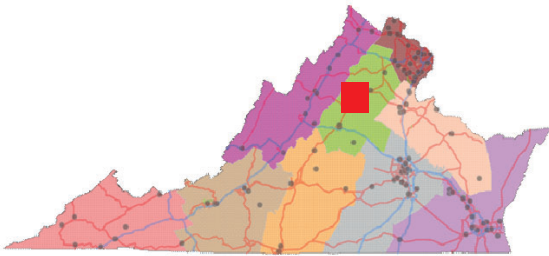
App ID: **8262**  
 Title: **Town of Madison South Main Sidewalk**

Submitting Entity: **Town of Madison**  
 VDOT District: **Culpeper**

Proposal is for a new sidewalk addition to extend existing sidewalk southward along the west side of South Main Street from its present terminus in front of the Dollar General Store. The proposed sidewalk would be constructed largely within the existing right-of-way. The area within which the sidewalk is to be build is generally level with an even grade and the sidewalk will be ADA compliant. The Town will meet the 20% match requirement.

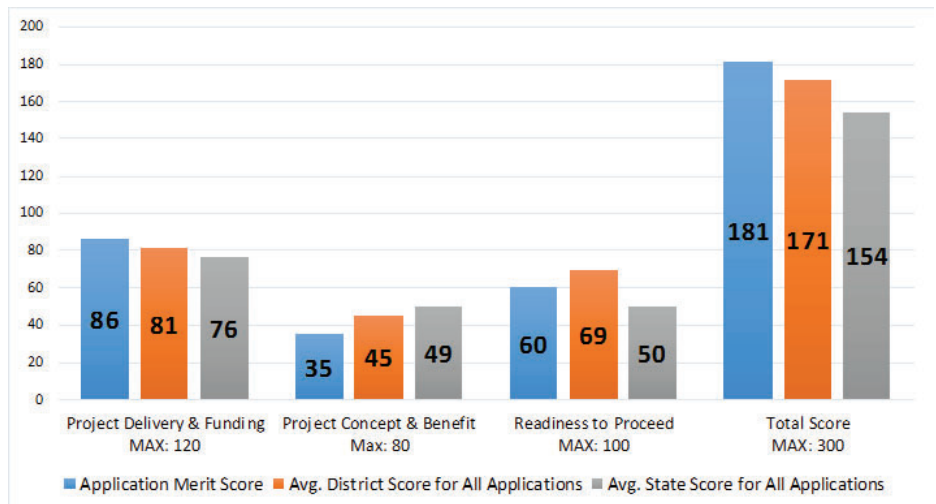
<b>181</b> PROJECT MERIT SCORE <i>MAX SCORE: 300</i>	# <b>32</b> RANK OF 121 STATEWIDE
	# <b>3</b> RANK OF 5 DISTRICTWIDE

TA Requested Funds.....**\$1,154,498**  
 Total Project Cost.....**\$1,443,123**



**Population Based Funding Eligibility:**

Project eligible for TMA set-aside? - **No**



**PROJECT DETAILS:**

Project Category: **Construction of bicycle and pedestrian facilities**

Will project funding support a Safe Routes to School Non-Infrastructure Program? **No**

If applicable, has a Request to Administer (RtA) been approved by the respective VDOT District? **Yes**

Has VDOT District staff evaluated and concurred with the applicant’s estimate? **Yes**

Did application receive a Deductive Score measure due to past performance? **No (0)**

Is this an existing project, and has it received a Priority Score? **No**

Will project benefit an Underserved Community? **No**

Will project benefit a Multi-jurisdictional Trail? **No**

**APPLICATION NOTES:**

None.

TRANSPORTATION ALTERNATIVES PROGRAM

**FREDERICKSBURG  
DISTRICT**

**FY 2023-24**

**SCORECARDS**

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**VDOT**  
**PROJECT SCORECARD**  
 FREDERICKSBURG DISTRICT

App ID	Title	Applicant	District Rank	State Rank	Page #
8252	Chancellor Park Drive Sidewalk	Spotsylvania County	1	68	03-9
8219	Germanna Point Drive Shared Use Path	Spotsylvania County	2	74	03-6
8251	Smith Station Road SUP Extension	Spotsylvania County	3	78	03-8
7921	Main Street Enhancement Portion 2	County of Mathews	4	90	03-1
8029	Walk/Bike Trail to Monroe Birthplace	Town of Colonial Beach	5	101	03-4
8003	Richmond Co. Multi-Use Trail (Phase II)	Richmond County	6	107	03-3
8241	Bankside Trail - City of Fredericksburg	City of Fredericksburg	7	111	03-7
7961	Salisbury Drive Sidewalk	Stafford County	8	114	03-2
8109	Foreston Woods Drive Sidewalk	Stafford County	9	116	03-5

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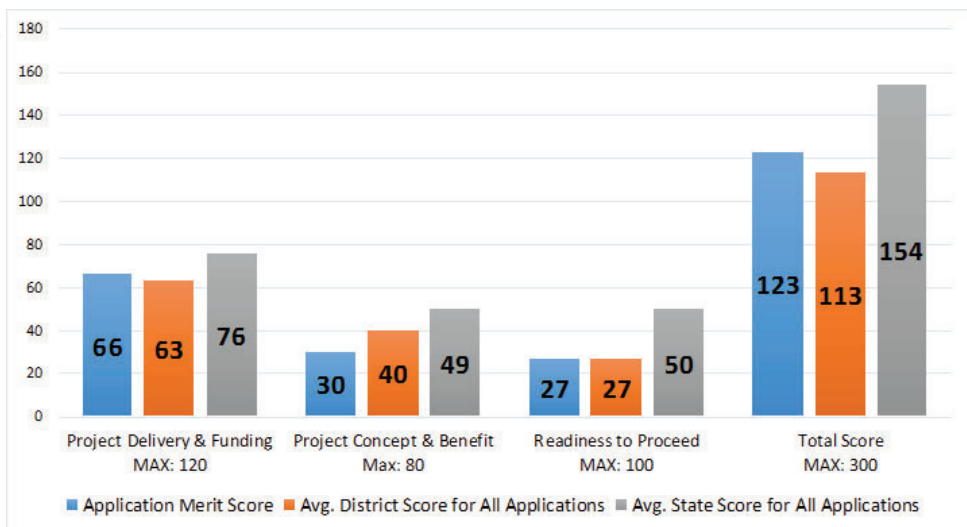
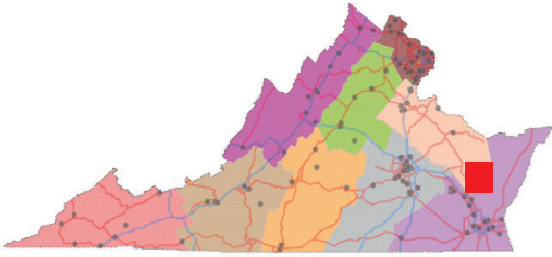
App ID: **7921**  
 Title: **Main Street Enhancement Portion 2**

Submitting Entity: **County of Mathews**  
 VDOT District: **Fredericksburg**

Installation of pedestrian facilities in the central business district of Mathews County, including ADA sidewalks, crosswalks, lighting, landscaping, signage, and storm drainage.

<b>123</b> PROJECT MERIT SCORE <i>MAX SCORE: 300</i>	# <b>90</b> RANK OF 121 STATEWIDE
	# <b>4</b> RANK OF 9 DISTRICTWIDE

TA Requested Funds.....**\$1,854,410**  
 Total Project Cost.....**\$2,318,012**



**Population Based Funding Eligibility:**

Project eligible for TMA set-aside? - **No**

**PROJECT DETAILS:**

Project Category: **Construction of bicycle and pedestrian facilities**

Will project funding support a Safe Routes to School Non-Infrastructure Program? **No**

If applicable, has a Request to Administer (RtA) been approved by the respective VDOT District? **Yes**

Has VDOT District staff evaluated and concurred with the applicant's estimate? **Yes**

Did application receive a Deductive Score measure due to past performance? **No (0)**

Is this an existing project, and has it received a Priority Score? **No**

Will project benefit an Underserved Community? **No**

Will project benefit a Multi-jurisdictional Trail? **No**

**APPLICATION NOTES:**

RW donation removed in the final application but assumed during pre-application; Phase I (EN02, 63560) took a long time due to funding shortage for CN; County prepared some preliminary plans and acquired survey during Phase I development which are applicable to Phase-II.



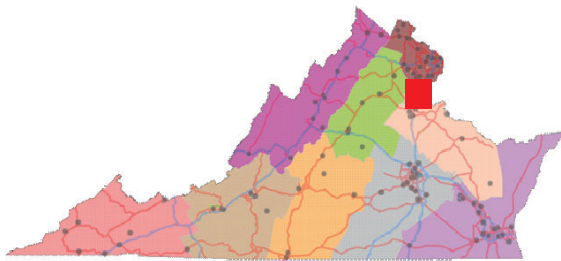
App ID: **7961**  
Title: **Salisbury Drive Sidewalk**

Submitting Entity: **Stafford County**  
VDOT District: **Fredericksburg**

This project provides sidewalk network links to a major commuter park and ride lot in north Stafford, in addition to connecting to the existing infrastructure along Mine Road, Garrisonville Road and Stafford Market Place commercial center. The commercial center includes access to groceries, banking, dining and various retail options for the prospective pedestrians and surrounding communities.

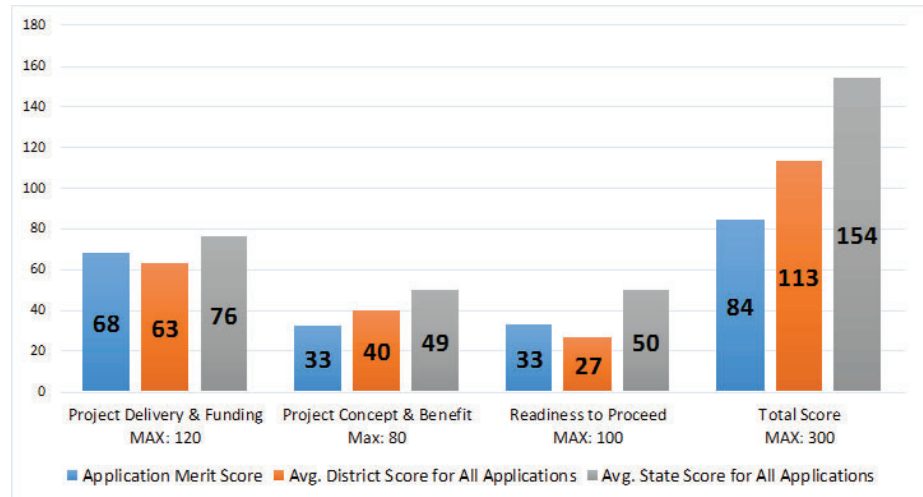
<p><b>84</b></p> <p>PROJECT MERIT SCORE</p> <p><i>MAX SCORE: 300</i></p>	# <b>114</b> RANK OF 121 STATEWIDE
	# <b>8</b> RANK OF 9 DISTRICTWIDE

TA Requested Funds.....**\$1,283,585**  
Total Project Cost.....**\$1,792,999**



**Population Based Funding Eligibility:**

Project eligible for TMA set-aside? - **Yes**



**PROJECT DETAILS:**

Project Category: **Construction of bicycle and pedestrian facilities**

Will project funding support a Safe Routes to School Non-Infrastructure Program? **No**

If applicable, has a Request to Administer (RtA) been approved by the respective VDOT District? **Yes**

Has VDOT District staff evaluated and concurred with the applicant's estimate? **Yes**

Did application receive a Deductive Score measure due to past performance? **Yes (-50)**

Is this an existing project, and has it received a Priority Score? **No**

Will project benefit an Underserved Community? **No**

Will project benefit a Multi-jurisdictional Trail? **No**

**APPLICATION NOTES:**

County was previously awarded UPC112311 & 111224 and cancelled the projects this year after several years of plan development.

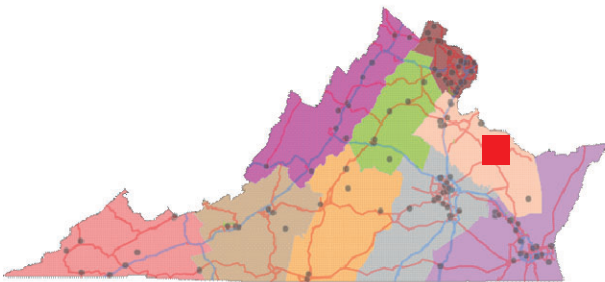
App ID: **8003**  
Title: **Richmond Co. Multi-Use Trail (Phase II)**

Submitting Entity: **Richmond County**  
VDOT District: **Fredericksburg**

The project consists of the construction of a multi-use public trail from a planned parking area on Scott Town Road, across History Land Highway, running along Scott Town Road, Richmond Road, Hamilton Boulevard and ending at the Richmond County Family YMCA.

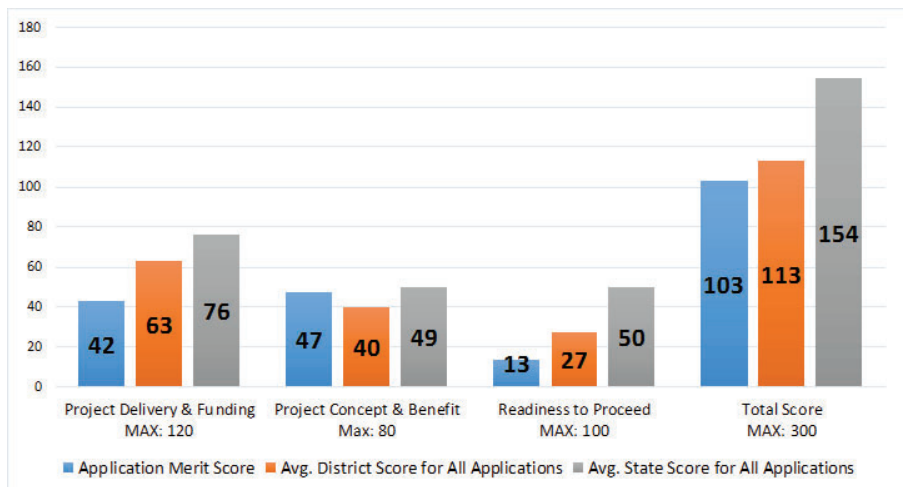
<p><b>103</b> PROJECT MERIT SCORE MAX SCORE: 300</p>	# <b>107</b> RANK OF 121 STATEWIDE
	# <b>6</b> RANK OF 9 DISTRICTWIDE

TA Requested Funds.....**\$733,433**  
Total Project Cost.....**\$916,792**



**Population Based Funding Eligibility:**

Project eligible for TMA set-aside? - **No**



**PROJECT DETAILS:**

Project Category: **Construction of bicycle and pedestrian facilities**

Will project funding support a Safe Routes to School Non-Infrastructure Program? **No**

If applicable, has a Request to Administer (RtA) been approved by the respective VDOT District? **Yes**

Has VDOT District staff evaluated and concurred with the applicant's estimate? **No**

Did application receive a Deductive Score measure due to past performance? **No (0)**

Is this an existing project, and has it received a Priority Score? **No**

Will project benefit an Underserved Community? **Yes**

Will project benefit a Multi-jurisdictional Trail? **Yes**

**APPLICATION NOTES:**

County did not agree with VDOT recommended estimate and risk contingencies. Overall estimate is 78% less than VDOT estimate; Scope not well defined and RW estimate significantly less.

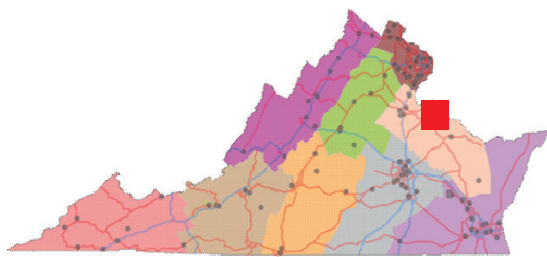
App ID: **8029**  
 Title: **Walk/Bike Trail to Monroe Birthplace**

Submitting Entity: **Town of Colonial Beach**  
 VDOT District: **Fredericksburg**

The proposed trail will run parallel to the James Monroe Highway (State route 205), and would give access to the historical site as well as two ancient cemeteries. The execution of this project would allow for increased visitation to the Monroe Birthplace, promote exercise and public health, and provide non-motorized access where none previously existed to enable townspeople and tourists alike to learn and enjoy the unique history of our Town.

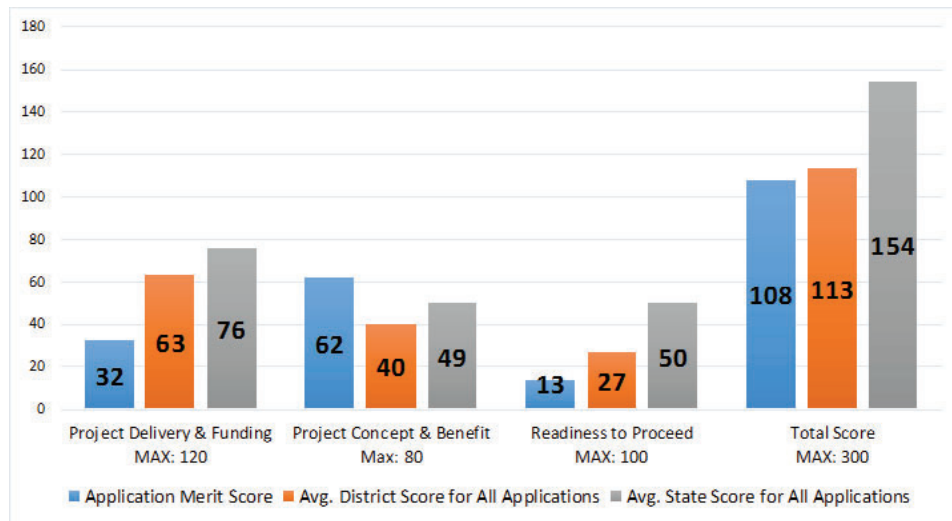
<p><b>108</b> PROJECT MERIT SCORE MAX SCORE: 300</p>	# <b>101</b> RANK OF 121 STATEWIDE
	# <b>5</b> RANK OF 9 DISTRICTWIDE

TA Requested Funds.....**\$2,000,000**  
 Total Project Cost.....**\$5,955,140**



**Population Based Funding Eligibility:**

Project eligible for TMA set-aside? - **No**



**PROJECT DETAILS:**

Project Category: **Construction of bicycle and pedestrian facilities**

- Will project funding support a Safe Routes to School Non-Infrastructure Program? **No**
- If applicable, has a Request to Administer (RtA) been approved by the respective VDOT District? **No**
- Has VDOT District staff evaluated and concurred with the applicant's estimate? **No**
- Did application receive a Deductive Score measure due to past performance? **No (0)**
- Is this an existing project, and has it received a Priority Score? **No**

- Will project benefit an Underserved Community? **Yes**
- Will project benefit a Multi-jurisdictional Trail? **Yes**

**APPLICATION NOTES:**

Town requested VDOT to administer the project. Project crossing the jurisdictional line and is intended for visitors. Town presented various options for fully funding the project in the portal alert but no documentation provided with the final application.

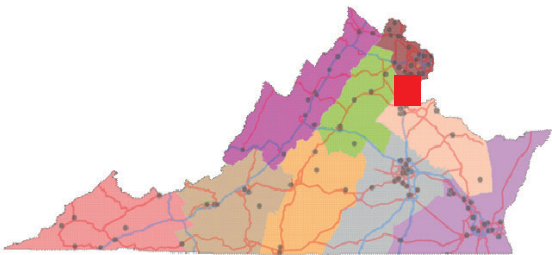
App ID: **8109**  
Title: **Foreston Woods Drive Sidewalk**

Submitting Entity: **Stafford County**  
VDOT District: **Fredericksburg**

This project provides a needed link for two subdivisions in the central Stafford Region. The addition of sidewalk and 3 ADA compliant crosswalks, including two updated signalized crossings, will uniformly enhance cyclist and pedestrian safety, increase accessibility to local transit and improve driver awareness and expectations from current conditions. According to data provided by FAMPO, on average this area sees nearly 32,000 vehicle trip, 992 pedestrian trips and 63 bicycle trips each day.

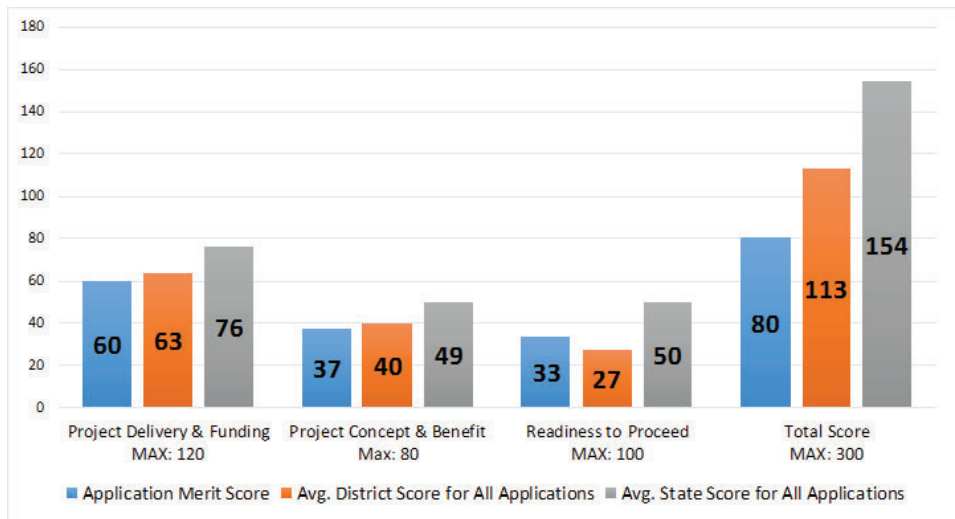
<b>80</b> PROJECT MERIT SCORE <i>MAX SCORE: 300</i>	# <b>116</b> RANK OF 121 STATEWIDE
	# <b>9</b> RANK OF 9 DISTRICTWIDE

TA Requested Funds.....**\$1,220,472**  
Total Project Cost.....**\$2,003,507**



**Population Based Funding Eligibility:**

Project eligible for TMA set-aside? - **Yes**



**PROJECT DETAILS:**

Project Category: **Construction of bicycle and pedestrian facilities**

Will project funding support a Safe Routes to School Non-Infrastructure Program? **No**

If applicable, has a Request to Administer (RtA) been approved by the respective VDOT District? **Yes**

Has VDOT District staff evaluated and concurred with the applicant's estimate? **Yes**

Did application receive a Deductive Score measure due to past performance? **Yes (-50)**

Is this an existing project, and has it received a Priority Score? **No**

Will project benefit an Underserved Community? **No**

Will project benefit a Multi-jurisdictional Trail? **No**

**APPLICATION NOTES:**

None.

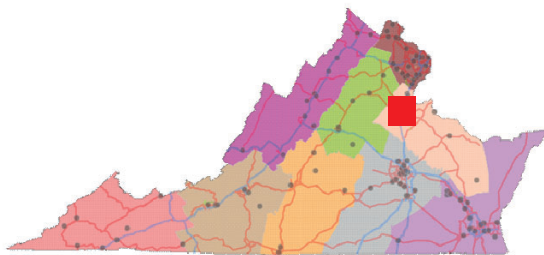
App ID: **8219**  
 Title: **Germanna Point Drive Shared Use Path**

Submitting Entity: **Spotsylvania County**  
 VDOT District: **Fredericksburg**

To construct a 10 foot shared use path along SB Germanna Point Drive from Germanna Community College to Lee School Drive, pedestrian accommodations at the intersection of Germanna Point Drive & Lee School Drive, and a 10 foot shared use path along NB Germanna Point Drive between Lee School Drive and US Rte 17 with a crosswalk across US Rte 17 to existing sidewalk at the US Rte 17/Hospital Boulevard intersection.

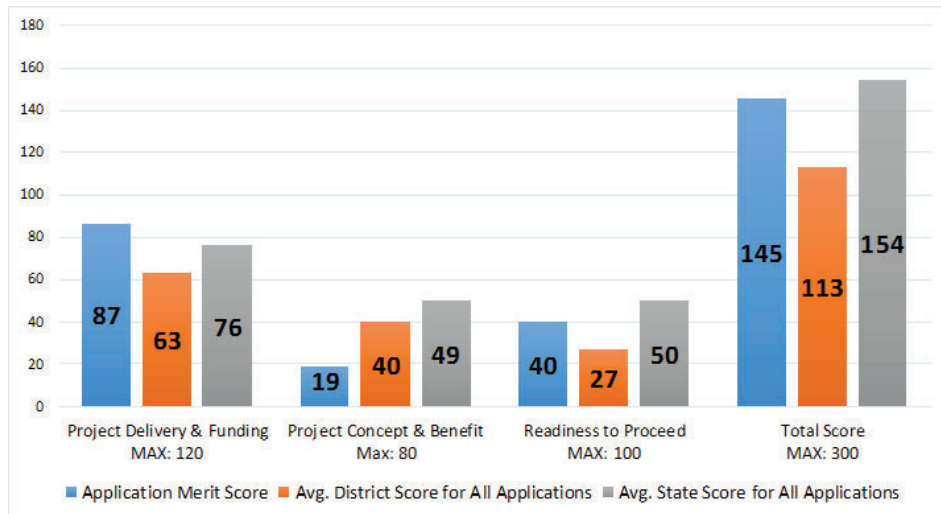
<b>145</b> PROJECT MERIT SCORE <i>MAX SCORE: 300</i>	# <b>74</b> RANK OF 121 STATEWIDE
	# <b>2</b> RANK OF 9 DISTRICTWIDE

TA Requested Funds.....**\$2,000,000**  
 Total Project Cost.....**\$3,088,897**



**Population Based Funding Eligibility:**

Project eligible for TMA set-aside? - **Yes**



## PROJECT DETAILS:

Project Category: **Construction of bicycle and pedestrian facilities**

Will project funding support a Safe Routes to School Non-Infrastructure Program? **No**

If applicable, has a Request to Administer (RtA) been approved by the respective VDOT District? **No**

Has VDOT District staff evaluated and concurred with the applicant's estimate? **Yes**

Did application receive a Deductive Score measure due to past performance? **No (0)**

Is this an existing project, and has it received a Priority Score? **No**

Will project benefit an Underserved Community? **No**

Will project benefit a Multi-jurisdictional Trail? **No**

## APPLICATION NOTES:

County requested revised SUP alignment after pre-application. VDOT updated estimate and sketch. County requested VDOT administer this project. However County was previously awarded a TAP funded project (UPC117899) but later requested VDOT for project administration after the award.



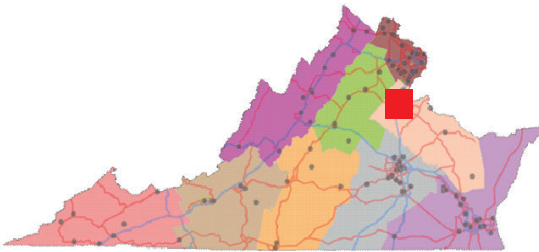
App ID: **8241**  
Title: **Bankside Trail - City of Fredericksburg**

Submitting Entity: **City of Fredericksburg**  
VDOT District: **Fredericksburg**

The Bankside Trail is a shared use path that connects the City's Riverfront Park, the Central Rappahannock Regional Library, and the shopping and employment areas in the historic Downtown to neighborhoods and other regional trail networks.

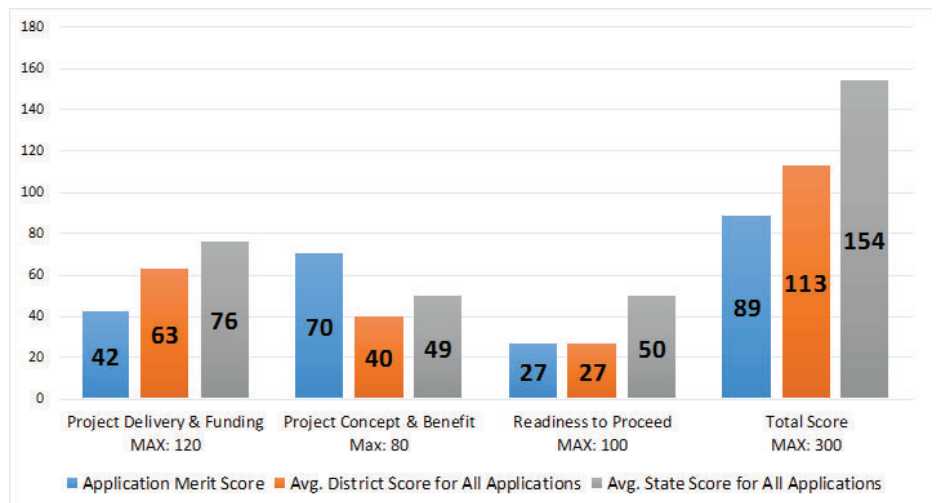
<p><b>89</b></p> <p>PROJECT MERIT SCORE</p> <p><i>MAX SCORE: 300</i></p>	# <b>111</b> RANK OF 121 STATEWIDE
	# <b>7</b> RANK OF 9 DISTRICTWIDE

TA Requested Funds.....**\$1,626,996**  
Total Project Cost.....**\$2,033,745**



**Population Based Funding Eligibility:**

Project eligible for TMA set-aside? - **Yes**



**PROJECT DETAILS:**

Project Category: **Construction of bicycle and pedestrian facilities**

Will project funding support a Safe Routes to School Non-Infrastructure Program? **No**

If applicable, has a Request to Administer (RtA) been approved by the respective VDOT District? **Yes**

Has VDOT District staff evaluated and concurred with the applicant's estimate? **No**

Did application receive a Deductive Score measure due to past performance? **Yes (-50)**

Is this an existing project, and has it received a Priority Score? **No**

Will project benefit an Underserved Community? **Yes**

Will project benefit a Multi-jurisdictional Trail? **Yes**

**APPLICATION NOTES:**

City did not match with VDOT estimate for PE and RW and also the risk contingencies. Their estimate is 30% less than VDOT estimate.



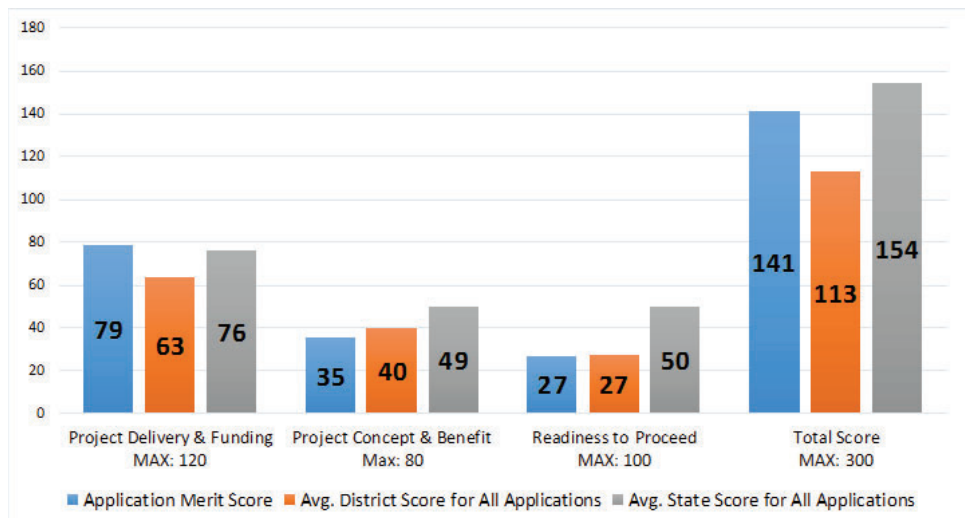
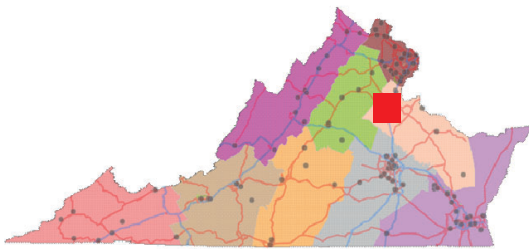
App ID: **8251**  
Title: **Smith Station Road SUP Extension**

Submitting Entity: **Spotsylvania County**  
VDOT District: **Fredericksburg**

To construct a 10 foot shared use path along Smith Station Road to complete a gap between existing shared use path at the Spotsylvania Parkway/Leavells Road intersection and committed shared use path along Smith Station Road that is part of the approved Courtland Park Siteplan. The project will have logical termini on either end to eliminate the shared use path gap between the Courtland Park and Spotsylvania Parkway shared use path.

<p><b>141</b></p> <p>PROJECT MERIT SCORE</p> <p><i>MAX SCORE: 300</i></p>	# <b>78</b> RANK OF 121 STATEWIDE
	# <b>3</b> RANK OF 9 DISTRICTWIDE

TA Requested Funds.....**\$1,520,699**  
Total Project Cost.....**\$1,791,106**



**Population Based Funding Eligibility:**

Project eligible for TMA set-aside? - **Yes**

**PROJECT DETAILS:**

Project Category: **Construction of bicycle and pedestrian facilities**

Will project funding support a Safe Routes to School Non-Infrastructure Program? **No**

If applicable, has a Request to Administer (RtA) been approved by the respective VDOT District? **Yes**

Has VDOT District staff evaluated and concurred with the applicant's estimate? **Yes**

Did application receive a Deductive Score measure due to past performance? **No (0)**

Is this an existing project, and has it received a Priority Score? **No**

Will project benefit an Underserved Community? **No**

Will project benefit a Multi-jurisdictional Trail? **No**

**APPLICATION NOTES:**

County used VDOT provided estimate and sketch. District approved RTA. County was previously awarded a TAP funded project (UPC117899) but later requested VDOT for project administration after the award.

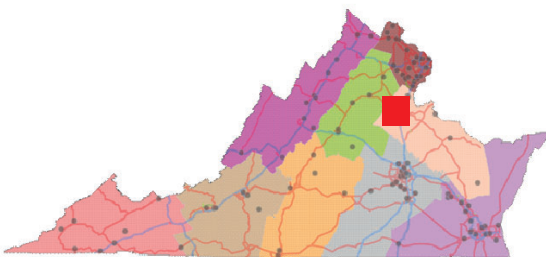
App ID: **8252**  
Title: **Chancellor Park Drive Sidewalk**

Submitting Entity: **Spotsylvania County**  
VDOT District: **Fredericksburg**

To construct a 5 foot sidewalk along Chancellor Park Drive between Willow Pond Drive and Harrison Road Elementary School. Project would complete a gap between planned sidewalk at the Chancellor Park Drive/Willow Pond Drive intersection and existing sidewalk at Harrison Road Elementary School. Project would also allow a pedestrian connection to the new approved Saddle Creek Rezoning development across a new roundabout being constructed at the Chancellor Park Dr intersection with Piedmont Drive.

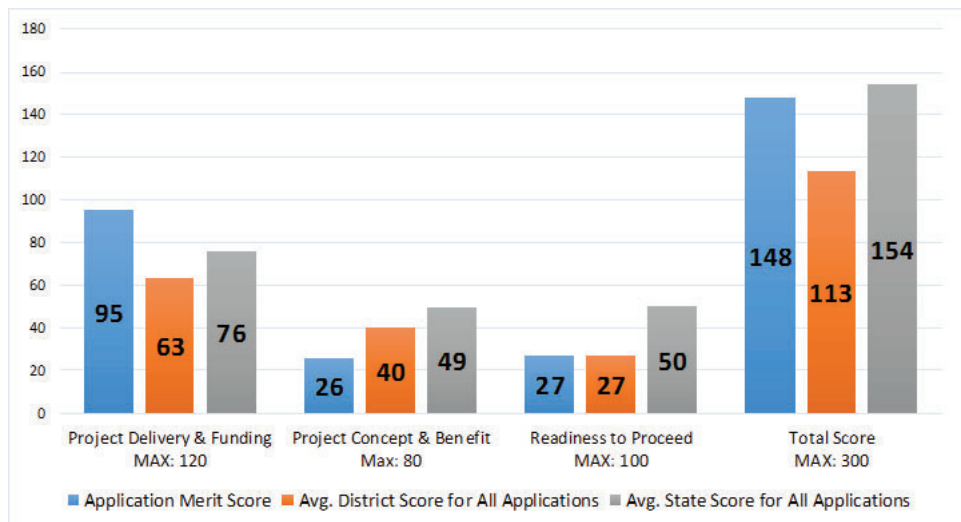
<p><b>148</b></p> <p>PROJECT MERIT SCORE</p> <p><i>MAX SCORE: 300</i></p>	# <b>68</b> RANK OF 121 STATEWIDE
	# <b>1</b> RANK OF 9 DISTRICTWIDE

TA Requested Funds.....**\$2,500,000**  
Total Project Cost.....**\$4,113,864**



**Population Based Funding Eligibility:**

Project eligible for TMA set-aside? - **Yes**



**PROJECT DETAILS:**

Project Category: **Safe Routes to School: SRTS project**

Will project funding support a Safe Routes to School Non-Infrastructure Program? **No**

If applicable, has a Request to Administer (RtA) been approved by the respective VDOT District? **Yes**

Has VDOT District staff evaluated and concurred with the applicant's estimate? **Yes**

Did application receive a Deductive Score measure due to past performance? **No (0)**

Is this an existing project, and has it received a Priority Score? **No**

Will project benefit an Underserved Community? **No**

Will project benefit a Multi-jurisdictional Trail? **No**

**APPLICATION NOTES:**

County used VDOT provided estimate and sketch. District approved RTA. County was previously awarded a TAP funded project (UPC117899) but later requested VDOT for project administration after the award.

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TRANSPORTATION ALTERNATIVES PROGRAM

**HAMPTON ROADS  
DISTRICT**

**FY 2023-24**

**SCORECARDS**

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**PROJECT SCORECARD**  
**HAMPTON ROADS DISTRICT**

App ID	Title	Applicant	District Rank	State Rank	Page #
7955 SRTSNI	Healthy and Safe Routes to School	City of Newport News	1	2	04-1
7941 SRTSNI	SRTS - Williamsburg JCC Schools	Williamsburg James City County Schools	2	4	04-2
7877	Washington Ave & 25th Ped Improvements	City of Newport News	1	8	04-5
8005	Chesapeake Trail Ph2 - Dordon to Taylor	City of Chesapeake	2	12	04-10
8203	BoAT MUP_ Warwick, Elmhurst, & Yorktown	City of Newport News	3	20	04-17
7876	CNI-Bates Dr MUP	City of Newport News	4	22	04-4
7985	Seaboard Coastline Trail Ph IIIB	City of Suffolk	5	23	04-8
7875	BoAT MUP_ NN Park & Yorktown Rd	City of Newport News	6	25	04-3
8080	College Woods Circuit - Ph 2	City of Williamsburg	7	37	04-14
7882	Jamestown High School Sidewalk	James City County	8	52	04-6
8204	Chesapeake Trail Ph3 - Taylor to Suffolk	City of Chesapeake	9	77	04-18
8013	Grafton Drive Sidewalk	York County	10	91	04-12
8007	Seaboard Road Sidewalk	City of Virginia Beach	11	92	04-11
8081	Independence at Baxter Ped Improvements	City of Virginia Beach	12	94	04-15
8001	Ped Accommodation US 58/Purdy Rd FINAL	City of Emporia	13	105	04-9
7946	Portsmouth Pedestrian Enhancements Ph 2	City of Portsmouth	14	106	04-7
8130	Cape Henry Lighthouse Restoration	City of Virginia Beach	15	110	04-16
8069	Woodstock Road Sidewalk	City of Virginia Beach	16	112	04-13
8269	Roland Park Overpass Sidewalk FINAL	City of Norfolk	17	113	04-20
8266	Bike Lanes E Little Creek Rd Ph 1FINAL	City of Norfolk	18	116	04-19



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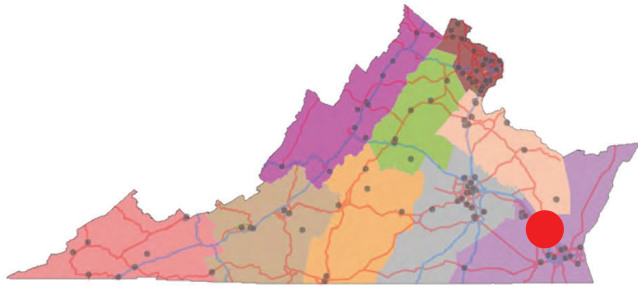
App ID: **7955**  
Title: **Healthy and Safe Routes to School**

Submitting Entity: **City of Newport News**  
VDOT District: **Hampton Roads**

In partnership with the City of Newport News' theme of "Dream City"- "A Healthy and Safe City" and VDOT's Safe Routes to School Program, Newport News Public Schools' Healthy & Safe Routes to School program will educate and encourage the student body, parents, and faculty to promote livability and better our community life-style through bicycling, walking, and other physical activities.

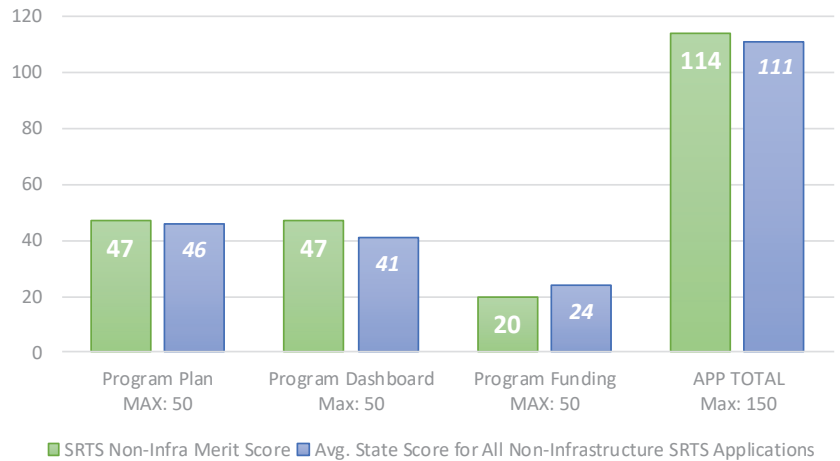
<b>114</b> PROJECT MERIT SCORE <i>MAX SCORE: 150</i>	#2 RANK OF 5 STATEWIDE
	#1 RANK OF 2 DISTRICTWIDE

TA Requested Funds.....**\$219,000**  
Total Project Cost.....**\$273,750**



**Population Based Funding Eligibility:**

Project eligible for TMA set-aside? - **YES**



**PROJECT DETAILS:**

Project Category: **Safe Routes to School: SRTS project**

Will project funding support a Safe Routes to School Non-Infrastructure Program? **YES**

If applicable, has a Request to Administer (RtA) been approved by the respective VDOT District? **N/A**

Has VDOT District staff evaluated and concurred with the applicant's estimate? **Reviewed by TMPD**

Did application receive a Deductive Score measure due to past performance? **N/A**

Is this an existing project, and has it received a Priority Score? **NO**

Will project benefit an Underserved Community? **YES**

Will project benefit a Multi-jurisdictional Trail? **NO**

**APPLICATION NOTES:**

This is a Safe Routes to School Non-Infrastructure application.

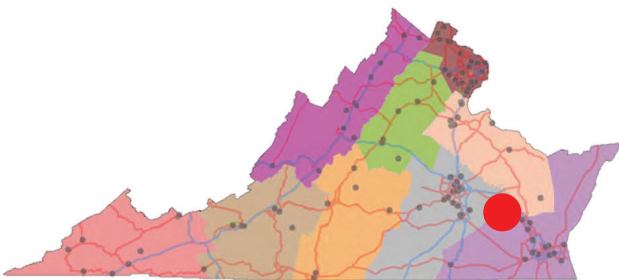
App ID: 7941  
 Title: SRTS - Williamsburg JCC Schools

Submitting Entity: Williamsburg James City County Schools  
 VDOT District: Hampton Roads

Williamsburg James City County Schools SRTS TAP grant funding application for the 2022-24 school years, centers on providing a full time SRTS position for continued support of established administrative and program initiatives. Our SRTS program will continue to work with student families, school administration, facilities engineers, transportation personnel, and local law enforcement professionals to provide a safe and secure environment for students to ride and walk to school on a daily basis.

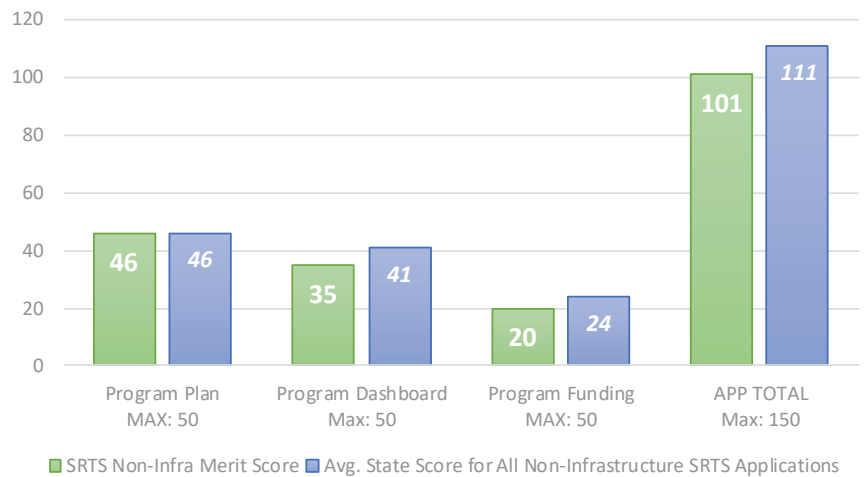
<b>101</b> PROJECT MERIT SCORE <i>MAX SCORE: 150</i>	#4 RANK OF 5 STATEWIDE
	#2 RANK OF 1 DISTRICTWIDE

TA Requested Funds.....\$134,500  
 Total Project Cost.....\$168,125



**Population Based Funding Eligibility:**

Project eligible for TMA set-aside? - **YES**



**PROJECT DETAILS:**

Project Category: **Safe Routes to School: SRTS project**

Will project funding support a Safe Routes to School Non-Infrastructure Program? **YES**

If applicable, has a Request to Administer (RtA) been approved by the respective VDOT District? **N/A**

Has VDOT District staff evaluated and concurred with the applicant's estimate? **Reviewed by TMPD**

Did application receive a Deductive Score measure due to past performance? **N/A**

Is this an existing project, and has it received a Priority Score? **NO**

Will project benefit an Underserved Community? **YES**

Will project benefit a Multi-jurisdictional Trail? **NO**

**APPLICATION NOTES:**

This is a Safe Routes to School Non-Infrastructure application.

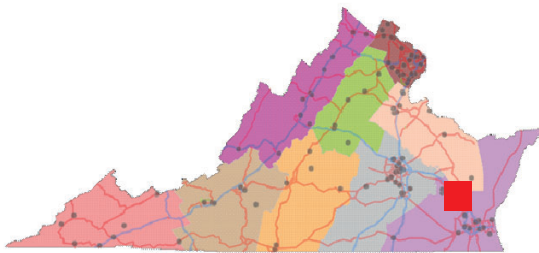
App ID: **7875**  
 Title: **BoAT MUP\_NN Park & Yorktown Rd**

Submitting Entity: **City of Newport News**  
 VDOT District: **Hampton Roads**

Scope includes ROW acquisition, utility relocation, and the construction of a new 10' wide Multi-Use Path to connect the existing trail in Newport News Park, down Yorktown Rd, and south to the intersection of Chelsea Place at the Chelsea Apartment complex, to include Curb & Gutter, pedestrian lighting and ADA amenities.

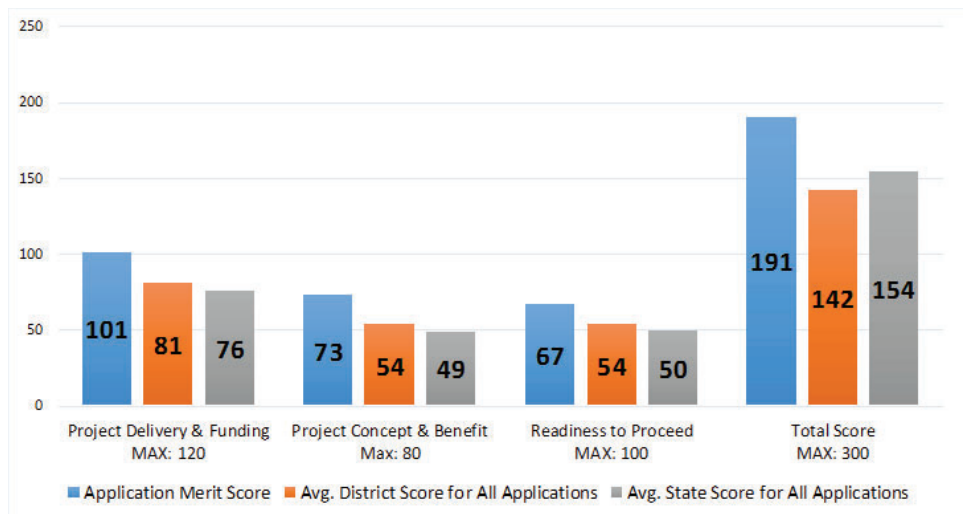
<p><b>191</b></p> <p>PROJECT MERIT SCORE</p> <p><i>MAX SCORE: 300</i></p>	# <b>25</b> RANK OF 121 STATEWIDE
	# <b>6</b> RANK OF 18 DISTRICTWIDE

TA Requested Funds.....**\$1,000,000**  
 Total Project Cost.....**\$4,291,000**



**Population Based Funding Eligibility:**

Project eligible for TMA set-aside? - **Yes**



**PROJECT DETAILS:**

Project Category: **Construction of bicycle and pedestrian facilities**

Will project funding support a Safe Routes to School Non-Infrastructure Program? **No**

If applicable, has a Request to Administer (RtA) been approved by the respective VDOT District? **Yes**

Has VDOT District staff evaluated and concurred with the applicant's estimate? **Yes**

Did application receive a Deductive Score measure due to past performance? **Yes (-50)**

Is this an existing project, and has it received a Priority Score? **No**

Will project benefit an Underserved Community? **Yes**

Will project benefit a Multi-jurisdictional Trail? **Yes**

**APPLICATION NOTES:**

109059 had an extension but also is having to re-advertise as bids came back higher than expected.

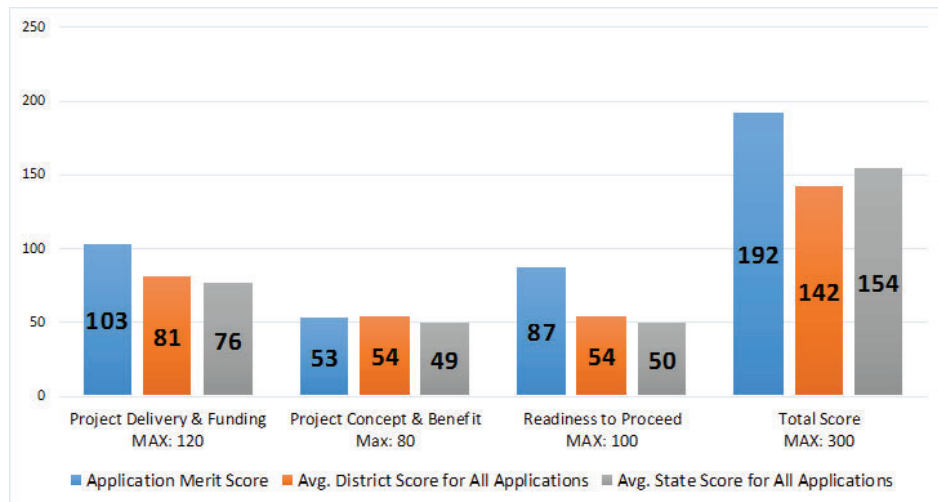
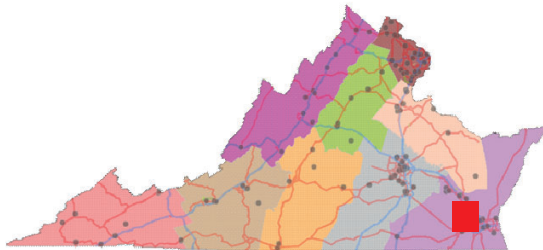
App ID: **7876**  
 Title: **CNI-Bates Dr MUP**

Submitting Entity: **City of Newport News**  
 VDOT District: **Hampton Roads**

Construction of a new multi-use path and associated amenities from the existing King-Lincoln park at 6th St, up Bates Dr to 18th St at Jefferson Ave

<b>192</b> PROJECT MERIT SCORE <i>MAX SCORE: 300</i>	# <b>22</b> RANK OF 121 STATEWIDE
	# <b>4</b> RANK OF 18 DISTRICTWIDE

TA Requested Funds.....**\$764,800**  
 Total Project Cost.....**\$3,223,000**



**Population Based Funding Eligibility:**

Project eligible for TMA set-aside? - **Yes**

**PROJECT DETAILS:**

Project Category: **Construction of bicycle and pedestrian facilities**

Will project funding support a Safe Routes to School Non-Infrastructure Program? **No**

If applicable, has a Request to Administer (RtA) been approved by the respective VDOT District? **Yes**

Has VDOT District staff evaluated and concurred with the applicant's estimate? **Yes**

Did application receive a Deductive Score measure due to past performance? **Yes (-50)**

Is this an existing project, and has it received a Priority Score? **No**

Will project benefit an Underserved Community? **Yes**

Will project benefit a Multi-jurisdictional Trail? **No**

**APPLICATION NOTES:**

109059 was on an extension. The project was advertised and bids came back higher than expected so it will be re-bid shortly.

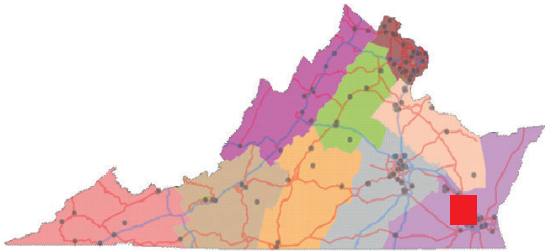
App ID: **7877**  
Title: **Washington Ave & 25th Ped Improvements**

Submitting Entity: **City of Newport News**  
VDOT District: **Hampton Roads**

Pedestrian Improvement to the existing sidewalk along Washington Ave from 28th St to 25th St as well as along 25th St from West Ave to Huntington Ave.

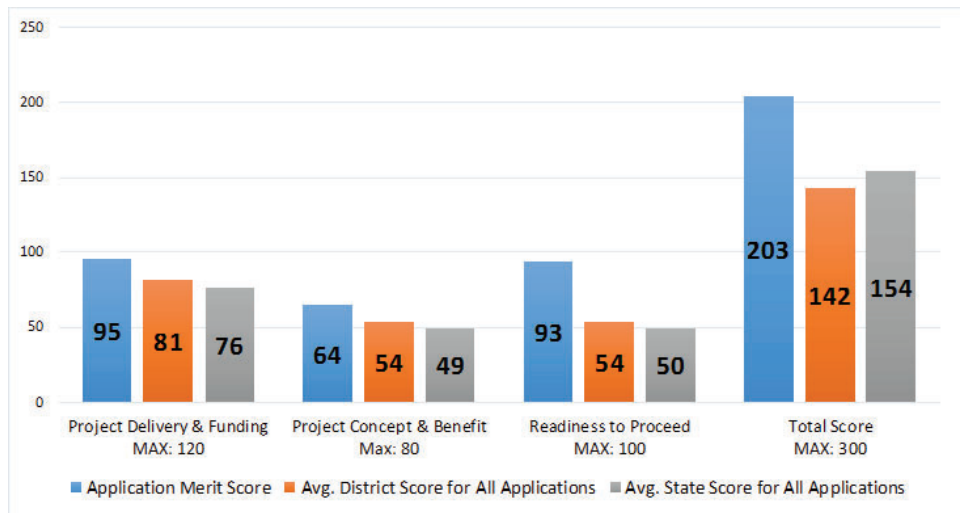
<p><b>203</b> PROJECT MERIT SCORE MAX SCORE: 300</p>	# 8 RANK OF 121 STATEWIDE
	# 1 RANK OF 18 DISTRICTWIDE

TA Requested Funds.....**\$1,000,000**  
Total Project Cost.....**\$2,238,000**



**Population Based Funding Eligibility:**

Project eligible for TMA set-aside? - **Yes**



**PROJECT DETAILS:**

Project Category: **Construction of bicycle and pedestrian facilities**

Will project funding support a Safe Routes to School Non-Infrastructure Program? **No**

If applicable, has a Request to Administer (RtA) been approved by the respective VDOT District? **Yes**

Has VDOT District staff evaluated and concurred with the applicant's estimate? **Yes**

Did application receive a Deductive Score measure due to past performance? **Yes (-50)**

Is this an existing project, and has it received a Priority Score? **No**

Will project benefit an Underserved Community? **Yes**

Will project benefit a Multi-jurisdictional Trail? **Yes**

**APPLICATION NOTES:**

The project received an extension and was on track to advertise, but bids came back higher than expected causing a delay in Award. The project will re-advertise.



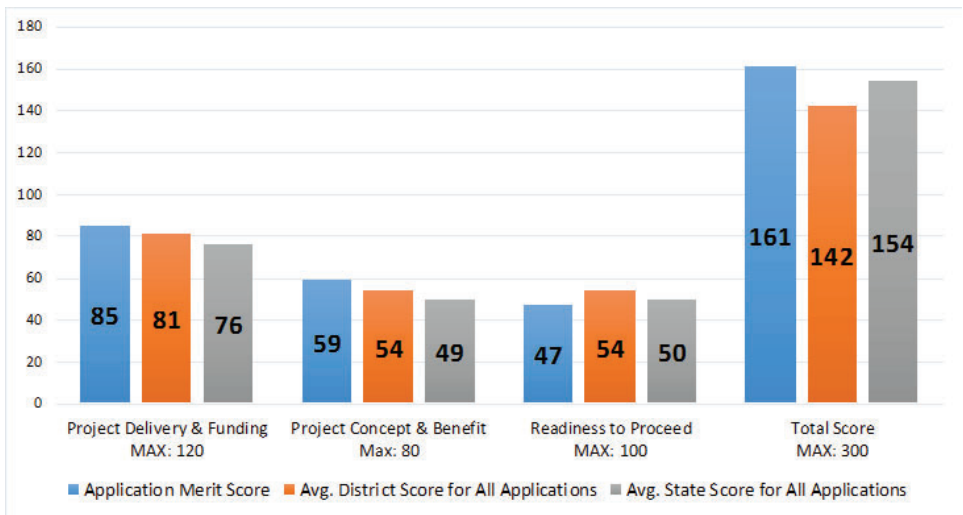
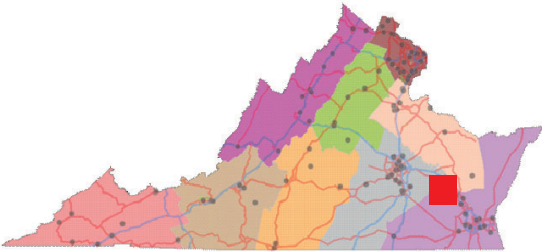
App ID: **7882**  
 Title: **Jamestown High School Sidewalk**

Submitting Entity: **James City County**  
 VDOT District: **Hampton Roads**

This project adds sidewalks from Fairway's Reach to John Tyler Highway. Pedestrian crossing improvements such as crosswalk and pedestrian signal to cross Route 5 to access the Virginia Capital Trail and to access Jamestown High School existing sidewalk. Additionally, there is a new sidewalk that transitions to a shared use trail proposed connecting Jamestown High School the Greensprings Interpretive Trail. Majority of improvements are within existing right-of-way.

<b>161</b> PROJECT MERIT SCORE <i>MAX SCORE: 300</i>	# <b>52</b> RANK OF 121 STATEWIDE
	# <b>8</b> RANK OF 18 DISTRICTWIDE

TA Requested Funds.....**\$957,454**  
 Total Project Cost.....**\$1,196,817**



**Population Based Funding Eligibility:**

Project eligible for TMA set-aside? - **Yes**

**PROJECT DETAILS:**

Project Category: **Construction of bicycle and pedestrian facilities**

Will project funding support a Safe Routes to School Non-Infrastructure Program? **No**

If applicable, has a Request to Administer (RtA) been approved by the respective VDOT District? **Yes**

Has VDOT District staff evaluated and concurred with the applicant's estimate? **Yes**

Did application receive a Deductive Score measure due to past performance? **Yes (-30)**

Is this an existing project, and has it received a Priority Score? **No**

Will project benefit an Underserved Community? **Yes**

Will project benefit a Multi-jurisdictional Trail? **No**

**APPLICATION NOTES:**

None.

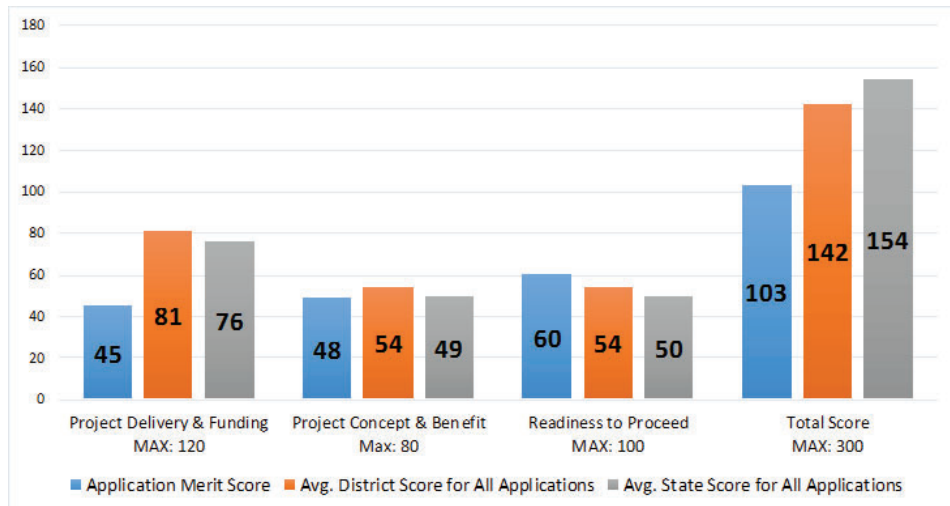
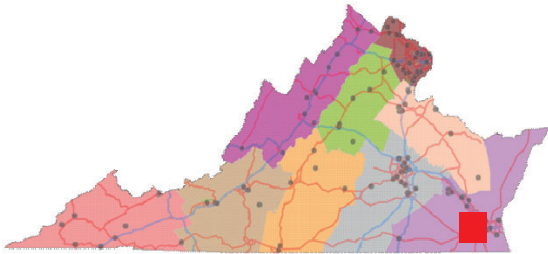
App ID: **7946**  
Title: **Portsmouth Pedestrian Enhancements Ph 2**

Submitting Entity: **City of Portsmouth**  
VDOT District: **Hampton Roads**

The project will complete the second phase of pedestrian enhancements derived from UPC 117121

<p><b>103</b> PROJECT MERIT SCORE MAX SCORE: 300</p>	# <b>106</b> RANK OF 121 STATEWIDE
	# <b>14</b> RANK OF 18 DISTRICTWIDE

TA Requested Funds.....**\$1,162,606**  
Total Project Cost.....**\$1,453,257**



**Population Based Funding Eligibility:**

Project eligible for TMA set-aside? - **Yes**

**PROJECT DETAILS:**

Project Category: **Construction of bicycle and pedestrian facilities**

Will project funding support a Safe Routes to School Non-Infrastructure Program? **No**

If applicable, has a Request to Administer (RtA) been approved by the respective VDOT District? **Yes**

Has VDOT District staff evaluated and concurred with the applicant's estimate? **Yes**

Did application receive a Deductive Score measure due to past performance? **Yes (-50)**

Is this an existing project, and has it received a Priority Score? **No**

Will project benefit an Underserved Community? **Yes**

Will project benefit a Multi-jurisdictional Trail? **No**

**APPLICATION NOTES:**

VDOT Oversight amount included is insufficient. PE estimate is questionable and unverifiable as estimate is just percentage of CN estimate. Schedule is too ambitious, given work required. Applicant identified possible conflicts with drainage structures. This could lead to increased costs or the City installing features not meeting ADA.

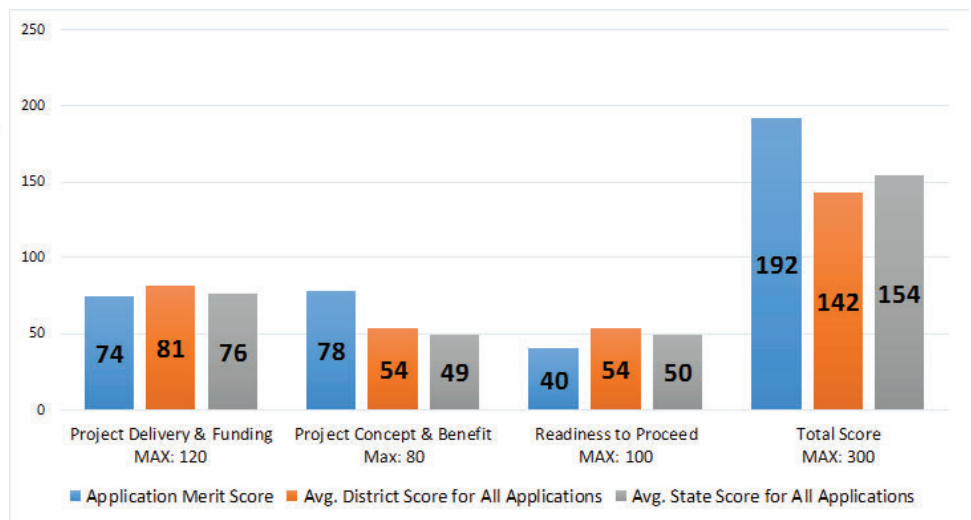
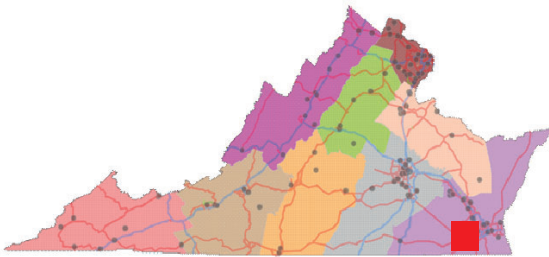
App ID: **7985**  
Title: **Seaboard Coastline Trail Ph IIIB**

Submitting Entity: **City of Suffolk**  
VDOT District: **Hampton Roads**

This project is a part of the 11-mile Suffolk Seaboard Coastline Trail extending the existing trail an additional 1.50 miles. A 10-foot-wide asphalt trail, with 2-foot-wide gravel shoulders, is proposed within an abandoned railroad right-of-way. The alignment includes a pedestrian crossing at Nansemond Parkway, and trail head with parking and the appropriate signage and pavement markings as well as installation of a Bicycle Repair Station and Pedestrian Counter.

<p><b>192</b></p> <p>PROJECT MERIT SCORE</p> <p><i>MAX SCORE: 300</i></p>	# <b>23</b> RANK OF 121 STATEWIDE
	# <b>5</b> RANK OF 18 DISTRICTWIDE

TA Requested Funds.....**\$1,816,160**  
Total Project Cost.....**\$2,270,200**



**Population Based Funding Eligibility:**

Project eligible for TMA set-aside? - **Yes**

**PROJECT DETAILS:**

Project Category: **Conversion of abandoned railway corridors to trails**

Will project funding support a Safe Routes to School Non-Infrastructure Program? **No**

If applicable, has a Request to Administer (RtA) been approved by the respective VDOT District? **Yes**

Has VDOT District staff evaluated and concurred with the applicant's estimate? **Yes**

Did application receive a Deductive Score measure due to past performance? **No (0)**

Is this an existing project, and has it received a Priority Score? **No**

Will project benefit an Underserved Community? **Yes**

Will project benefit a Multi-jurisdictional Trail? **Yes**

**APPLICATION NOTES:**

None.

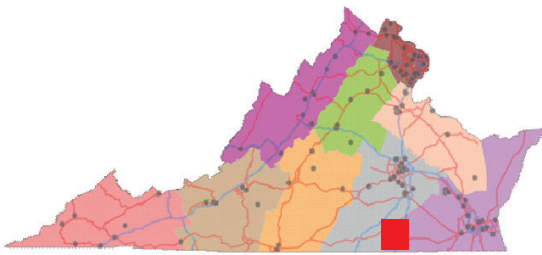
App ID: **8001**  
 Title: **Ped Accommodation US 58/Purdy Rd FINAL**

Submitting Entity: **City of Emporia**  
 VDOT District: **Hampton Roads**

The City is proposing to install a pedestrian crosswalk across US 58 at Purdy Road and sidewalks on both side of US 58 on the west side of the intersection. A push button pedestal on both sides on the crosswalk to stop traffic to allow pedestrians to cross the dangerous intersection. The sidewalks installed on both sides of US 58 will be in front of the businesses. The sidewalks will provide a safe path for pedestrians to travel around the interchange.

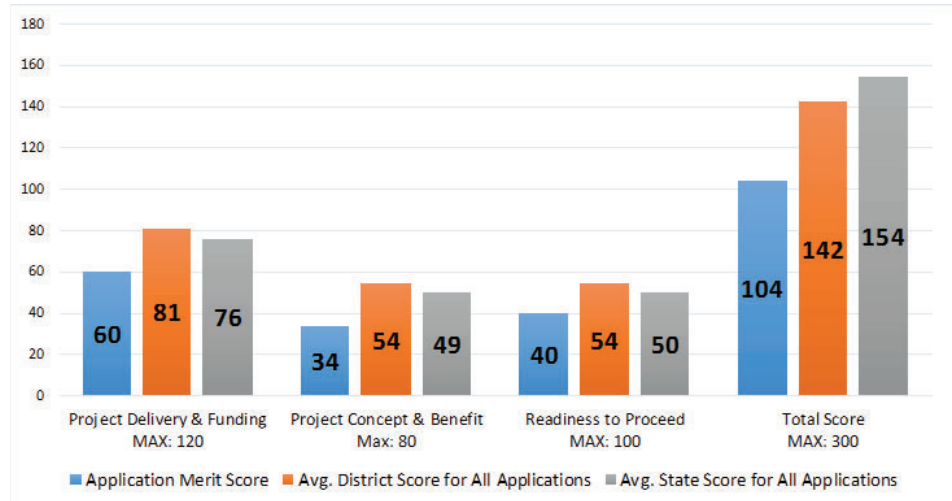
<p><b>104</b> PROJECT MERIT SCORE MAX SCORE: 300</p>	# <b>105</b> RANK OF 121 STATEWIDE
	# <b>13</b> RANK OF 18 DISTRICTWIDE

TA Requested Funds.....**\$800,000**  
 Total Project Cost.....**\$999,999**



**Population Based Funding Eligibility:**

Project eligible for TMA set-aside? - **No**



**PROJECT DETAILS:**

Project Category: **Improvement or system that will provide safe routes for non-drivers**  
 Will project funding support a Safe Routes to School Non-Infrastructure Program? **No**  
 If applicable, has a Request to Administer (RtA) been approved by the respective VDOT District? **Yes**  
 Has VDOT District staff evaluated and concurred with the applicant's estimate? **Yes**  
 Did application receive a Deductive Score measure due to past performance? **Yes (-30)**  
 Is this an existing project, and has it received a Priority Score? **No**

Will project benefit an Underserved Community? **No**  
 Will project benefit a Multi-jurisdictional Trail? **No**

**APPLICATION NOTES:**

None.

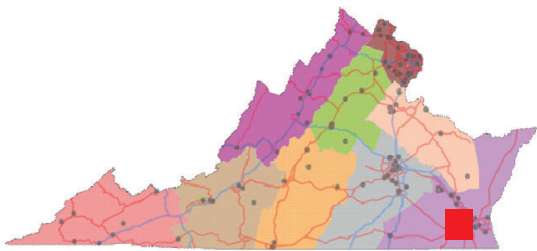
App ID: **8005**  
Title: **Chesapeake Trail Ph2 - Dordon to Taylor**

Submitting Entity: **City of Chesapeake**  
VDOT District: **Hampton Roads**

Project will provide a 10-ft multi-use path connecting the completed Phase 1 portion of the project (UPC 106145) to Phase 3 (pending TAP application) of the project (Taylor to Suffolk line). The radio button for "Is this an existing project", was checked "no" since while this does have overlap with the previous as-submitted UPC 106145, that project was re-scoped (see attached supporting documentation) to remove this section. Please note phasing nomenclature has changed since previous submissions.

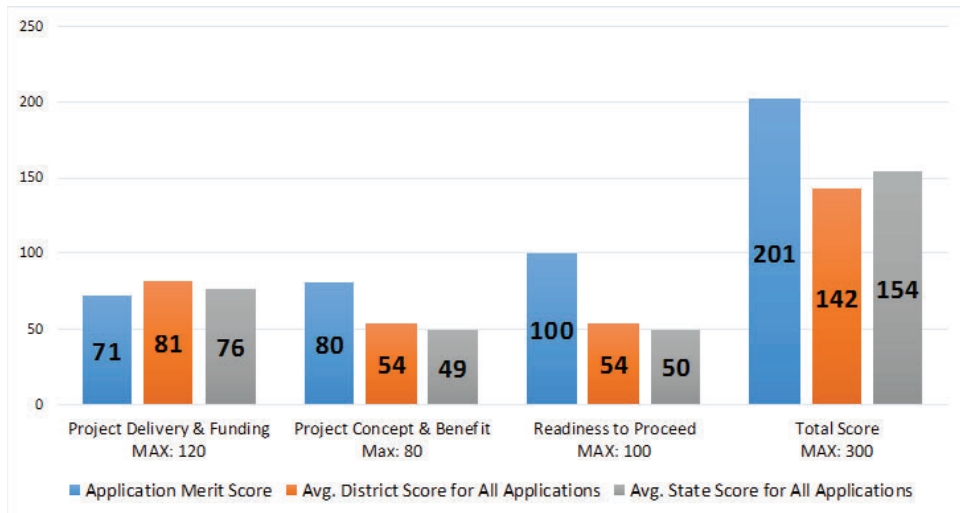
<p><b>201</b></p> <p>PROJECT MERIT SCORE</p> <p><i>MAX SCORE: 300</i></p>	# <b>12</b> RANK OF 121 STATEWIDE
	# <b>2</b> RANK OF 18 DISTRICTWIDE

TA Requested Funds.....**\$582,944**  
Total Project Cost.....**\$997,744**



**Population Based Funding Eligibility:**

Project eligible for TMA set-aside? - **Yes**



**PROJECT DETAILS:**

Project Category: **Construction of bicycle and pedestrian facilities**

Will project funding support a Safe Routes to School Non-Infrastructure Program? **No**

If applicable, has a Request to Administer (RtA) been approved by the respective VDOT District? **Yes**

Has VDOT District staff evaluated and concurred with the applicant's estimate? **Yes**

Did application receive a Deductive Score measure due to past performance? **Yes (-50)**

Is this an existing project, and has it received a Priority Score? **No**

Will project benefit an Underserved Community? **Yes**

Will project benefit a Multi-jurisdictional Trail? **Yes**

**APPLICATION NOTES:**

None.



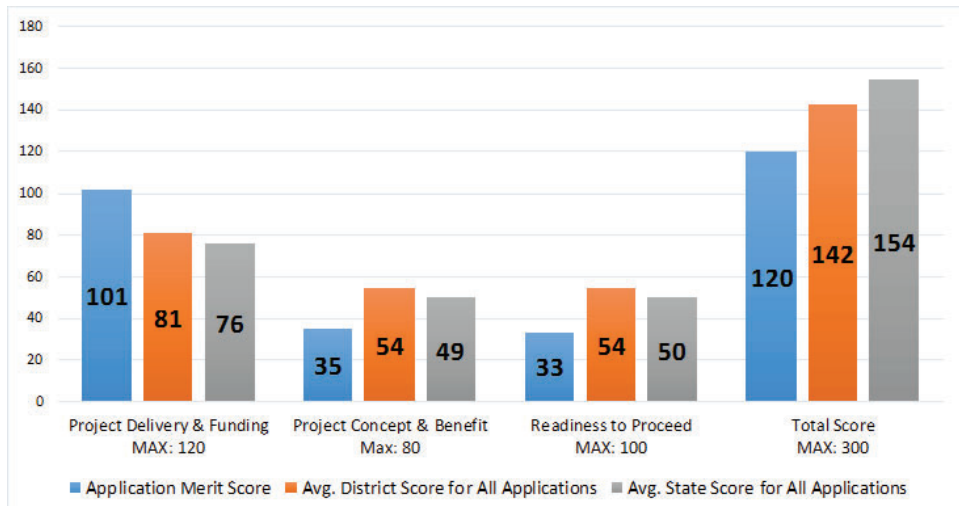
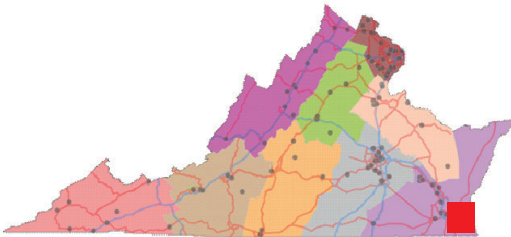
App ID: **8007**  
Title: **Seaboard Road Sidewalk**

Submitting Entity: **City of Virginia Beach**  
VDOT District: **Hampton Roads**

This project will provide a 6-ft wide concrete sidewalk along the eastern side of Seaboard Rd from the northern entrance of Princess Anne Elementary School to Live Oak Trail, a total distance of approximately 1000 LF.

<p><b>120</b> PROJECT MERIT SCORE <i>MAX SCORE: 300</i></p>	# <b>92</b> RANK OF 121 STATEWIDE
	# <b>11</b> RANK OF 18 DISTRICTWIDE

TA Requested Funds.....**\$413,037**  
Total Project Cost.....**\$598,604**



**Population Based Funding Eligibility:**

Project eligible for TMA set-aside? - **Yes**

**PROJECT DETAILS:**

Project Category: **Construction of bicycle and pedestrian facilities**

Will project funding support a Safe Routes to School Non-Infrastructure Program? **No**

If applicable, has a Request to Administer (RtA) been approved by the respective VDOT District? **Yes**

Has VDOT District staff evaluated and concurred with the applicant's estimate? **Yes**

Did application receive a Deductive Score measure due to past performance? **Yes (-50)**

Is this an existing project, and has it received a Priority Score? **No**

Will project benefit an Underserved Community? **No**

Will project benefit a Multi-jurisdictional Trail? **No**

**APPLICATION NOTES:**

None.



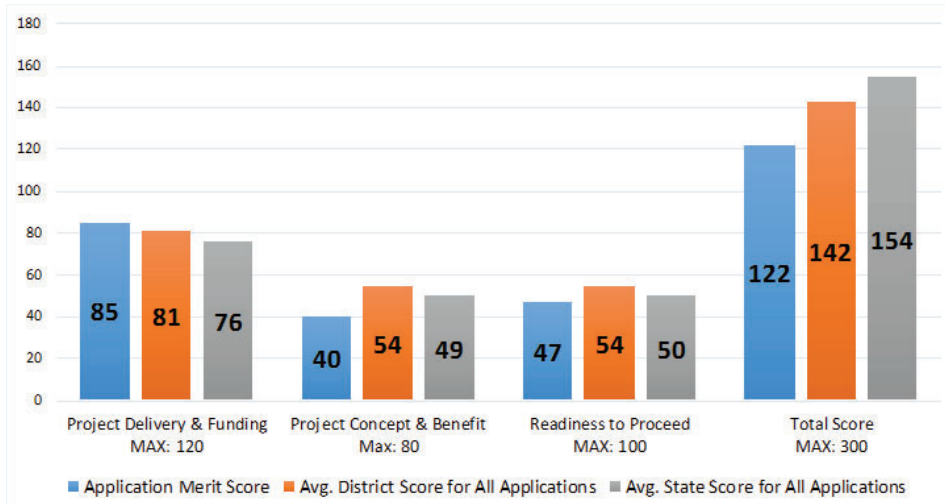
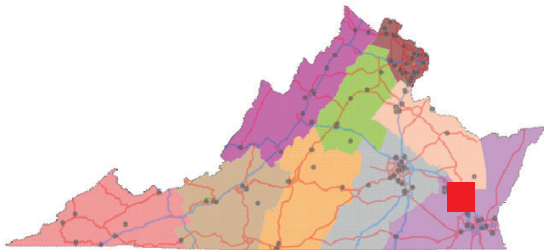
App ID: **8013**  
 Title: **Grafton Drive Sidewalk**

Submitting Entity: **York County**  
 VDOT District: **Hampton Roads**

Five-foot wide sidewalk, approximately 2,000 feet in length, along the west side of Grafton Drive (Route 621). The sidewalk will be connected to the existing sidewalk in front of the Grafton school complex and extend to Timberline Loop.

<p><b>122</b></p> <p>PROJECT MERIT SCORE</p> <p><i>MAX SCORE: 300</i></p>	# <b>91</b> RANK OF 121 STATEWIDE
	# <b>10</b> RANK OF 18 DISTRICTWIDE

TA Requested Funds.....**\$422,754**  
 Total Project Cost.....**\$528,442**



**Population Based Funding Eligibility:**

Project eligible for TMA set-aside? - **Yes**

**PROJECT DETAILS:**

Project Category: **Construction of bicycle and pedestrian facilities**

Will project funding support a Safe Routes to School Non-Infrastructure Program? **No**

If applicable, has a Request to Administer (RtA) been approved by the respective VDOT District? **Yes**

Has VDOT District staff evaluated and concurred with the applicant's estimate? **Yes**

Did application receive a Deductive Score measure due to past performance? **Yes (-50)**

Is this an existing project, and has it received a Priority Score? **No**

Will project benefit an Underserved Community? **No**

Will project benefit a Multi-jurisdictional Trail? **No**

**APPLICATION NOTES:**

None.

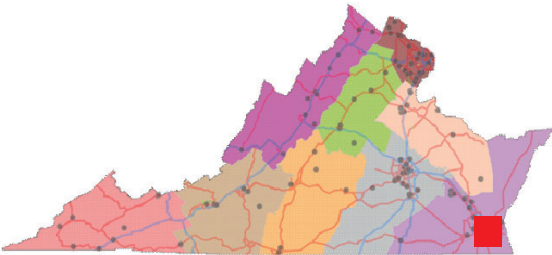
App ID: **8069**  
Title: **Woodstock Road Sidewalk**

Submitting Entity: **City of Virginia Beach**  
VDOT District: **Hampton Roads**

This project will provide a 5-ft wide concrete sidewalk along the western side of Woodstock Rd from the northern entrance of New Song Fellowship Church to Walker Rd, a total distance of approximately 2650 LF.

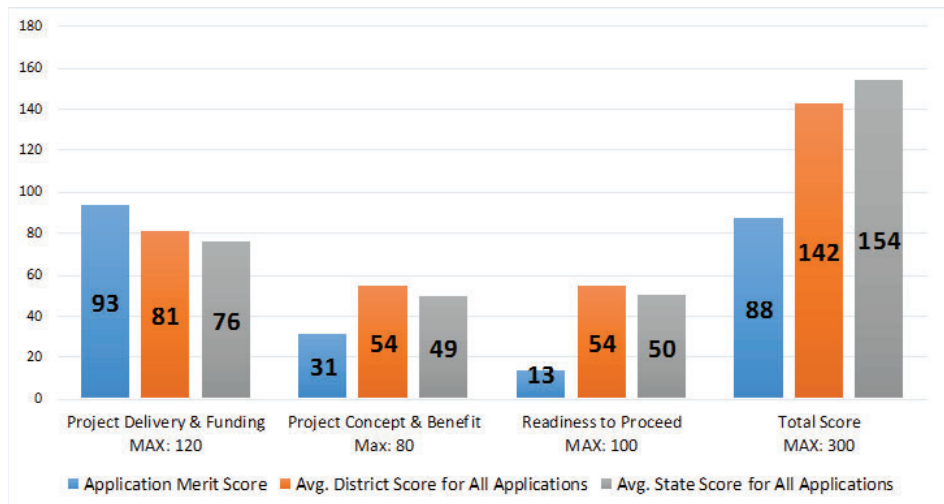
<p><b>88</b> PROJECT MERIT SCORE <i>MAX SCORE: 300</i></p>	# <b>112</b> RANK OF 121 STATEWIDE
	# <b>16</b> RANK OF 18 DISTRICTWIDE

TA Requested Funds.....**\$935,853**  
Total Project Cost.....**\$1,356,308**



**Population Based Funding Eligibility:**

Project eligible for TMA set-aside? - **Yes**



**PROJECT DETAILS:**

Project Category: **Construction of bicycle and pedestrian facilities**

Will project funding support a Safe Routes to School Non-Infrastructure Program? **No**

If applicable, has a Request to Administer (RtA) been approved by the respective VDOT District? **Yes**

Has VDOT District staff evaluated and concurred with the applicant's estimate? **Yes**

Did application receive a Deductive Score measure due to past performance? **Yes (-50)**

Is this an existing project, and has it received a Priority Score? **No**

Will project benefit an Underserved Community? **No**

Will project benefit a Multi-jurisdictional Trail? **No**

**APPLICATION NOTES:**

None.

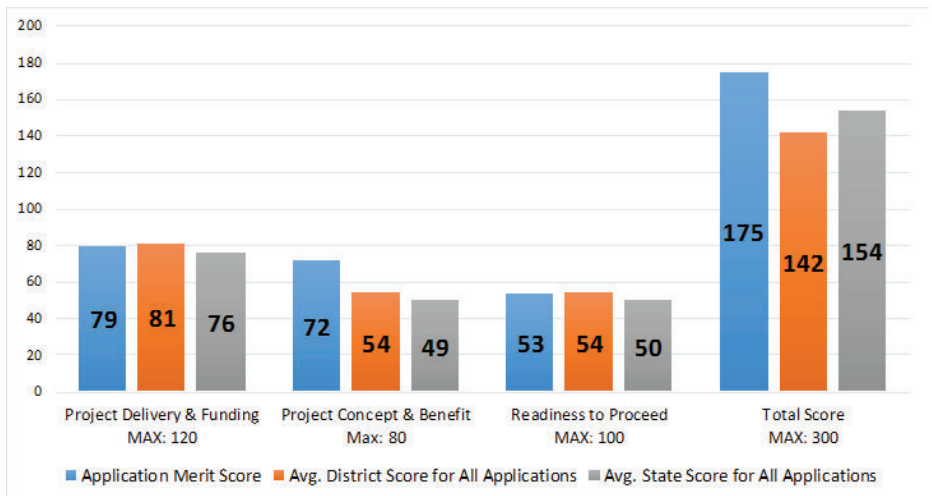
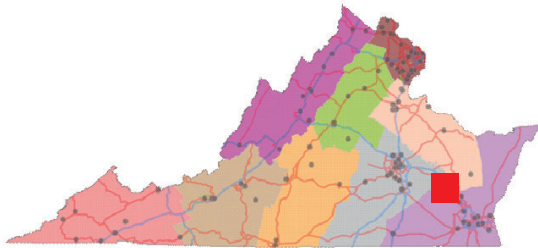
App ID: **8080**  
 Title: **College Woods Circuit - Ph 2**

Submitting Entity: **City of Williamsburg**  
 VDOT District: **Hampton Roads**

Shared-Use Path along east side of Strawberry Plains Road from Ironbound Road to John Tyler Hwy, then along east side of John Tyler Lane to Berkeley Lane.

<b>175</b> PROJECT MERIT SCORE <i>MAX SCORE: 300</i>	# <b>37</b> RANK OF 121 STATEWIDE
	# <b>7</b> RANK OF 18 DISTRICTWIDE

TA Requested Funds.....**\$1,821,759**  
 Total Project Cost.....**\$2,277,199**



**Population Based Funding Eligibility:**

Project eligible for TMA set-aside? - **Yes**

**PROJECT DETAILS:**

Project Category: **Construction of bicycle and pedestrian facilities**

Will project funding support a Safe Routes to School Non-Infrastructure Program? **No**

If applicable, has a Request to Administer (RtA) been approved by the respective VDOT District? **Yes**

Has VDOT District staff evaluated and concurred with the applicant's estimate? **Yes**

Did application receive a Deductive Score measure due to past performance? **Yes (-30)**

Is this an existing project, and has it received a Priority Score? **No**

Will project benefit an Underserved Community? **Yes**

Will project benefit a Multi-jurisdictional Trail? **Yes**

**APPLICATION NOTES:**

None.

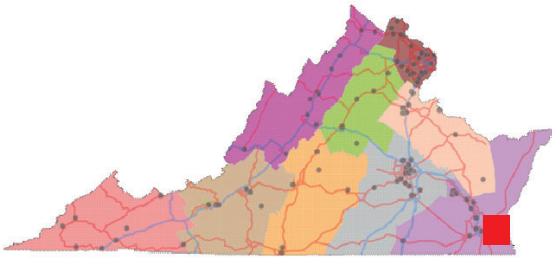
App ID: **8081**  
Title: **Independence at Baxter Ped Improvements**

Submitting Entity: **City of Virginia Beach**  
VDOT District: **Hampton Roads**

This project will provide an at-grade pedestrian crossing at the S Independence Boulevard and Baxter Road/South Boulevard intersection, with two crosswalk legs, ADA ramps, pedestrian signal heads and push-buttons, and a 6' pedestrian refuge in the median on S Independence Boulevard.

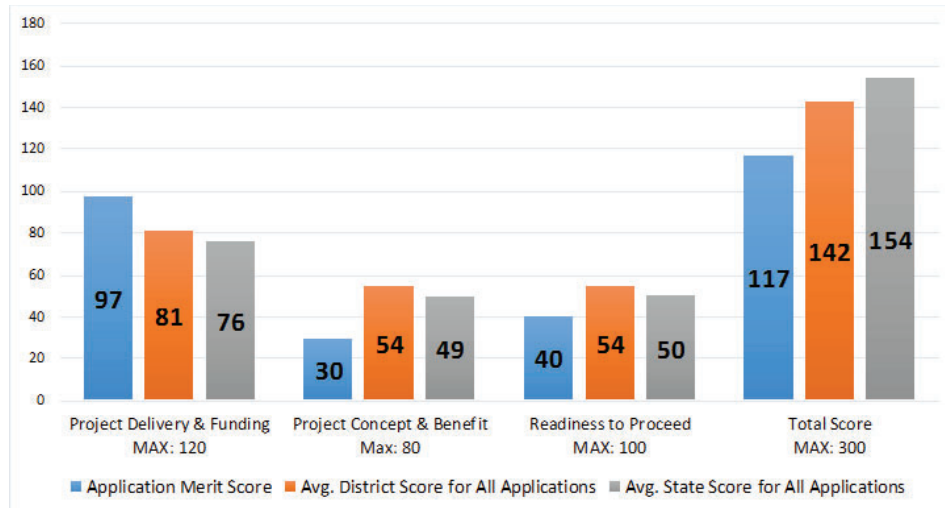
<p><b>117</b> PROJECT MERIT SCORE <i>MAX SCORE: 300</i></p>	# <b>94</b> RANK OF 121 STATEWIDE
	# <b>12</b> RANK OF 18 DISTRICTWIDE

TA Requested Funds.....**\$278,657**  
Total Project Cost.....**\$403,850**



**Population Based Funding Eligibility:**

Project eligible for TMA set-aside? - **Yes**



**PROJECT DETAILS:**

Project Category: **Construction of bicycle and pedestrian facilities**

Will project funding support a Safe Routes to School Non-Infrastructure Program? **No**

If applicable, has a Request to Administer (RtA) been approved by the respective VDOT District? **Yes**

Has VDOT District staff evaluated and concurred with the applicant's estimate? **Yes**

Did application receive a Deductive Score measure due to past performance? **Yes (-50)**

Is this an existing project, and has it received a Priority Score? **No**

Will project benefit an Underserved Community? **No**

Will project benefit a Multi-jurisdictional Trail? **No**

**APPLICATION NOTES:**

None.

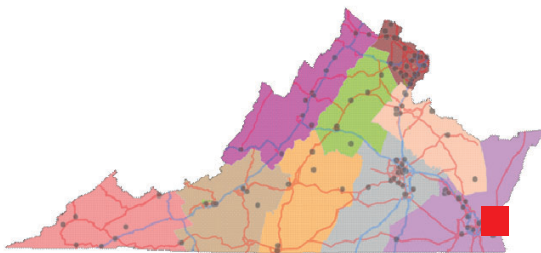
App ID: **8130**  
Title: **Cape Henry Lighthouse Restoration**

Submitting Entity: **City of Virginia Beach**  
VDOT District: **Hampton Roads**

This project will provide preservation and restoration measures needed to repair damage from environmental factors and from the installation of a stairway 150 years ago. Some of the materials, especially the Aquia sandstone around the window and door openings, have begun to reach a critical point in their deterioration and must be repaired or replaced before they fail. This project will ensure the continued long-term viability of the Cape Henry Lighthouse as a heritage tourism destination.

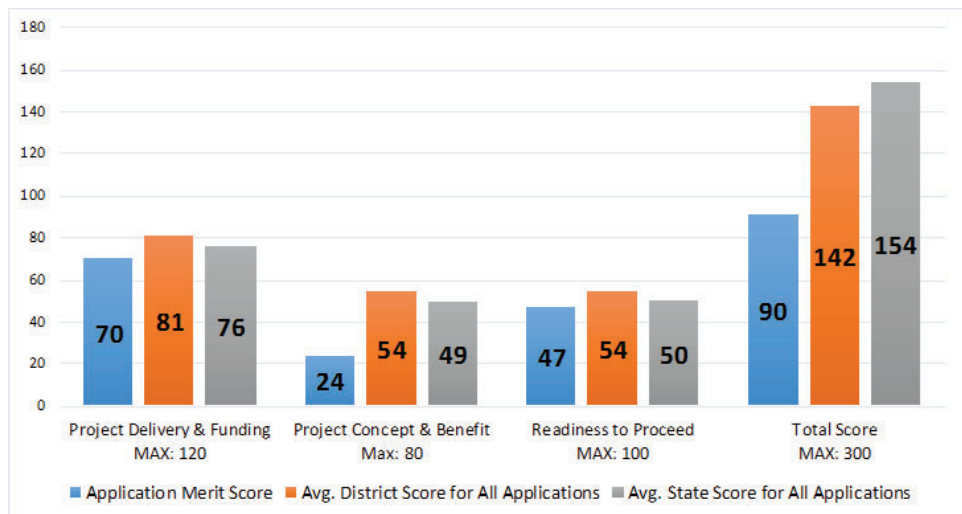
<p><b>90</b> PROJECT MERIT SCORE <i>MAX SCORE: 300</i></p>	# <b>110</b> RANK OF 121 STATEWIDE
	# <b>15</b> RANK OF 18 DISTRICTWIDE

TA Requested Funds.....**\$1,534,495**  
Total Project Cost.....**\$1,918,119**



**Population Based Funding Eligibility:**

Project eligible for TMA set-aside? - **Yes**



**PROJECT DETAILS:**

Project Category: **Historic preservation and rehabilitation of historic transportation facilities**

Will project funding support a Safe Routes to School Non-Infrastructure Program? **No**

If applicable, has a Request to Administer (RtA) been approved by the respective VDOT District? **Yes**

Has VDOT District staff evaluated and concurred with the applicant's estimate? **Yes**

Did application receive a Deductive Score measure due to past performance? **Yes (-50)**

Is this an existing project, and has it received a Priority Score? **No**

Will project benefit an Underserved Community? **No**

Will project benefit a Multi-jurisdictional Trail? **No**

**APPLICATION NOTES:**

None.



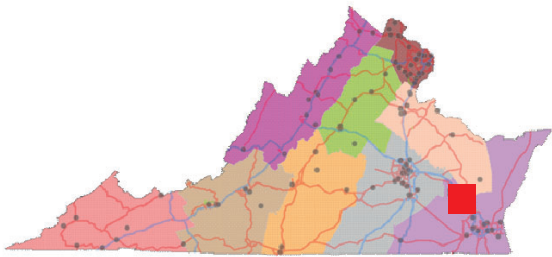
App ID: **8203**  
Title: **BoAT MUP\_ Warwick, Elmhurst, & Yorktown**

Submitting Entity: **City of Newport News**  
VDOT District: **Hampton Roads**

Construction of a new multi-use path and associated amenities from the existing trail from Yorktown Rd at Chelsea Place, down Elmhurst Rd, to Warwick Blvd at Falls Reach Pkwy.

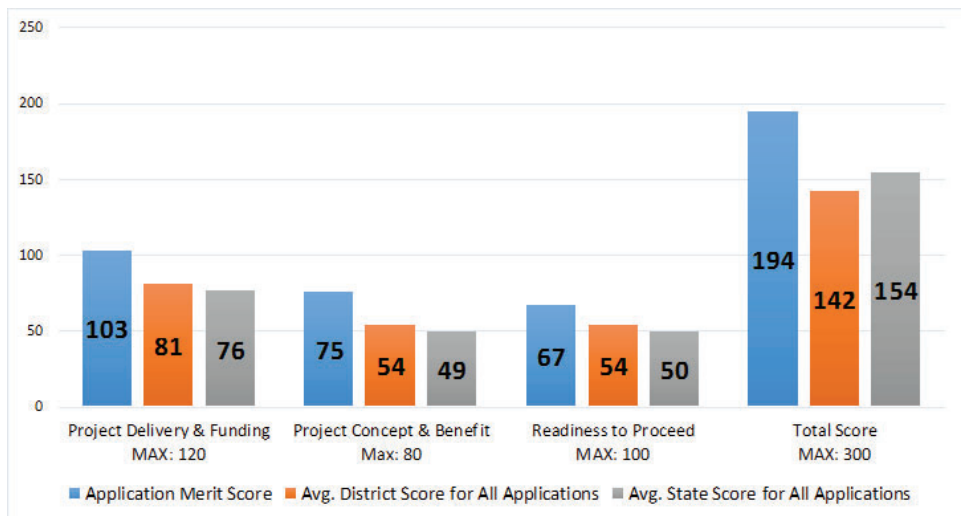
<p><b>194</b></p> <p>PROJECT MERIT SCORE</p> <p><i>MAX SCORE: 300</i></p>	# <b>20</b> RANK OF 121 STATEWIDE
	# <b>3</b> RANK OF 18 DISTRICTWIDE

TA Requested Funds.....**\$1,000,000**  
Total Project Cost.....**\$2,909,000**



**Population Based Funding Eligibility:**

Project eligible for TMA set-aside? - **Yes**



**PROJECT DETAILS:**

Project Category: **Construction of bicycle and pedestrian facilities**

Will project funding support a Safe Routes to School Non-Infrastructure Program? **No**

If applicable, has a Request to Administer (RtA) been approved by the respective VDOT District? **Yes**

Has VDOT District staff evaluated and concurred with the applicant's estimate? **Yes**

Did application receive a Deductive Score measure due to past performance? **Yes (-50)**

Is this an existing project, and has it received a Priority Score? **No**

Will project benefit an Underserved Community? **Yes**

Will project benefit a Multi-jurisdictional Trail? **Yes**

**APPLICATION NOTES:**

None.



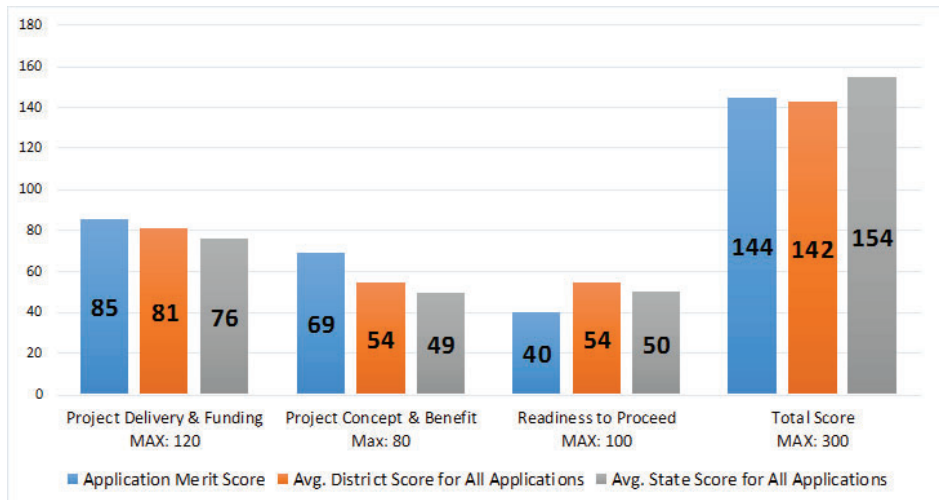
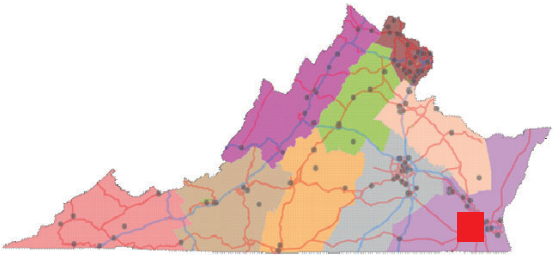
App ID: **8204**  
 Title: **Chesapeake Trail Ph3 - Taylor to Suffolk**

Submitting Entity: **City of Chesapeake**  
 VDOT District: **Hampton Roads**

This project will provide a 10' multi-use path (except as noted in application) from the Chesapeake/Suffolk City line to the end of the Phase 2 trail (current TAP application) at Taylor Road. The overall project will include a rail crossing near Gum Court and provide a path under I-664. Please note Phasing nomenclature has changed from the pre-application and previous TAP submissions.

<p><b>144</b>                  PROJECT MERIT SCORE  <i>MAX SCORE: 300</i></p>	# <b>77</b> RANK OF 121 STATEWIDE
	# <b>9</b> RANK OF 18 DISTRICTWIDE

TA Requested Funds.....**\$406,460**  
 Total Project Cost.....**\$2,610,282**



**Population Based Funding Eligibility:**

Project eligible for TMA set-aside? - **Yes**

**PROJECT DETAILS:**

Project Category: **Construction of bicycle and pedestrian facilities**

- Will project funding support a Safe Routes to School Non-Infrastructure Program? **No**
- If applicable, has a Request to Administer (RtA) been approved by the respective VDOT District? **Yes**
- Has VDOT District staff evaluated and concurred with the applicant's estimate? **Yes**
- Did application receive a Deductive Score measure due to past performance? **Yes (-50)**
- Is this an existing project, and has it received a Priority Score? **No**

- Will project benefit an Underserved Community? **Yes**
- Will project benefit a Multi-jurisdictional Trail? **Yes**

**APPLICATION NOTES:**

None.

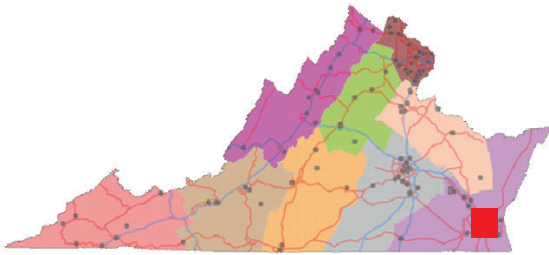
App ID: **8266**  
Title: **Bike Lanes E Little Creek Rd Ph 1FINAL**

Submitting Entity: **City of Norfolk**  
VDOT District: **Hampton Roads**

The E. Little Creek Road Bike Lane Project would provide for buffered bicycle lanes along both sides of Little Creek Road from Shore Drive to Halprin Drive.

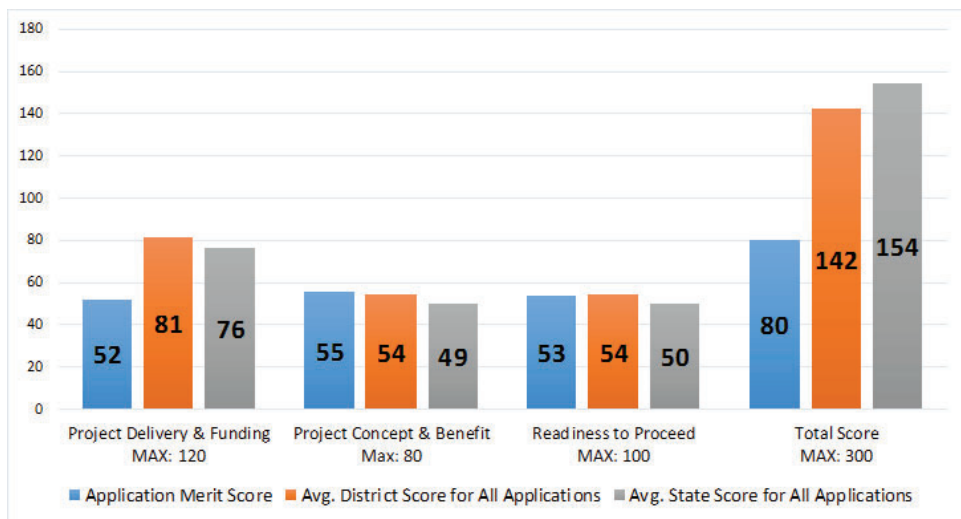
<p><b>80</b> PROJECT MERIT SCORE MAX SCORE: 300</p>	# <b>116</b> RANK OF 121 STATEWIDE
	# <b>18</b> RANK OF 18 DISTRICTWIDE

TA Requested Funds.....**\$3,950,406**  
Total Project Cost.....**\$4,938,008**



**Population Based Funding Eligibility:**

Project eligible for TMA set-aside? - **Yes**



**PROJECT DETAILS:**

Project Category: **Construction of bicycle and pedestrian facilities**

Will project funding support a Safe Routes to School Non-Infrastructure Program? **No**

If applicable, has a Request to Administer (RtA) been approved by the respective VDOT District? **Yes**

Has VDOT District staff evaluated and concurred with the applicant's estimate? **Yes**

Did application receive a Deductive Score measure due to past performance? **Yes (-80)**

Is this an existing project, and has it received a Priority Score? **No**

Will project benefit an Underserved Community? **Yes**

Will project benefit a Multi-jurisdictional Trail? **No**

**APPLICATION NOTES:**

None.

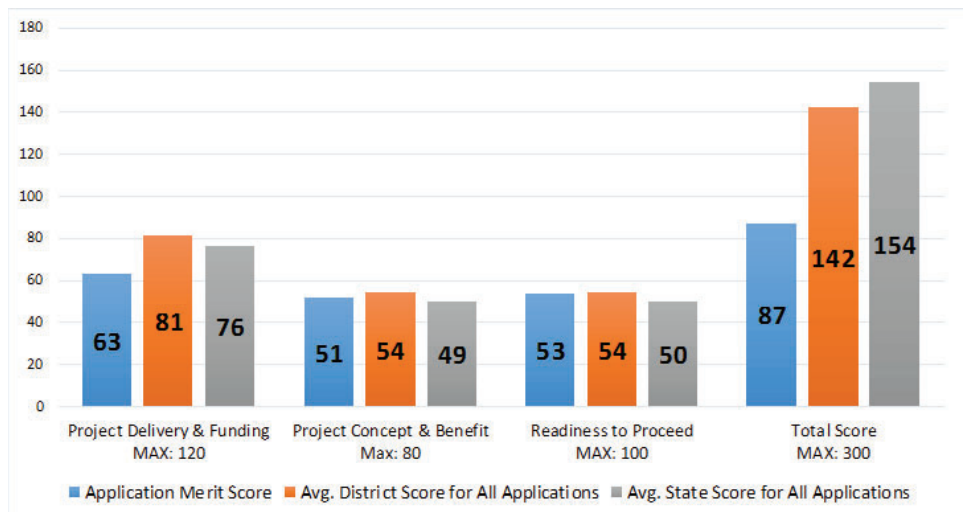
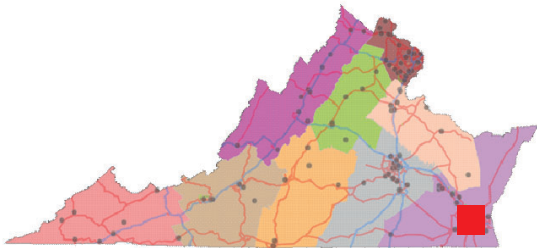
App ID: **8269**  
Title: **Roland Park Overpass Sidewalk FINAL**

Submitting Entity: **City of Norfolk**  
VDOT District: **Hampton Roads**

This project will provide ADA pedestrian accommodations, pedestrian signals, and connect existing sidewalk sections along the railroad overpass on Tidewater Drive.

<p><b>87</b> PROJECT MERIT SCORE MAX SCORE: 300</p>	# <b>113</b> RANK OF 121 STATEWIDE
	# <b>17</b> RANK OF 18 DISTRICTWIDE

TA Requested Funds.....**\$2,353,831**  
Total Project Cost.....**\$2,942,289**



**Population Based Funding Eligibility:**

Project eligible for TMA set-aside? - **Yes**

**PROJECT DETAILS:**

Project Category: **Improvement or system that will provide safe routes for non-drivers**  
 Will project funding support a Safe Routes to School Non-Infrastructure Program? **No**  
 If applicable, has a Request to Administer (RtA) been approved by the respective VDOT District? **Yes**  
 Has VDOT District staff evaluated and concurred with the applicant's estimate? **Yes**  
 Did application receive a Deductive Score measure due to past performance? **Yes (-80)**  
 Is this an existing project, and has it received a Priority Score? **No**

Will project benefit an Underserved Community? **Yes**  
 Will project benefit a Multi-jurisdictional Trail? **No**

**APPLICATION NOTES:**

None.

TRANSPORTATION ALTERNATIVES PROGRAM

**LYNCHBURG  
DISTRICT**

**FY 2023-24**

**SCORECARDS**

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**VDOT**  
**PROJECT SCORECARD**  
 LYNCHBURG DISTRICT

App ID	Title	Applicant	District Rank	State Rank	Page #
7890	Farmville River Walk - Phase I	Town of Farmville	1	4	05-1
7967	Front Street Sidewalk Improvements	Nelson County	2	14	05-3
8113	Pedestrian Improvements Piney Forest Rd.	City of Danville	3	28	05-6
8050	Kemper Road Sidewalks Phase 2	City of Danville	4	41	05-5
7907	Lynchburg Industry Sidewalk Improvements	City of Lynchburg	5	53	05-2
7968	Historic Gladstone Train Depot	Nelson County	6	98	05-4



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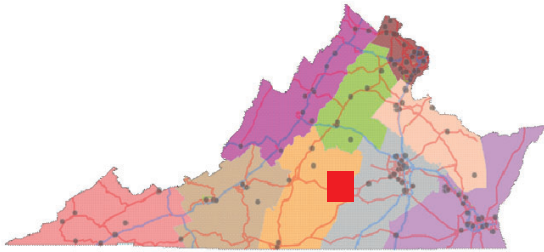
App ID: **7890**  
Title: **Farmville River Walk - Phase I**

Submitting Entity: **Town of Farmville**  
VDOT District: **Lynchburg**

River Walk Trail along the Appomattox River

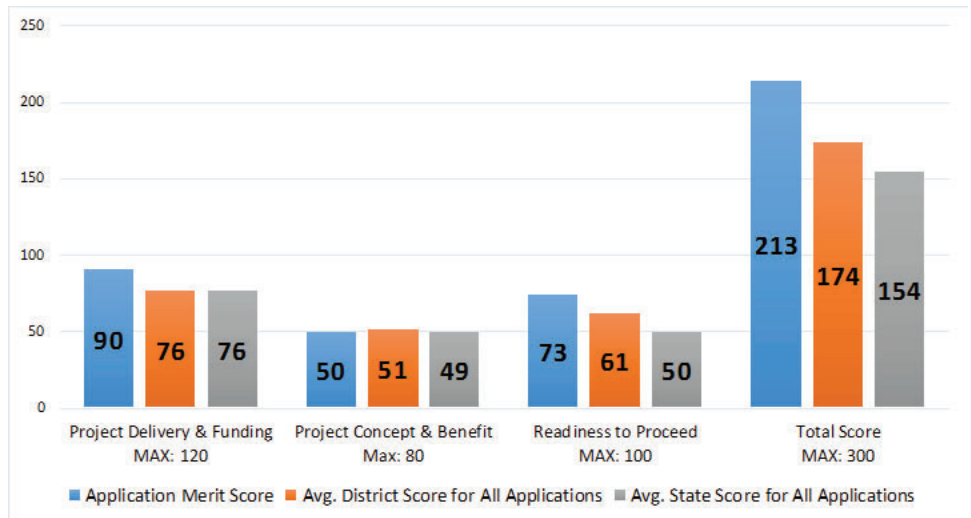
<p><b>213</b> PROJECT MERIT SCORE <i>MAX SCORE: 300</i></p>	# <b>4</b> RANK OF 121 STATEWIDE
	# <b>1</b> RANK OF 6 DISTRICTWIDE

TA Requested Funds.....**\$859,736**  
Total Project Cost.....**\$1,074,670**



**Population Based Funding Eligibility:**

Project eligible for TMA set-aside? - **No**



**PROJECT DETAILS:**

Project Category: **Construction of bicycle and pedestrian facilities**

Will project funding support a Safe Routes to School Non-Infrastructure Program? **No**

If applicable, has a Request to Administer (RtA) been approved by the respective VDOT District? **Yes**

Has VDOT District staff evaluated and concurred with the applicant's estimate? **Yes**

Did application receive a Deductive Score measure due to past performance? **No (0)**

Is this an existing project, and has it received a Priority Score? **No**

Will project benefit an Underserved Community? **Yes**

Will project benefit a Multi-jurisdictional Trail? **No**

**APPLICATION NOTES:**

None.

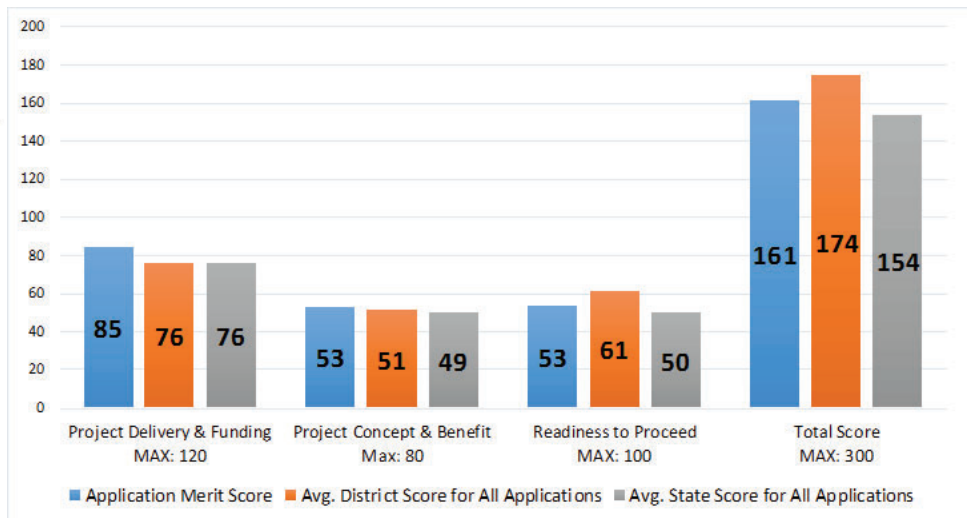
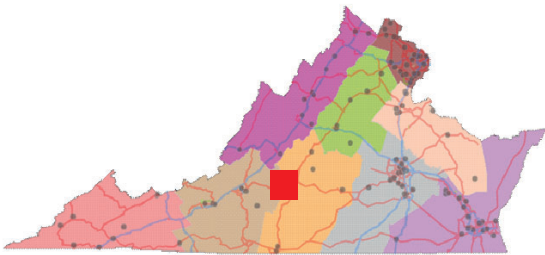
App ID: **7907**  
 Title: **Lynchburg Industry Sidewalk Improvements**

Submitting Entity: **City of Lynchburg**  
 VDOT District: **Lynchburg**

This pedestrian safety project consists of approximately 1,925 LF of 6 foot wide sidewalks including ADA ramps and tie-ins to existing sidewalk. The project will require utility relocation and adjustments including an 80 LF retaining wall. This project will ensure the safety of the pedestrians by removing them from the street and by providing them with a sidewalk. The length was adjusted down from the pre-application due to funding concerns.

<p><b>161</b></p> <p>PROJECT MERIT SCORE</p> <p><i>MAX SCORE: 300</i></p>	# <b>53</b> RANK OF 121 STATEWIDE
	# <b>5</b> RANK OF 6 DISTRICTWIDE

TA Requested Funds.....**\$653,879**  
 Total Project Cost.....**\$817,348**



**Population Based Funding Eligibility:**

Project eligible for TMA set-aside? - **No**

**PROJECT DETAILS:**

Project Category: **Construction of bicycle and pedestrian facilities**

Will project funding support a Safe Routes to School Non-Infrastructure Program? **No**

If applicable, has a Request to Administer (RtA) been approved by the respective VDOT District? **Yes**

Has VDOT District staff evaluated and concurred with the applicant's estimate? **Yes**

Did application receive a Deductive Score measure due to past performance? **Yes (-30)**

Is this an existing project, and has it received a Priority Score? **No**

Will project benefit an Underserved Community? **Yes**

Will project benefit a Multi-jurisdictional Trail? **No**

**APPLICATION NOTES:**

None.

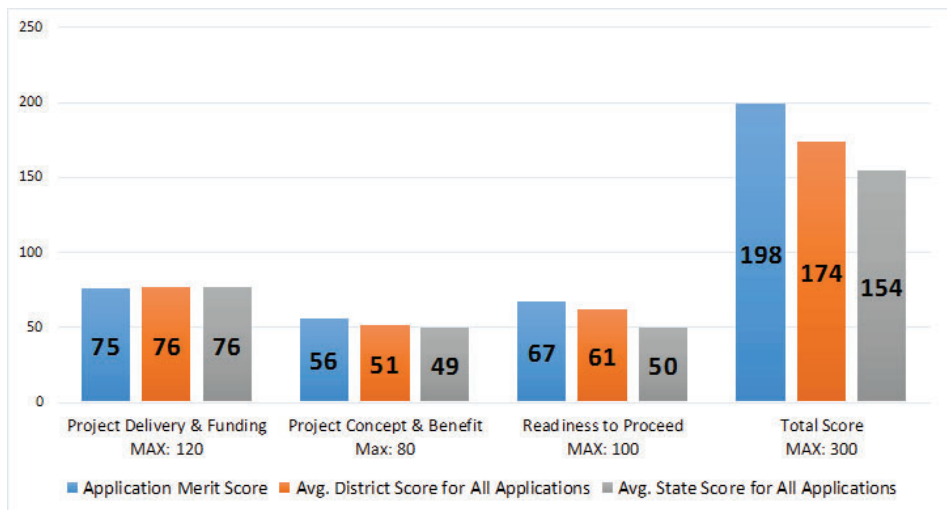
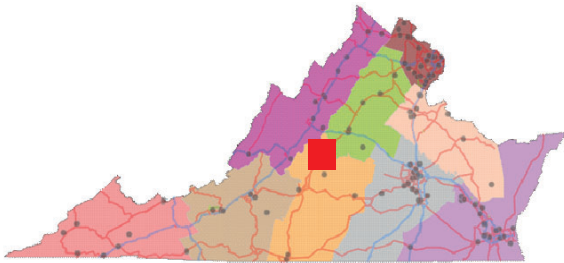
App ID: **7967**  
Title: **Front Street Sidewalk Improvements**

Submitting Entity: **Nelson County**  
VDOT District: **Lynchburg**

Sidewalk improvements along west side of Front Street between Main Street and Theater Drive.

<p><b>198</b> PROJECT MERIT SCORE MAX SCORE: 300</p>	# <b>14</b> RANK OF 121 STATEWIDE
	# <b>2</b> RANK OF 6 DISTRICTWIDE

TA Requested Funds.....**\$2,000,000**  
Total Project Cost.....**\$3,144,111**



**Population Based Funding Eligibility:**

Project eligible for TMA set-aside? - **No**

**PROJECT DETAILS:**

Project Category: **Construction of bicycle and pedestrian facilities**

Will project funding support a Safe Routes to School Non-Infrastructure Program? **No**

If applicable, has a Request to Administer (RtA) been approved by the respective VDOT District? **Yes**

Has VDOT District staff evaluated and concurred with the applicant's estimate? **Yes**

Did application receive a Deductive Score measure due to past performance? **No (0)**

Is this an existing project, and has it received a Priority Score? **No**

Will project benefit an Underserved Community? **Yes**

Will project benefit a Multi-jurisdictional Trail? **No**

**APPLICATION NOTES:**

None.

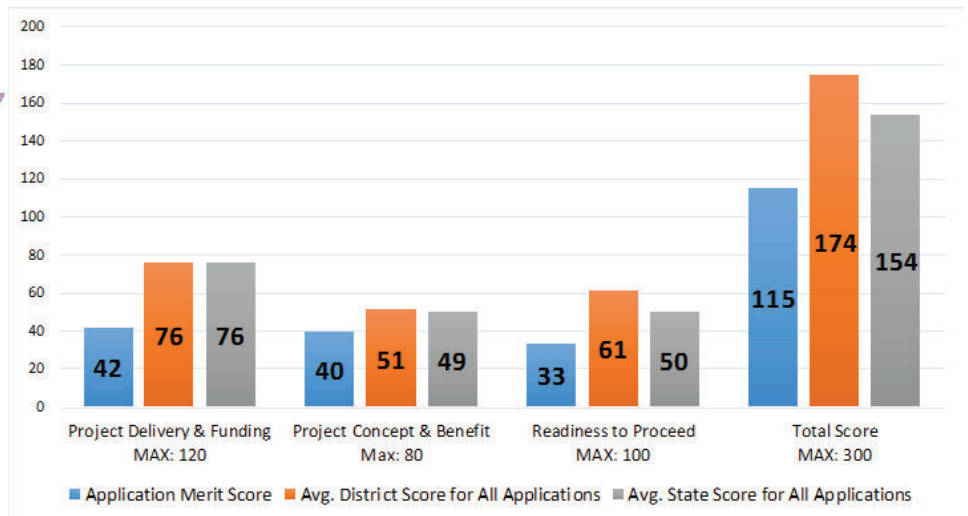
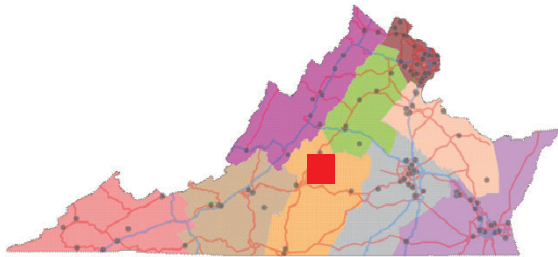
App ID: **7968**  
Title: **Historic Gladstone Train Depot**

Submitting Entity: **Nelson County**  
VDOT District: **Lynchburg**

The immediate funding request is for the first phase of a project to relocate and restore the historic Gladstone Depot building into a museum and community center. The first phase will include NEPA assessments, engineering/design work for the new foundation, site preparation, development of architectural and structural plans, and placement of the pier footings.

<p><b>115</b> PROJECT MERIT SCORE <i>MAX SCORE: 300</i></p>	# <b>98</b> RANK OF 121 STATEWIDE
	# <b>6</b> RANK OF 6 DISTRICTWIDE

TA Requested Funds.....**\$586,966**  
Total Project Cost.....**\$3,194,859**



**Population Based Funding Eligibility:**

Project eligible for TMA set-aside? - **No**

**PROJECT DETAILS:**

Project Category: **Historic preservation and rehabilitation of historic transportation facilities**  
 Will project funding support a Safe Routes to School Non-Infrastructure Program? **No**  
 If applicable, has a Request to Administer (RtA) been approved by the respective VDOT District? **No**  
 Has VDOT District staff evaluated and concurred with the applicant's estimate? **Yes**  
 Did application receive a Deductive Score measure due to past performance? **No (0)**  
 Is this an existing project, and has it received a Priority Score? **No**

Will project benefit an Underserved Community? **Yes**  
 Will project benefit a Multi-jurisdictional Trail? **No**

**APPLICATION NOTES:**

Most recent TA project was Blue Ridge Tunnel which took several years to complete.

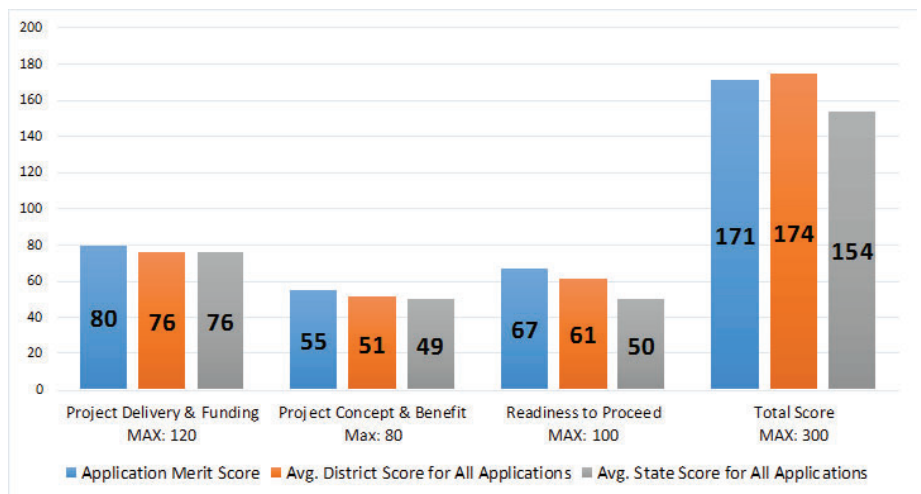
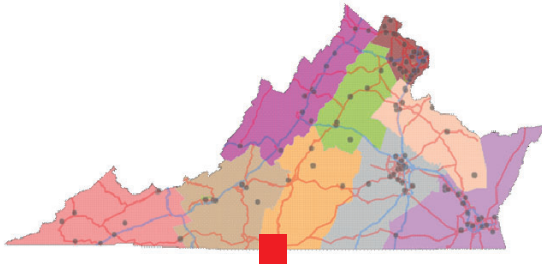
App ID: **8050**  
Title: **Kemper Road Sidewalks Phase 2**

Submitting Entity: **City of Danville**  
VDOT District: **Lynchburg**

Construct sidewalks and curb ramps along Kemper Road.

<p><b>171</b> PROJECT MERIT SCORE <i>MAX SCORE: 300</i></p>	# <b>41</b> RANK OF 121 STATEWIDE
	# <b>4</b> RANK OF 6 DISTRICTWIDE

TA Requested Funds.....**\$444,338**  
Total Project Cost.....**\$555,423**



**Population Based Funding Eligibility:**

Project eligible for TMA set-aside? - **No**

**PROJECT DETAILS:**

Project Category: **Construction of bicycle and pedestrian facilities**

Will project funding support a Safe Routes to School Non-Infrastructure Program? **No**

If applicable, has a Request to Administer (RtA) been approved by the respective VDOT District? **Yes**

Has VDOT District staff evaluated and concurred with the applicant's estimate? **Yes**

Did application receive a Deductive Score measure due to past performance? **Yes (-30)**

Is this an existing project, and has it received a Priority Score? **No**

Will project benefit an Underserved Community? **Yes**

Will project benefit a Multi-jurisdictional Trail? **No**

**APPLICATION NOTES:**

None.



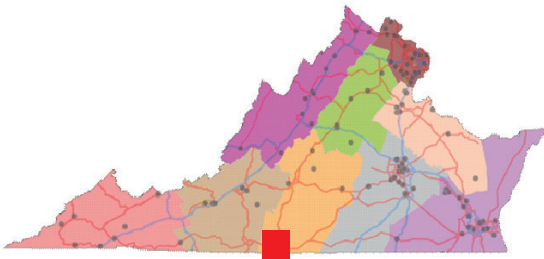
App ID: **8113**  
 Title: **Pedestrian Improvements Piney Forest Rd.**

Submitting Entity: **City of Danville**  
 VDOT District: **Lynchburg**

Construct pedestrian crosswalks, including pushbutton pedestrian lights, on Piney Forest Road and on Arnett Boulevard at the existing signalized intersection. Extend existing sidewalk along Arnett Boulevard to transit stop in front of 901 Arnett Boulevard.

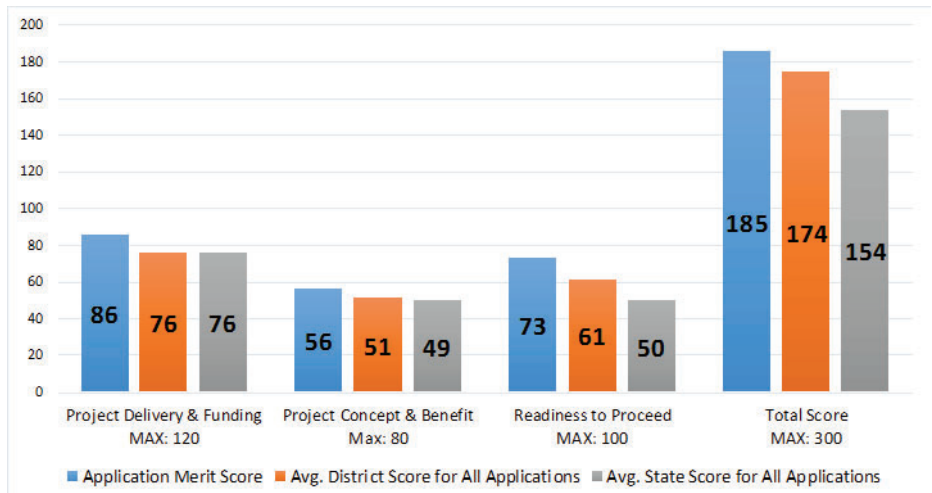
<b>185</b> PROJECT MERIT SCORE <i>MAX SCORE: 300</i>	# <b>28</b> RANK OF 121 STATEWIDE
	# <b>3</b> RANK OF 6 DISTRICTWIDE

TA Requested Funds.....**\$452,877**  
 Total Project Cost.....**\$569,259**



**Population Based Funding Eligibility:**

Project eligible for TMA set-aside? - **No**



**PROJECT DETAILS:**

Project Category: **Construction of bicycle and pedestrian facilities**

Will project funding support a Safe Routes to School Non-Infrastructure Program? **No**

If applicable, has a Request to Administer (RtA) been approved by the respective VDOT District? **Yes**

Has VDOT District staff evaluated and concurred with the applicant's estimate? **Yes**

Did application receive a Deductive Score measure due to past performance? **Yes (-30)**

Is this an existing project, and has it received a Priority Score? **No**

Will project benefit an Underserved Community? **Yes**

Will project benefit a Multi-jurisdictional Trail? **No**

**APPLICATION NOTES:**

None.

TRANSPORTATION ALTERNATIVES PROGRAM

**NOVA  
DISTRICT**

**FY 2023-24**

**SCORECARDS**

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App ID	Title	Applicant	District Rank	State Rank	Page #
7838 SRTSNI	<i>PWCS Safe Routes to School Program</i>	<i>Prince William County Public Schools</i>		5	06-1
8065	University Drive Bicycle Facilities	City of Fairfax	1	2	06-18
7984	Vienna Metro Bike & Ped Improvements	Fairfax County	2	16	06-15
7895	Sterling Blvd Sidewalk: Shaw Rd to W&OD	Loudoun County	3	27	06-2
7963	Sudley Manor Drive Sidewalk	Prince William County	4	32	06-9
7918	Token Forest Drive Sidewalk	Prince William County	5	35	06-6
8115	Ellicott St (Occoquan Greenway Connect)	Prince William County	6	36	06-20
8128	Plaza Street Sidewalk	Town of Leesburg	7	43	06-21
7919	Old Carolina Road Sidewalk Improvements	Prince William County	8	44	06-7
8083	Freeman Store Bridge	Town of Vienna	9	46	06-19
8139	East Broad Way Streetscape Improvements	Town of Lovettsville	10	47	06-22
7976	G Street Sidewalk Improvements	Town of Purcellville	11	55	06-11
7980	Shreewood ES SRTS	Fairfax County	12	62	06-12
7969	Van Buren Road Sidewalk	Prince William County	13	63	06-10
7982	Bush Hill ES SRTS	Fairfax County	14	70	06-13
7916	Tayloe Drive Sidewalk	Prince William County	15	81	06-5
7987	Benita Fitzgerald Drive Sidewalk	Prince William County	16	86	06-16
7983	Mason Neck Trail	Fairfax County	17	87	06-14
7915	Marumsc Drive Sidewalk	Prince William County	18	89	06-4
8264	Streetscape Phase 2a	Town of Clifton	19	96	06-24
8157	Catoctin Circle Trail	Town of Leesburg	20	100	06-23
7896	Janney Mill Trail and Pedestrian Bridge	Town of Hillsboro	21	115	06-3
8043	Locust St Trail Improvement	Town of Vienna	22	116	06-17
7959	Lincoln Ave Pedestrian Improvements	City of Falls Church	23	121	06-8

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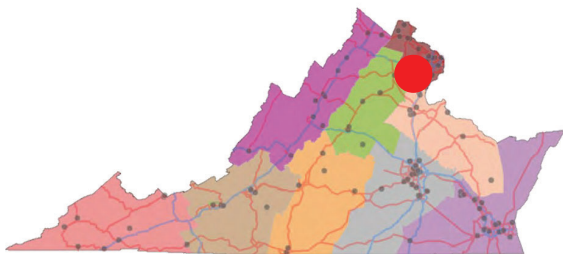
App ID: **7838**  
 Title: **PWCS Safe Routes to School Program**

Submitting Entity: **Prince William County Public Schools**  
 VDOT District: **NOVA**

The requested funding for this grant is necessary to maintain and grow the SRTS program. This grant will fund the SRTS Coordinators salary of \$35-\$40 per hour as well as the listed projects and programs. Some projects and programs include but are not limited to \*Traffic Gardens \*Bike Rodeos \*Zone in Not Out Program \*Walk/Bike Audits \*International Walk to School Day \*National Bike to School Day \*Crossing Guard Appreciation Day \*Safety Patrol Recognition \*Earth Day \*Bike Racks \*Incentive Programs

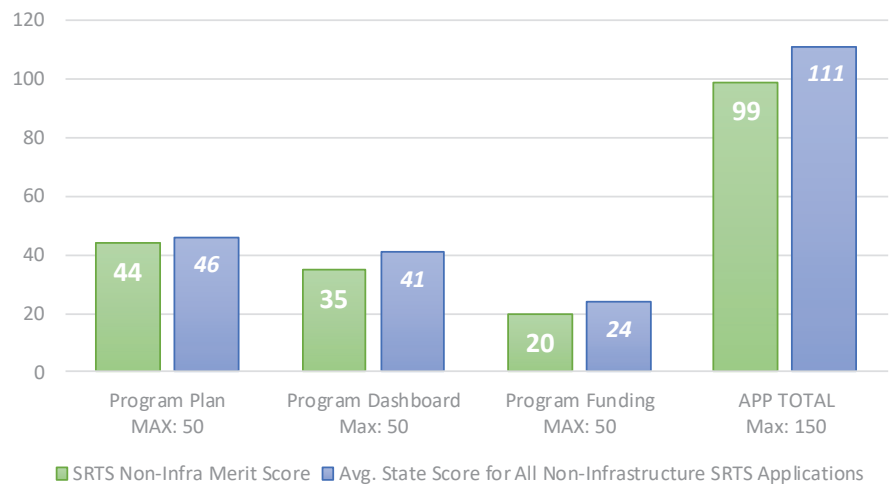
<b>99</b>	<b>#5</b> RANK OF 5 STATEWIDE
PROJECT MERIT SCORE <i>MAX SCORE: 150</i>	

TA Requested Funds.....**\$139,866**  
 Total Project Cost.....**\$174,832**



**Population Based Funding Eligibility:**

Project eligible for TMA set-aside? - **YES**



**PROJECT DETAILS:**

Project Category: **Safe Routes to School: SRTS project**

Will project funding support a Safe Routes to School Non-Infrastructure Program? **YES**

If applicable, has a Request to Administer (RtA) been approved by the respective VDOT District? **N/A**

Has VDOT District staff evaluated and concurred with the applicant's estimate? **Reviewed by TMPD**

Did application receive a Deductive Score measure due to past performance? **N/A**

Is this an existing project, and has it received a Priority Score? **NO**

Will project benefit an Underserved Community? **NO**

Will project benefit a Multi-jurisdictional Trail? **NO**

**APPLICATION NOTES:**

This is a Safe Routes to School Non-Infrastructure application.



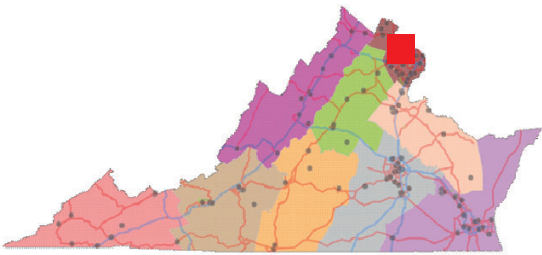
App ID: **7895**  
Title: **Sterling Blvd Sidewalk: Shaw Rd to W&OD**

Submitting Entity: **Loudoun County**  
VDOT District: **NOVA**

This project will design and construct 0.56 miles of missing sidewalk links along the north side of Sterling Blvd. Between Shaw Road and Glenn Drive, a 0.18 mile long, buffer separated 6' sidewalk will be constructed. Between Glenn Drive and the W&OD regional trail, a 0.38 mile long buffer separated 10' shared use path will be constructed.

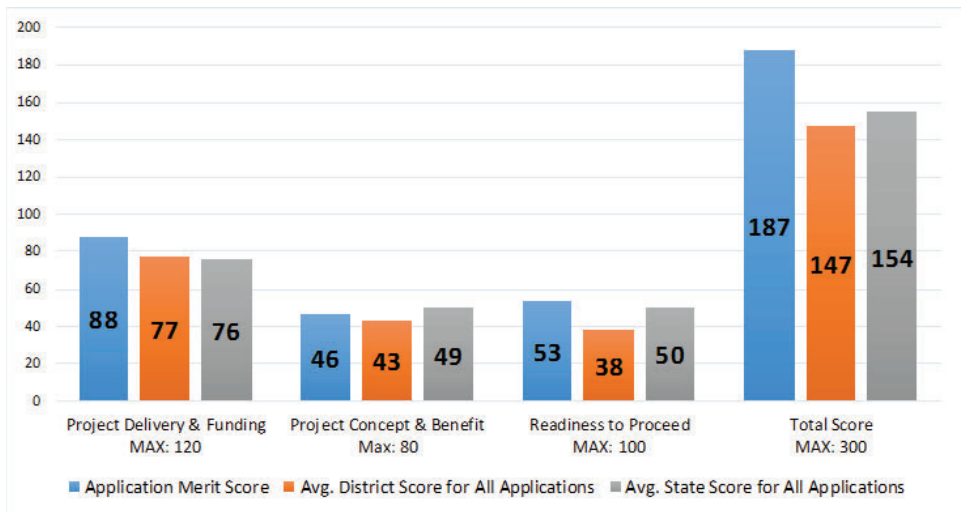
<p><b>187</b> PROJECT MERIT SCORE <i>MAX SCORE: 300</i></p>	# <b>27</b> RANK OF 121 STATEWIDE
	# <b>3</b> RANK OF 23 DISTRICTWIDE

TA Requested Funds.....**\$2,000,000**  
Total Project Cost.....**\$10,220,356**



**Population Based Funding Eligibility:**

Project eligible for TMA set-aside? - **Yes**



**PROJECT DETAILS:**

Project Category: **Construction of bicycle and pedestrian facilities**

Will project funding support a Safe Routes to School Non-Infrastructure Program? **No**

If applicable, has a Request to Administer (RtA) been approved by the respective VDOT District? **Yes**

Has VDOT District staff evaluated and concurred with the applicant's estimate? **No**

Did application receive a Deductive Score measure due to past performance? **No (0)**

Is this an existing project, and has it received a Priority Score? **No**

Will project benefit an Underserved Community? **No**

Will project benefit a Multi-jurisdictional Trail? **Yes**

**APPLICATION NOTES:**

None.

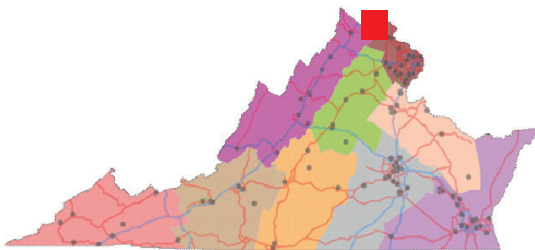
App ID: **7896**  
Title: **Janney Mill Trail and Pedestrian Bridge**

Submitting Entity: **Town of Hillsboro**  
VDOT District: **NOVA**

The Janney Mill Trail and Pedestrian Bridge provides a bike/pedestrian crossing over North Fork Catoclin Creek that utilizes a restored 19th-century steel truss bridge and a link to the Town of Hillsboro's nearly two-mile network of sidewalks and multi-use trails. The Janney Mill Trail will also provide an alternate and safer route for bicyclists to reach a popular cycling route on Stony Point Road by avoiding potential conflicts with motorists at the roundabout intersection with Rt. 9.

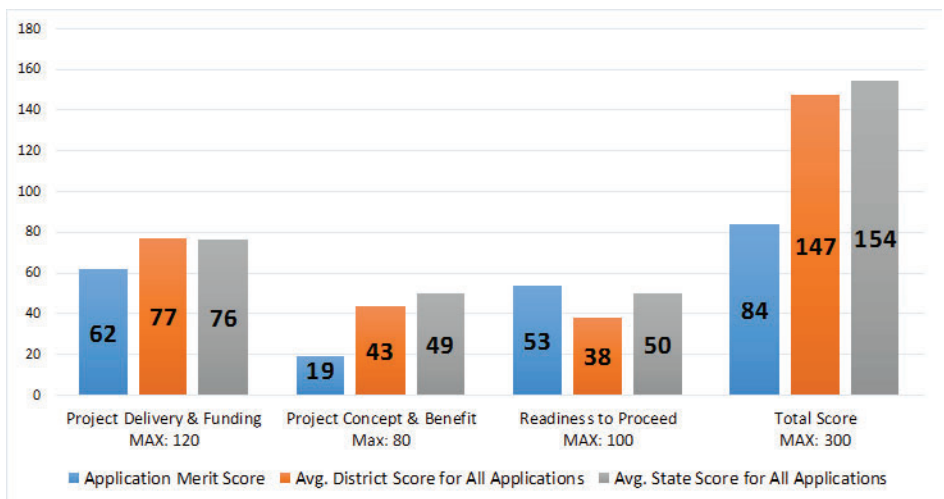
<p><b>84</b> PROJECT MERIT SCORE <i>MAX SCORE: 300</i></p>	# <b>115</b> RANK OF 121 STATEWIDE
	# <b>21</b> RANK OF 23 DISTRICTWIDE

TA Requested Funds.....**\$1,446,672**  
Total Project Cost.....**\$1,808,340**



**Population Based Funding Eligibility:**

Project eligible for TMA set-aside? - **Yes**



**PROJECT DETAILS:**

Project Category: **Historic preservation and rehabilitation of historic transportation facilities**

Will project funding support a Safe Routes to School Non-Infrastructure Program? **No**

If applicable, has a Request to Administer (RtA) been approved by the respective VDOT District? **Yes**

Has VDOT District staff evaluated and concurred with the applicant's estimate? **Yes**

Did application receive a Deductive Score measure due to past performance? **Yes (-50)**

Is this an existing project, and has it received a Priority Score? **No**

Will project benefit an Underserved Community? **No**

Will project benefit a Multi-jurisdictional Trail? **No**

**APPLICATION NOTES:**

Multiple discussions have been held with the locality during the application review phase.

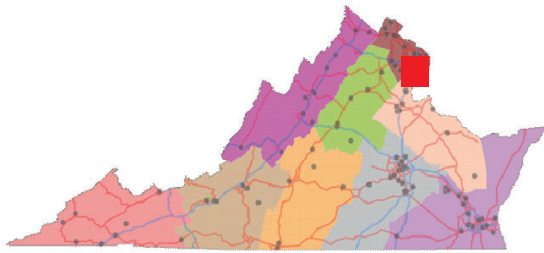
App ID: **7915**  
 Title: **Marumsco Drive Sidewalk**

Submitting Entity: **Prince William County**  
 VDOT District: **NOVA**

Project constructs 1,234 linear feet of 5-foot wide concrete sidewalk on the west side of Marumsco Drive from Davis Street to Horner Road. The project includes 2.5 foot curb and gutter, a 2.5 to 4 foot buffer strip and one foot bench. The project includes right-of-way, utility relocation and environmental mitigation.

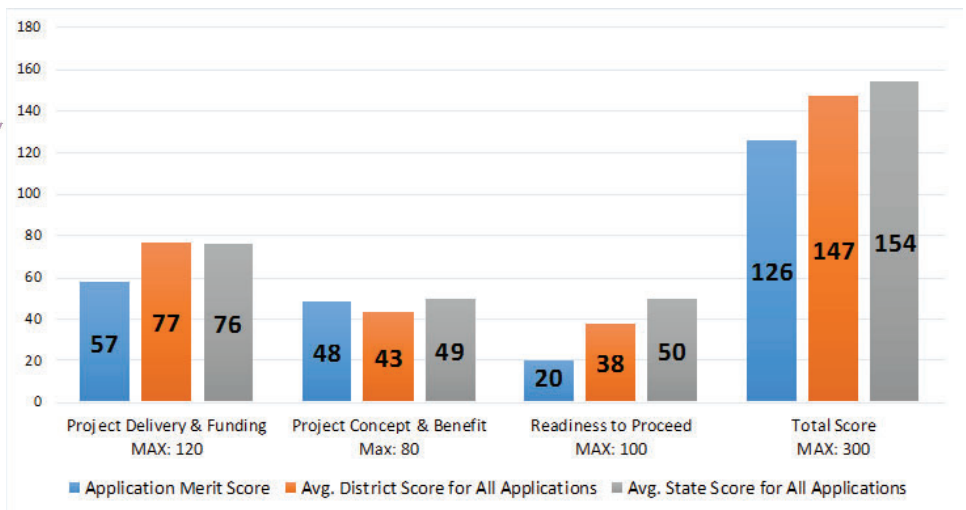
<p><b>126</b>                  PROJECT MERIT SCORE  <i>MAX SCORE: 300</i></p>	# <b>89</b> RANK OF 121 STATEWIDE
	# <b>18</b> RANK OF 23 DISTRICTWIDE

TA Requested Funds.....**\$1,919,940**  
 Total Project Cost.....**\$2,399,925**



**Population Based Funding Eligibility:**

Project eligible for TMA set-aside? - **Yes**



**PROJECT DETAILS:**

Project Category: **Construction of bicycle and pedestrian facilities**

Will project funding support a Safe Routes to School Non-Infrastructure Program? **No**

If applicable, has a Request to Administer (RtA) been approved by the respective VDOT District? **Yes**

Has VDOT District staff evaluated and concurred with the applicant's estimate? **No**

Did application receive a Deductive Score measure due to past performance? **No (0)**

Is this an existing project, and has it received a Priority Score? **No**

Will project benefit an Underserved Community? **Yes**

Will project benefit a Multi-jurisdictional Trail? **No**

**APPLICATION NOTES:**

VDOT estimates the utility relocation cost at \$850,000 which is much higher than the app, ROW cost is also too low from the app, the southern limit of the project ends in the middle of a residential neighborhood with no existing sidewalk to connect into.

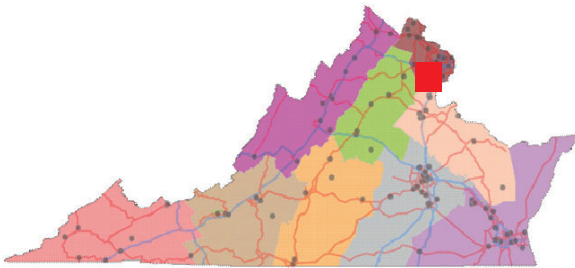
App ID: **7916**  
Title: **Taylor Drive Sidewalk**

Submitting Entity: **Prince William County**  
VDOT District: **NOVA**

Project constructs 700 linear feet of 5-foot asphalt sidewalk on the south side of Taylor Drive (Route 1435) from Dumfries Road (Route 234) to the existing culvert near the end of state maintenance on Taylor Drive. Project includes replacing the existing culvert, 2.5 foot curb and gutter and 2.5 to 4 foot buffer strip. Project funding includes utility relocation, environmental mitigation, contingencies, permits and oversight fees.

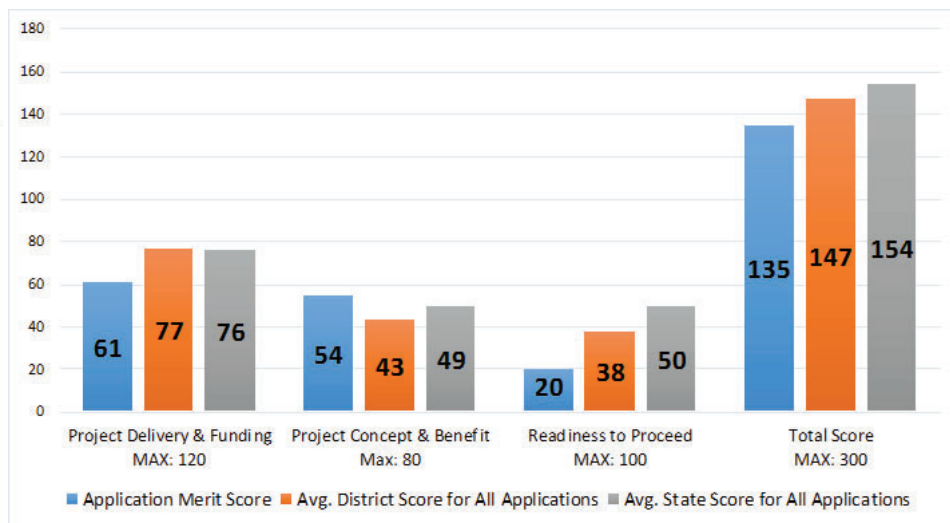
<p><b>135</b></p> <p>PROJECT MERIT SCORE</p> <p><i>MAX SCORE: 300</i></p>	# <b>81</b> RANK OF 121 STATEWIDE
	# <b>15</b> RANK OF 23 DISTRICTWIDE

TA Requested Funds.....**\$1,590,811**  
Total Project Cost.....**\$1,988,514**



**Population Based Funding Eligibility:**

Project eligible for TMA set-aside? - **Yes**



**PROJECT DETAILS:**

Project Category: **Construction of bicycle and pedestrian facilities**

Will project funding support a Safe Routes to School Non-Infrastructure Program? **No**

If applicable, has a Request to Administer (RtA) been approved by the respective VDOT District? **Yes**

Has VDOT District staff evaluated and concurred with the applicant's estimate? **No**

Did application receive a Deductive Score measure due to past performance? **No (0)**

Is this an existing project, and has it received a Priority Score? **No**

Will project benefit an Underserved Community? **Yes**

Will project benefit a Multi-jurisdictional Trail? **No**

**APPLICATION NOTES:**

District has reviewed the cost estimate and schedule but did not provide an independent estimate to the locality. Culvert replacement will impact the only ingress/egress point for a large mobile homes community. MOT will be a major concern. Steep slopes will likely result in retaining walls that's not included in the estimate. Utility relocation cost is estimated at \$395,000 which is much higher than the app. Schedule is reasonable, but the cost is likely too low.

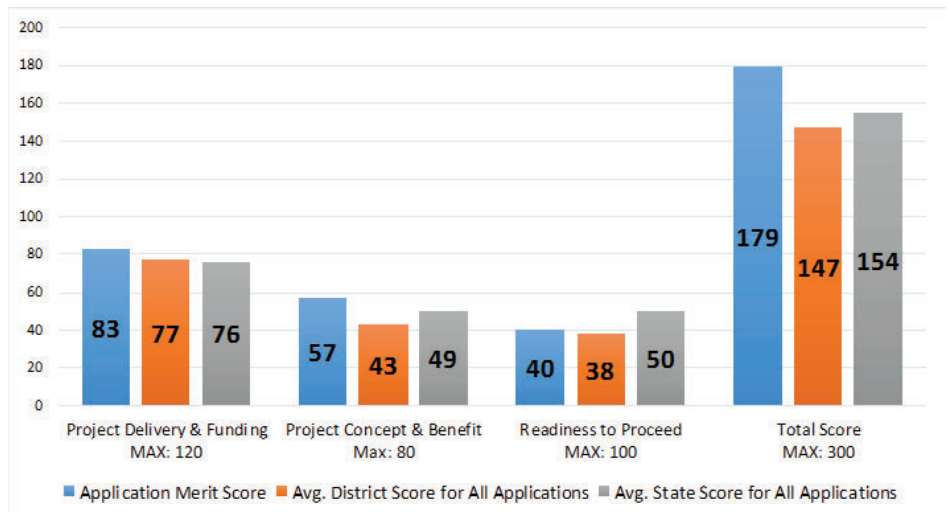
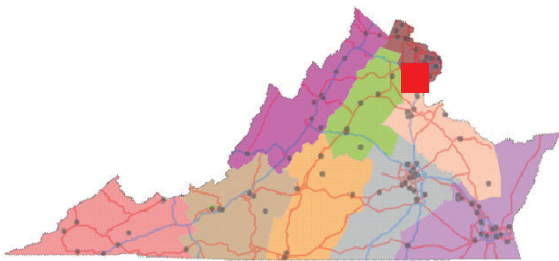
App ID: **7918**  
Title: **Token Forest Drive Sidewalk**

Submitting Entity: **Prince William County**  
VDOT District: **NOVA**

Project constructs 420 linear feet of 5-foot asphalt sidewalk on the south side of Token Forest Drive (Route 751) from the entrance/exit of a Church to existing facility to complete a missing segment. Project includes 2.5 foot curb and gutter, 2.5 to 4 foot buffer and a one foot bench behind sidewalk. Project funding includes utility relocation, environmental mitigation, permits, oversight fees and contingencies.

<p><b>179</b></p> <p>PROJECT MERIT SCORE</p> <p><i>MAX SCORE: 300</i></p>	# <b>35</b> RANK OF 121 STATEWIDE
	# <b>5</b> RANK OF 23 DISTRICTWIDE

TA Requested Funds.....**\$719,534**  
Total Project Cost.....**\$899,417**



**Population Based Funding Eligibility:**

Project eligible for TMA set-aside? - **Yes**

**PROJECT DETAILS:**

Project Category: **Construction of bicycle and pedestrian facilities**

Will project funding support a Safe Routes to School Non-Infrastructure Program? **No**

If applicable, has a Request to Administer (RtA) been approved by the respective VDOT District? **Yes**

Has VDOT District staff evaluated and concurred with the applicant's estimate? **Yes**

Did application receive a Deductive Score measure due to past performance? **No (0)**

Is this an existing project, and has it received a Priority Score? **No**

Will project benefit an Underserved Community? **Yes**

Will project benefit a Multi-jurisdictional Trail? **No**

**APPLICATION NOTES:**

Straightforward and will be easy to construct, estimate is reasonable, no major utility and ROW impacts anticipated. Likely to be designed and constructed in 2-3 years.



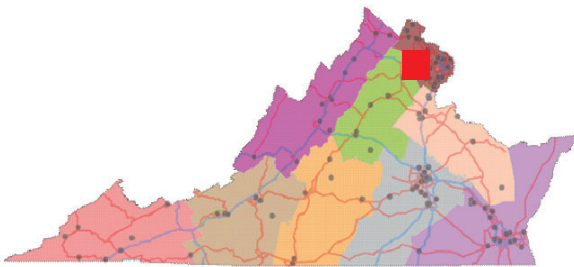
App ID: **7919**  
Title: **Old Carolina Road Sidewalk Improvements**

Submitting Entity: **Prince William County**  
VDOT District: **NOVA**

The project will construct a 1,084-foot segment of 5-foot wide asphalt sidewalk on Old Carolina Road to connect existing facilities at the intersection with Heathcote Boulevard and the existing asphalt trail just north of the bridge over I-66 at Walter Robinson Lane. The project includes a crosswalk, 2'6" curb and gutter and 2'6"-4' buffer strip. The project funding covers all phases, including right-of-way, utility relocation, environmental mitigation and VDOT oversight/permits.

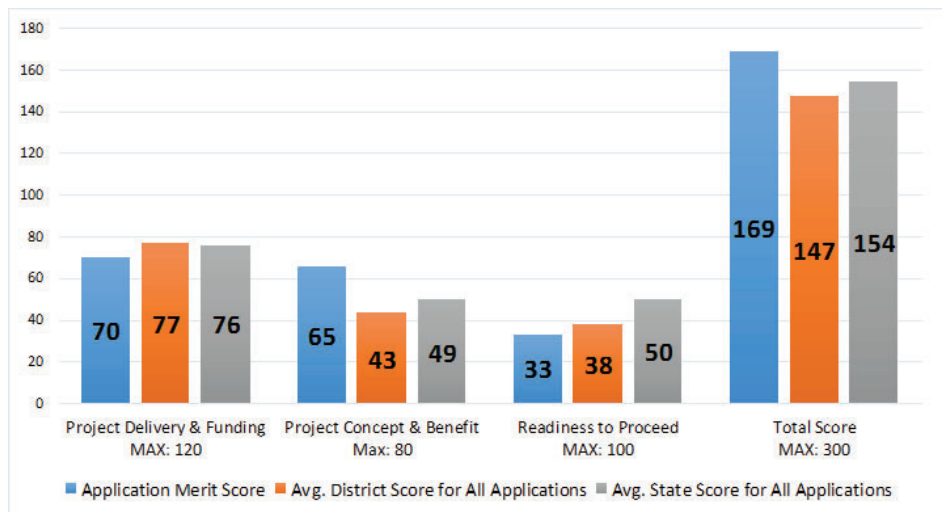
<p><b>169</b></p> <p>PROJECT MERIT SCORE</p> <p><i>MAX SCORE: 300</i></p>	<p><b># 44</b> RANK OF 121 STATEWIDE</p>
	<p><b># 8</b> RANK OF 23 DISTRICTWIDE</p>

TA Requested Funds.....**\$1,522,034**  
Total Project Cost.....**\$1,902,543**



**Population Based Funding Eligibility:**

Project eligible for TMA set-aside? - **Yes**



**PROJECT DETAILS:**

Project Category: **Construction of bicycle and pedestrian facilities**

Will project funding support a Safe Routes to School Non-Infrastructure Program? **No**

If applicable, has a Request to Administer (RtA) been approved by the respective VDOT District? **Yes**

Has VDOT District staff evaluated and concurred with the applicant's estimate? **No**

Did application receive a Deductive Score measure due to past performance? **No (0)**

Is this an existing project, and has it received a Priority Score? **No**

Will project benefit an Underserved Community? **Yes**

Will project benefit a Multi-jurisdictional Trail? **No**

**APPLICATION NOTES:**

District has reviewed the cost estimate and schedule but did not provide an independent estimate to the locality. Connects between the Town of Haymarket and PWC, proposed sidewalk on east side is more feasible than the west side compared with previous round's submission, but no engineering study on sight distance for unsignalized crossing. VDOT estimates the utility relocation cost at \$318,000.



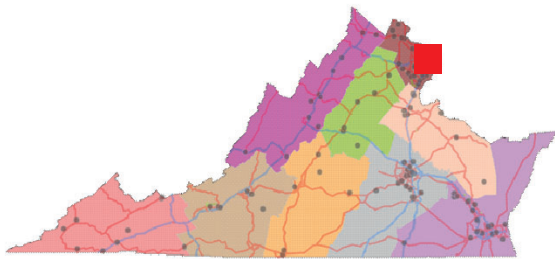
App ID: **7959**  
 Title: **Lincoln Ave Pedestrian Improvements**

Submitting Entity: **City of Falls Church**  
 VDOT District: **NOVA**

Lincoln Ave Pedestrian Improvements, requesting TA funding to implement pedestrian safety and connectivity, and traffic calming scope. This includes sidewalk widening along project area, installation of 2 speed humps, improved crossing alignments and bump outs at 4 intersections, and 1 new Rectangular Rapid Flashing Beacon (RRFB) at existing midblock pedestrian crossing.

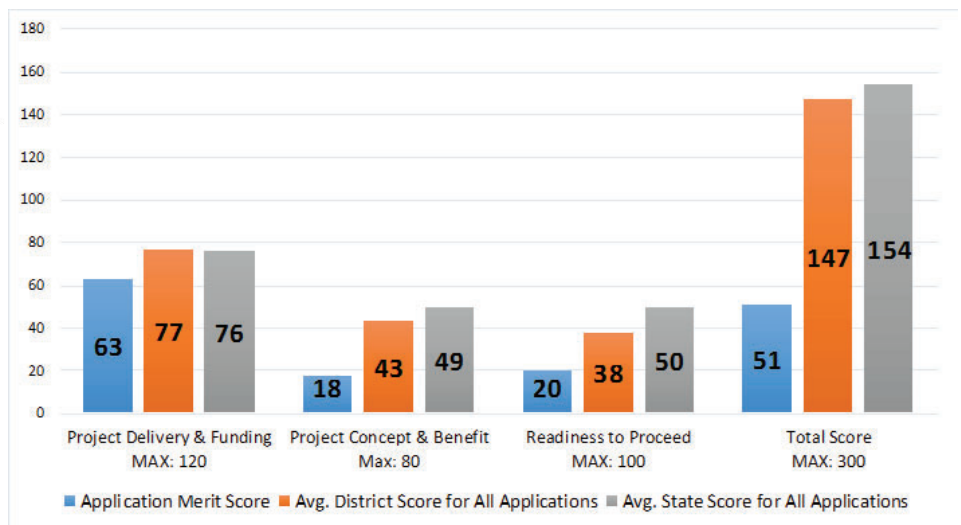
<h2 style="margin: 0;">51</h2> <p style="margin: 0;">PROJECT MERIT SCORE</p> <p style="margin: 0; font-size: small;">MAX SCORE: 300</p>	<p># <b>121</b> RANK OF 121 STATEWIDE</p>
	<p># <b>23</b> RANK OF 23 DISTRICTWIDE</p>

TA Requested Funds.....**\$1,638,503**  
 Total Project Cost.....**\$2,048,129**



**Population Based Funding Eligibility:**

Project eligible for TMA set-aside? - **Yes**



## PROJECT DETAILS:

Project Category: **Construction of bicycle and pedestrian facilities**

Will project funding support a Safe Routes to School Non-Infrastructure Program? **No**

If applicable, has a Request to Administer (RtA) been approved by the respective VDOT District? **Yes**

Has VDOT District staff evaluated and concurred with the applicant's estimate? **No**

Did application receive a Deductive Score measure due to past performance? **Yes (-50)**

Is this an existing project, and has it received a Priority Score? **No**

Will project benefit an Underserved Community? **No**

Will project benefit a Multi-jurisdictional Trail? **No**

## APPLICATION NOTES:

None.

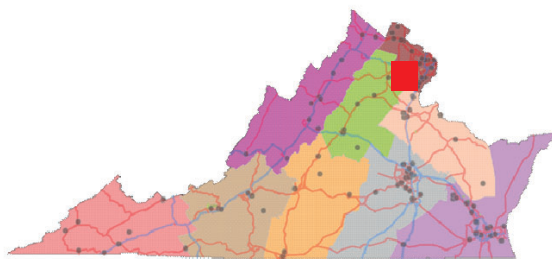
App ID: **7963**  
Title: **Sudley Manor Drive Sidewalk**

Submitting Entity: **Prince William County**  
VDOT District: **NOVA**

The project constructs approximately 1,165 linear feet of 5-foot asphalt sidewalk to complete a missing segment along Sudley Manor Drive from just north of the Linton Hall intersection to approximately 745 feet south of Victory Lakes Loop where the existing facility ends. The project includes 110 liner feet of guardrail, a 2.5 foot to 4 foot buffer strip and one foot bench behind the sidewalk. The project includes utility relocation, environmental mitigation, permits and oversight fees

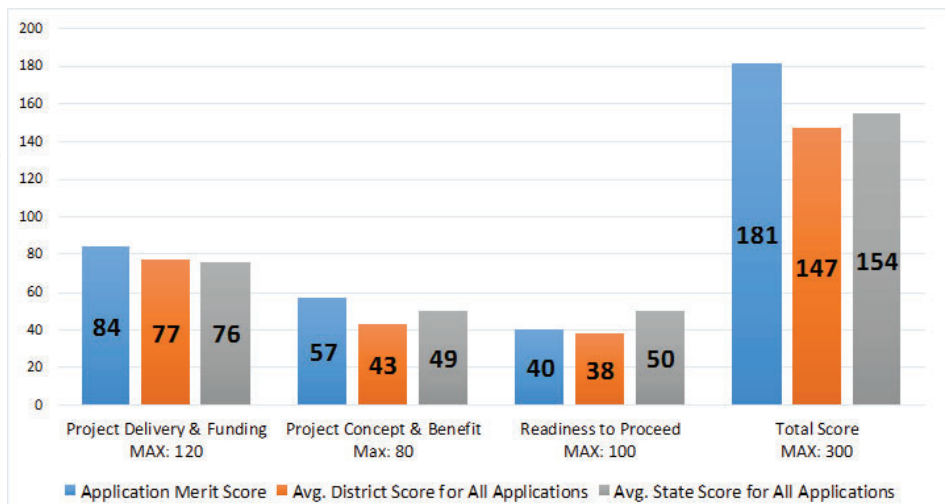
<p><b>181</b></p> <p>PROJECT MERIT SCORE</p> <p><i>MAX SCORE: 300</i></p>	<p><b># 32</b> RANK OF 121 STATEWIDE</p>
	<p><b># 4</b> RANK OF 23 DISTRICTWIDE</p>

TA Requested Funds.....**\$1,280,478**  
Total Project Cost.....**\$1,600,598**



**Population Based Funding Eligibility:**

Project eligible for TMA set-aside? - **Yes**



**PROJECT DETAILS:**

Project Category: **Construction of bicycle and pedestrian facilities**

Will project funding support a Safe Routes to School Non-Infrastructure Program? **No**

If applicable, has a Request to Administer (RtA) been approved by the respective VDOT District? **Yes**

Has VDOT District staff evaluated and concurred with the applicant's estimate? **Yes**

Did application receive a Deductive Score measure due to past performance? **No (0)**

Is this an existing project, and has it received a Priority Score? **No**

Will project benefit an Underserved Community? **Yes**

Will project benefit a Multi-jurisdictional Trail? **No**

**APPLICATION NOTES:**

Straightforward and will be easy to construct, estimate is reasonable, no major utility and ROW impacts anticipated. Likely to be designed and constructed in 2-3 years.

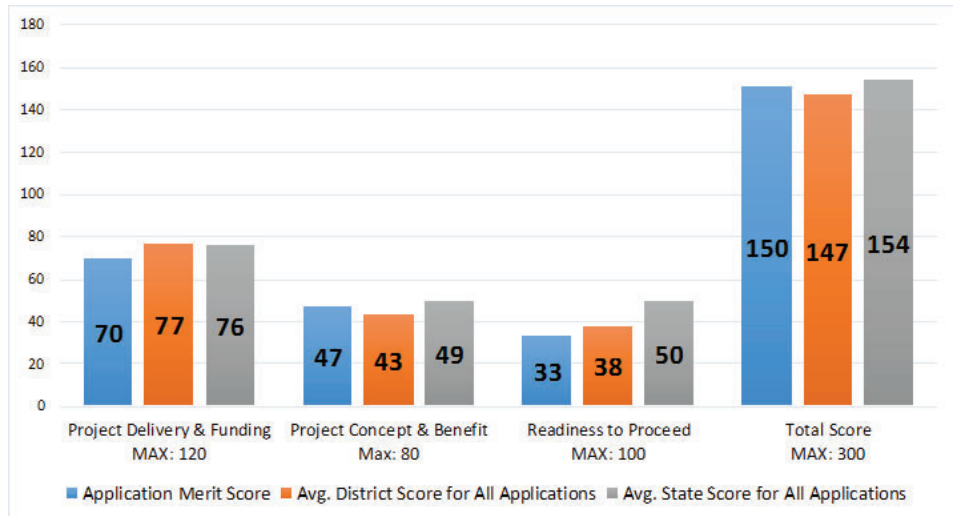
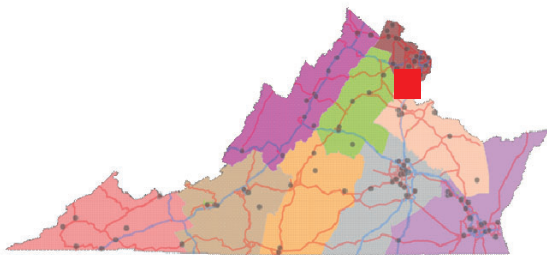
App ID: 7969  
 Title: Van Buren Road Sidewalk

Submitting Entity: Prince William County  
 VDOT District: NOVA

This project will construct 990 linear feet of 5-foot asphalt sidewalk on Van Buren Road between Acadia Drive and the existing facility which ends 665 feet south of Fettle Park Drive, with a crosswalk and ADA ramps crossing Van Buren Road. The project includes a 2.5 foot curb and gutter, buffer strip, environmental mitigation, utility relocation, permits/oversight and contingencies.

<b>150</b> PROJECT MERIT SCORE <i>MAX SCORE: 300</i>	# 63 RANK OF 121 STATEWIDE
	# 13 RANK OF 23 DISTRICTWIDE

TA Requested Funds.....\$1,555,279  
 Total Project Cost.....\$1,944,099



### Population Based Funding Eligibility:

Project eligible for TMA set-aside? - **Yes**

## PROJECT DETAILS:

Project Category: **Construction of bicycle and pedestrian facilities**

Will project funding support a Safe Routes to School Non-Infrastructure Program? **No**

If applicable, has a Request to Administer (RtA) been approved by the respective VDOT District? **Yes**

Has VDOT District staff evaluated and concurred with the applicant's estimate? **No**

Did application receive a Deductive Score measure due to past performance? **No (0)**

Is this an existing project, and has it received a Priority Score? **No**

Will project benefit an Underserved Community? **Yes**

Will project benefit a Multi-jurisdictional Trail? **No**

## APPLICATION NOTES:

NOVA Traffic Engineering has concerns that the proposed crosswalk location would have sight distance issues for a pedestrian crossing from the west side not being able to see the NB traffic from the south properly. The high speed of the roadway is also a concern from the proposed unsignalized crosswalk. District has reviewed the cost estimate and schedule but did not provide an independent CN estimate to the locality. VDOT estimates the utility costs would be much higher.

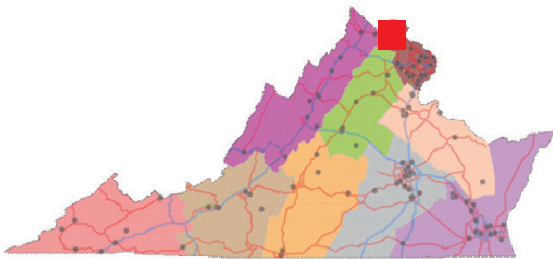
App ID: **7976**  
 Title: **G Street Sidewalk Improvements**

Submitting Entity: **Town of Purcellville**  
 VDOT District: **NOVA**

The project proposes to install a missing section of sidewalk along East G Street, from East E Street to 604 G Street where existing sidewalk starts/ends. This proposed sidewalk not only borders Blue Ridge Middle School’s rear property, but also connects to existing pathways that lead to the A Street Shared Use Path, which brings pedestrians and bicyclists to the main entrances of Blue Ridge Middle School.

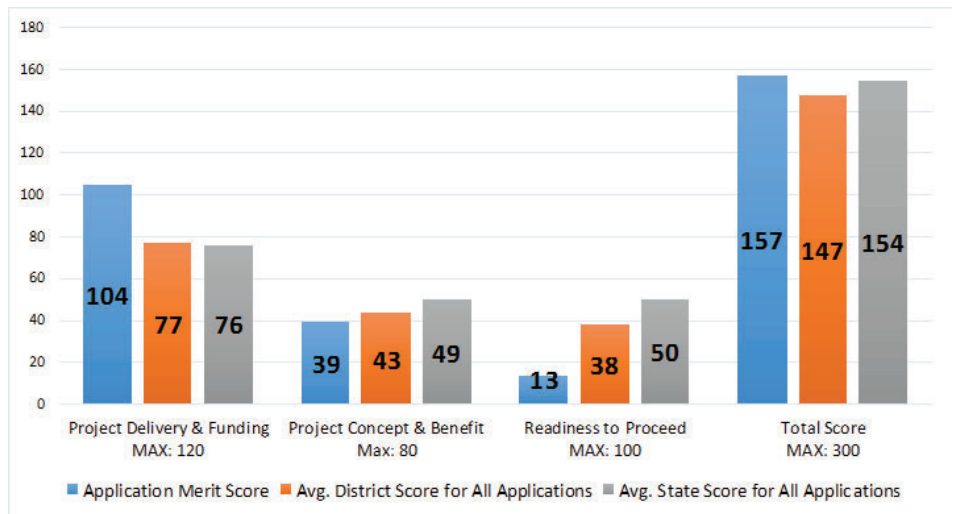
<b>157</b> PROJECT MERIT SCORE <i>MAX SCORE: 300</i>	# <b>55</b> RANK OF 121 STATEWIDE
	# <b>11</b> RANK OF 23 DISTRICTWIDE

TA Requested Funds.....**\$2,000,000**  
 Total Project Cost.....**\$2,824,221**



**Population Based Funding Eligibility:**

Project eligible for TMA set-aside? - **Yes**



**PROJECT DETAILS:**

Project Category: **Safe Routes to School: SRTS project**

- Will project funding support a Safe Routes to School Non-Infrastructure Program? **No**
- If applicable, has a Request to Administer (RtA) been approved by the respective VDOT District? **Yes**
- Has VDOT District staff evaluated and concurred with the applicant’s estimate? **No**
- Did application receive a Deductive Score measure due to past performance? **No (0)**
- Is this an existing project, and has it received a Priority Score? **No**

- Will project benefit an Underserved Community? **No**
- Will project benefit a Multi-jurisdictional Trail? **No**

**APPLICATION NOTES:**

None.

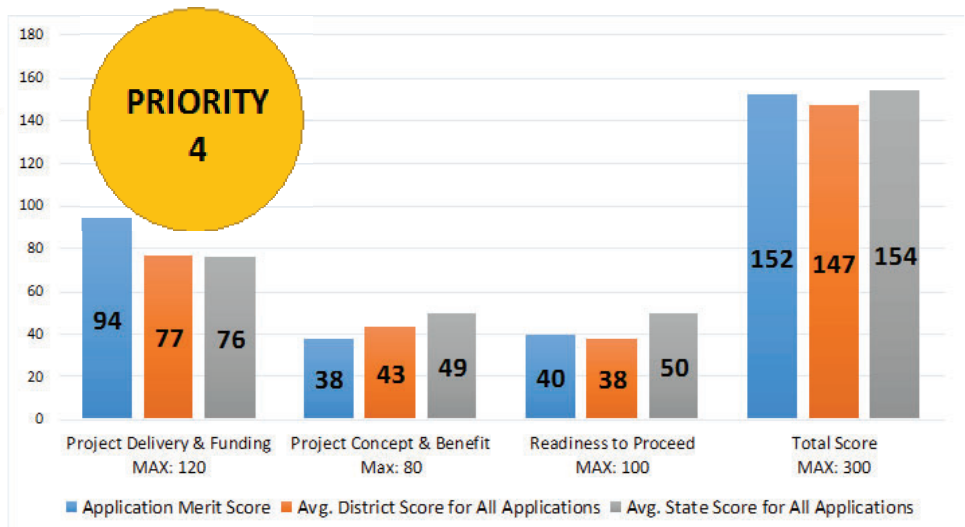
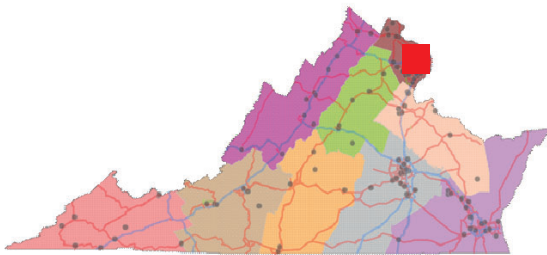
App ID: **7980**  
Title: **Shrevevood ES SRTS**

Submitting Entity: **Fairfax County**  
VDOT District: **NOVA**

This project will add three new crosswalks with sidewalk or shared use path connections serving Shrevevood Elementary School and the W&OD Trail: (1) Shreve Road at Fairwood Lane (including a pedestrian refuge island), (2) Shreve Road at the eastern school driveway and (3) Virginia Lane at Virginia Avenue.

<b>152</b> PROJECT MERIT SCORE <i>MAX SCORE: 300</i>	# <b>62</b> RANK OF 121 STATEWIDE
	# <b>12</b> RANK OF 23 DISTRICTWIDE

TA Requested Funds.....**\$800,000**  
Total Project Cost.....**\$2,477,232**



**Population Based Funding Eligibility:**

Project eligible for TMA set-aside? - **Yes**

**PROJECT DETAILS:**

Project Category: **Safe Routes to School: SRTS project**

Will project funding support a Safe Routes to School Non-Infrastructure Program? **No**

If applicable, has a Request to Administer (RtA) been approved by the respective VDOT District? **Yes**

Has VDOT District staff evaluated and concurred with the applicant's estimate? **No**

Did application receive a Deductive Score measure due to past performance? **Yes (-20)**

Is this an existing project, and has it received a Priority Score? **Yes**

Will project benefit an Underserved Community? **No**

Will project benefit a Multi-jurisdictional Trail? **No**

**APPLICATION NOTES:**

None.



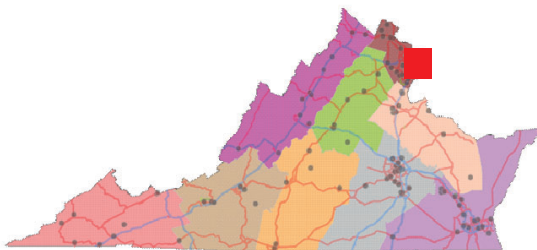
App ID: **7982**  
 Title: **Bush Hill ES SRTS**

Submitting Entity: **Fairfax County**  
 VDOT District: **NOVA**

The proposed project will complete a missing link of sidewalk along the west side of Bush Hill Drive between Ninian Avenue and Larno Drive which is approximately 850 feet long and located approximately 800 feet walking distance from the main entrance to the Bush Hill Elementary School building. Bush Hill Drive is an unmarked two-lane residential road with a posted speed limit of 25 mph and ditches located on both sides adjacent to the edge of pavement.

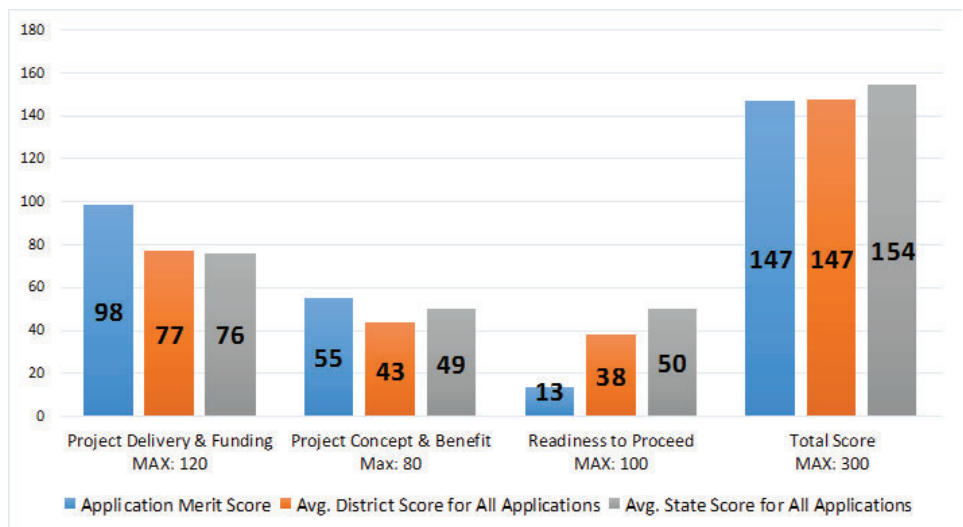
<p><b>147</b></p> <p>PROJECT MERIT SCORE</p> <p><i>MAX SCORE: 300</i></p>	# <b>70</b> RANK OF 121 STATEWIDE
	# <b>14</b> RANK OF 23 DISTRICTWIDE

TA Requested Funds.....**\$800,000**  
 Total Project Cost.....**\$3,646,280**



**Population Based Funding Eligibility:**

Project eligible for TMA set-aside? - **Yes**



**PROJECT DETAILS:**

Project Category: **Safe Routes to School: SRTS project**

Will project funding support a Safe Routes to School Non-Infrastructure Program? **No**

If applicable, has a Request to Administer (RtA) been approved by the respective VDOT District? **Yes**

Has VDOT District staff evaluated and concurred with the applicant's estimate? **No**

Did application receive a Deductive Score measure due to past performance? **Yes (-20)**

Is this an existing project, and has it received a Priority Score? **No**

Will project benefit an Underserved Community? **Yes**

Will project benefit a Multi-jurisdictional Trail? **No**

**APPLICATION NOTES:**

None.



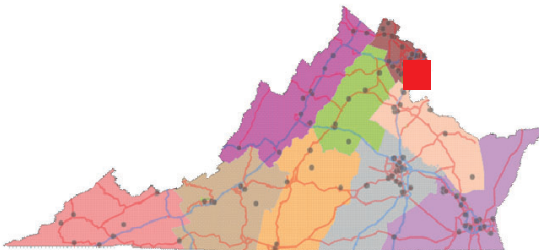
App ID: **7983**  
 Title: **Mason Neck Trail**

Submitting Entity: **Fairfax County**  
 VDOT District: **NOVA**

The proposed project is the mile-long segment #1 on the western end of the trail which will connect the existing trail at Julia Taft Way, approximately 1,500 feet east of Richmond Highway, to the previously-completed segments of the trail at the Pohick Bay Regional Park golf course driveway.

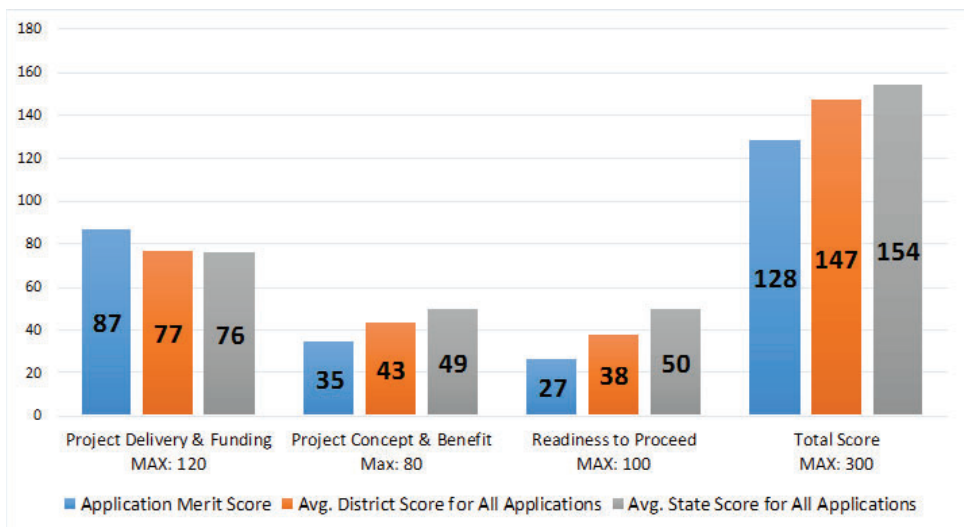
<b>128</b> PROJECT MERIT SCORE <i>MAX SCORE: 300</i>	# <b>87</b> RANK OF 121 STATEWIDE
	# <b>17</b> RANK OF 23 DISTRICTWIDE

TA Requested Funds.....**\$800,000**  
 Total Project Cost.....**\$13,333,361**



**Population Based Funding Eligibility:**

Project eligible for TMA set-aside? - **Yes**



**PROJECT DETAILS:**

Project Category: **Construction of bicycle and pedestrian facilities**

Will project funding support a Safe Routes to School Non-Infrastructure Program? **No**

If applicable, has a Request to Administer (RtA) been approved by the respective VDOT District? **Yes**

Has VDOT District staff evaluated and concurred with the applicant's estimate? **Yes**

Did application receive a Deductive Score measure due to past performance? **Yes (-20)**

Is this an existing project, and has it received a Priority Score? **No**

Will project benefit an Underserved Community? **No**

Will project benefit a Multi-jurisdictional Trail? **No**

**APPLICATION NOTES:**

None.

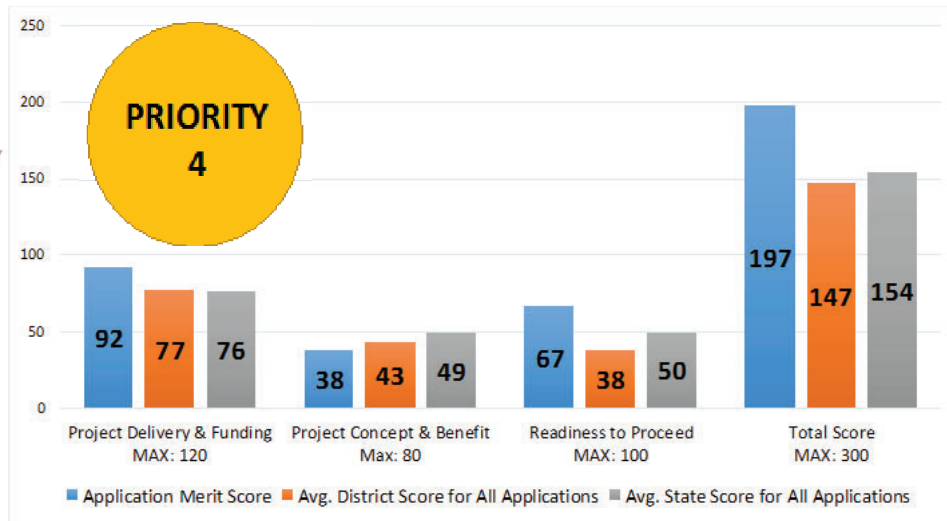
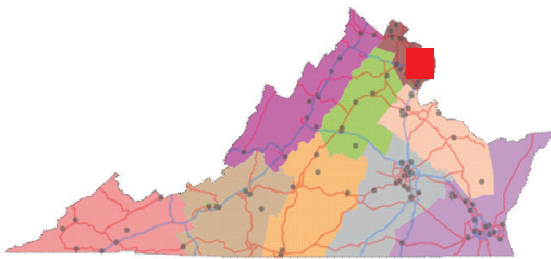
App ID: **7984**  
Title: **Vienna Metro Bike & Ped Improvements**

Submitting Entity: **Fairfax County**  
VDOT District: **NOVA**

Enhance bike access to the Vienna Metrorail and Metro West Town Center along Virginia Center Boulevard and Country Creek Road.

<p><b>197</b> PROJECT MERIT SCORE MAX SCORE: 300</p>	# <b>16</b> RANK OF 121 STATEWIDE
	# <b>2</b> RANK OF 23 DISTRICTWIDE

TA Requested Funds.....**\$800,000**  
Total Project Cost.....**\$9,555,532**



**Population Based Funding Eligibility:**

Project eligible for TMA set-aside? - **Yes**

**PROJECT DETAILS:**

Project Category: **Construction of bicycle and pedestrian facilities**

Will project funding support a Safe Routes to School Non-Infrastructure Program? **No**

If applicable, has a Request to Administer (RtA) been approved by the respective VDOT District? **Yes**

Has VDOT District staff evaluated and concurred with the applicant's estimate? **Yes**

Did application receive a Deductive Score measure due to past performance? **No (0)**

Is this an existing project, and has it received a Priority Score? **Yes**

Will project benefit an Underserved Community? **No**

Will project benefit a Multi-jurisdictional Trail? **No**

**APPLICATION NOTES:**

None.

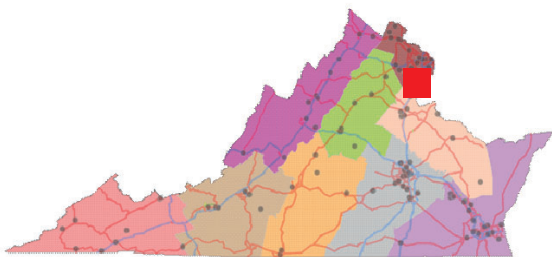
App ID: **7987**  
Title: **Benita Fitzgerald Drive Sidewalk**

Submitting Entity: **Prince William County**  
VDOT District: **NOVA**

Project constructs approximately 1,200 linear feet of 5-foot asphalt sidewalk on Benita Fitzgerald Drive (Route 2480) between Brickwood Drive and Cloverdale Road. Project includes construction of 2'6" curb and gutter, 2'6" to 4' buffer and a 1' bench, and installation of guardrail. Project includes stream crossing and all wetland and stream impacts have been included in the cost estimate.

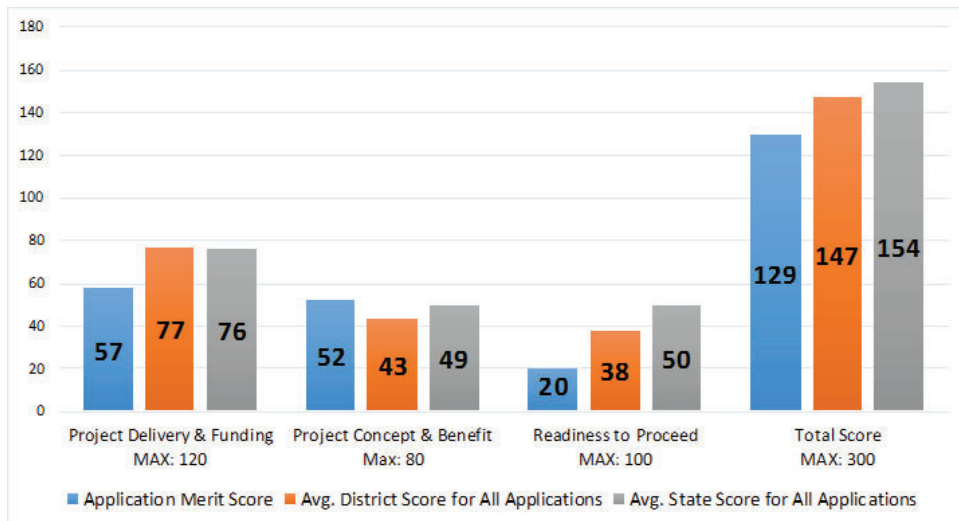
<p><b>129</b></p> <p>PROJECT MERIT SCORE</p> <p><i>MAX SCORE: 300</i></p>	# <b>86</b> RANK OF 121 STATEWIDE
	# <b>16</b> RANK OF 23 DISTRICTWIDE

TA Requested Funds.....**\$1,834,995**  
Total Project Cost.....**\$2,293,744**



**Population Based Funding Eligibility:**

Project eligible for TMA set-aside? - **Yes**



**PROJECT DETAILS:**

Project Category: **Construction of bicycle and pedestrian facilities**

Will project funding support a Safe Routes to School Non-Infrastructure Program? **No**

If applicable, has a Request to Administer (RtA) been approved by the respective VDOT District? **Yes**

Has VDOT District staff evaluated and concurred with the applicant's estimate? **No**

Did application receive a Deductive Score measure due to past performance? **No (0)**

Is this an existing project, and has it received a Priority Score? **No**

Will project benefit an Underserved Community? **Yes**

Will project benefit a Multi-jurisdictional Trail? **No**

**APPLICATION NOTES:**

District has reviewed the cost estimate and schedule but did not provide an independent CN estimate to the locality. VDOT estimates the utility relocation cost to be \$1,100,000. In addition, the bridge, drainage, and environmental impacts need significant additional consideration. Unlikely to proceed to construction within 4 years.

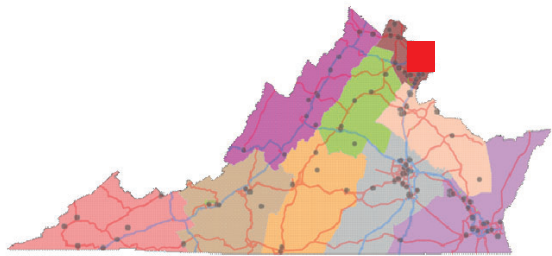
App ID: **8043**  
Title: **Locust St Trail Improvement**

Submitting Entity: **Town of Vienna**  
VDOT District: **NOVA**

The existing ped/bike route is a sidewalk (5' - next to the parking lot) and an asphalt trail (6') that connects Locust St/ Center St with the W&OD Trail. Existing route creates a standing water situation with any typical rain event and is unusable for peds and some cyclists. Project would widen the trail to an AASTHO SUP (8'), replace sidewalk section with SUP, replace the existing pedestrian bridge to match the new SUP, and address the drainage concerns.

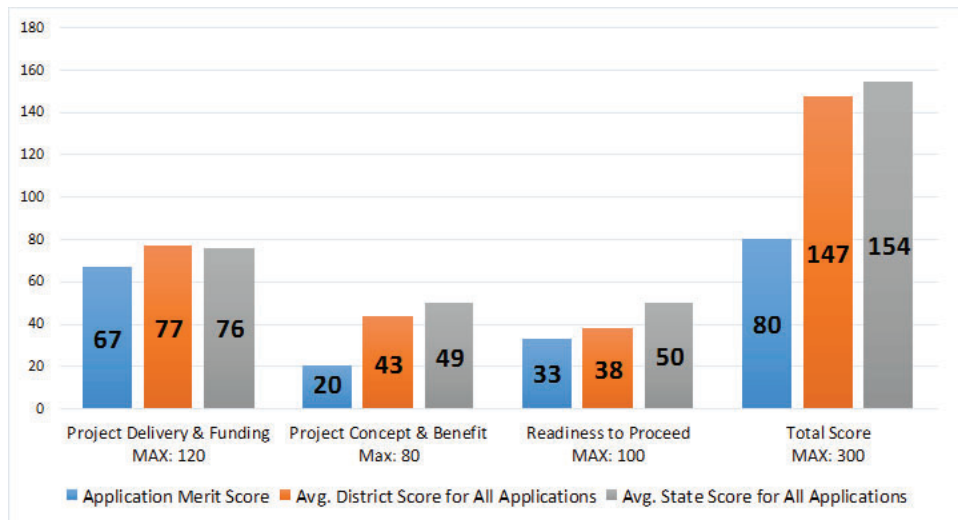
<b>80</b> PROJECT MERIT SCORE <i>MAX SCORE: 300</i>	# <b>116</b> RANK OF 121 STATEWIDE
	# <b>22</b> RANK OF 23 DISTRICTWIDE

TA Requested Funds.....**\$613,151**  
Total Project Cost.....**\$766,439**



**Population Based Funding Eligibility:**

Project eligible for TMA set-aside? - **Yes**



**PROJECT DETAILS:**

Project Category: **Construction of bicycle and pedestrian facilities**

Will project funding support a Safe Routes to School Non-Infrastructure Program? **No**

If applicable, has a Request to Administer (RtA) been approved by the respective VDOT District? **Yes**

Has VDOT District staff evaluated and concurred with the applicant's estimate? **No**

Did application receive a Deductive Score measure due to past performance? **Yes (-40)**

Is this an existing project, and has it received a Priority Score? **No**

Will project benefit an Underserved Community? **No**

Will project benefit a Multi-jurisdictional Trail? **No**

**APPLICATION NOTES:**

None.

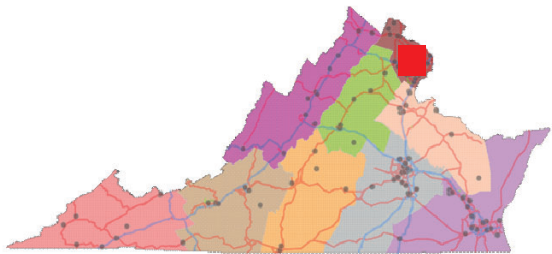
App ID: **8065**  
Title: **University Drive Bicycle Facilities**

Submitting Entity: **City of Fairfax**  
VDOT District: **NOVA**

This project will add bicycle facilities (a mixture of lanes and sharrows) on University Drive between South Street and Layton Hall Drive in the City of Fairfax. This project also makes intersection improvements at University Drive/Layton Hall Drive to remove the right turn slip lanes. A traffic signal is proposed at this intersection but will be funded separately since it is not eligible for TA funds.

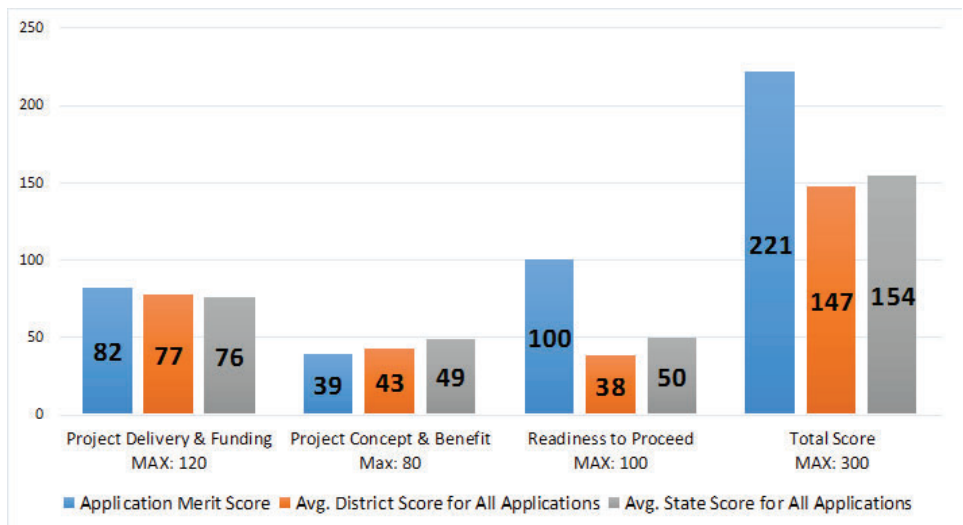
<p><b>221</b></p> <p>PROJECT MERIT SCORE</p> <p><i>MAX SCORE: 300</i></p>	# 2 RANK OF 121 STATEWIDE
	# 1 RANK OF 23 DISTRICTWIDE

TA Requested Funds.....**\$914,745**  
Total Project Cost.....**\$1,143,431**



**Population Based Funding Eligibility:**

Project eligible for TMA set-aside? - **Yes**



**PROJECT DETAILS:**

Project Category: **Construction of bicycle and pedestrian facilities**

Will project funding support a Safe Routes to School Non-Infrastructure Program? **No**

If applicable, has a Request to Administer (RtA) been approved by the respective VDOT District? **Yes**

Has VDOT District staff evaluated and concurred with the applicant's estimate? **No**

Did application receive a Deductive Score measure due to past performance? **No (0)**

Is this an existing project, and has it received a Priority Score? **No**

Will project benefit an Underserved Community? **No**

Will project benefit a Multi-jurisdictional Trail? **No**

**APPLICATION NOTES:**

None.



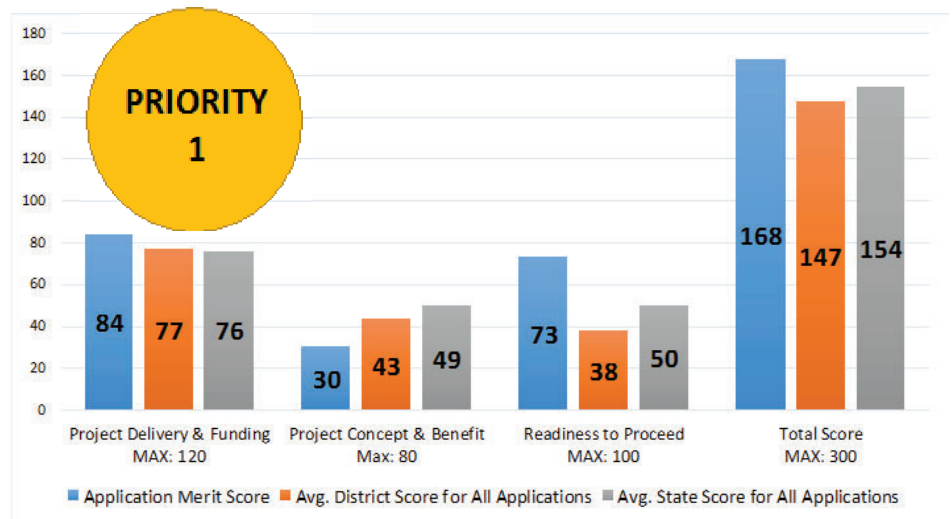
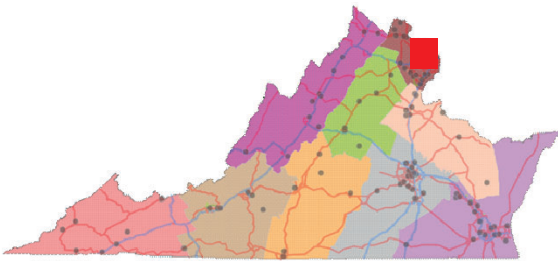
App ID: **8083**  
 Title: **Freeman Store Bridge**

Submitting Entity: **Town of Vienna**  
 VDOT District: **NOVA**

The Town is seeking additional TA funds in order to complete the CN phase of this project. This project will replace the collapsed pedestrian bridge between the Freeman Store and W&OD Trail thus providing ADA access to the Store.

<p><b>168</b></p> <p>PROJECT MERIT SCORE</p> <p><i>MAX SCORE: 300</i></p>	# <b>46</b> RANK OF 121 STATEWIDE
	# <b>9</b> RANK OF 23 DISTRICTWIDE

TA Requested Funds.....**\$148,514**  
 Total Project Cost.....**\$360,042**



**Population Based Funding Eligibility:**

Project eligible for TMA set-aside? - **Yes**

**PROJECT DETAILS:**

Project Category: **Construction of bicycle and pedestrian facilities**

Will project funding support a Safe Routes to School Non-Infrastructure Program? **No**

If applicable, has a Request to Administer (RtA) been approved by the respective VDOT District? **Yes**

Has VDOT District staff evaluated and concurred with the applicant's estimate? **Yes**

Did application receive a Deductive Score measure due to past performance? **Yes (-20)**

Is this an existing project, and has it received a Priority Score? **Yes**

Will project benefit an Underserved Community? **No**

Will project benefit a Multi-jurisdictional Trail? **No**

**APPLICATION NOTES:**

This project is going to advertisement very soon.



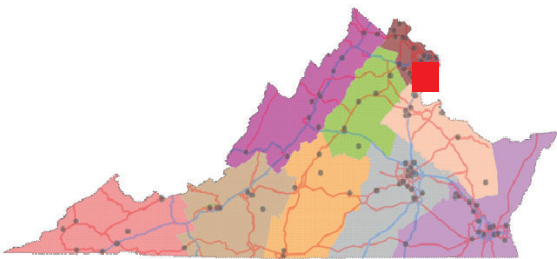
App ID: **8115**  
Title: **Ellicott St (Occoquan Greenway Connect)**

Submitting Entity: **Prince William County**  
VDOT District: **NOVA**

Project constructs approximately 440 feet of sidewalk to provide two missing segments of pedestrian facilities on Ellicott Street/Union Street between the termini of Mill Street to 300 feet south of the merger of Ellicott and Union, where it will connect to an existing trail. The project also includes ADA ramps/crossings and pedestrian safety improvements on the existing facilities between the termini to improve accessibility.

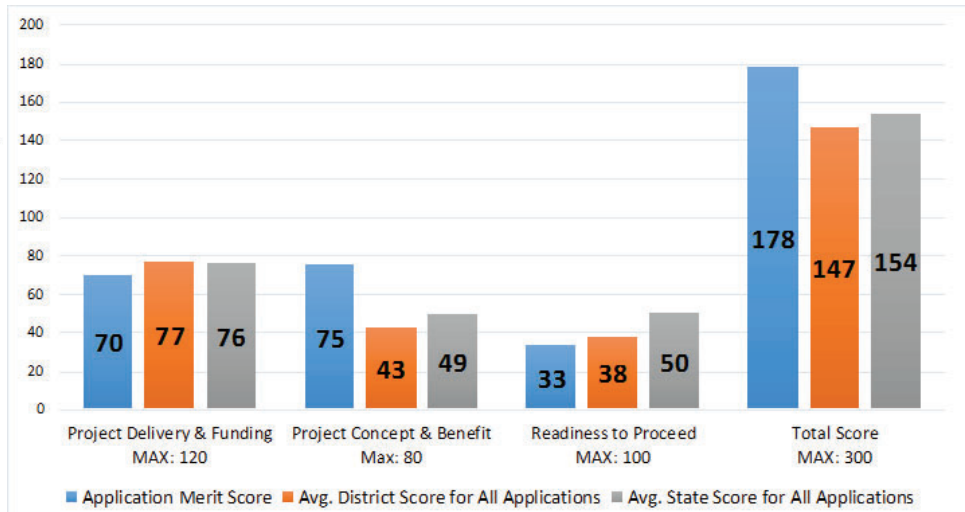
<p><b>178</b></p> <p>PROJECT MERIT SCORE</p> <p><i>MAX SCORE: 300</i></p>	# <b>36</b> RANK OF 121 STATEWIDE
	# <b>6</b> RANK OF 23 DISTRICTWIDE

TA Requested Funds.....**\$1,995,470**  
Total Project Cost.....**\$2,494,338**



**Population Based Funding Eligibility:**

Project eligible for TMA set-aside? - **Yes**



**PROJECT DETAILS:**

Project Category: **Construction of bicycle and pedestrian facilities**

Will project funding support a Safe Routes to School Non-Infrastructure Program? **No**

If applicable, has a Request to Administer (RtA) been approved by the respective VDOT District? **Yes**

Has VDOT District staff evaluated and concurred with the applicant's estimate? **No**

Did application receive a Deductive Score measure due to past performance? **No (0)**

Is this an existing project, and has it received a Priority Score? **No**

Will project benefit an Underserved Community? **Yes**

Will project benefit a Multi-jurisdictional Trail? **Yes**

**APPLICATION NOTES:**

District has reviewed the cost estimate and schedule but did not provide an independent CN estimate to the locality. Cost estimate includes enough detail, but is on the low side.

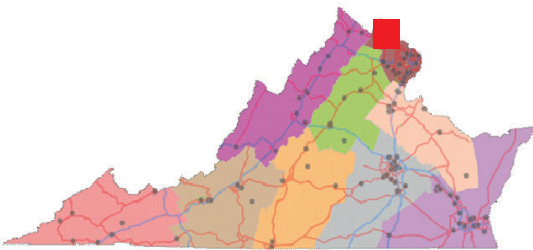
App ID: **8128**  
Title: **Plaza Street Sidewalk**

Submitting Entity: **Town of Leesburg**  
VDOT District: **NOVA**

Construction of approximately 1000 linear feet of 5' wide sidewalk along the west side of Plaza Street between the Leesburg Police Station and Edwards Ferry Road. The project will consider the preservation of mature street trees along the corridor as well as compliance with ADA geometric criteria. The project will endeavor to avoid disruption to existing underground utilities and streets lights.

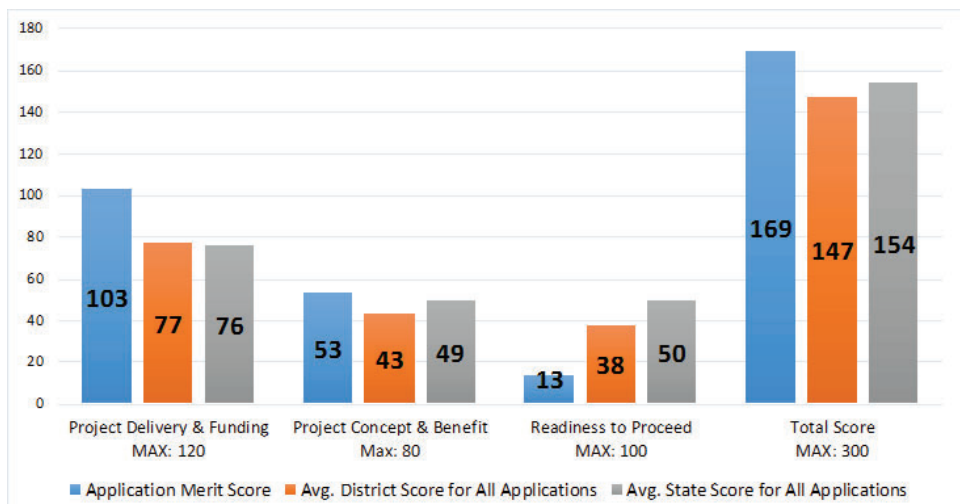
<p><b>169</b></p> <p>PROJECT MERIT SCORE</p> <p><i>MAX SCORE: 300</i></p>	<p><b># 43</b> RANK OF 121 STATEWIDE</p>
	<p><b># 7</b> RANK OF 23 DISTRICTWIDE</p>

TA Requested Funds.....**\$800,000**  
Total Project Cost.....**\$1,350,337**



**Population Based Funding Eligibility:**

Project eligible for TMA set-aside? - **Yes**



**PROJECT DETAILS:**

Project Category: **Construction of bicycle and pedestrian facilities**

Will project funding support a Safe Routes to School Non-Infrastructure Program? **No**

If applicable, has a Request to Administer (RtA) been approved by the respective VDOT District? **Yes**

Has VDOT District staff evaluated and concurred with the applicant's estimate? **No**

Did application receive a Deductive Score measure due to past performance? **No (0)**

Is this an existing project, and has it received a Priority Score? **No**

Will project benefit an Underserved Community? **Yes**

Will project benefit a Multi-jurisdictional Trail? **No**

**APPLICATION NOTES:**

None.

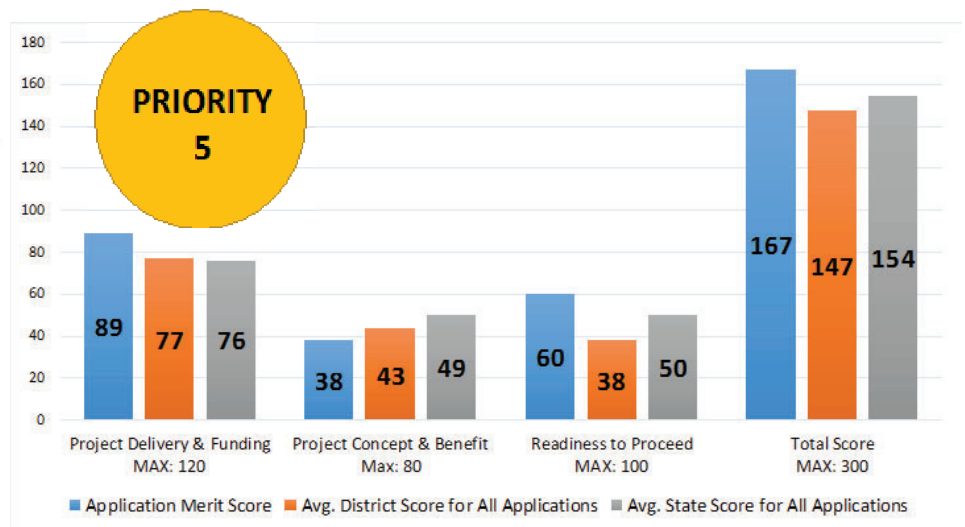
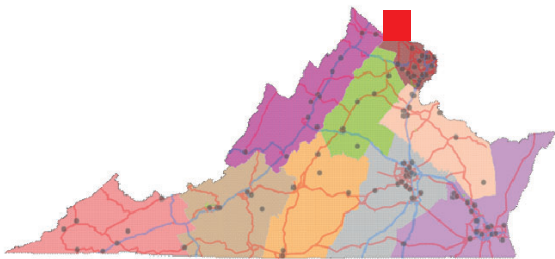
App ID: **8139**  
Title: **East Broad Way Streetscape Improvements**

Submitting Entity: **Town of Lovettsville**  
VDOT District: **NOVA**

The East Broad Way Improvements Project is a streetscape project that is imperative to the connectivity of Lovettsville. This project involves one of the oldest roads in Town and will bring much needed improvements that will serve as a connection from the old side of Town to the new more modern side of Town. The current state of the road leaves very little room for pedestrian travel and it is not safe. The improvements that are in the design plans for this project will greatly improve the safety

<p><b>167</b></p> <p>PROJECT MERIT SCORE</p> <p><i>MAX SCORE: 300</i></p>	# <b>47</b> RANK OF 121 STATEWIDE
	# <b>10</b> RANK OF 23 DISTRICTWIDE

TA Requested Funds.....**\$925,000**  
Total Project Cost.....**\$3,367,609**



**Population Based Funding Eligibility:**

Project eligible for TMA set-aside? - **Yes**

**PROJECT DETAILS:**

Project Category: **Construction of bicycle and pedestrian facilities**

Will project funding support a Safe Routes to School Non-Infrastructure Program? **No**

If applicable, has a Request to Administer (RtA) been approved by the respective VDOT District? **Yes**

Has VDOT District staff evaluated and concurred with the applicant's estimate? **No**

Did application receive a Deductive Score measure due to past performance? **Yes (-20)**

Is this an existing project, and has it received a Priority Score? **Yes**

Will project benefit an Underserved Community? **No**

Will project benefit a Multi-jurisdictional Trail? **No**

**APPLICATION NOTES:**

The detailed breakdown wasn't clear (lot of clarifications needed on units, line items etc.), however, the phase level totals do appear to be reasonable and the locality is striving hard to complete this existing project. Locality has procured County support and funding, thus resulting in a more than 30% local match.

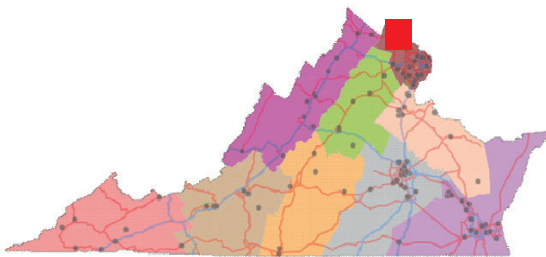
App ID: **8157**  
Title: **Catoctin Circle Trail**

Submitting Entity: **Town of Leesburg**  
VDOT District: **NOVA**

Design and construction of approximately 500 linear feet of asphalt trail along the east side of Catoctin Circle, between West Market Street and the existing trail that ends near the Ashton Downs Subdivision. The project will include crosswalks and pedestrian actuated signals at the West Market Street intersection.

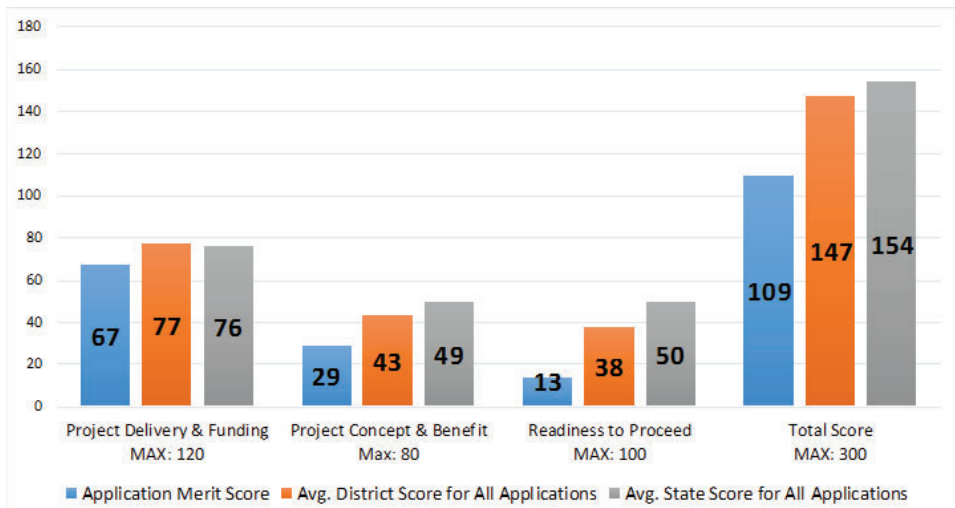
<p><b>109</b> PROJECT MERIT SCORE <i>MAX SCORE: 300</i></p>	# <b>100</b> RANK OF 121 STATEWIDE
	# <b>20</b> RANK OF 23 DISTRICTWIDE

TA Requested Funds.....**\$832,000**  
Total Project Cost.....**\$1,045,162**



**Population Based Funding Eligibility:**

Project eligible for TMA set-aside? - **Yes**



**PROJECT DETAILS:**

Project Category: **Construction of bicycle and pedestrian facilities**

Will project funding support a Safe Routes to School Non-Infrastructure Program? **No**

If applicable, has a Request to Administer (RtA) been approved by the respective VDOT District? **Yes**

Has VDOT District staff evaluated and concurred with the applicant's estimate? **No**

Did application receive a Deductive Score measure due to past performance? **No (0)**

Is this an existing project, and has it received a Priority Score? **No**

Will project benefit an Underserved Community? **No**

Will project benefit a Multi-jurisdictional Trail? **No**

**APPLICATION NOTES:**

District reviewed the cost estimate and schedule and the right of way estimate seems low and there were no costs included for utilities. The Town did indicate having proffer agreement with the adjacent property (Church) and utility franchise agreement but these weren't included as attachments. However, overall the estimate and schedule seem to be in the acceptable range from a planning level estimate standpoint.

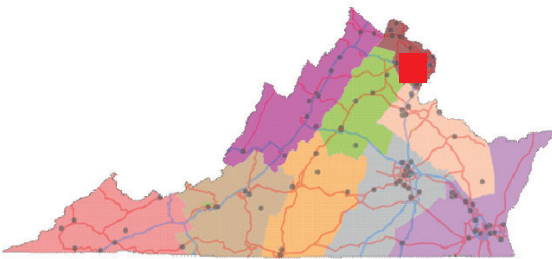
App ID: **8264**  
Title: **Streetscape Phase 2a**

Submitting Entity: **Town of Clifton**  
VDOT District: **NOVA**

The project will enhance the function of Main Street as scenic and historic byway with landscaping, signage, crosswalks, and historic lighting. The current pedestrian facilities are not ADA compliant and upon completion, this project will provide full ADA accessibility for pedestrians within one block of Main Street between Ford Lane and Chapel Street/Chapel Road. .

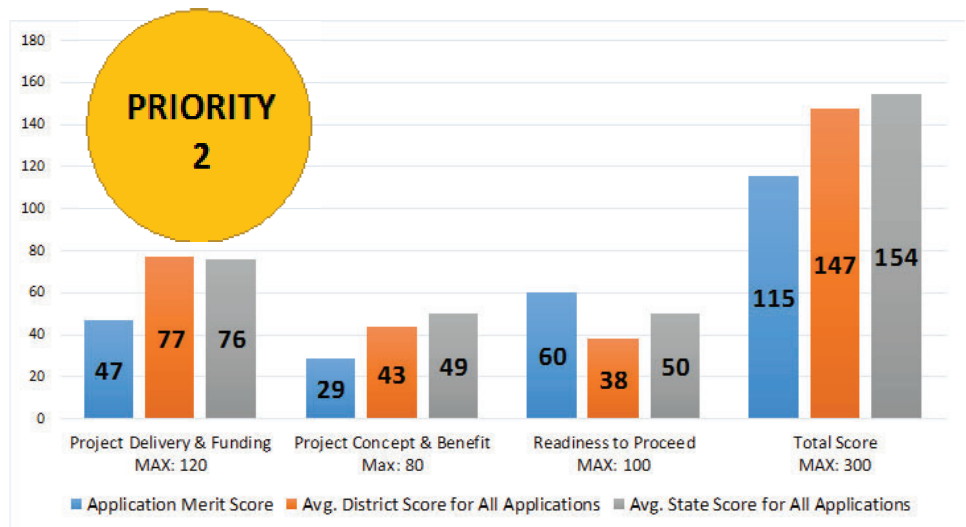
<p><b>115</b> PROJECT MERIT SCORE <i>MAX SCORE: 300</i></p>	# <b>96</b> RANK OF 121 STATEWIDE
	# <b>19</b> RANK OF 23 DISTRICTWIDE

TA Requested Funds.....**\$750,775**  
Total Project Cost.....**\$2,515,774**



**Population Based Funding Eligibility:**

Project eligible for TMA set-aside? - **Yes**



**PROJECT DETAILS:**

Project Category: **Construction of bicycle and pedestrian facilities**

- Will project funding support a Safe Routes to School Non-Infrastructure Program? **No**
- If applicable, has a Request to Administer (RtA) been approved by the respective VDOT District? **No**
- Has VDOT District staff evaluated and concurred with the applicant's estimate? **No**
- Did application receive a Deductive Score measure due to past performance? **Yes (-20)**
- Is this an existing project, and has it received a Priority Score? **Yes**

- Will project benefit an Underserved Community? **No**
- Will project benefit a Multi-jurisdictional Trail? **No**

**APPLICATION NOTES:**

None.



TRANSPORTATION ALTERNATIVES PROGRAM

**RICHMOND  
DISTRICT**

**FY 2023-24**

**SCORECARDS**



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App ID	Title	Applicant	District Rank	State Rank	Page #
7981 SRTSNI	Safe Routes to School Program	City of Richmond	N/A	1	07-1
7922	Lakeside Community Trail Phase 3	Henrico County	1	1	07-14
7924	Lakeside Community Trail Phase 2	Henrico County	2	5	07-16
7923	Lakeside Community Trail Phase 1	Henrico County	3	6	07-15
8093	FLT (W. Westover - Fairfax)	Chesterfield County	4	15	07-25
8094	FLT (Shop - Chester Linear Park)	Chesterfield County	5	17	07-26
7843	Nuckols Road Corridor Shared Use Path	Henrico County	6	26	07-2
8088	RT 360 at Courthouse Ped Improvements	Chesterfield County	7	29	07-24
8000	Courthouse (RT 10 - Fallow) Trail	Chesterfield County	8	40	07-22
8258	W Randolph Road Shared Use Path	City of Hopewell	9	42	07-27
7849	B SR 147 (Main St) Ped Safety (Ph I)	City of Richmond	10	54	07-4
8048	COMMONWEALTH CENTER BIKE/PED TRAIL	Chesterfield County	11	57	07-23
7979	Cool Spring ES Safe Routes to School	Hanover County	12	60	07-18
7855	H Patterson Avenue Bike Lanes	City of Richmond	13	67	07-10
7857	J Forest Hill Ave Bike/Ped Improvements	City of Richmond	14	73	07-12
7958	Amelia County Schools Sidewalk Project	Amelia County	15	76	07-17
7851	D US 360 (Hull Street) PHB	City of Richmond	16	82	07-6
7858	K Jefferson Ave Phase II Clay st to 23rd	City of Richmond	17	85	07-13
7850	C SR 147 (Cary St) Ped Safety (Ph II)	City of Richmond	18	87	07-5
7856	I US Route 1 PHBs	City of Richmond	19	93	07-11
7854	G Downtown Core Protected Bike Lanes	City of Richmond	20	97	07-9

7993	Appomattox Greenway Trail Phase 6	City of Colonial Heights	21	102	07-19
7994	Appomattox Greenway Trail Boulevard Spur	City of Colonial Heights	22	104	07-20
7848	A Carnation St Phase II	City of Richmond	23	108	07-3
7995	SRTS Phase III Middle School Sidewalks	City of Colonial Heights	24	109	07-21
7852	E Gillies Creek Greenway Phase IV	City of Richmond	25	119	07-7
7853	F Scott's Addition Greenway	City of Richmond	26	120	07-8

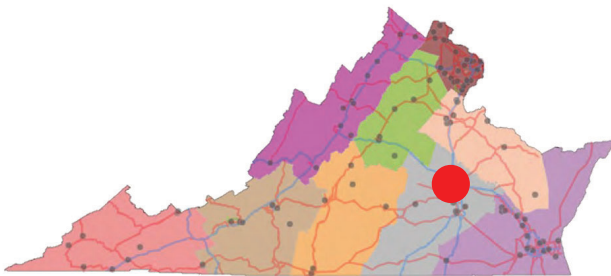
App ID: **7981**  
Title: **L Safe Routes to School Program**

Submitting Entity: **City of Richmond**  
VDOT District: **Richmond**

The proposed grant is for FY23 and 24 and will fund the salary, equipment, and promotional items for the Richmond SRTS program for two school years. The SRTS program has served RPS since 2015 and currently reaches 8 elementary schools with a total school population of 3,242. With this funding, the program will reach ten schools. We envision an SRTS program where we have engaged parents, teachers, students, and partners working together to promote safe, active transport to and from schools.

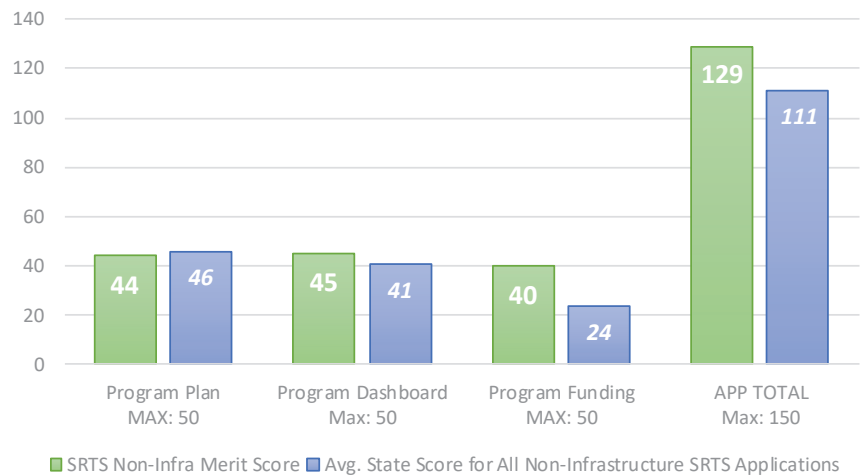
<b>129</b>	<b>#1 RANK OF 5 STATEWIDE</b>
PROJECT MERIT SCORE <i>MAX SCORE: 150</i>	

TA Requested Funds.....**\$159,796**  
Total Project Cost.....**\$183,339**



**Population Based Funding Eligibility:**

Project eligible for TMA set-aside? - **YES**



**PROJECT DETAILS:**

Project Category: **Safe Routes to School: SRTS project**

Will project funding support a Safe Routes to School Non-Infrastructure Program? **YES**

If applicable, has a Request to Administer (RtA) been approved by the respective VDOT District? **N/A**

Has VDOT District staff evaluated and concurred with the applicant's estimate? **Reviewed by TMPD**

Did application receive a Deductive Score measure due to past performance? **N/A**

Is this an existing project, and has it received a Priority Score? **NO**

Will project benefit an Underserved Community? **YES**

Will project benefit a Multi-jurisdictional Trail? **NO**

**APPLICATION NOTES:**

This is a Safe Routes to School Non-Infrastructure application.

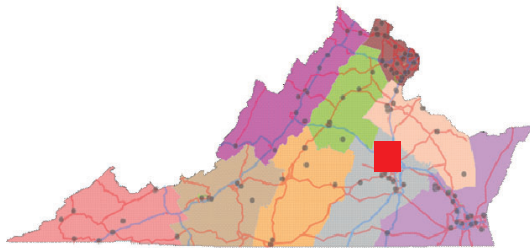
App ID: **7843**  
Title: **Nuckols Road Corridor Shared Use Path**

Submitting Entity: **Henrico County**  
VDOT District: **Richmond**

Approximately 5200-ft of shared use path connecting Springfield Road to Francistown Road. Approximately 3200-ft will be off-road accommodations and 2000-ft on-road accommodations. Construction will include one 16-ft wide bridge approximately 200-ft in length going over the Meredith Branch tributary. Trail will follow the existing Nuckols Road right of way alignment.

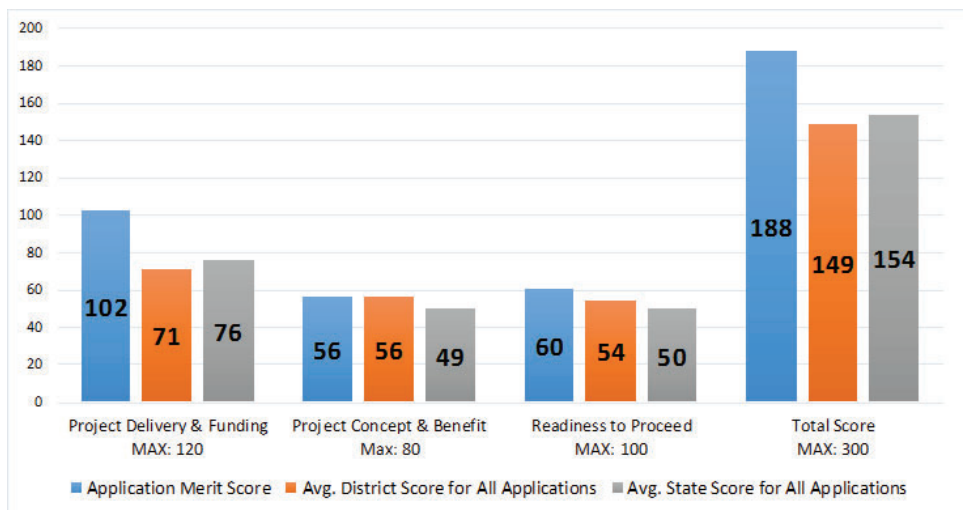
<p><b>188</b></p> <p>PROJECT MERIT SCORE</p> <p><i>MAX SCORE: 300</i></p>	# <b>26</b> RANK OF 121 STATEWIDE
	# <b>6</b> RANK OF 26 DISTRICTWIDE

TA Requested Funds.....**\$2,000,000**  
Total Project Cost.....**\$4,633,884**



**Population Based Funding Eligibility:**

Project eligible for TMA set-aside? - **Yes**



**PROJECT DETAILS:**

Project Category: **Construction of bicycle and pedestrian facilities**

Will project funding support a Safe Routes to School Non-Infrastructure Program? **No**

If applicable, has a Request to Administer (RtA) been approved by the respective VDOT District? **Yes**

Has VDOT District staff evaluated and concurred with the applicant's estimate? **Yes**

Did application receive a Deductive Score measure due to past performance? **Yes (-30)**

Is this an existing project, and has it received a Priority Score? **No**

Will project benefit an Underserved Community? **Yes**

Will project benefit a Multi-jurisdictional Trail? **No**

**APPLICATION NOTES:**

None.

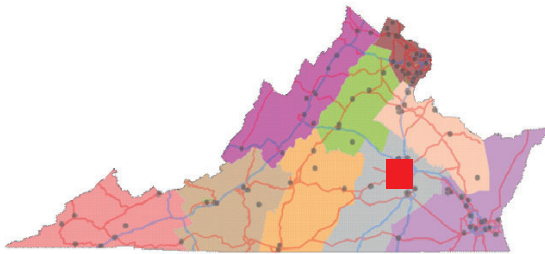
App ID: **7848**  
Title: **A Carnation St Phase II**

Submitting Entity: **City of Richmond**  
VDOT District: **Richmond**

Construct new sidewalks on Carnation Street from Warwick Rd to Hioaks Rd , sidewalks along Carnation street would provide for pedestrian and wheelchair travel along the Corridor making a link from Hioaks to Midlothian pedestrian friendly and safe. This new sidewalk when constructed will enhance pedestrian safety and improve mobility . Carnation street itself has many high density apartment dwellings along the way. Sidewalk exists on Midlothian and Hioaks , but no sidewalk exist along Carnation

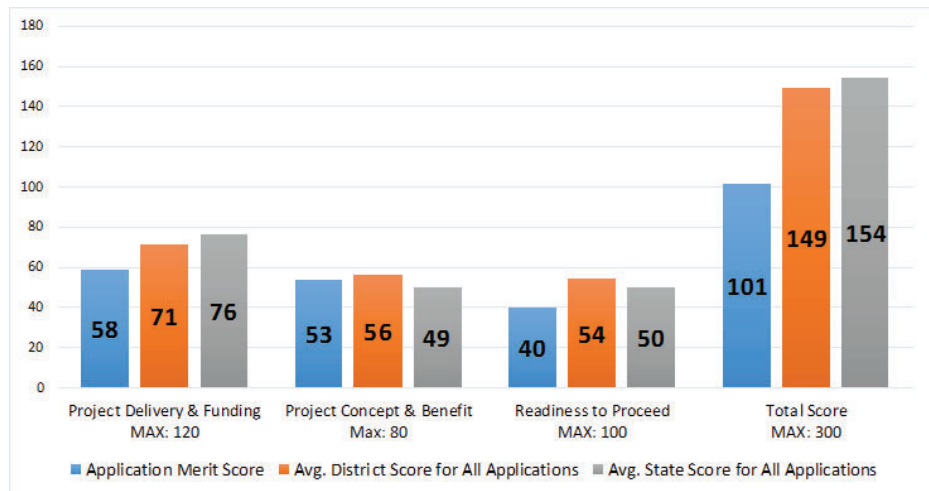
<p><b>101</b> PROJECT MERIT SCORE <i>MAX SCORE: 300</i></p>	# <b>108</b> RANK OF 121 STATEWIDE
	# <b>23</b> RANK OF 26 DISTRICTWIDE

TA Requested Funds.....**\$400,000**  
Total Project Cost.....**\$497,208**



**Population Based Funding Eligibility:**

Project eligible for TMA set-aside? - **Yes**



**PROJECT DETAILS:**

Project Category: **Construction of bicycle and pedestrian facilities**

Will project funding support a Safe Routes to School Non-Infrastructure Program? **No**

If applicable, has a Request to Administer (RtA) been approved by the respective VDOT District? **Yes**

Has VDOT District staff evaluated and concurred with the applicant's estimate? **Yes**

Did application receive a Deductive Score measure due to past performance? **Yes (-50)**

Is this an existing project, and has it received a Priority Score? **No**

Will project benefit an Underserved Community? **Yes**

Will project benefit a Multi-jurisdictional Trail? **No**

**APPLICATION NOTES:**

None.



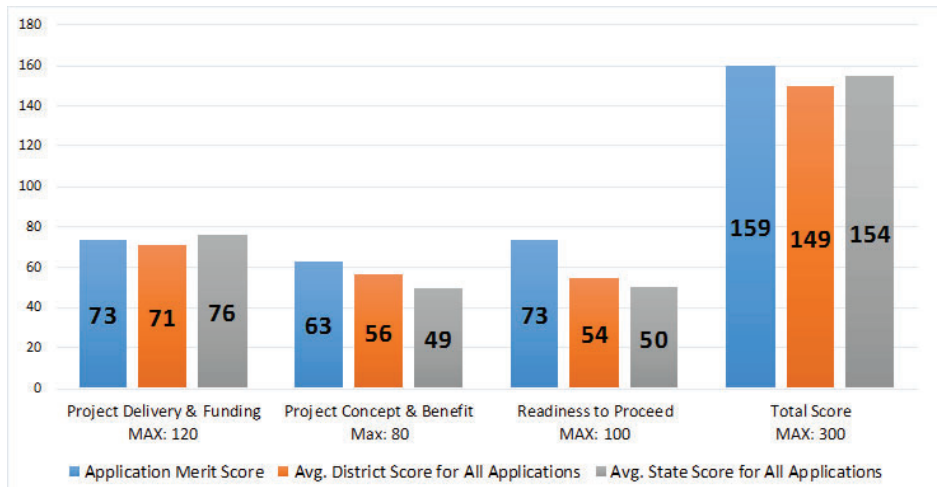
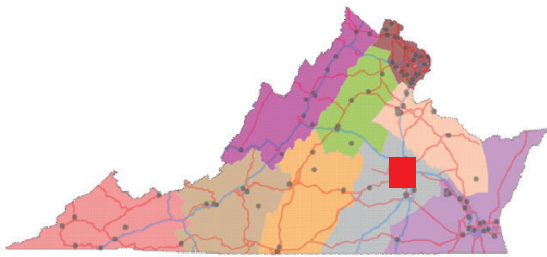
App ID: **7849**  
Title: **B SR 147 (Main St) Ped Safety (Ph I)**

Submitting Entity: **City of Richmond**  
VDOT District: **Richmond**

This project is a low cost systemic approach to improve pedestrian safety and access along State Route 147 (Main Street) from US Route 1 (Belvidere Street) to State Route 161 (Arthur Ashe Boulevard). This project constructs pedestrian safety curb extensions, mainly on the upstream side of the cross streets, to guarantee a narrower crossing distance for people crossing the street, managed speeds, and permanently preserve sight distance on the cross street.

<p><b>159</b> PROJECT MERIT SCORE <i>MAX SCORE: 300</i></p>	# <b>54</b> RANK OF 121 STATEWIDE
	# <b>10</b> RANK OF 26 DISTRICTWIDE

TA Requested Funds.....**\$387,221**  
Total Project Cost.....**\$484,026**



**Population Based Funding Eligibility:**

Project eligible for TMA set-aside? - **Yes**

**PROJECT DETAILS:**

Project Category: **Improvement or system that will provide safe routes for non-drivers**  
 Will project funding support a Safe Routes to School Non-Infrastructure Program? **No**  
 If applicable, has a Request to Administer (RtA) been approved by the respective VDOT District? **Yes**  
 Has VDOT District staff evaluated and concurred with the applicant's estimate? **Yes**  
 Did application receive a Deductive Score measure due to past performance? **Yes (-50)**  
 Is this an existing project, and has it received a Priority Score? **No**

Will project benefit an Underserved Community? **Yes**  
 Will project benefit a Multi-jurisdictional Trail? **No**

**APPLICATION NOTES:**

None.

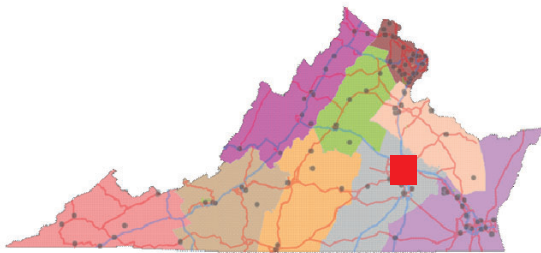
App ID: **7850**  
Title: **C SR 147 (Cary St) Ped Safety (Ph II)**

Submitting Entity: **City of Richmond**  
VDOT District: **Richmond**

This project is a low cost systemic approach to improve pedestrian safety and access along State Route 147 (Cary Street) from US Route 1 (Belvidere Street) to State Route 161 (Arthur Ashe Boulevard). This project constructs pedestrian safety curb extensions, mainly on the upstream side of the cross streets, to guarantee a narrower crossing distance for people crossing the street, managed speeds, and permanently preserve sight distance on the cross street.

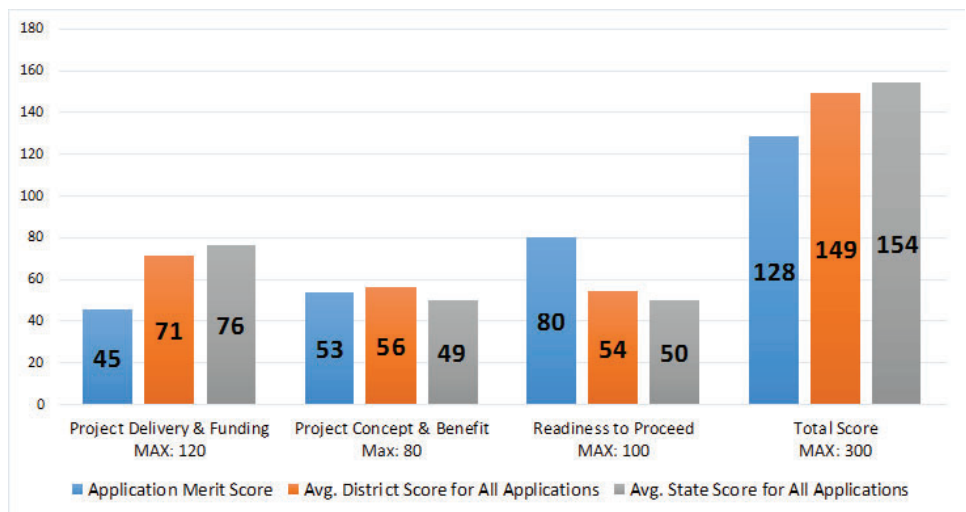
<p><b>128</b></p> <p>PROJECT MERIT SCORE</p> <p><i>MAX SCORE: 300</i></p>	# <b>87</b> RANK OF 121 STATEWIDE
	# <b>18</b> RANK OF 26 DISTRICTWIDE

TA Requested Funds.....**\$402,487**  
Total Project Cost.....**\$503,108**



**Population Based Funding Eligibility:**

Project eligible for TMA set-aside? - **Yes**



**PROJECT DETAILS:**

Project Category: **Improvement or system that will provide safe routes for non-drivers**  
 Will project funding support a Safe Routes to School Non-Infrastructure Program? **No**  
 If applicable, has a Request to Administer (RtA) been approved by the respective VDOT District? **Yes**  
 Has VDOT District staff evaluated and concurred with the applicant's estimate? **Yes**  
 Did application receive a Deductive Score measure due to past performance? **Yes (-50)**  
 Is this an existing project, and has it received a Priority Score? **No**

Will project benefit an Underserved Community? **Yes**  
 Will project benefit a Multi-jurisdictional Trail? **No**

**APPLICATION NOTES:**

None.

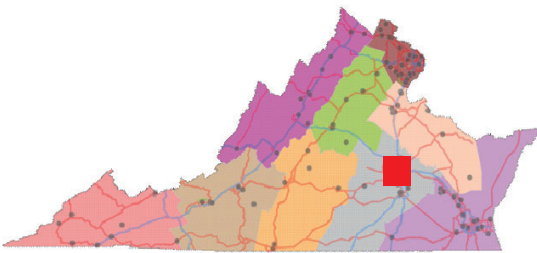
App ID: **7851**  
 Title: **D US 360 (Hull Street) PHB**

Submitting Entity: **City of Richmond**  
 VDOT District: **Richmond**

This project provides for the installation of a pedestrian hybrid beacon (PHB) on US Route 360 (Hull Street) at 29th Street. This will provide a place for people of all ages and abilities to safely cross the street. The scope will include installation of the PHBs signals, high visibility crosswalk, and wheelchair ramps.

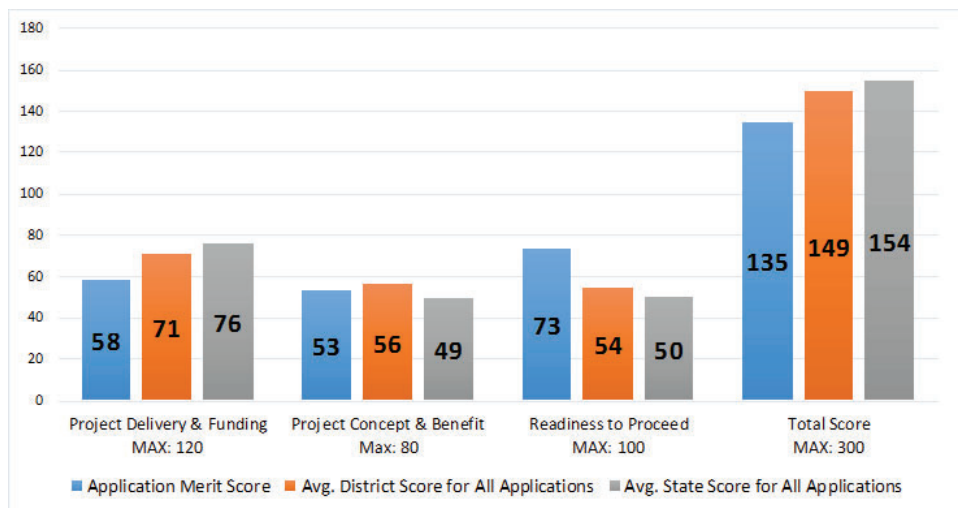
<b>135</b> PROJECT MERIT SCORE <i>MAX SCORE: 300</i>	# <b>82</b> RANK OF 121 STATEWIDE
	# <b>16</b> RANK OF 26 DISTRICTWIDE

TA Requested Funds.....**\$197,127**  
 Total Project Cost.....**\$246,409**



**Population Based Funding Eligibility:**

Project eligible for TMA set-aside? - **Yes**



## PROJECT DETAILS:

Project Category: **Improvement or system that will provide safe routes for non-drivers**  
 Will project funding support a Safe Routes to School Non-Infrastructure Program? **No**  
 If applicable, has a Request to Administer (RtA) been approved by the respective VDOT District? **Yes**  
 Has VDOT District staff evaluated and concurred with the applicant's estimate? **Yes**  
 Did application receive a Deductive Score measure due to past performance? **Yes (-50)**  
 Is this an existing project, and has it received a Priority Score? **No**

Will project benefit an Underserved Community? **Yes**  
 Will project benefit a Multi-jurisdictional Trail? **No**

## APPLICATION NOTES:

None.

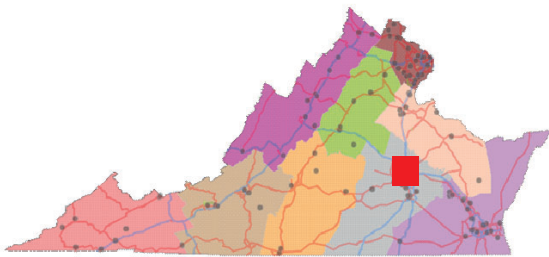
App ID: **7852**  
 Title: **E Gillies Creek Greenway Phase IV**

Submitting Entity: **City of Richmond**  
 VDOT District: **Richmond**

The Gillies Creek Greenway Phase IV will extend the shared-use path from the terminus of Phase III, the intersection of Stony Run Road and Jennie Scher Road, to E. Richmond Road, adding nearly another half mile (0.45 mile) of dedicated bike and pedestrian infrastructure. previous Phases II and III have been funded from Williamsburg Ave to Government road to Jennie Scher through previous TA application cycle and this phase when funded will complete the whole shared use path corridor

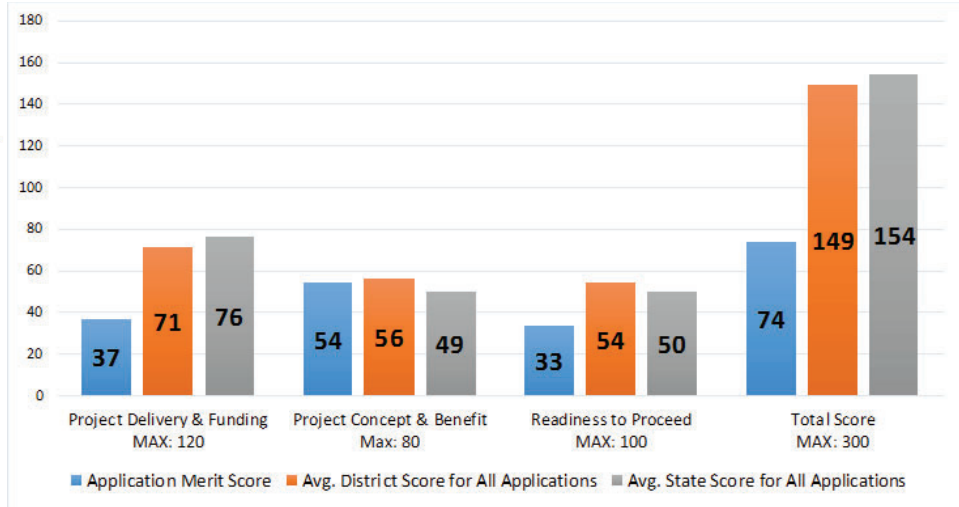
<b>74</b> PROJECT MERIT SCORE <i>MAX SCORE: 300</i>	<b># 119</b> RANK OF 121 STATEWIDE
	<b># 25</b> RANK OF 26 DISTRICTWIDE

TA Requested Funds.....**\$440,000**  
 Total Project Cost.....**\$549,286**



**Population Based Funding Eligibility:**

Project eligible for TMA set-aside? - **Yes**



**PROJECT DETAILS:**

Project Category: **Construction of bicycle and pedestrian facilities**

- Will project funding support a Safe Routes to School Non-Infrastructure Program? **No**
- If applicable, has a Request to Administer (RtA) been approved by the respective VDOT District? **Yes**
- Has VDOT District staff evaluated and concurred with the applicant’s estimate? **Yes**
- Did application receive a Deductive Score measure due to past performance? **Yes (-50)**
- Is this an existing project, and has it received a Priority Score? **No**

- Will project benefit an Underserved Community? **Yes**
- Will project benefit a Multi-jurisdictional Trail? **No**

**APPLICATION NOTES:**

There is a serious discrepancy between VDOT's workbook and the City's cost estimates.

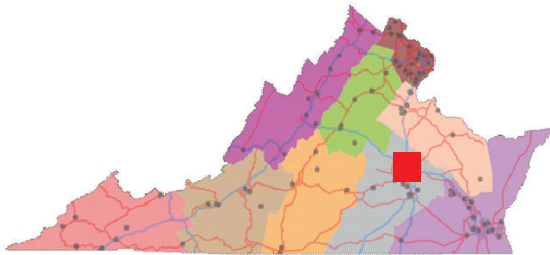
App ID: **7853**  
Title: **F Scott's Addition Greenway**

Submitting Entity: **City of Richmond**  
VDOT District: **Richmond**

The project includes construction of curb and gutter, sidewalk and a shared-use path. This trail, when completed, will consist of more than 2.5 miles of paved, shared-use path providing a bicyclist and pedestrian connection between the rapidly redeveloping Scott's Addition neighborhood with areas east of Arthur Ashe Blvd by providing a grade separated crossing of this major arterial. The project will also provide better connectivity to major commercial and tourism destinations .

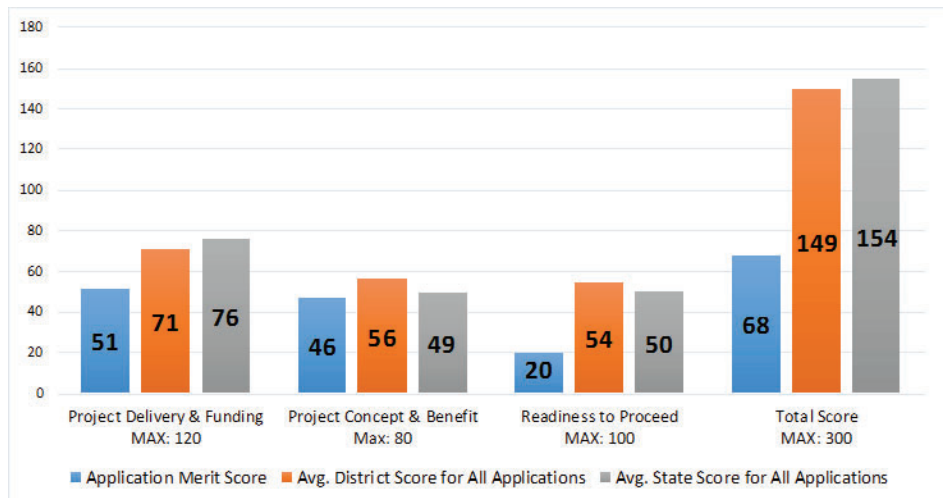
<b>68</b> PROJECT MERIT SCORE <i>MAX SCORE: 300</i>	<b># 120</b> RANK OF 121 STATEWIDE
	<b># 26</b> RANK OF 26 DISTRICTWIDE

TA Requested Funds.....**\$480,000**  
Total Project Cost.....**\$597,739**



**Population Based Funding Eligibility:**

Project eligible for TMA set-aside? - **Yes**



**PROJECT DETAILS:**

Project Category: **Construction of bicycle and pedestrian facilities**

Will project funding support a Safe Routes to School Non-Infrastructure Program? **No**

If applicable, has a Request to Administer (RtA) been approved by the respective VDOT District? **Yes**

Has VDOT District staff evaluated and concurred with the applicant's estimate? **Yes**

Did application receive a Deductive Score measure due to past performance? **Yes (-50)**

Is this an existing project, and has it received a Priority Score? **No**

Will project benefit an Underserved Community? **Yes**

Will project benefit a Multi-jurisdictional Trail? **No**

**APPLICATION NOTES:**

None.



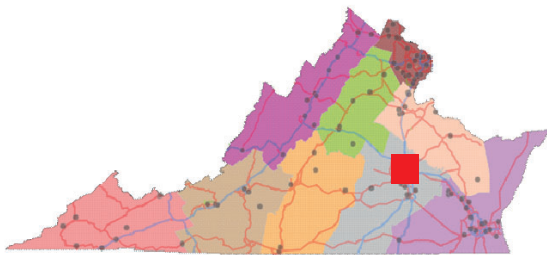
App ID: **7854**  
Title: **G Downtown Core Protected Bike Lanes**

Submitting Entity: **City of Richmond**  
VDOT District: **Richmond**

This project constructs significant infrastructure upgrades to the City’s Downtown Protected Bike Lanes, adding more robust and permanent physical barriers to the separated two-way “cycletrack” bike lanes on 1st Street, 2nd Street, 3rd Street, Franklin Street, and Byrd Street. This project is part of the proposed alignment of the Fall Line Trail, and this project will serve to upgrade the bike lanes to reflect the physically separated design envisioned in VDOT’s study.

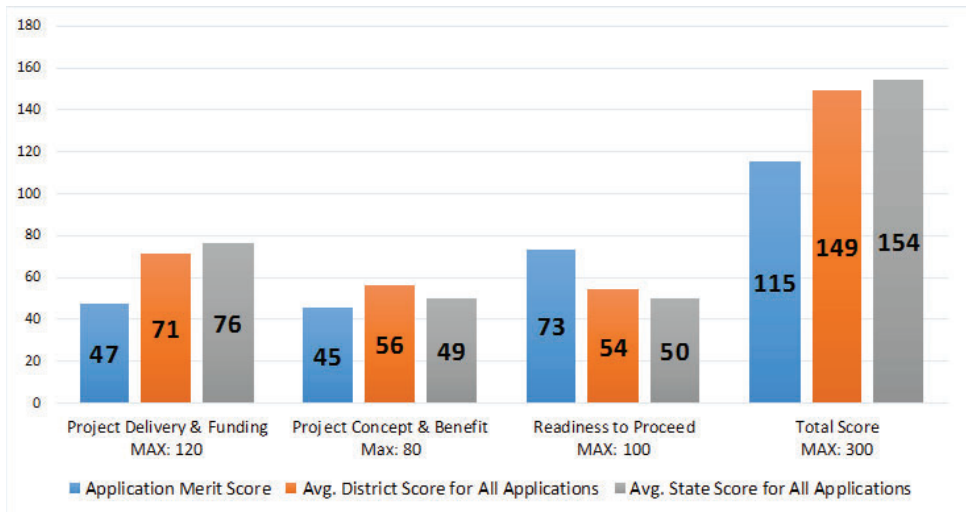
<p><b>115</b> PROJECT MERIT SCORE <i>MAX SCORE: 300</i></p>	# <b>97</b> RANK OF 121 STATEWIDE
	# <b>20</b> RANK OF 26 DISTRICTWIDE

TA Requested Funds.....**\$441,305**  
Total Project Cost.....**\$551,631**



**Population Based Funding Eligibility:**

Project eligible for TMA set-aside? - **Yes**



**PROJECT DETAILS:**

Project Category: **Improvement or system that will provide safe routes for non-drivers**  
 Will project funding support a Safe Routes to School Non-Infrastructure Program? **No**  
 If applicable, has a Request to Administer (RtA) been approved by the respective VDOT District? **Yes**  
 Has VDOT District staff evaluated and concurred with the applicant’s estimate? **Yes**  
 Did application receive a Deductive Score measure due to past performance? **Yes (-50)**  
 Is this an existing project, and has it received a Priority Score? **No**

Will project benefit an Underserved Community? **Yes**  
 Will project benefit a Multi-jurisdictional Trail? **No**

**APPLICATION NOTES:**

Project is associated with the Fall Line Trail



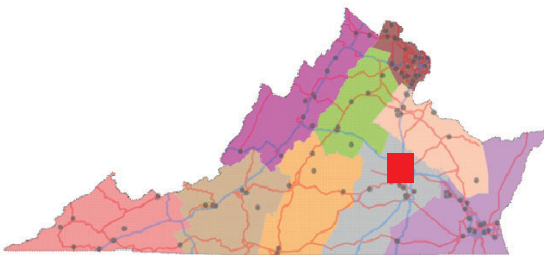
App ID: **7855**  
Title: **H Patterson Avenue Bike Lanes**

Submitting Entity: **City of Richmond**  
VDOT District: **Richmond**

This project will extend the recently completed parking-protected bike lanes on Patterson Avenue from Commonwealth Avenue to Willow Lawn Drive. The project will extend the existing lanes approximately one mile, connecting to Willow Lawn Drive which in turn accesses the westernmost GRTC Pulse BRT station. This project will more than double the existing protected bike lanes on Patterson Ave.

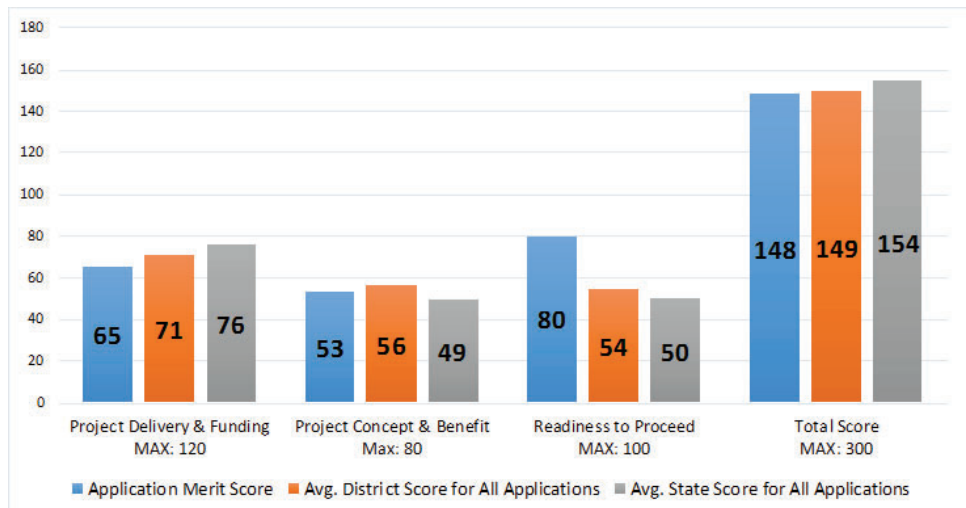
<p><b>148</b></p> <p>PROJECT MERIT SCORE</p> <p><i>MAX SCORE: 300</i></p>	# <b>67</b> RANK OF 121 STATEWIDE
	# <b>13</b> RANK OF 26 DISTRICTWIDE

TA Requested Funds.....**\$400,250**  
Total Project Cost.....**\$500,312**



**Population Based Funding Eligibility:**

Project eligible for TMA set-aside? - **Yes**



**PROJECT DETAILS:**

Project Category: **Improvement or system that will provide safe routes for non-drivers**  
 Will project funding support a Safe Routes to School Non-Infrastructure Program? **No**  
 If applicable, has a Request to Administer (RtA) been approved by the respective VDOT District? **Yes**  
 Has VDOT District staff evaluated and concurred with the applicant's estimate? **Yes**  
 Did application receive a Deductive Score measure due to past performance? **Yes (-50)**  
 Is this an existing project, and has it received a Priority Score? **No**

Will project benefit an Underserved Community? **Yes**  
 Will project benefit a Multi-jurisdictional Trail? **No**

**APPLICATION NOTES:**

None.

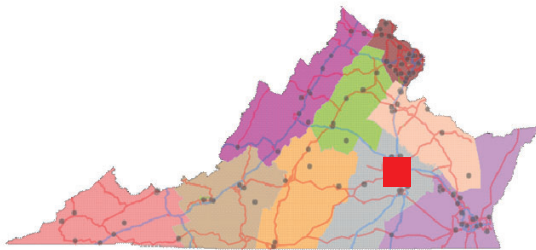
App ID: **7856**  
Title: **I US Route 1 PHBs**

Submitting Entity: **City of Richmond**  
VDOT District: **Richmond**

This project provides for the installation of two Pedestrian Hybrid Beacon (PHB) on US Route 1 at the following locations: Dinwiddie Ave, and Westminster Ave. This will provide a place for people of all ages and abilities to safely cross the street. The scope will include installation of the PHBs signals, high visibility crosswalk, and wheelchair ramps.

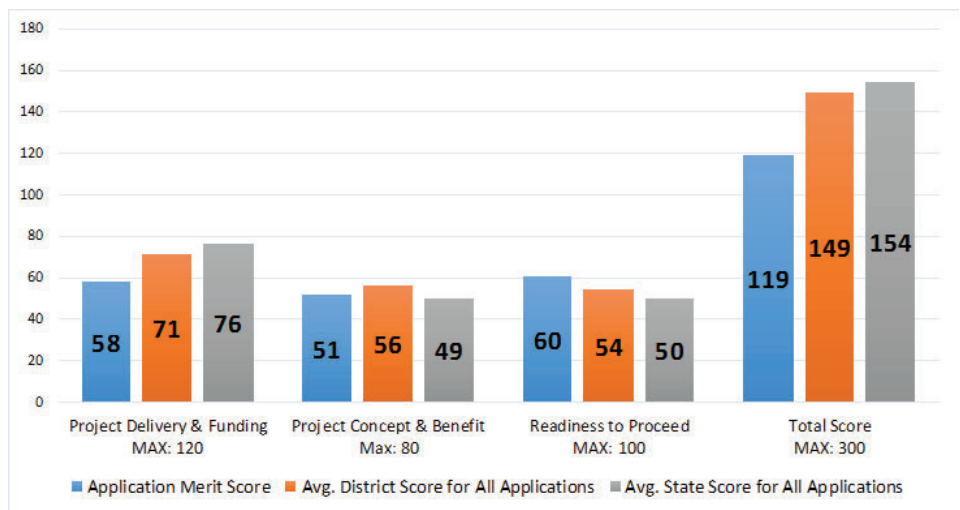
<p><b>119</b></p> <p>PROJECT MERIT SCORE</p> <p><i>MAX SCORE: 300</i></p>	# <b>93</b> RANK OF 121 STATEWIDE
	# <b>19</b> RANK OF 26 DISTRICTWIDE

TA Requested Funds.....**\$419,319**  
Total Project Cost.....**\$524,148**



**Population Based Funding Eligibility:**

Project eligible for TMA set-aside? - **Yes**



**PROJECT DETAILS:**

Project Category: **Improvement or system that will provide safe routes for non-drivers**  
 Will project funding support a Safe Routes to School Non-Infrastructure Program? **No**  
 If applicable, has a Request to Administer (RtA) been approved by the respective VDOT District? **Yes**  
 Has VDOT District staff evaluated and concurred with the applicant's estimate? **Yes**  
 Did application receive a Deductive Score measure due to past performance? **Yes (-50)**  
 Is this an existing project, and has it received a Priority Score? **No**

Will project benefit an Underserved Community? **Yes**  
 Will project benefit a Multi-jurisdictional Trail? **No**

**APPLICATION NOTES:**

None.

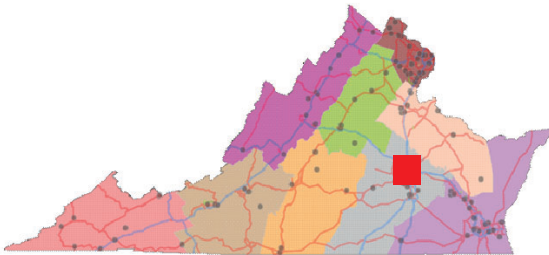
App ID: **7857**  
Title: **J Forest Hill Ave Bike/Ped Improvements**

Submitting Entity: **City of Richmond**  
VDOT District: **Richmond**

This project reduces pedestrian crossing distances along this urban arterial utilizing traffic calming measures on Forest Hill Avenue at 41st Street and 43rd Street. The project also intends to move existing RRFBs closer towards vehicle traffic in order to increase conspicuity of the beacons to gain greater pedestrian stopping/yielding compliance by motorists. The intersection treatments will also resolve vehicle conflicts thus improving traffic flow .

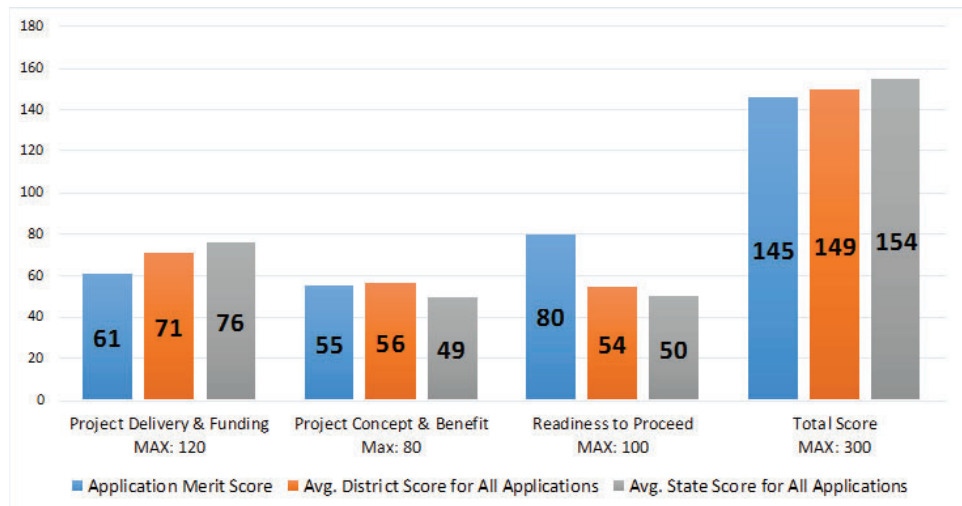
<p><b>145</b> PROJECT MERIT SCORE <i>MAX SCORE: 300</i></p>	# <b>73</b> RANK OF 121 STATEWIDE
	# <b>14</b> RANK OF 26 DISTRICTWIDE

TA Requested Funds.....**\$443,769**  
Total Project Cost.....**\$554,711**



**Population Based Funding Eligibility:**

Project eligible for TMA set-aside? - **Yes**



**PROJECT DETAILS:**

Project Category: **Improvement or system that will provide safe routes for non-drivers**  
 Will project funding support a Safe Routes to School Non-Infrastructure Program? **No**  
 If applicable, has a Request to Administer (RtA) been approved by the respective VDOT District? **Yes**  
 Has VDOT District staff evaluated and concurred with the applicant’s estimate? **Yes**  
 Did application receive a Deductive Score measure due to past performance? **Yes (-50)**  
 Is this an existing project, and has it received a Priority Score? **No**

Will project benefit an Underserved Community? **Yes**  
 Will project benefit a Multi-jurisdictional Trail? **No**

**APPLICATION NOTES:**

None.

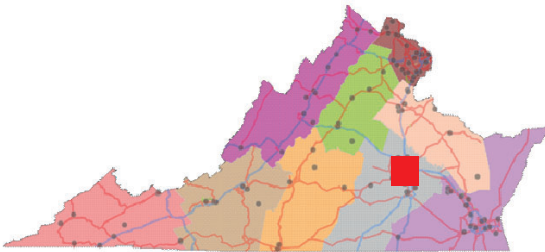
App ID: **7858**  
Title: **K Jefferson Ave Phase II Clay st to 23rd**

Submitting Entity: **City of Richmond**  
VDOT District: **Richmond**

The project will provide sidewalk installation and repair, handicap ramps, crosswalks, drainage improvement, curb extensions, and some landscaping.

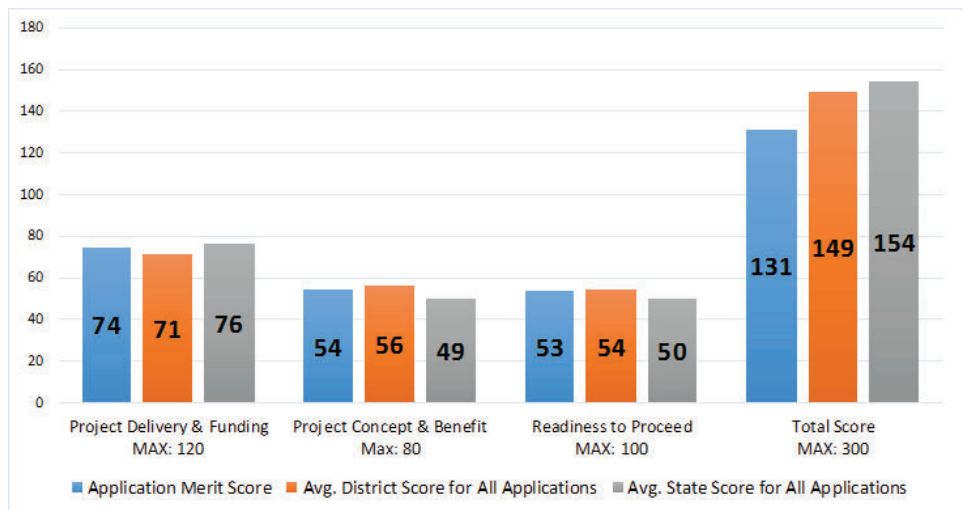
<p><b>131</b> PROJECT MERIT SCORE <i>MAX SCORE: 300</i></p>	# <b>85</b> RANK OF 121 STATEWIDE
	# <b>17</b> RANK OF 26 DISTRICTWIDE

TA Requested Funds.....**\$514,846**  
Total Project Cost.....**\$643,557**



**Population Based Funding Eligibility:**

Project eligible for TMA set-aside? - **Yes**



**PROJECT DETAILS:**

Project Category: **Construction of bicycle and pedestrian facilities**

Will project funding support a Safe Routes to School Non-Infrastructure Program? **No**

If applicable, has a Request to Administer (RtA) been approved by the respective VDOT District? **Yes**

Has VDOT District staff evaluated and concurred with the applicant's estimate? **Yes**

Did application receive a Deductive Score measure due to past performance? **Yes (-50)**

Is this an existing project, and has it received a Priority Score? **No**

Will project benefit an Underserved Community? **Yes**

Will project benefit a Multi-jurisdictional Trail? **No**

**APPLICATION NOTES:**

None.

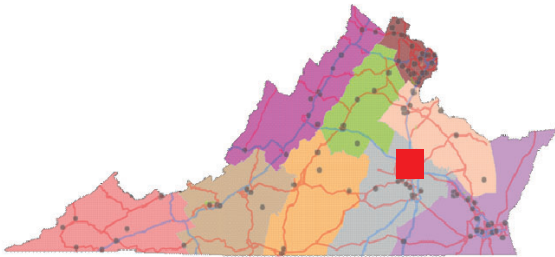
App ID: **7922**  
Title: **Lakeside Community Trail Phase 3**

Submitting Entity: **Henrico County**  
VDOT District: **Richmond**

Approximately 0.80 miles of 12-ft wide paved multi-use trail, termini points are Lakeside Recreation Area and Hilliard Road. A 16-ft wide wooden bridge will connect the trail to Lakeside Recreation Area.

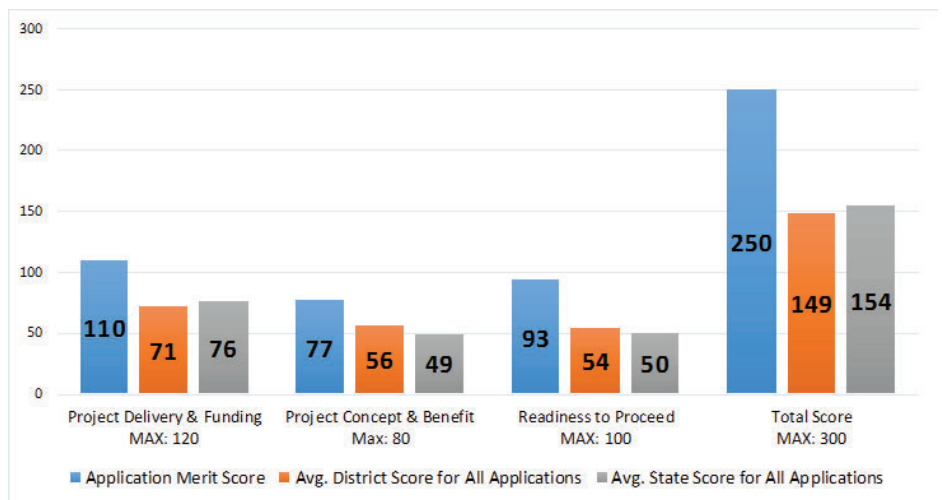
<b>250</b> PROJECT MERIT SCORE <i>MAX SCORE: 300</i>	# <b>1</b> RANK OF 121 STATEWIDE
	# <b>1</b> RANK OF 26 DISTRICTWIDE

TA Requested Funds.....**\$2,000,000**  
Total Project Cost.....**\$5,186,111**



**Population Based Funding Eligibility:**

Project eligible for TMA set-aside? - **Yes**



**PROJECT DETAILS:**

Project Category: **Construction of bicycle and pedestrian facilities**

Will project funding support a Safe Routes to School Non-Infrastructure Program? **No**

If applicable, has a Request to Administer (RtA) been approved by the respective VDOT District? **Yes**

Has VDOT District staff evaluated and concurred with the applicant's estimate? **Yes**

Did application receive a Deductive Score measure due to past performance? **Yes (-30)**

Is this an existing project, and has it received a Priority Score? **No**

Will project benefit an Underserved Community? **Yes**

Will project benefit a Multi-jurisdictional Trail? **Yes**

**APPLICATION NOTES:**

None.



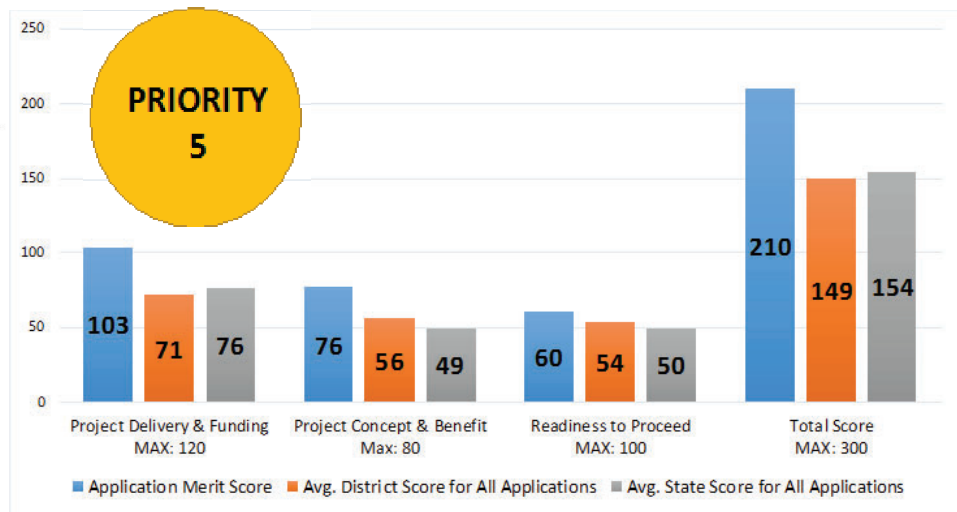
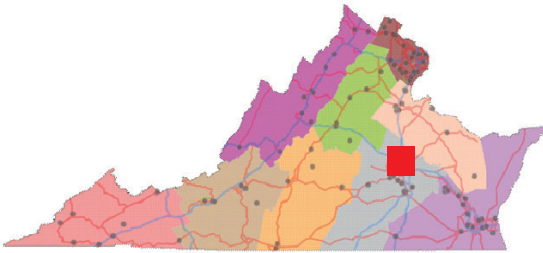
App ID: **7923**  
Title: **Lakeside Community Trail Phase 1**

Submitting Entity: **Henrico County**  
VDOT District: **Richmond**

Approximately 0.66 miles of 12-ft wide multi-use trail, termini points are Spring Park and Dumbarton Road. A trailhead with a parking lot located at the southeast corner of Dumbarton Road and Gillespie Avenue.

<p><b>210</b> PROJECT MERIT SCORE <i>MAX SCORE: 300</i></p>	# 6 RANK OF 121 STATEWIDE
	# 3 RANK OF 26 DISTRICTWIDE

TA Requested Funds.....**\$548,543**  
Total Project Cost.....**\$2,836,511**



**Population Based Funding Eligibility:**

Project eligible for TMA set-aside? - **Yes**

**PROJECT DETAILS:**

Project Category: **Construction of bicycle and pedestrian facilities**

Will project funding support a Safe Routes to School Non-Infrastructure Program? **No**

If applicable, has a Request to Administer (RtA) been approved by the respective VDOT District? **Yes**

Has VDOT District staff evaluated and concurred with the applicant's estimate? **Yes**

Did application receive a Deductive Score measure due to past performance? **Yes (-30)**

Is this an existing project, and has it received a Priority Score? **Yes**

Will project benefit an Underserved Community? **Yes**

Will project benefit a Multi-jurisdictional Trail? **Yes**

**APPLICATION NOTES:**

None.



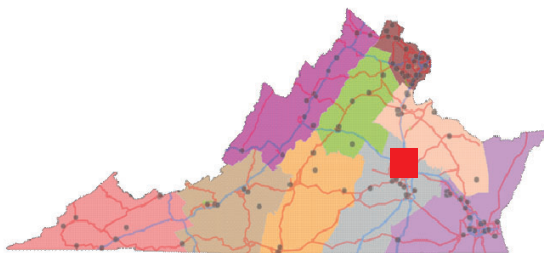
App ID: **7924**  
Title: **Lakeside Community Trail Phase 2**

Submitting Entity: **Henrico County**  
VDOT District: **Richmond**

Approximately 0.50 miles of 12-ft wide paved multi-use trail, termini points are Dumbarton Road and Lakeside Recreation Area; Two 16-ft wide wooden bridges totaling 500-ft spanning over the Upham Brook waterway. Trail will connect to Phase 1 with an at grade crossing of Dumbarton Road. A spur trail, approximately 250-ft in length, will connect to the Brook Run Drive (Overlook at Brook Run apartment community).

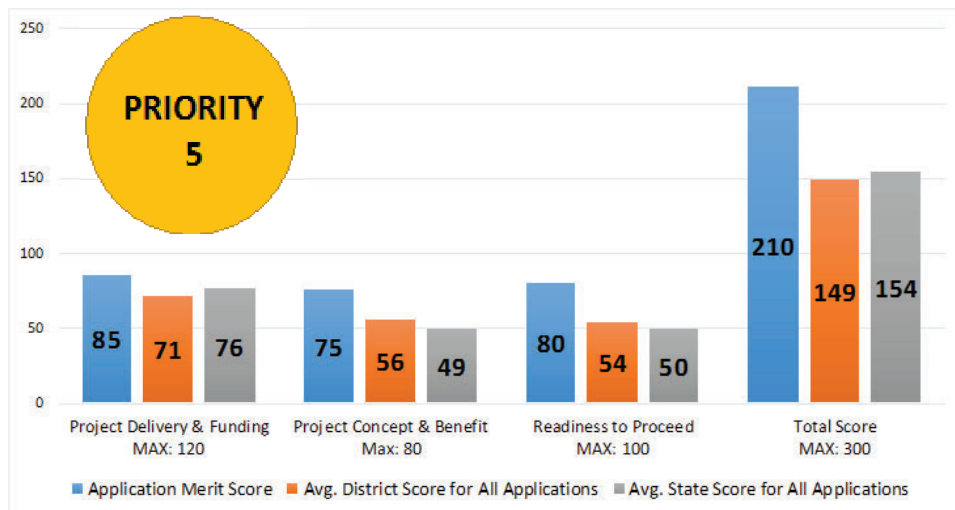
<p><b>210</b> PROJECT MERIT SCORE MAX SCORE: 300</p>	# 5 RANK OF 121 STATEWIDE
	# 2 RANK OF 26 DISTRICTWIDE

TA Requested Funds.....**\$816,049**  
Total Project Cost.....**\$4,429,636**



**Population Based Funding Eligibility:**

Project eligible for TMA set-aside? - **Yes**



**PROJECT DETAILS:**

Project Category: **Construction of bicycle and pedestrian facilities**

Will project funding support a Safe Routes to School Non-Infrastructure Program? **No**

If applicable, has a Request to Administer (RtA) been approved by the respective VDOT District? **Yes**

Has VDOT District staff evaluated and concurred with the applicant's estimate? **Yes**

Did application receive a Deductive Score measure due to past performance? **Yes (-30)**

Is this an existing project, and has it received a Priority Score? **Yes**

Will project benefit an Underserved Community? **Yes**

Will project benefit a Multi-jurisdictional Trail? **Yes**

**APPLICATION NOTES:**

Requested amount does not cover estimate.

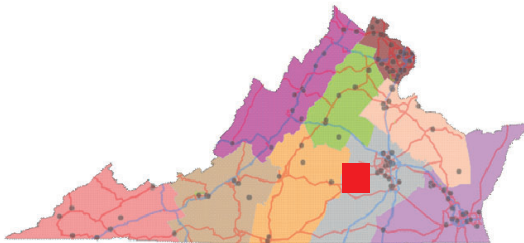
App ID: **7958**  
Title: **Amelia County Schools Sidewalk Project**

Submitting Entity: **Amelia County**  
VDOT District: **Richmond**

New sidewalk to connect Amelia C.H. Village area to the County's public schools

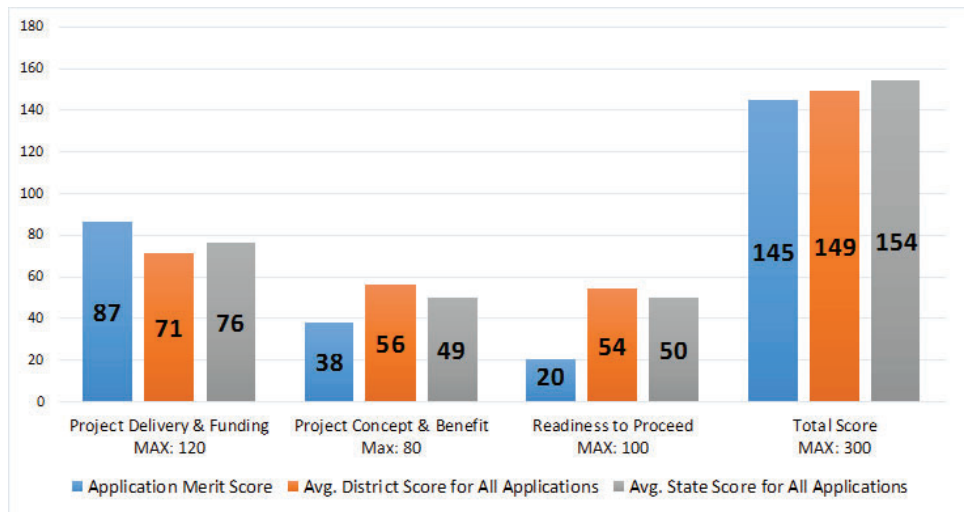
<p><b>145</b> PROJECT MERIT SCORE <i>MAX SCORE: 300</i></p>	# <b>76</b> RANK OF 121 STATEWIDE
	# <b>15</b> RANK OF 26 DISTRICTWIDE

TA Requested Funds.....**\$888,702**  
Total Project Cost.....**\$2,525,356**



**Population Based Funding Eligibility:**

Project eligible for TMA set-aside? - **No**



**PROJECT DETAILS:**

Project Category: **Safe Routes to School: SRTS project**

- Will project funding support a Safe Routes to School Non-Infrastructure Program? **No**
- If applicable, has a Request to Administer (RtA) been approved by the respective VDOT District? **No**
- Has VDOT District staff evaluated and concurred with the applicant's estimate? **Yes**
- Did application receive a Deductive Score measure due to past performance? **No (0)**
- Is this an existing project, and has it received a Priority Score? **No**

- Will project benefit an Underserved Community? **No**
- Will project benefit a Multi-jurisdictional Trail? **No**

**APPLICATION NOTES:**

None.

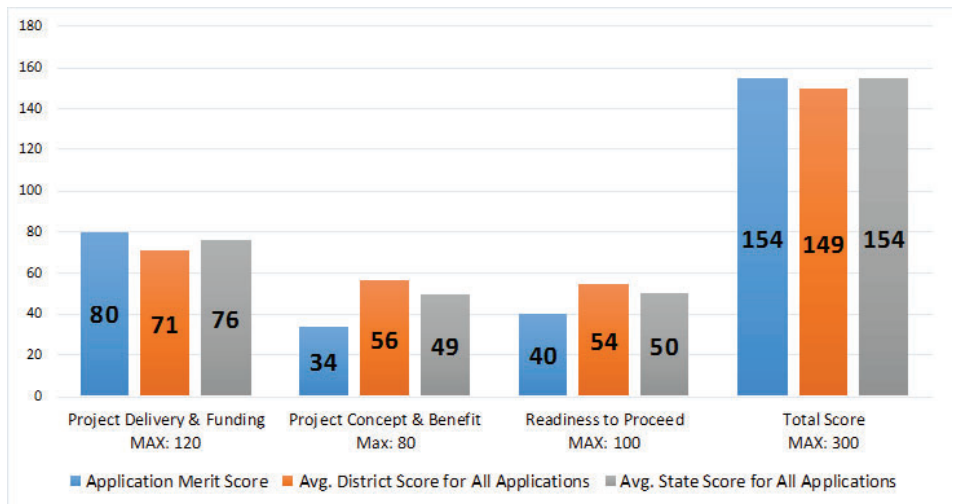
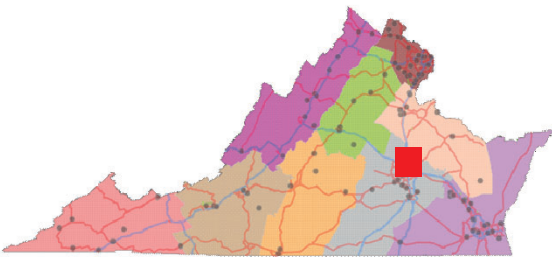
App ID: **7979**  
Title: **Cool Spring ES Safe Routes to School**

Submitting Entity: **Hanover County**  
VDOT District: **Richmond**

Extend sidewalks from existing Cool Spring Elementary School to Honey Meadows and Taylor Farms subdivisions. This includes grading and installation of approximately 450' of sidewalk and compliant ramp connections, median and pedestrian refuge on Honey Meadows Road as well as two high visibility cross walks.

<b>154</b> PROJECT MERIT SCORE <i>MAX SCORE: 300</i>	# <b>60</b> RANK OF 121 STATEWIDE
	# <b>12</b> RANK OF 26 DISTRICTWIDE

TA Requested Funds.....**\$202,928**  
Total Project Cost.....**\$253,661**



**Population Based Funding Eligibility:**

Project eligible for TMA set-aside? - **Yes**

**PROJECT DETAILS:**

Project Category: **Safe Routes to School: SRTS project**

Will project funding support a Safe Routes to School Non-Infrastructure Program? **No**

If applicable, has a Request to Administer (RtA) been approved by the respective VDOT District? **Yes**

Has VDOT District staff evaluated and concurred with the applicant's estimate? **Yes**

Did application receive a Deductive Score measure due to past performance? **No (0)**

Is this an existing project, and has it received a Priority Score? **No**

Will project benefit an Underserved Community? **No**

Will project benefit a Multi-jurisdictional Trail? **No**

**APPLICATION NOTES:**

None.

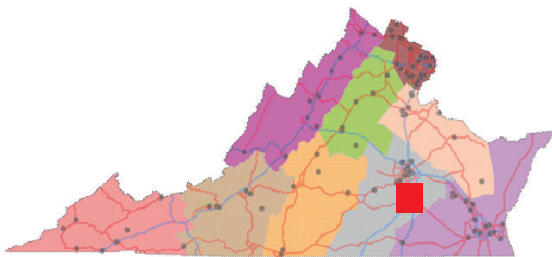
App ID: **7993**  
Title: **Appomattox Greenway Trail Phase 6**

Submitting Entity: **City of Colonial Heights**  
VDOT District: **Richmond**

The Appomattox River Greenway Trail, Phase 6, shall be located along the north bank of the Appomattox River. The project will construct 2,250 linear feet of eight-foot (8') wide, asphalt-paved, shared use path with a 2' clear zone on either side. Phase 6 of the trail terminates with a cul-de-sac at the western border of the city limits. There are plans to connect the proposed facilities to the Fall Line Trail.

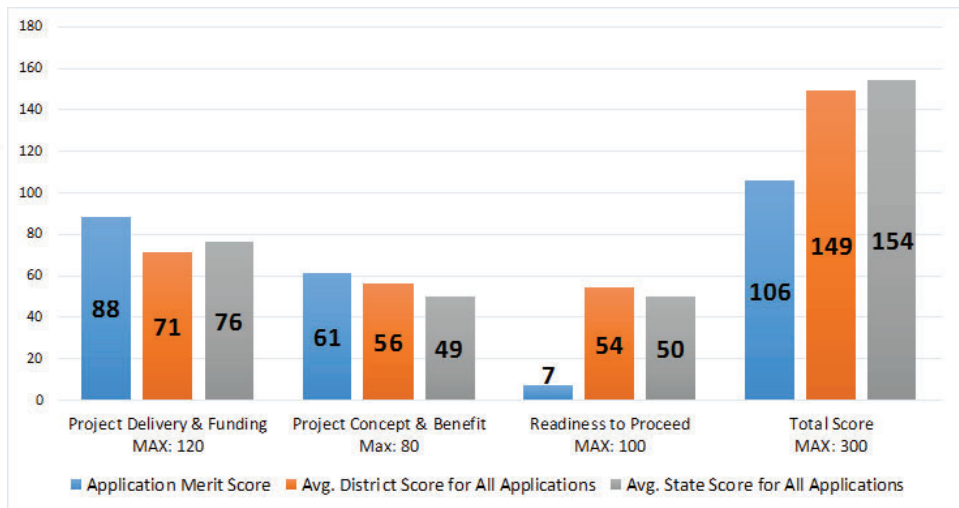
<p><b>106</b></p> <p>PROJECT MERIT SCORE</p> <p><i>MAX SCORE: 300</i></p>	# <b>102</b> RANK OF 121 STATEWIDE
	# <b>21</b> RANK OF 26 DISTRICTWIDE

TA Requested Funds.....**\$3,321,921**  
Total Project Cost.....**\$4,765,256**



**Population Based Funding Eligibility:**

Project eligible for TMA set-aside? - **No**



**PROJECT DETAILS:**

Project Category: **Construction of bicycle and pedestrian facilities**

Will project funding support a Safe Routes to School Non-Infrastructure Program? **No**

If applicable, has a Request to Administer (RtA) been approved by the respective VDOT District? **Yes**

Has VDOT District staff evaluated and concurred with the applicant's estimate? **Yes**

Did application receive a Deductive Score measure due to past performance? **Yes (-50)**

Is this an existing project, and has it received a Priority Score? **No**

Will project benefit an Underserved Community? **Yes**

Will project benefit a Multi-jurisdictional Trail? **Yes**

**APPLICATION NOTES:**

None.

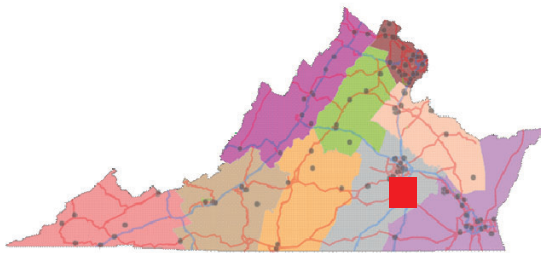
App ID: **7994**  
Title: **Appomattox Greenway Trail Boulevard Spur**

Submitting Entity: **City of Colonial Heights**  
VDOT District: **Richmond**

The Appomattox River Greenway Trail, Boulevard Spur, shall be located in the City of Colonial Heights, along the north bank of the Appomattox River parallel to the east side of the Martin Luther King Bridge. The project is an eight-foot (8') wide, asphalt-paved, shared use path with a 2' clear zone on either side. The spur will connect existing phase 3 of the Greenway Trail to existing pedestrian facilities on the Boulevard (Rte. 1).

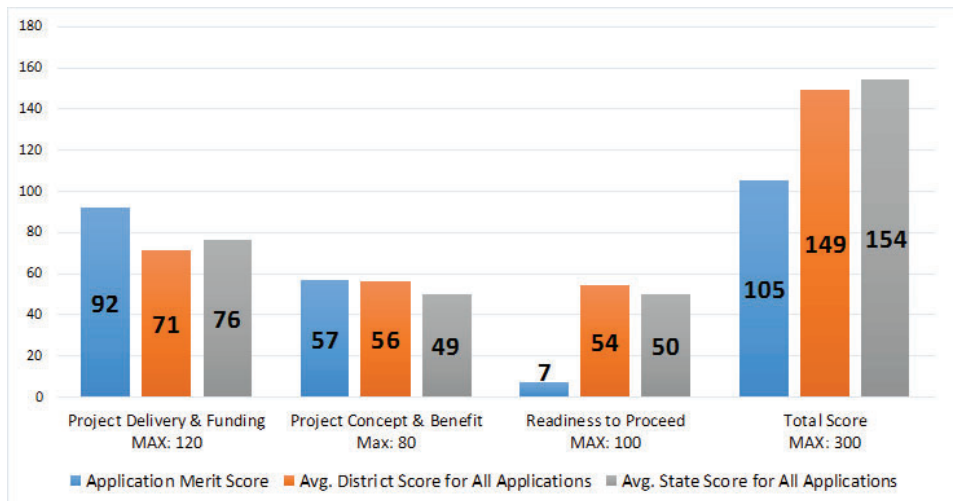
<p><b>105</b> PROJECT MERIT SCORE <i>MAX SCORE: 300</i></p>	# <b>104</b> RANK OF 121 STATEWIDE
	# <b>22</b> RANK OF 26 DISTRICTWIDE

TA Requested Funds.....**\$492,234**  
Total Project Cost.....**\$540,588**



**Population Based Funding Eligibility:**

Project eligible for TMA set-aside? - **No**



**PROJECT DETAILS:**

Project Category: **Construction of bicycle and pedestrian facilities**

Will project funding support a Safe Routes to School Non-Infrastructure Program? **No**

If applicable, has a Request to Administer (RtA) been approved by the respective VDOT District? **Yes**

Has VDOT District staff evaluated and concurred with the applicant's estimate? **Yes**

Did application receive a Deductive Score measure due to past performance? **Yes (-50)**

Is this an existing project, and has it received a Priority Score? **No**

Will project benefit an Underserved Community? **Yes**

Will project benefit a Multi-jurisdictional Trail? **No**

**APPLICATION NOTES:**

None.



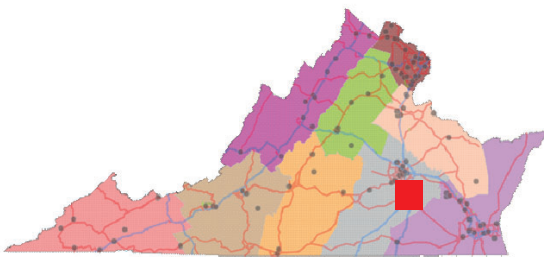
App ID: 7995  
Title: SRTS Phase III Middle School Sidewalks

Submitting Entity: City of Colonial Heights  
VDOT District: Richmond

This project will install approximately 200 linear feet of sidewalk providing pedestrian facilities for a safe route to Colonial Heights Middle School from adjacent neighborhoods.

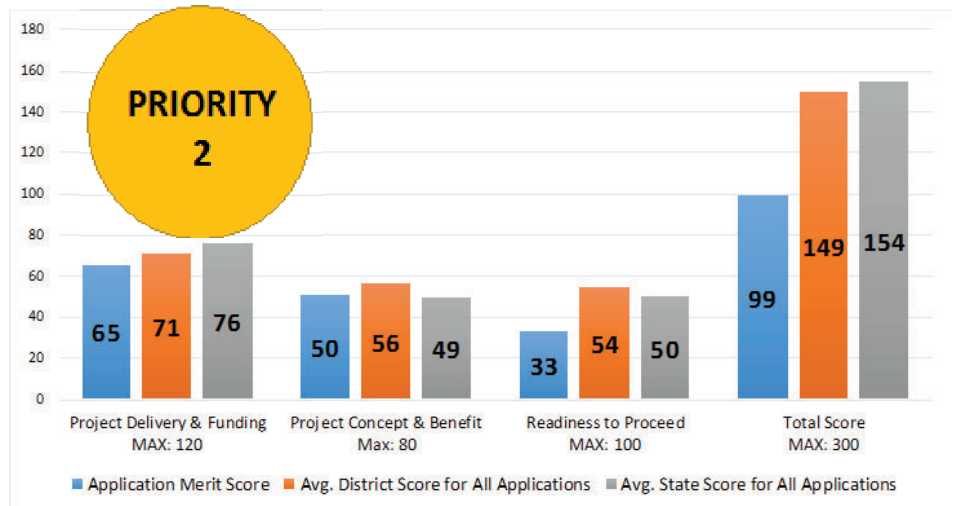
<p><b>99</b> PROJECT MERIT SCORE MAX SCORE: 300</p>	# 109 RANK OF 121 STATEWIDE
	# 24 RANK OF 26 DISTRICTWIDE

TA Requested Funds.....\$128,326  
Total Project Cost.....\$160,407



**Population Based Funding Eligibility:**

Project eligible for TMA set-aside? - **No**



**PROJECT DETAILS:**

Project Category: **Safe Routes to School: SRTS project**

Will project funding support a Safe Routes to School Non-Infrastructure Program? **No**

If applicable, has a Request to Administer (RtA) been approved by the respective VDOT District? **Yes**

Has VDOT District staff evaluated and concurred with the applicant's estimate? **Yes**

Did application receive a Deductive Score measure due to past performance? **Yes (-50)**

Is this an existing project, and has it received a Priority Score? **Yes**

Will project benefit an Underserved Community? **Yes**

Will project benefit a Multi-jurisdictional Trail? **No**

**APPLICATION NOTES:**

None.



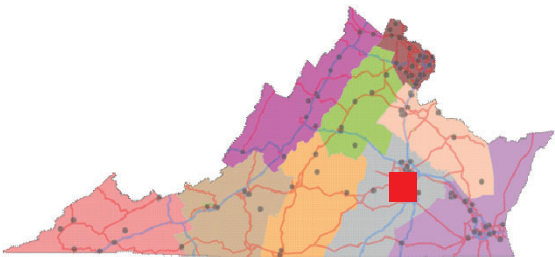
App ID: **8000**  
Title: **Courthouse (RT 10 - Fallow) Trail**

Submitting Entity: **Chesterfield County**  
VDOT District: **Richmond**

Construct a 10-foot wide multi-use trail on the south side of Courthouse Road from Route 10 to Fallow Drive.

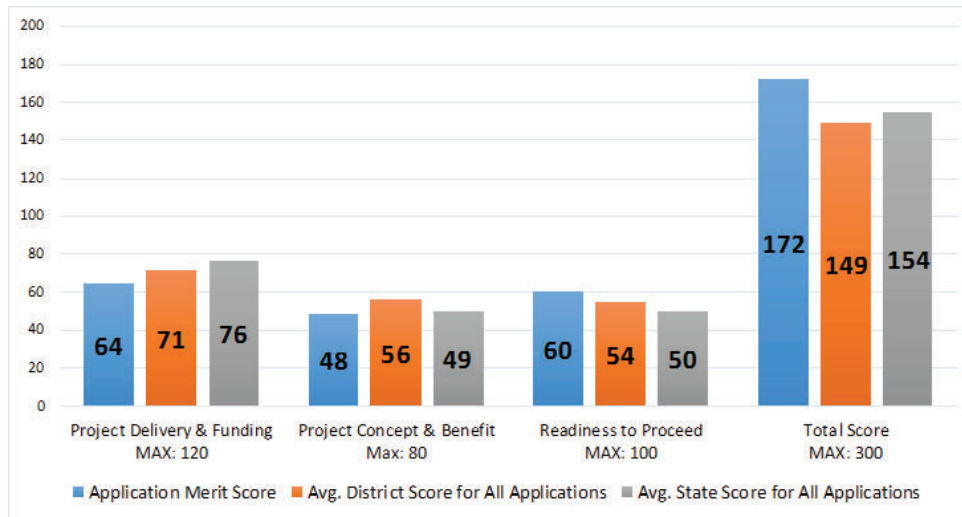
<p><b>172</b> PROJECT MERIT SCORE <i>MAX SCORE: 300</i></p>	# <b>40</b> RANK OF 121 STATEWIDE
	# <b>8</b> RANK OF 26 DISTRICTWIDE

TA Requested Funds.....**\$438,928**  
Total Project Cost.....**\$548,660**



**Population Based Funding Eligibility:**

Project eligible for TMA set-aside? - **Yes**



**PROJECT DETAILS:**

Project Category: **Construction of bicycle and pedestrian facilities**

Will project funding support a Safe Routes to School Non-Infrastructure Program? **No**

If applicable, has a Request to Administer (RtA) been approved by the respective VDOT District? **Yes**

Has VDOT District staff evaluated and concurred with the applicant's estimate? **Yes**

Did application receive a Deductive Score measure due to past performance? **No (0)**

Is this an existing project, and has it received a Priority Score? **No**

Will project benefit an Underserved Community? **No**

Will project benefit a Multi-jurisdictional Trail? **Yes**

**APPLICATION NOTES:**

None.

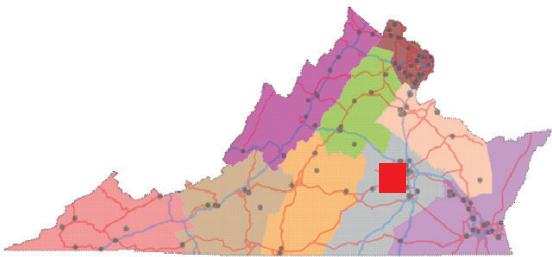
App ID: **8048**  
Title: **COMMONWEALTH CENTER BIKE/PED TRAIL**

Submitting Entity: **Chesterfield County**  
VDOT District: **Richmond**

The Commonwealth Center Bike/Ped Trail is 2.5-mile proposed multi-use trail connecting the Swift Creek Shopping Center and adjacent residential housing.

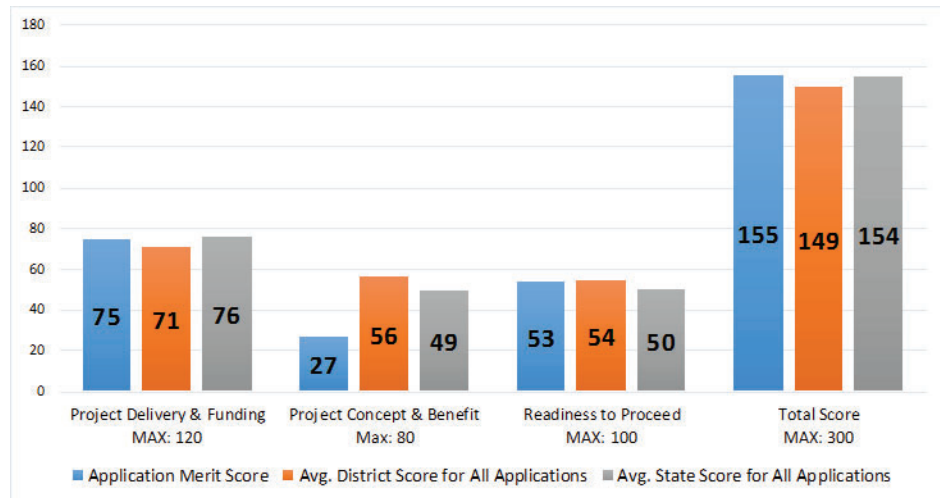
<b>155</b> PROJECT MERIT SCORE <i>MAX SCORE: 300</i>	# <b>57</b> RANK OF 121 STATEWIDE
	# <b>11</b> RANK OF 26 DISTRICTWIDE

TA Requested Funds.....**\$1,474,631**  
Total Project Cost.....**\$2,972,122**



**Population Based Funding Eligibility:**

Project eligible for TMA set-aside? - **No**



**PROJECT DETAILS:**

Project Category: **Construction of bicycle and pedestrian facilities**

Will project funding support a Safe Routes to School Non-Infrastructure Program? **No**

If applicable, has a Request to Administer (RtA) been approved by the respective VDOT District? **Yes**

Has VDOT District staff evaluated and concurred with the applicant's estimate? **Yes**

Did application receive a Deductive Score measure due to past performance? **No (0)**

Is this an existing project, and has it received a Priority Score? **No**

Will project benefit an Underserved Community? **No**

Will project benefit a Multi-jurisdictional Trail? **No**

**APPLICATION NOTES:**

Requested amount does not cover estimate.

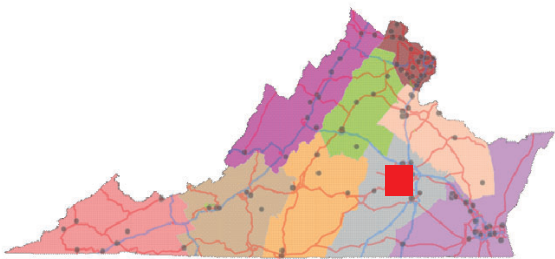
App ID: **8088**  
Title: **RT 360 at Courthouse Ped Improvements**

Submitting Entity: **Chesterfield County**  
VDOT District: **Richmond**

Install a pedestrian signal on the south leg of the Route 360/ Courthouse Road intersection and construct a 5-to-8 foot wide sidewalk on the SE corner of the intersection as shown on the project sketch.

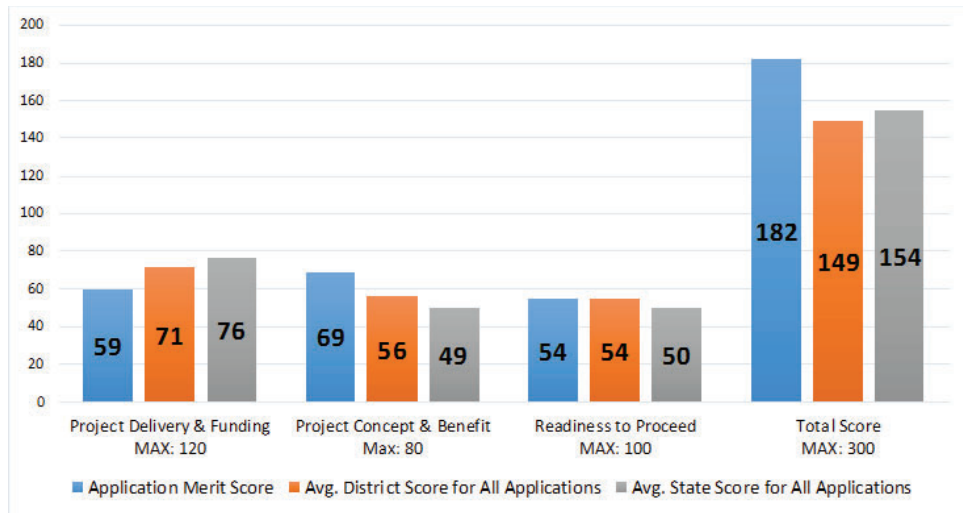
<p><b>182</b></p> <p>PROJECT MERIT SCORE</p> <p><i>MAX SCORE: 300</i></p>	<p><b># 29</b> RANK OF 121 STATEWIDE</p>
	<p><b># 7</b> RANK OF 26 DISTRICTWIDE</p>

TA Requested Funds.....**\$359,688**  
Total Project Cost.....**\$449,610**



**Population Based Funding Eligibility:**

Project eligible for TMA set-aside? - **Yes**



**PROJECT DETAILS:**

Project Category: **Construction of bicycle and pedestrian facilities**

Will project funding support a Safe Routes to School Non-Infrastructure Program? **No**

If applicable, has a Request to Administer (RtA) been approved by the respective VDOT District? **Yes**

Has VDOT District staff evaluated and concurred with the applicant's estimate? **Yes**

Did application receive a Deductive Score measure due to past performance? **No (0)**

Is this an existing project, and has it received a Priority Score? **No**

Will project benefit an Underserved Community? **Yes**

Will project benefit a Multi-jurisdictional Trail? **Yes**

**APPLICATION NOTES:**

Requested amount does not cover estimate.

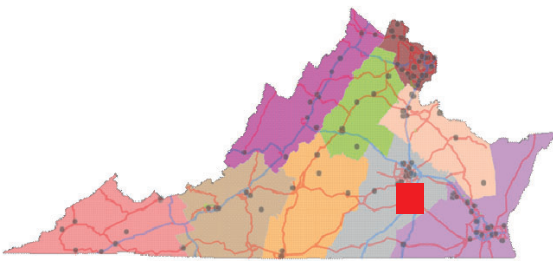
App ID: **8093**  
Title: **FLT (W. Westover - Fairfax)**

Submitting Entity: **Chesterfield County**  
VDOT District: **Richmond**

Construct a 10-foot shared-use path from West Westover Avenue to Fairfax Avenue and install a pedestrian crossing at Piedmont Avenue.

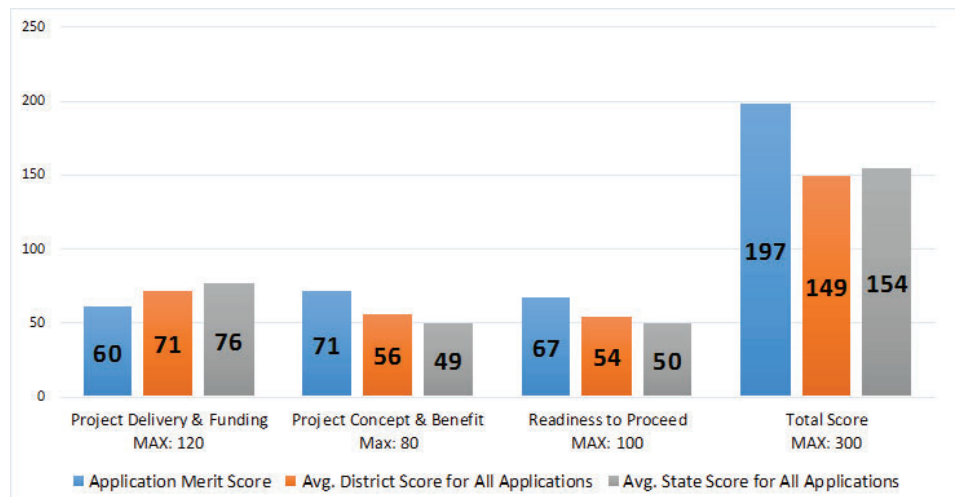
<b>197</b> PROJECT MERIT SCORE <i>MAX SCORE: 300</i>	# <b>15</b> RANK OF 121 STATEWIDE
	# <b>4</b> RANK OF 26 DISTRICTWIDE

TA Requested Funds.....**\$279,911**  
Total Project Cost.....**\$349,889**



**Population Based Funding Eligibility:**

Project eligible for TMA set-aside? - **No**



**PROJECT DETAILS:**

Project Category: **Construction of bicycle and pedestrian facilities**

Will project funding support a Safe Routes to School Non-Infrastructure Program? **No**

If applicable, has a Request to Administer (RtA) been approved by the respective VDOT District? **Yes**

Has VDOT District staff evaluated and concurred with the applicant's estimate? **Yes**

Did application receive a Deductive Score measure due to past performance? **No (0)**

Is this an existing project, and has it received a Priority Score? **No**

Will project benefit an Underserved Community? **Yes**

Will project benefit a Multi-jurisdictional Trail? **Yes**

**APPLICATION NOTES:**

Requested amount does not cover estimate.

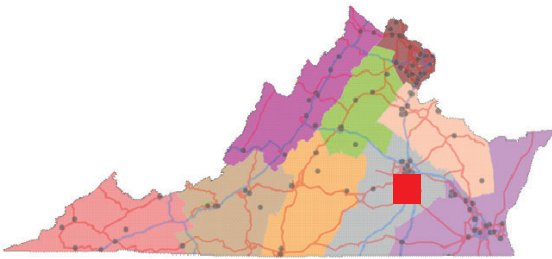
App ID: **8094**  
Title: **FLT (Shop - Chester Linear Park)**

Submitting Entity: **Chesterfield County**  
VDOT District: **Richmond**

Construct the Fall Line Trail from the southern terminus of the Chester Linear Park at Route 10 to Shop Street. Install a High-Intensity Activated Crosswalk (HAWK) Signal at the intersection of Route 10 just east of Womack Road.

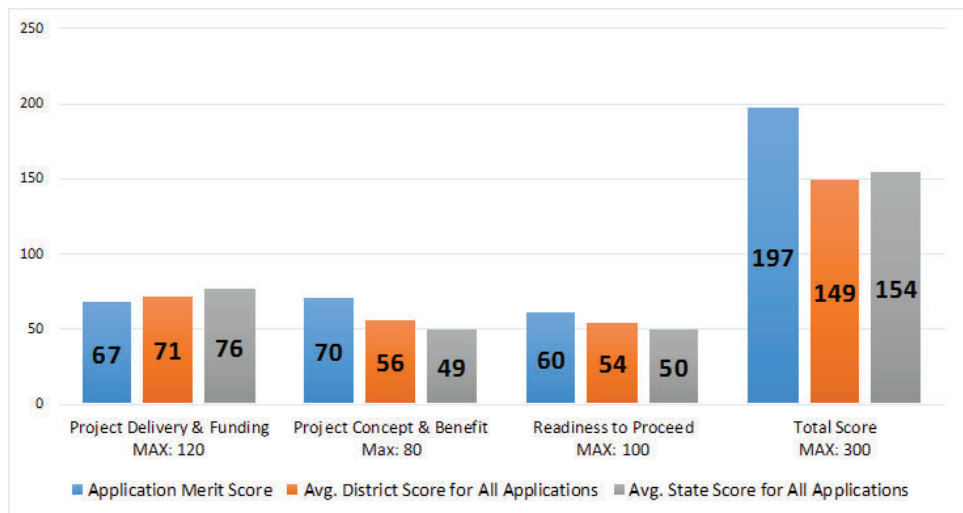
<b>197</b> PROJECT MERIT SCORE <i>MAX SCORE: 300</i>	# <b>17</b> RANK OF 121 STATEWIDE
	# <b>5</b> RANK OF 26 DISTRICTWIDE

TA Requested Funds.....**\$459,700**  
Total Project Cost.....**\$574,625**



**Population Based Funding Eligibility:**

Project eligible for TMA set-aside? - **Yes**



**PROJECT DETAILS:**

Project Category: **Construction of bicycle and pedestrian facilities**

Will project funding support a Safe Routes to School Non-Infrastructure Program? **No**

If applicable, has a Request to Administer (RtA) been approved by the respective VDOT District? **Yes**

Has VDOT District staff evaluated and concurred with the applicant's estimate? **Yes**

Did application receive a Deductive Score measure due to past performance? **No (0)**

Is this an existing project, and has it received a Priority Score? **No**

Will project benefit an Underserved Community? **Yes**

Will project benefit a Multi-jurisdictional Trail? **Yes**

**APPLICATION NOTES:**

Requested amount does not cover estimate.



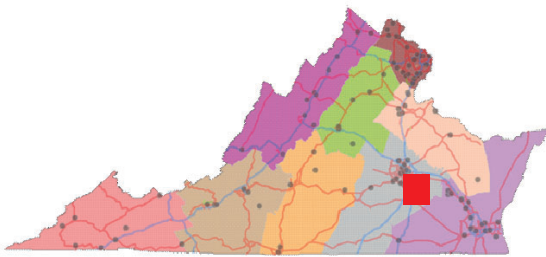
App ID: **8258**  
 Title: **W Randolph Road Shared Use Path**

Submitting Entity: **City of Hopewell**  
 VDOT District: **Richmond**

The scope of the project is to upgrade an existing sidewalk along the south side of W Randolph Rd into a shared use path for pedestrians and bicyclists.

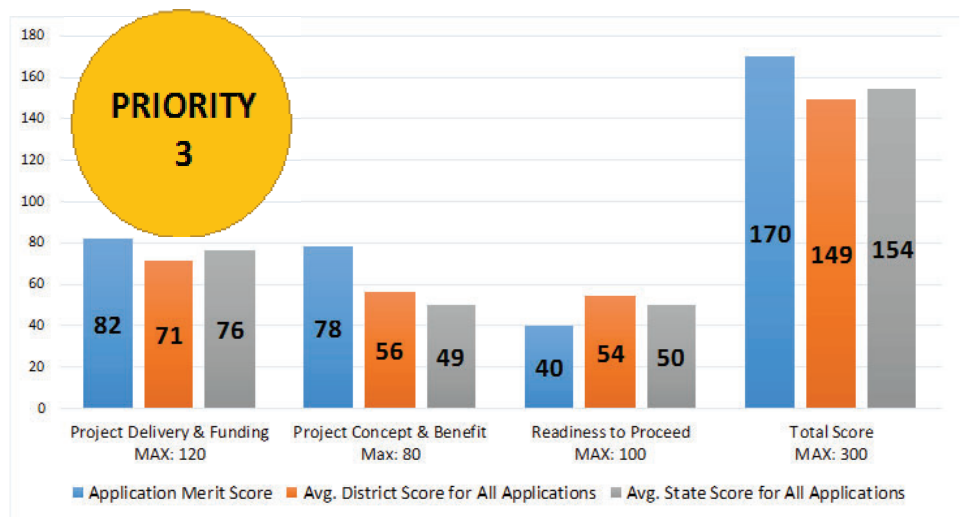
<b>170</b> PROJECT MERIT SCORE <i>MAX SCORE: 300</i>	# <b>42</b> RANK OF 121 STATEWIDE
	# <b>9</b> RANK OF 26 DISTRICTWIDE

TA Requested Funds.....**\$1,599,200**  
 Total Project Cost.....**\$2,183,574**



**Population Based Funding Eligibility:**

Project eligible for TMA set-aside? - **No**



**PROJECT DETAILS:**

Project Category: **Construction of bicycle and pedestrian facilities**

Will project funding support a Safe Routes to School Non-Infrastructure Program? **No**

If applicable, has a Request to Administer (RtA) been approved by the respective VDOT District? **Yes**

Has VDOT District staff evaluated and concurred with the applicant's estimate? **Yes**

Did application receive a Deductive Score measure due to past performance? **Yes (-30)**

Is this an existing project, and has it received a Priority Score? **Yes**

Will project benefit an Underserved Community? **Yes**

Will project benefit a Multi-jurisdictional Trail? **Yes**

**APPLICATION NOTES:**

None.



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TRANSPORTATION ALTERNATIVES PROGRAM

**SALEM  
DISTRICT**

**FY 2023-24**

**SCORECARDS**

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**PROJECT SCORECARD**  
 SALEM DISTRICT

App ID	Title	Applicant	District Rank	State Rank	Page #
8127	W. Stuart Dr. Sidewalk	City of Galax	1	3	08-7
8059	Williamson Road Pedestrian Safety	City of Roanoke	2	11	08-5
8129	Main St. Sidewalk	City of Galax	3	23	08-8
8143	Westlake Multi-Use Trail	Franklin County	4	34	08-9
8025	Glade Creek Greenway Vinyard Park West	Roanoke County	5	50	08-4
7970	Roanoke St/Depot St Ped Accommodations	Town of Christiansburg	6	56	08-2
7944	Roanoke St/1st St Ped Accommodations	Town of Christiansburg	7	66	08-1
8174	N. Franklin Sidewalk In-Fill	Town of Christiansburg	8	72	08-10
7971	Roanoke Street Crossing and Sidewalk	Town of Christiansburg	9	80	08-3
8176	Roanoke Street Sidewalk In-Fill	Town of Christiansburg	10	84	08-11
8091	New River Pedestrian Trail Connector	Pulaski County	11	99	08-6

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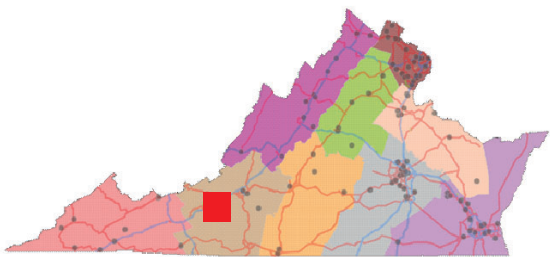
App ID: **7944**  
Title: **Roanoke St/1st St Ped Accommodations**

Submitting Entity: **Town of Christiansburg**  
VDOT District: **Salem**

This project includes the installation of pedestrian activated crosswalk signals and the addition/modification of six curb ramps to meet ADA standards for the crossing of Roanoke Street and 1st Street.

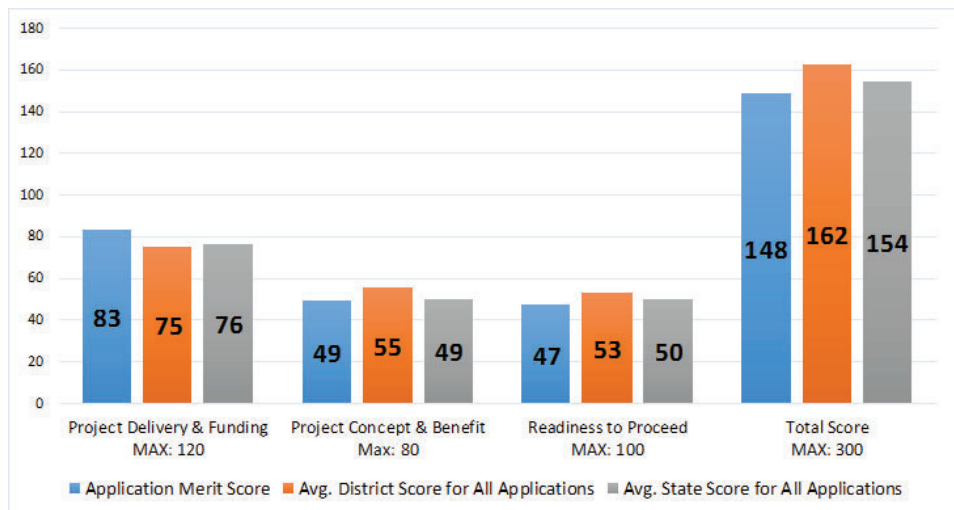
<p><b>148</b> PROJECT MERIT SCORE <i>MAX SCORE: 300</i></p>	# <b>66</b> RANK OF 121 STATEWIDE
	# <b>7</b> RANK OF 11 DISTRICTWIDE

TA Requested Funds.....**\$313,390**  
Total Project Cost.....**\$391,737**



**Population Based Funding Eligibility:**

Project eligible for TMA set-aside? - **No**



**PROJECT DETAILS:**

Project Category: **Construction of bicycle and pedestrian facilities**

Will project funding support a Safe Routes to School Non-Infrastructure Program? **No**

If applicable, has a Request to Administer (RtA) been approved by the respective VDOT District? **Yes**

Has VDOT District staff evaluated and concurred with the applicant's estimate? **Yes**

Did application receive a Deductive Score measure due to past performance? **Yes (-30)**

Is this an existing project, and has it received a Priority Score? **No**

Will project benefit an Underserved Community? **Yes**

Will project benefit a Multi-jurisdictional Trail? **No**

**APPLICATION NOTES:**

None.



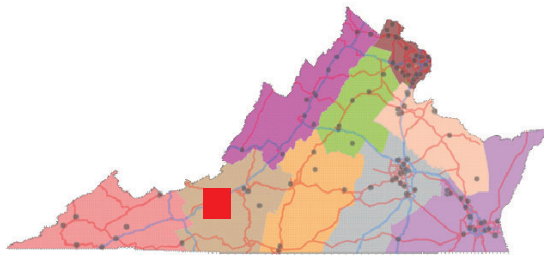
App ID: **7970**  
Title: **Roanoke St/Depot St Ped Accommodations**

Submitting Entity: **Town of Christiansburg**  
VDOT District: **Salem**

This project includes the installation of pedestrian activated crosswalk signals and curb ramps for the crossing of Depot Street at Roanoke Street. Sidewalk will also be extended along the north side of Roanoke Street from Depot Street to the existing sidewalk on the adjacent property to the east.

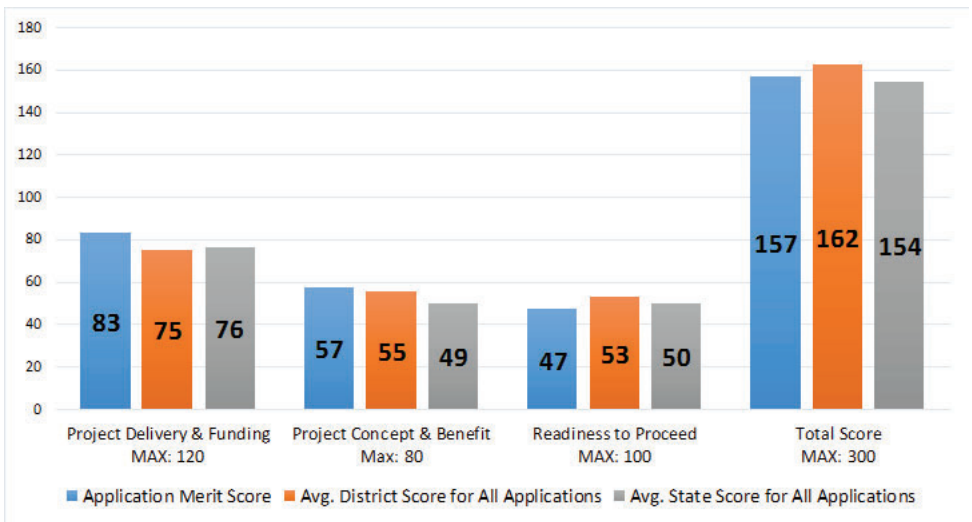
<b>157</b> PROJECT MERIT SCORE <i>MAX SCORE: 300</i>	# <b>56</b> RANK OF 121 STATEWIDE
	# <b>6</b> RANK OF 11 DISTRICTWIDE

TA Requested Funds.....**\$576,656**  
Total Project Cost.....**\$720,820**



**Population Based Funding Eligibility:**

Project eligible for TMA set-aside? - **No**



**PROJECT DETAILS:**

Project Category: **Construction of bicycle and pedestrian facilities**

Will project funding support a Safe Routes to School Non-Infrastructure Program? **No**

If applicable, has a Request to Administer (RtA) been approved by the respective VDOT District? **Yes**

Has VDOT District staff evaluated and concurred with the applicant's estimate? **Yes**

Did application receive a Deductive Score measure due to past performance? **Yes (-30)**

Is this an existing project, and has it received a Priority Score? **No**

Will project benefit an Underserved Community? **Yes**

Will project benefit a Multi-jurisdictional Trail? **No**

**APPLICATION NOTES:**

None.

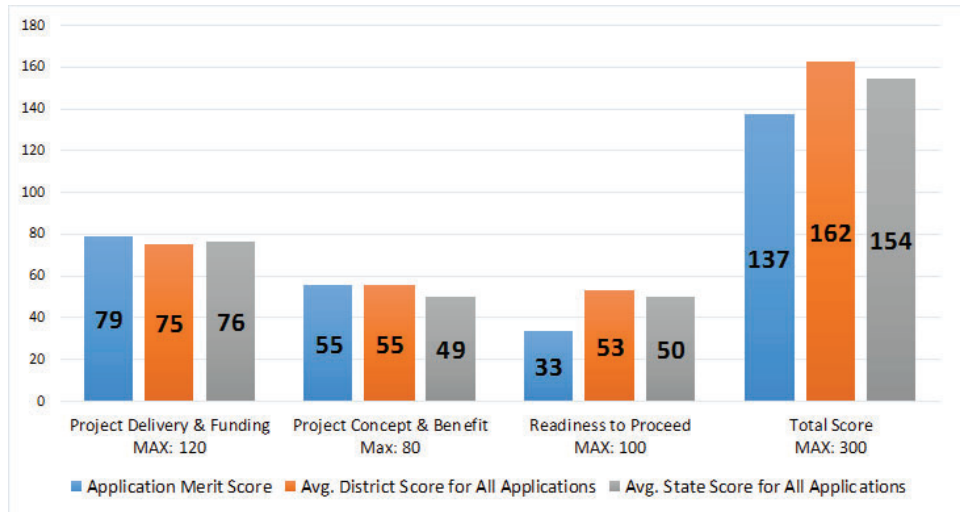
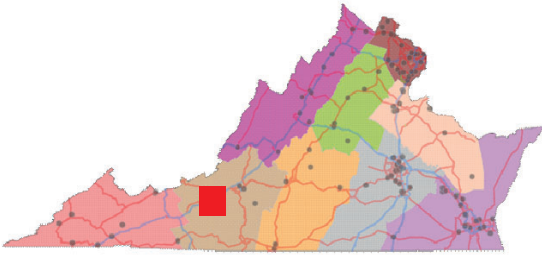
App ID: **7971**  
Title: **Roanoke Street Crossing and Sidewalk**

Submitting Entity: **Town of Christiansburg**  
VDOT District: **Salem**

This project includes the installation of pedestrian activated crosswalk signals and curb ramps for the crossing of Roanoke Street at Depot Street. Sidewalk will also be extended along the south side of Roanoke Street to connect to the existing sidewalk at Barkwood Street to the east.

<p><b>137</b></p> <p>PROJECT MERIT SCORE</p> <p><i>MAX SCORE: 300</i></p>	# <b>80</b> RANK OF 121 STATEWIDE
	# <b>9</b> RANK OF 11 DISTRICTWIDE

TA Requested Funds.....**\$638,274**  
Total Project Cost.....**\$797,842**



**Population Based Funding Eligibility:**

Project eligible for TMA set-aside? - **No**

**PROJECT DETAILS:**

Project Category: **Construction of bicycle and pedestrian facilities**

Will project funding support a Safe Routes to School Non-Infrastructure Program? **No**

If applicable, has a Request to Administer (RtA) been approved by the respective VDOT District? **Yes**

Has VDOT District staff evaluated and concurred with the applicant's estimate? **Yes**

Did application receive a Deductive Score measure due to past performance? **Yes (-30)**

Is this an existing project, and has it received a Priority Score? **No**

Will project benefit an Underserved Community? **Yes**

Will project benefit a Multi-jurisdictional Trail? **No**

**APPLICATION NOTES:**

None.

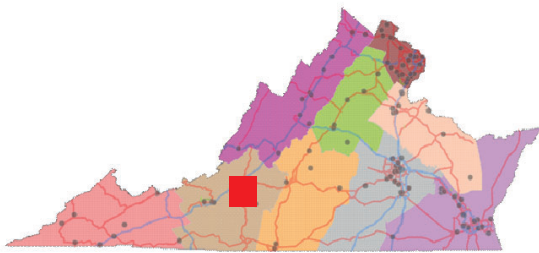
App ID: **8025**  
Title: **Glade Creek Greenway Vinyard Park West**

Submitting Entity: **Roanoke County**  
VDOT District: **Salem**

Construct Phase 4 of the Glade Creek Greenway along Glade Creek through Roanoke County's Vinyard Park West, from the Berkley Road parking lot to the western edge of the park located in the Town of Vinton.

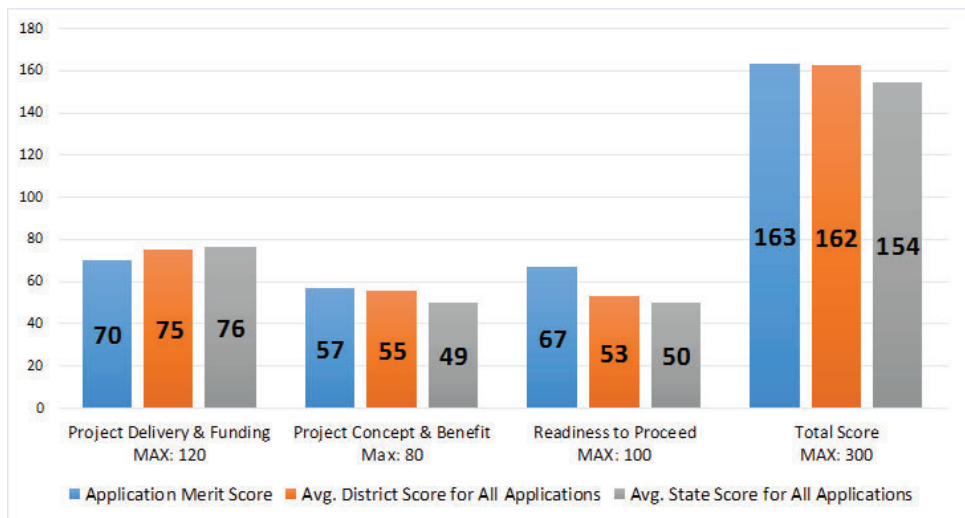
<p><b>163</b></p> <p>PROJECT MERIT SCORE</p> <p><i>MAX SCORE: 300</i></p>	<p><b># 50</b> RANK OF 121 STATEWIDE</p>
	<p><b># 5</b> RANK OF 11 DISTRICTWIDE</p>

TA Requested Funds.....**\$521,100**  
Total Project Cost.....**\$651,375**



**Population Based Funding Eligibility:**

Project eligible for TMA set-aside? - **Yes**



**PROJECT DETAILS:**

Project Category: **Construction of bicycle and pedestrian facilities**

Will project funding support a Safe Routes to School Non-Infrastructure Program? **No**

If applicable, has a Request to Administer (RtA) been approved by the respective VDOT District? **Yes**

Has VDOT District staff evaluated and concurred with the applicant's estimate? **Yes**

Did application receive a Deductive Score measure due to past performance? **Yes (-30)**

Is this an existing project, and has it received a Priority Score? **No**

Will project benefit an Underserved Community? **Yes**

Will project benefit a Multi-jurisdictional Trail? **Yes**

**APPLICATION NOTES:**

None.

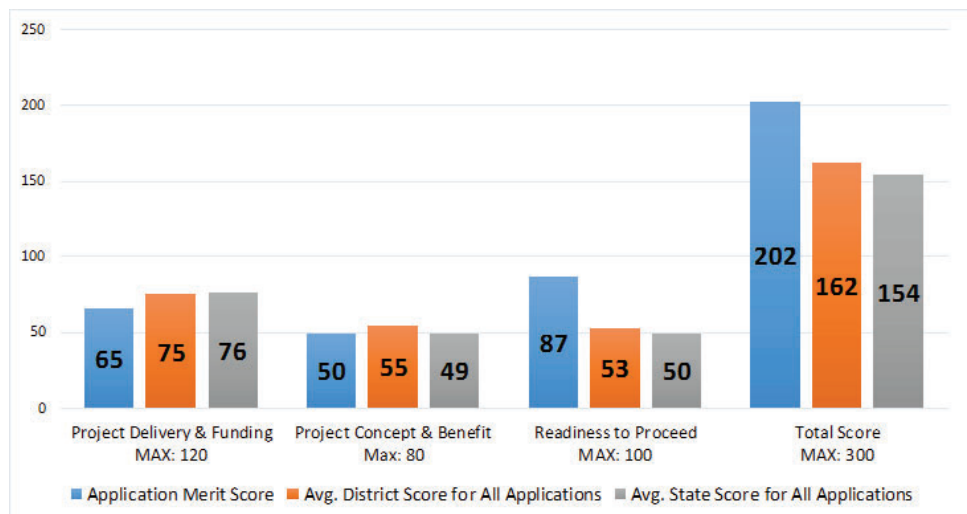
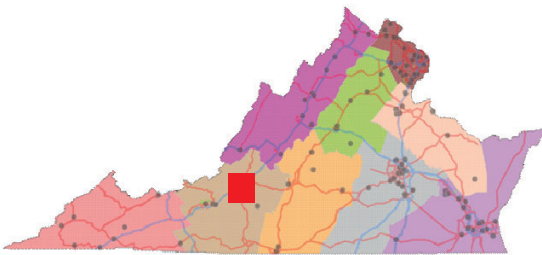
App ID: **8059**  
Title: **Williamson Road Pedestrian Safety**

Submitting Entity: **City of Roanoke**  
VDOT District: **Salem**

The Williamson Rd pedestrian improvement project seeks to add a sidewalk where none currently exists. This sidewalk project includes ADA curb ramps at intersections and driveway crossings.

<p><b>202</b></p> <p>PROJECT MERIT SCORE</p> <p>MAX SCORE: 300</p>	# <b>11</b> RANK OF 121 STATEWIDE
	# <b>2</b> RANK OF 11 DISTRICTWIDE

TA Requested Funds.....**\$460,000**  
Total Project Cost.....**\$575,000**



**Population Based Funding Eligibility:**

Project eligible for TMA set-aside? - **Yes**

**PROJECT DETAILS:**

Project Category: **Improvement or system that will provide safe routes for non-drivers**  
 Will project funding support a Safe Routes to School Non-Infrastructure Program? **No**  
 If applicable, has a Request to Administer (RtA) been approved by the respective VDOT District? **Yes**  
 Has VDOT District staff evaluated and concurred with the applicant's estimate? **No**  
 Did application receive a Deductive Score measure due to past performance? **No (0)**  
 Is this an existing project, and has it received a Priority Score? **No**

Will project benefit an Underserved Community? **Yes**  
 Will project benefit a Multi-jurisdictional Trail? **No**

**APPLICATION NOTES:**

Detailed Unit Cost Estimate was not provided and Estimate Workbook provided had limited CN Phase info with no supporting information, no CEI, and no VDOT Oversight Costs.

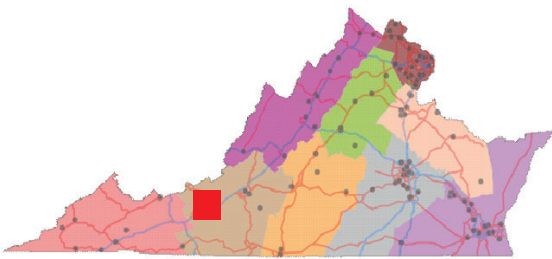
App ID: **8091**  
 Title: **New River Pedestrian Trail Connector**

Submitting Entity: **Pulaski County**  
 VDOT District: **Salem**

Construction of a pedestrian trail connection that is approximately 0.4 miles in total length and includes conversion of an abandoned railroad bridge that crosses the New River between Pulaski County and the City of Radford. This project would benefit multiple localities as it is an integral connection needed in the plan for a regional bikeway/walkway transportation system as identified in the New River Valley MPO Multimodal Plan and the NRV Regional Commission's Bikeway/Walkway/Blueway Plan.

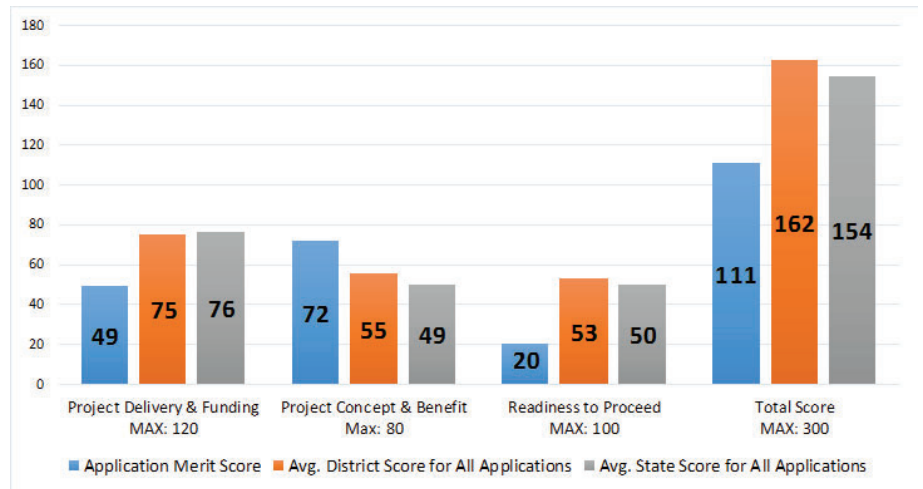
<b>111</b> PROJECT MERIT SCORE <i>MAX SCORE: 300</i>	<b># 99</b> RANK OF 121 STATEWIDE
	<b># 11</b> RANK OF 11 DISTRICTWIDE

TA Requested Funds.....**\$2,913,170**  
 Total Project Cost.....**\$3,641,463**



**Population Based Funding Eligibility:**

Project eligible for TMA set-aside? - **No**



**PROJECT DETAILS:**

Project Category: **Conversion of abandoned railway corridors to trails**  
 Will project funding support a Safe Routes to School Non-Infrastructure Program? **No**  
 If applicable, has a Request to Administer (RtA) been approved by the respective VDOT District? **Yes**  
 Has VDOT District staff evaluated and concurred with the applicant's estimate? **No**  
 Did application receive a Deductive Score measure due to past performance? **Yes (-30)**  
 Is this an existing project, and has it received a Priority Score? **No**

Will project benefit an Underserved Community? **Yes**  
 Will project benefit a Multi-jurisdictional Trail? **Yes**

**APPLICATION NOTES:**

Contingencies are lower than recommended. County is unsure if the RR Bridge was conveyed to them by NS or not. This is a major risk and potential huge cost item that needs to be clarified.



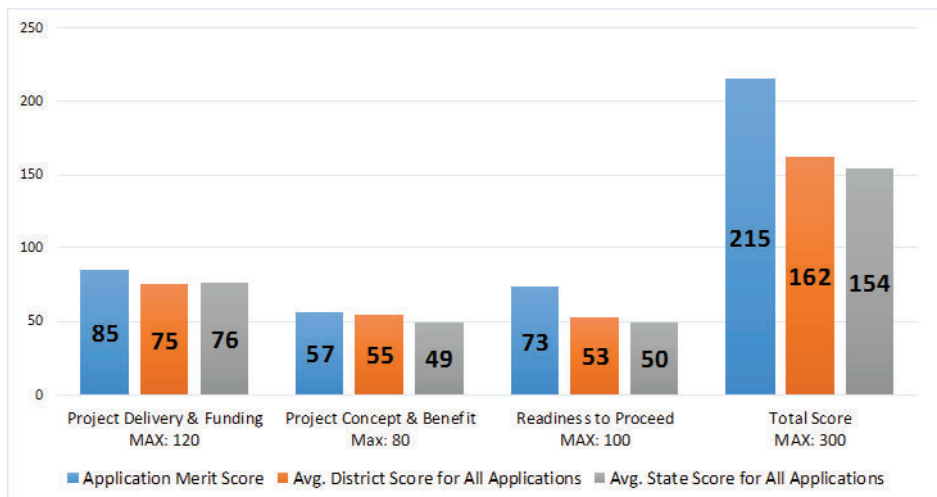
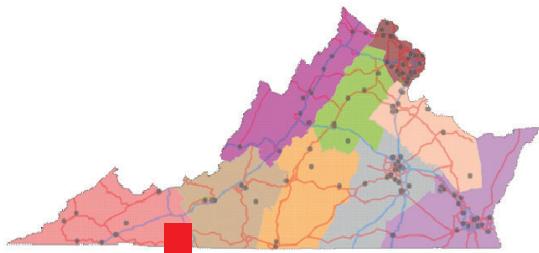
App ID: **8127**  
Title: **W. Stuart Dr. Sidewalk**

Submitting Entity: **City of Galax**  
VDOT District: **Salem**

The project removes and replaces approximately 450 LF Safe Routes to School sidewalk connecting residences with schools and to the public library. Features include ADA accessible improvements and pedestrian crosswalks. The project completes an existing Safe Routes to School network around the schools connecting residences to the schools and to the public library.

<p><b>215</b> PROJECT MERIT SCORE <i>MAX SCORE: 300</i></p>	# <b>3</b> RANK OF 121 STATEWIDE
	# <b>1</b> RANK OF 11 DISTRICTWIDE

TA Requested Funds.....**\$295,531**  
Total Project Cost.....**\$369,414**



**Population Based Funding Eligibility:**

Project eligible for TMA set-aside? - **No**

**PROJECT DETAILS:**

Project Category: **Safe Routes to School: SRTS project**

Will project funding support a Safe Routes to School Non-Infrastructure Program? **No**

If applicable, has a Request to Administer (RtA) been approved by the respective VDOT District? **Yes**

Has VDOT District staff evaluated and concurred with the applicant's estimate? **Yes**

Did application receive a Deductive Score measure due to past performance? **No (0)**

Is this an existing project, and has it received a Priority Score? **No**

Will project benefit an Underserved Community? **Yes**

Will project benefit a Multi-jurisdictional Trail? **No**

**APPLICATION NOTES:**

None.



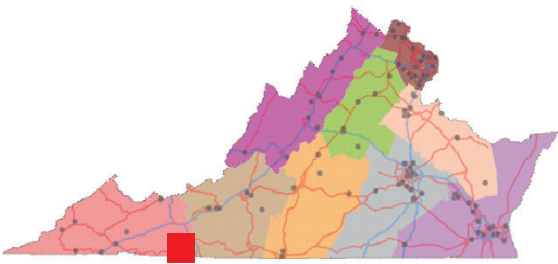
App ID: **8129**  
Title: **Main St. Sidewalk**

Submitting Entity: **City of Galax**  
VDOT District: **Salem**

Pedestrian friendly and aesthetically appealing improvements to widen downtown sidewalks on each side of Main St. between Washington and Center Streets by removing a vehicle lane. Traffic calming features include bump outs and new street trees. Additional parking will be created.

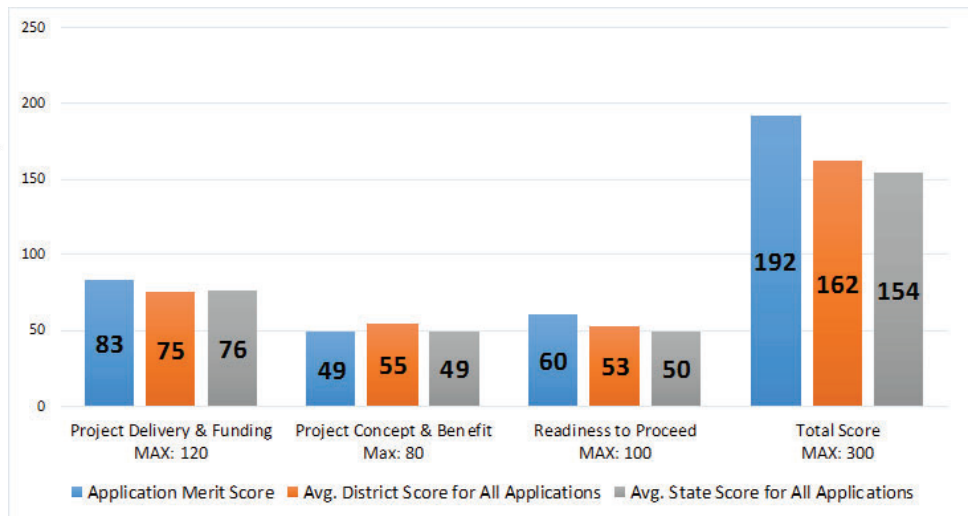
<b>192</b> PROJECT MERIT SCORE <i>MAX SCORE: 300</i>	# <b>23</b> RANK OF 121 STATEWIDE
	# <b>3</b> RANK OF 11 DISTRICTWIDE

TA Requested Funds.....**\$581,202**  
Total Project Cost.....**\$726,503**



**Population Based Funding Eligibility:**

Project eligible for TMA set-aside? - **No**



**PROJECT DETAILS:**

Project Category: **Improvement or system that will provide safe routes for non-drivers**  
 Will project funding support a Safe Routes to School Non-Infrastructure Program? **No**  
 If applicable, has a Request to Administer (RtA) been approved by the respective VDOT District? **Yes**  
 Has VDOT District staff evaluated and concurred with the applicant's estimate? **Yes**  
 Did application receive a Deductive Score measure due to past performance? **No (0)**  
 Is this an existing project, and has it received a Priority Score? **No**

Will project benefit an Underserved Community? **Yes**  
 Will project benefit a Multi-jurisdictional Trail? **No**

**APPLICATION NOTES:**

None.

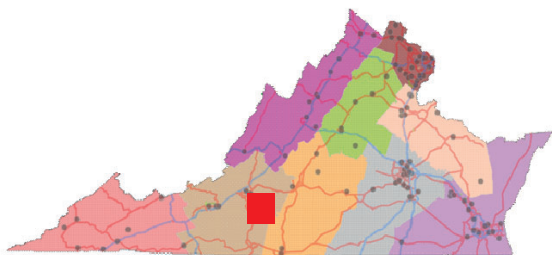
App ID: **8143**  
Title: **Westlake Multi-Use Trail**

Submitting Entity: **Franklin County**  
VDOT District: **Salem**

Phase 1 of 1.7 mile multi-use trail in two phases connecting Westlake Towne Ctr to Booker T. Washington National Monument (BOWA) & their walking trails. Phase I includes segments 2 & 3; 0.9 miles connecting BOWA to sidewalks in Westlake Towne Ctr at Carilion Wellness Ctr. Segment 2 (0.1mi) will be 8ft width w/ 8ft ped bridge and Segment 3 (0.8mi) be 10ft width & segments constructed w/an aggregate surface.

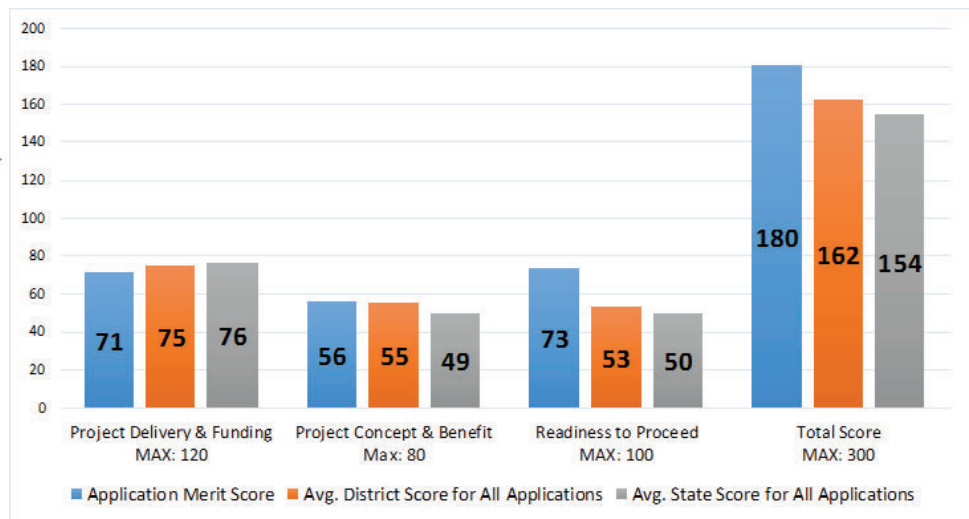
<p><b>180</b></p> <p>PROJECT MERIT SCORE</p> <p><i>MAX SCORE: 300</i></p>	<p><b># 34</b> RANK OF 121 STATEWIDE</p>
	<p><b># 4</b> RANK OF 11 DISTRICTWIDE</p>

TA Requested Funds.....**\$780,990**  
Total Project Cost.....**\$1,564,549**



**Population Based Funding Eligibility:**

Project eligible for TMA set-aside? - **No**



**PROJECT DETAILS:**

Project Category: **Construction of bicycle and pedestrian facilities**

Will project funding support a Safe Routes to School Non-Infrastructure Program? **No**

If applicable, has a Request to Administer (RtA) been approved by the respective VDOT District? **Yes**

Has VDOT District staff evaluated and concurred with the applicant's estimate? **Yes**

Did application receive a Deductive Score measure due to past performance? **Yes (-20)**

Is this an existing project, and has it received a Priority Score? **No**

Will project benefit an Underserved Community? **Yes**

Will project benefit a Multi-jurisdictional Trail? **No**

**APPLICATION NOTES:**

None.

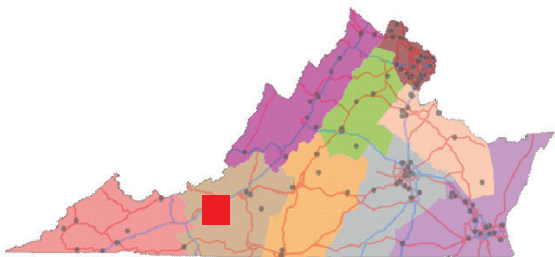
App ID: **8174**  
Title: **N. Franklin Sidewalk In-Fill**

Submitting Entity: **Town of Christiansburg**  
VDOT District: **Salem**

This project includes the installation of sidewalk in-fill and curb & gutter along N. Franklin Street from Mill Lane to Water Street.

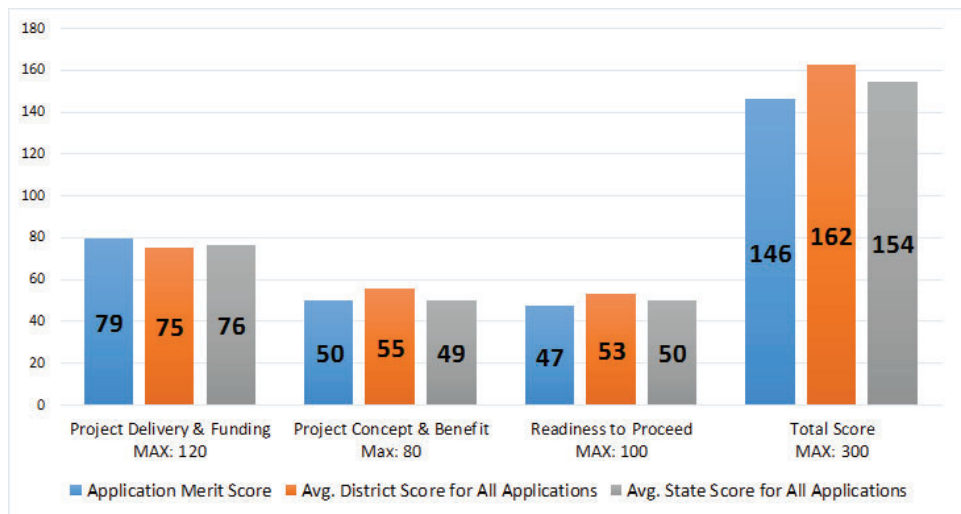
<p><b>146</b> PROJECT MERIT SCORE <i>MAX SCORE: 300</i></p>	# <b>72</b> RANK OF 121 STATEWIDE
	# <b>8</b> RANK OF 11 DISTRICTWIDE

TA Requested Funds.....**\$830,285**  
Total Project Cost.....**\$1,037,856**



**Population Based Funding Eligibility:**

Project eligible for TMA set-aside? - **No**



**PROJECT DETAILS:**

Project Category: **Construction of bicycle and pedestrian facilities**

Will project funding support a Safe Routes to School Non-Infrastructure Program? **No**

If applicable, has a Request to Administer (RtA) been approved by the respective VDOT District? **Yes**

Has VDOT District staff evaluated and concurred with the applicant's estimate? **Yes**

Did application receive a Deductive Score measure due to past performance? **Yes (-30)**

Is this an existing project, and has it received a Priority Score? **No**

Will project benefit an Underserved Community? **Yes**

Will project benefit a Multi-jurisdictional Trail? **No**

**APPLICATION NOTES:**

None.

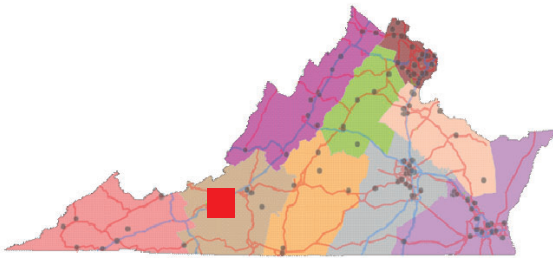
App ID: **8176**  
 Title: **Roanoke Street Sidewalk In-Fill**

Submitting Entity: **Town of Christiansburg**  
 VDOT District: **Salem**

This project includes the installation of sidewalk along the south side of Roanoke Street from 250 feet east of Hungate Road to the existing sidewalk installed as part of the Falling Branch Intersection Improvements project.

<b>134</b> PROJECT MERIT SCORE <i>MAX SCORE: 300</i>	# <b>84</b> RANK OF 121 STATEWIDE
	# <b>10</b> RANK OF 11 DISTRICTWIDE

TA Requested Funds.....**\$814,174**  
 Total Project Cost.....**\$1,017,717**



**Population Based Funding Eligibility:**

Project eligible for TMA set-aside? - **No**



**PROJECT DETAILS:**

Project Category: **Construction of bicycle and pedestrian facilities**

Will project funding support a Safe Routes to School Non-Infrastructure Program? **No**

If applicable, has a Request to Administer (RtA) been approved by the respective VDOT District? **Yes**

Has VDOT District staff evaluated and concurred with the applicant's estimate? **Yes**

Did application receive a Deductive Score measure due to past performance? **Yes (-30)**

Is this an existing project, and has it received a Priority Score? **No**

Will project benefit an Underserved Community? **Yes**

Will project benefit a Multi-jurisdictional Trail? **No**

**APPLICATION NOTES:**

None.

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TRANSPORTATION ALTERNATIVES PROGRAM

**STAUNTON  
DISTRICT**

**FY 2023-24**

**SCORECARDS**



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**VDOT**  
**PROJECT SCORECARD**  
**STAUNTON DISTRICT**

App ID	Title	Applicant	District Rank	State Rank	Page #
7906	Northend Greenway Brookside Phase	City of Harrisonburg	1	7	09-3
7920	East Fairfax Street Sidewalk	Town of Berryville	2	9	09-5
7989	Country Club Rd Sidewalk - SRTS	City of Harrisonburg	3	10	09-7
7909	Verona Pedestrian Project - CN Segment 2	County of Augusta	4	17	09-4
8239	South Main Street Sidewalks	Town of Mount Jackson	5	21	09-12
7859	South River Greenway Phase4 Construction	City of Waynesboro	6	38	09-1
8245	Green Circle Trail Widening	City of Winchester	7	48	09-13
7978	21st Street Gateway Streetscape	City of Buena Vista	8 (Tie)	58	09-6
8183	Ped Crossing Improvements - US Route 220	City of Covington	8 (Tie)	58	09-10
8011	Riverwalk, Phase III	Town of Bridgewater	10	61	09-8
7880	Bike-Ped Summit & Court - Task II	Town of Woodstock	11	75	09-2
8186	US Route 220 Sidewalk - Pine to Beech	City of Covington	12	79	09-11
8160	West Fairfax St Pedestrian Improvements	Town of Berryville	13	83	09-9

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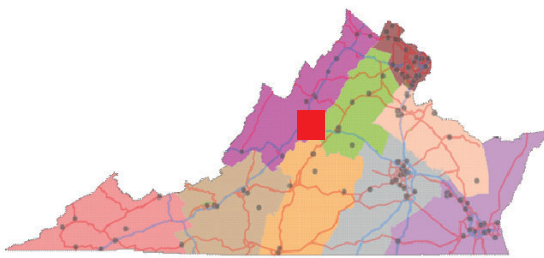
App ID: **7859**  
Title: **South River Greenway Phase4 Construction**

Submitting Entity: **City of Waynesboro**  
VDOT District: **Staunton**

This project is an extension of the South River Greenway in Waynesboro, Virginia. Known as South River Greenway Phase 4 Construction, it consists of the construction of a 1-mile, 10' wide, multi-use path which runs from North Park to Basic Park along the South River, a Virginia Scenic River. This extension will bring the total distance of the greenway to 4 miles, and connect 4 city parks, the neighborhoods they serve, and the Downtown area.

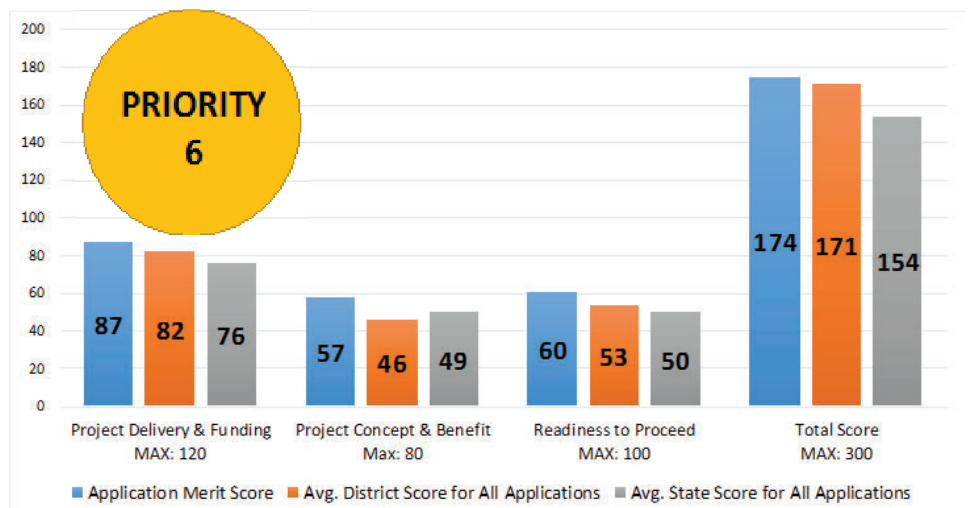
<b>174</b> PROJECT MERIT SCORE <i>MAX SCORE: 300</i>	# <b>38</b> RANK OF 121 STATEWIDE
	# <b>6</b> RANK OF 13 DISTRICTWIDE

TA Requested Funds.....**\$652,600**  
Total Project Cost.....**\$1,228,247**



**Population Based Funding Eligibility:**

Project eligible for TMA set-aside? - **No**



**PROJECT DETAILS:**

Project Category: **Construction of bicycle and pedestrian facilities**

Will project funding support a Safe Routes to School Non-Infrastructure Program? **No**

If applicable, has a Request to Administer (RtA) been approved by the respective VDOT District? **Yes**

Has VDOT District staff evaluated and concurred with the applicant's estimate? **Yes**

Did application receive a Deductive Score measure due to past performance? **Yes (-30)**

Is this an existing project, and has it received a Priority Score? **Yes**

Will project benefit an Underserved Community? **Yes**

Will project benefit a Multi-jurisdictional Trail? **No**

**APPLICATION NOTES:**

None.

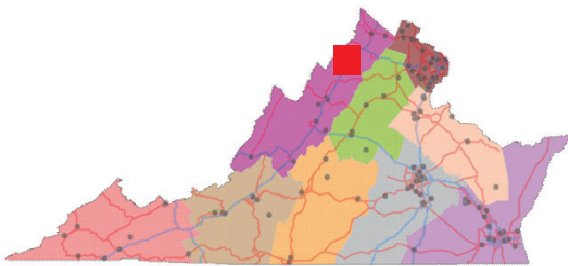
App ID: **7880**  
Title: **Bike-Ped Summit & Court - Task II**

Submitting Entity: **Town of Woodstock**  
VDOT District: **Staunton**

The Town of Woodstock seeks funding for bicycle and pedestrian improvements building upon the implementation of our first project phase of the town's Bike-Pedestrian Maser Plan to connect two of the town's largest parks to several residential neighborhoods, the historic downtown and central business district, and to the planned Shenandoah Valley Rail Trail.

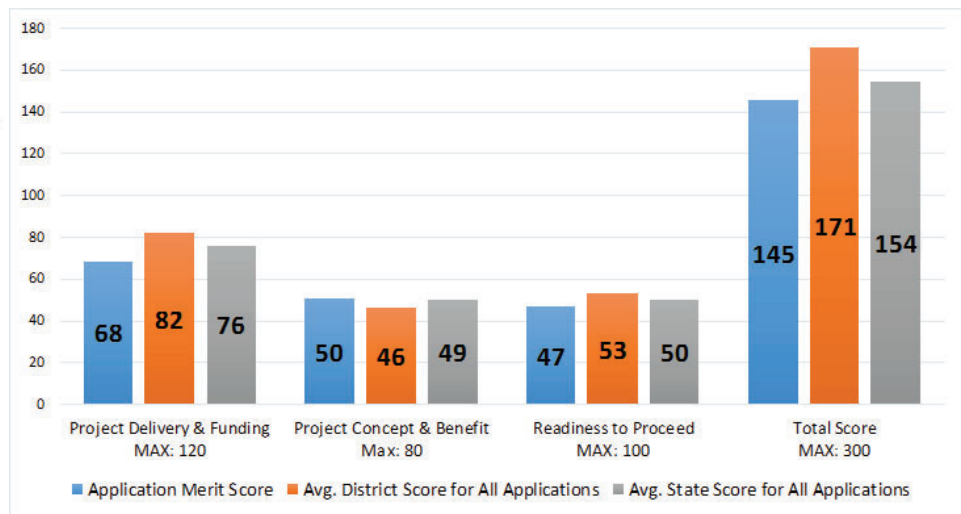
<p><b>145</b></p> <p>PROJECT MERIT SCORE</p> <p><i>MAX SCORE: 300</i></p>	# <b>75</b> RANK OF 121 STATEWIDE
	# <b>11</b> RANK OF 13 DISTRICTWIDE

TA Requested Funds.....**\$900,000**  
Total Project Cost.....**\$1,259,822**



**Population Based Funding Eligibility:**

Project eligible for TMA set-aside? - **No**



**PROJECT DETAILS:**

Project Category: **Construction of bicycle and pedestrian facilities**

Will project funding support a Safe Routes to School Non-Infrastructure Program? **No**

If applicable, has a Request to Administer (RtA) been approved by the respective VDOT District? **Yes**

Has VDOT District staff evaluated and concurred with the applicant's estimate? **Yes**

Did application receive a Deductive Score measure due to past performance? **Yes (-20)**

Is this an existing project, and has it received a Priority Score? **No**

Will project benefit an Underserved Community? **Yes**

Will project benefit a Multi-jurisdictional Trail? **No**

**APPLICATION NOTES:**

None.

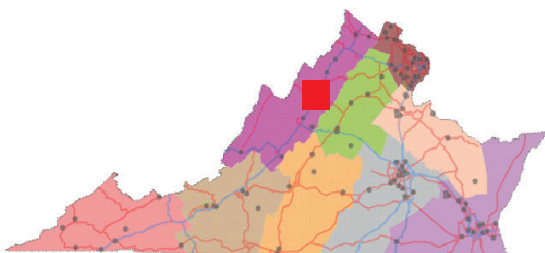
App ID: **7906**  
Title: **Northend Greenway Brookside Phase**

Submitting Entity: **City of Harrisonburg**  
VDOT District: **Staunton**

The project will construct approximately 1000 linear feet of 10' wide paved (asphalt) shared use path. The path will connect the existing Northend Greenway at Jefferson St to Drake Lane and Roberts Ct, where connections will be made to the sidewalks in addition to curb ramps that allow people bicycling to enter/exit the path from/to the street. The path will be realigned at Jefferson St and a crosswalk will be installed for the path crossing of the street.

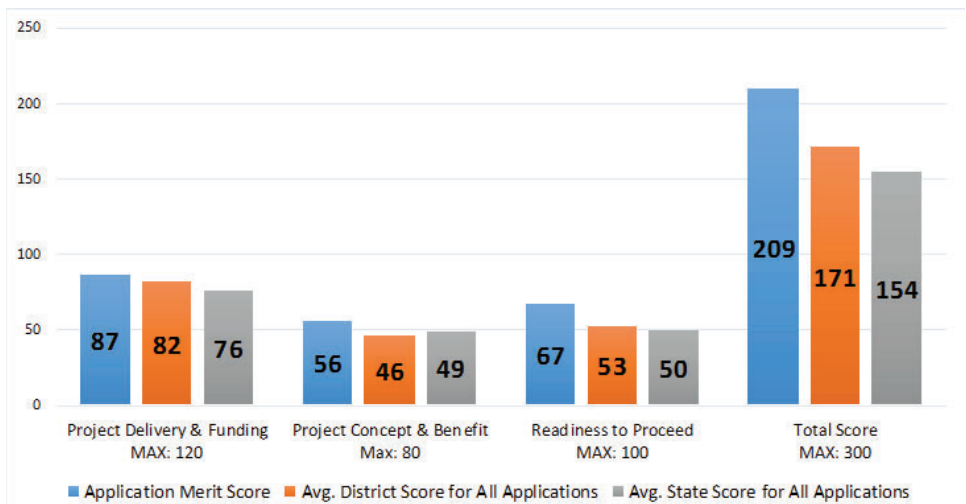
<p><b>209</b></p> <p>PROJECT MERIT SCORE</p> <p><i>MAX SCORE: 300</i></p>	# <b>7</b> RANK OF 121 STATEWIDE
	# <b>1</b> RANK OF 13 DISTRICTWIDE

TA Requested Funds.....**\$308,700**  
Total Project Cost.....**\$385,875**



**Population Based Funding Eligibility:**

Project eligible for TMA set-aside? - **No**



**PROJECT DETAILS:**

Project Category: **Construction of bicycle and pedestrian facilities**

Will project funding support a Safe Routes to School Non-Infrastructure Program? **No**

If applicable, has a Request to Administer (RtA) been approved by the respective VDOT District? **Yes**

Has VDOT District staff evaluated and concurred with the applicant's estimate? **Yes**

Did application receive a Deductive Score measure due to past performance? **No (0)**

Is this an existing project, and has it received a Priority Score? **No**

Will project benefit an Underserved Community? **Yes**

Will project benefit a Multi-jurisdictional Trail? **No**

**APPLICATION NOTES:**

None.



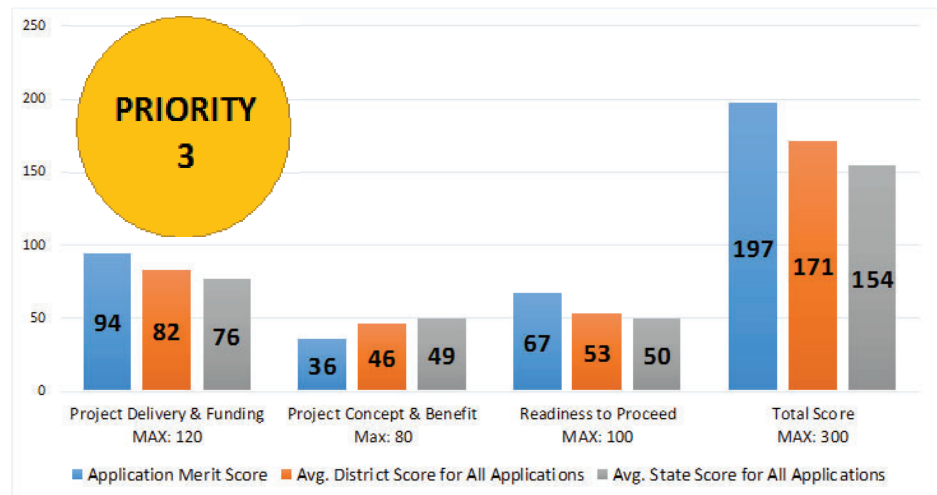
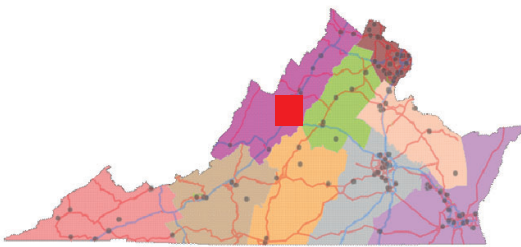
App ID: **7909**  
Title: **Verona Pedestrian Project - CN Segment 2**

Submitting Entity: **County of Augusta**  
VDOT District: **Staunton**

This application requests additional funding for the Rte. 11 segment of the Verona Pedestrian Improvement Project, EN18-007-997 (UPC 113687). PE and RW were funded in FY18, and CN of the Rte. 612 and Rte. 1908 segments in FY20.

<b>197</b> PROJECT MERIT SCORE <i>MAX SCORE: 300</i>	# <b>17</b> RANK OF 121 STATEWIDE
	# <b>4</b> RANK OF 13 DISTRICTWIDE

TA Requested Funds.....**\$552,950**  
Total Project Cost.....**\$2,696,956**



**Population Based Funding Eligibility:**

Project eligible for TMA set-aside? - **No**

**PROJECT DETAILS:**

Project Category: **Construction of bicycle and pedestrian facilities**

Will project funding support a Safe Routes to School Non-Infrastructure Program? **No**

If applicable, has a Request to Administer (RtA) been approved by the respective VDOT District? **Yes**

Has VDOT District staff evaluated and concurred with the applicant's estimate? **Yes**

Did application receive a Deductive Score measure due to past performance? **No (0)**

Is this an existing project, and has it received a Priority Score? **Yes**

Will project benefit an Underserved Community? **No**

Will project benefit a Multi-jurisdictional Trail? **No**

**APPLICATION NOTES:**

Right-of-way acquisition should be complete for this project late this calendar year or early next. It is already substantially complete.

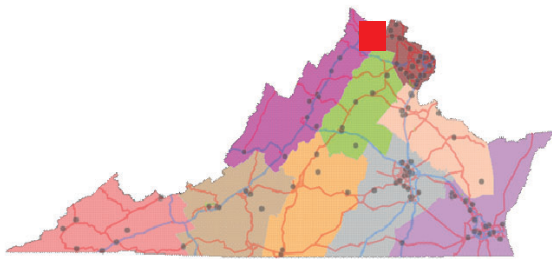
App ID: **7920**  
Title: **East Fairfax Street Sidewalk**

Submitting Entity: **Town of Berryville**  
VDOT District: **Staunton**

The East Fairfax Street project includes the installation of 330 linear feet of five-foot wide sidewalk in front of 13 town-houses on the south side of the street. The recent completion of a portion of Fairfax Street as part of a subdivision development allowed for the connection between First Street to US 340 (North Buckmarsh Street) in December of 2020. With an existing 60-foot right of way, no additional public land is required.

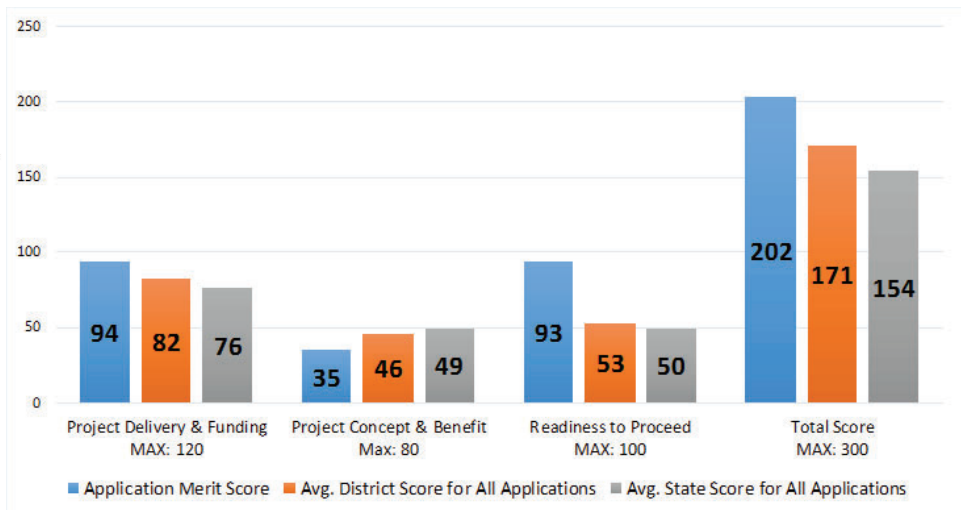
<b>202</b> PROJECT MERIT SCORE <i>MAX SCORE: 300</i>	# 9 RANK OF 121 STATEWIDE
	# 2 RANK OF 13 DISTRICTWIDE

TA Requested Funds.....**\$79,377**  
Total Project Cost.....**\$99,221**



**Population Based Funding Eligibility:**

Project eligible for TMA set-aside? - **No**



**PROJECT DETAILS:**

Project Category: **Construction of bicycle and pedestrian facilities**

Will project funding support a Safe Routes to School Non-Infrastructure Program? **No**

If applicable, has a Request to Administer (RtA) been approved by the respective VDOT District? **Yes**

Has VDOT District staff evaluated and concurred with the applicant's estimate? **Yes**

Did application receive a Deductive Score measure due to past performance? **Yes (-20)**

Is this an existing project, and has it received a Priority Score? **No**

Will project benefit an Underserved Community? **No**

Will project benefit a Multi-jurisdictional Trail? **No**

**APPLICATION NOTES:**

None.

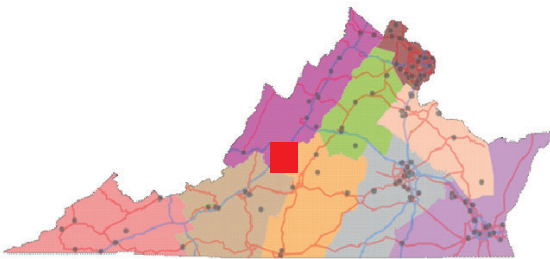
App ID: **7978**  
Title: **21st Street Gateway Streetscape**

Submitting Entity: **City of Buena Vista**  
VDOT District: **Staunton**

This project is part of the City's vision for a 21st Street Corridor improvement project outlined in the 2020 Downtown Revitalization Strategy. This project would be the first step in improving one of the most important corridors in the downtown area, would improve pedestrian safety, the aesthetics of the area adjacent to commercial and civic destinations, and become the baseline for future improvements along 21st Street.

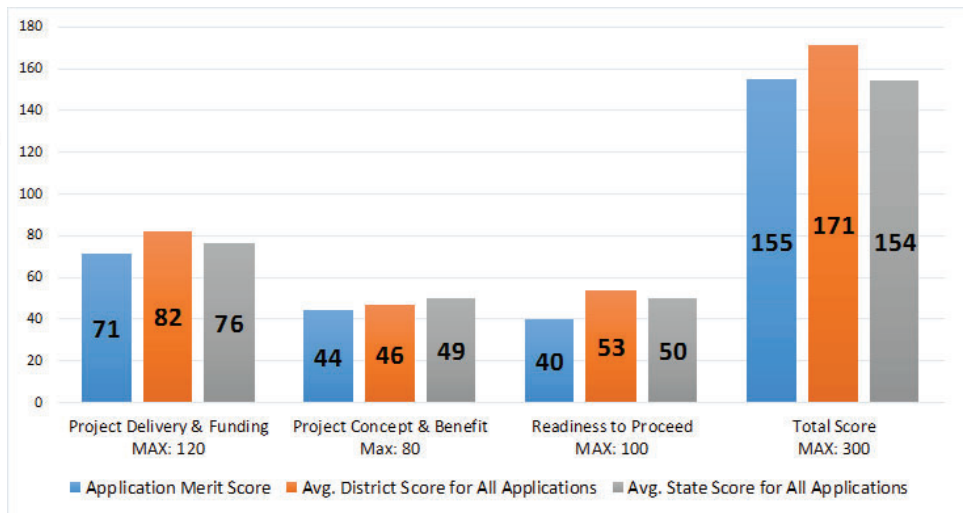
<p><b>155</b> PROJECT MERIT SCORE <i>MAX SCORE: 300</i></p>	# <b>58</b> RANK OF 121 STATEWIDE
	# <b>8</b> RANK OF 13 DISTRICTWIDE

TA Requested Funds.....**\$475,000**  
Total Project Cost.....**\$761,921**



**Population Based Funding Eligibility:**

Project eligible for TMA set-aside? - **No**



**PROJECT DETAILS:**

Project Category: **Improvement or system that will provide safe routes for non-drivers**  
 Will project funding support a Safe Routes to School Non-Infrastructure Program? **No**  
 If applicable, has a Request to Administer (RtA) been approved by the respective VDOT District? **Yes**  
 Has VDOT District staff evaluated and concurred with the applicant's estimate? **Yes**  
 Did application receive a Deductive Score measure due to past performance? **No (0)**  
 Is this an existing project, and has it received a Priority Score? **No**

Will project benefit an Underserved Community? **Yes**  
 Will project benefit a Multi-jurisdictional Trail? **No**

**APPLICATION NOTES:**

None.

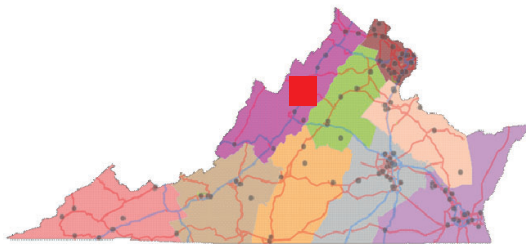
App ID: **7989**  
Title: **Country Club Rd Sidewalk - SRTS**

Submitting Entity: **City of Harrisonburg**  
VDOT District: **Staunton**

The project will construct approximately 950 linear feet of 5' wide sidewalk, with variable width grass buffer and construction of curb and gutter where necessary, along the south side of Country Club Road between Linda Lane and the private road at Spotswood Homes Mobile Home Park. A crosswalk, with ADA curb ramps and audible pedestrian signals, will be constructed on the east side of the Linda Lane & Country Club Road intersection to connect the sidewalk to the shared use path on Linda Lane.

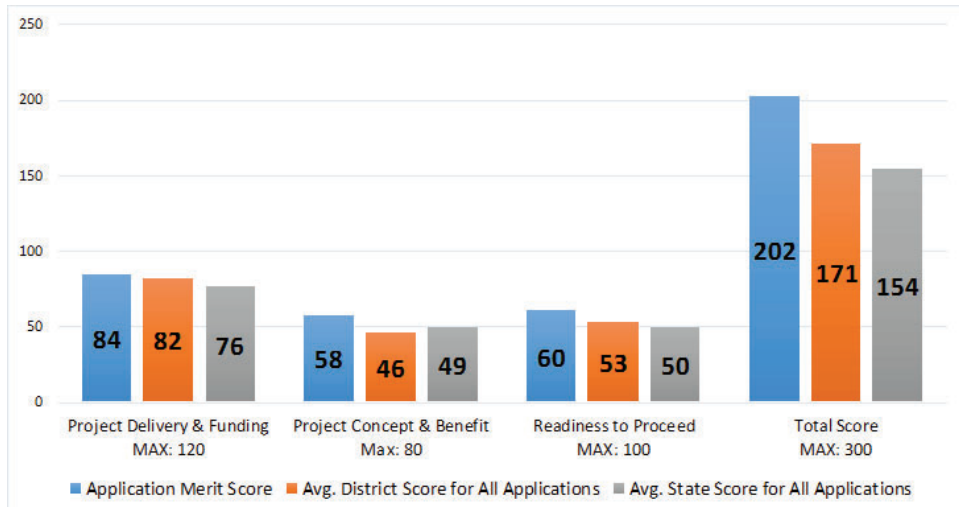
<p><b>202</b></p> <p>PROJECT MERIT SCORE</p> <p><i>MAX SCORE: 300</i></p>	<p><b># 10</b> RANK OF 121 STATEWIDE</p>
	<p><b># 3</b> RANK OF 13 DISTRICTWIDE</p>

TA Requested Funds.....**\$487,933**  
Total Project Cost.....**\$609,916**



**Population Based Funding Eligibility:**

Project eligible for TMA set-aside? - **No**



**PROJECT DETAILS:**

Project Category: **Safe Routes to School: SRTS project**

Will project funding support a Safe Routes to School Non-Infrastructure Program? **No**

If applicable, has a Request to Administer (RtA) been approved by the respective VDOT District? **Yes**

Has VDOT District staff evaluated and concurred with the applicant's estimate? **Yes**

Did application receive a Deductive Score measure due to past performance? **No (0)**

Is this an existing project, and has it received a Priority Score? **No**

Will project benefit an Underserved Community? **Yes**

Will project benefit a Multi-jurisdictional Trail? **No**

**APPLICATION NOTES:**

None.

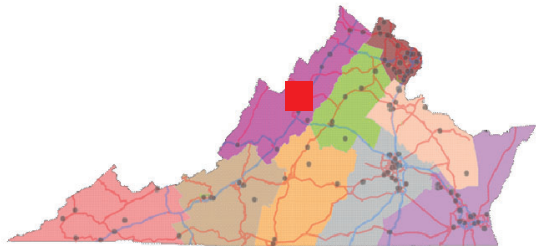
App ID: **8011**  
Title: **Riverwalk, Phase III**

Submitting Entity: **Town of Bridgewater**  
VDOT District: **Staunton**

Riverwalk, Phase III is the continuation of Bridgewater's Riverwalk project. Phase III will continue from the eastern terminus of Riverwalk, Phase I at Edgebriar Park just east of Main Street. Phase III will continue eastward along East Riverside Drive and terminating at its intersection with Hatcher Drive at Bridgewater College. Note, the pre-application ended at College View Drive, however, this has been amended in the final application to end at Hatcher Drive.

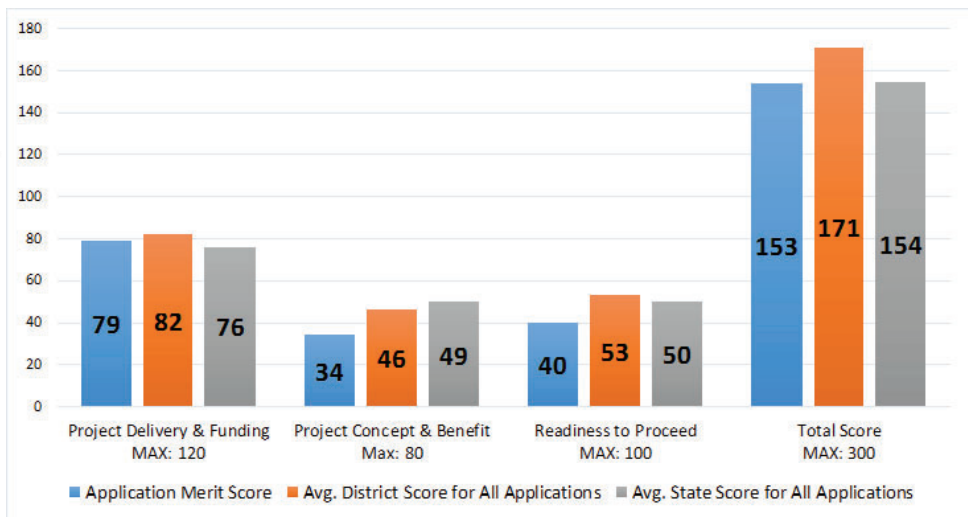
<p><b>153</b></p> <p>PROJECT MERIT SCORE</p> <p><i>MAX SCORE: 300</i></p>	# <b>61</b> RANK OF 121 STATEWIDE
	# <b>10</b> RANK OF 13 DISTRICTWIDE

TA Requested Funds.....**\$384,168**  
Total Project Cost.....**\$480,211**



**Population Based Funding Eligibility:**

Project eligible for TMA set-aside? - **No**



**PROJECT DETAILS:**

Project Category: **Construction of bicycle and pedestrian facilities**

Will project funding support a Safe Routes to School Non-Infrastructure Program? **No**

If applicable, has a Request to Administer (RtA) been approved by the respective VDOT District? **Yes**

Has VDOT District staff evaluated and concurred with the applicant's estimate? **Yes**

Did application receive a Deductive Score measure due to past performance? **No (0)**

Is this an existing project, and has it received a Priority Score? **No**

Will project benefit an Underserved Community? **No**

Will project benefit a Multi-jurisdictional Trail? **No**

**APPLICATION NOTES:**

None.



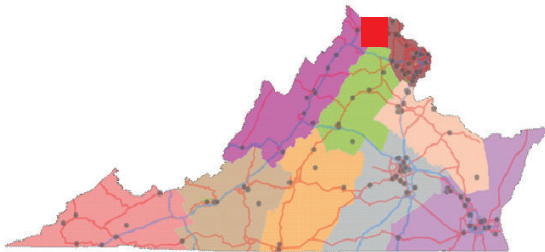
App ID: **8160**  
Title: **West Fairfax St Pedestrian Improvements**

Submitting Entity: **Town of Berryville**  
VDOT District: **Staunton**

The project on West Fairfax Street includes the addition of approximately 800-linear feet of five-foot wide sidewalk on the north side of the street, curb and gutter on both sides of the street, and related storm water management improvements. The acquisition of an additional 12-feet of right of way on the north side of the street will allow for on-street parking and for physical separation between the travel lane and the proposed sidewalk.

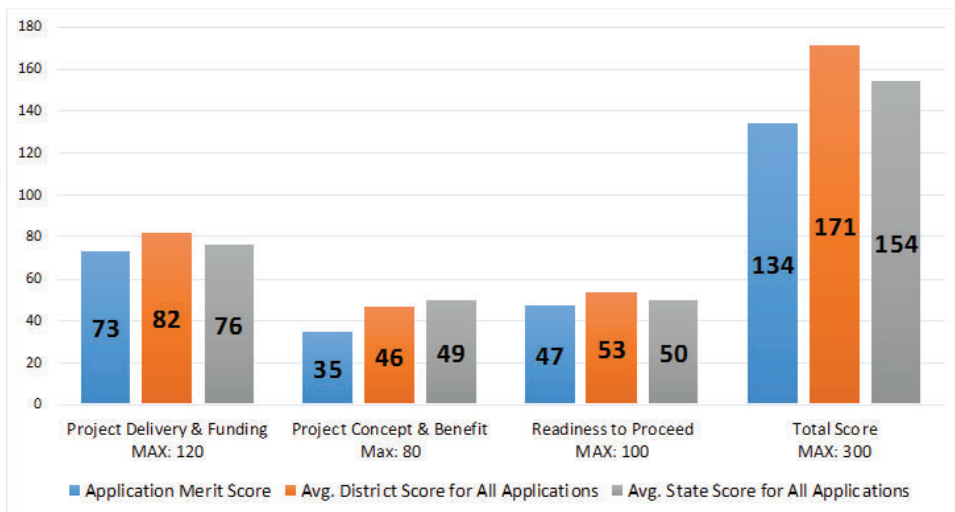
<p><b>134</b> PROJECT MERIT SCORE <i>MAX SCORE: 300</i></p>	# <b>83</b> RANK OF 121 STATEWIDE
	# <b>13</b> RANK OF 13 DISTRICTWIDE

TA Requested Funds.....**\$1,041,500**  
Total Project Cost.....**\$1,301,875**



**Population Based Funding Eligibility:**

Project eligible for TMA set-aside? - **No**



**PROJECT DETAILS:**

Project Category: **Construction of bicycle and pedestrian facilities**

Will project funding support a Safe Routes to School Non-Infrastructure Program? **No**

If applicable, has a Request to Administer (RtA) been approved by the respective VDOT District? **Yes**

Has VDOT District staff evaluated and concurred with the applicant's estimate? **Yes**

Did application receive a Deductive Score measure due to past performance? **Yes (-20)**

Is this an existing project, and has it received a Priority Score? **No**

Will project benefit an Underserved Community? **No**

Will project benefit a Multi-jurisdictional Trail? **No**

**APPLICATION NOTES:**

None.



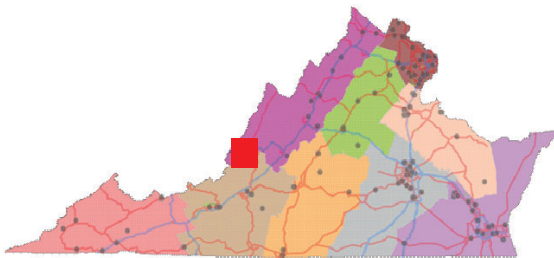
App ID: **8183**  
Title: **Ped Crossing Improvements - US Route 220**

Submitting Entity: **City of Covington**  
VDOT District: **Staunton**

This infrastructure project improves pedestrian access along US Route 220 at two (2) high pedestrian traffic locations. At Cedar Street, the project relocates the existing crosswalk to a perpendicular orientation relative to US Route 220, installing ADA-compliant curb ramps and curb bump-outs. At Highland Avenue, the project will install a missing link within the pedestrian sidewalk network, improve access management for pedestrian safety, and improve the pedestrian ramps and crossings.

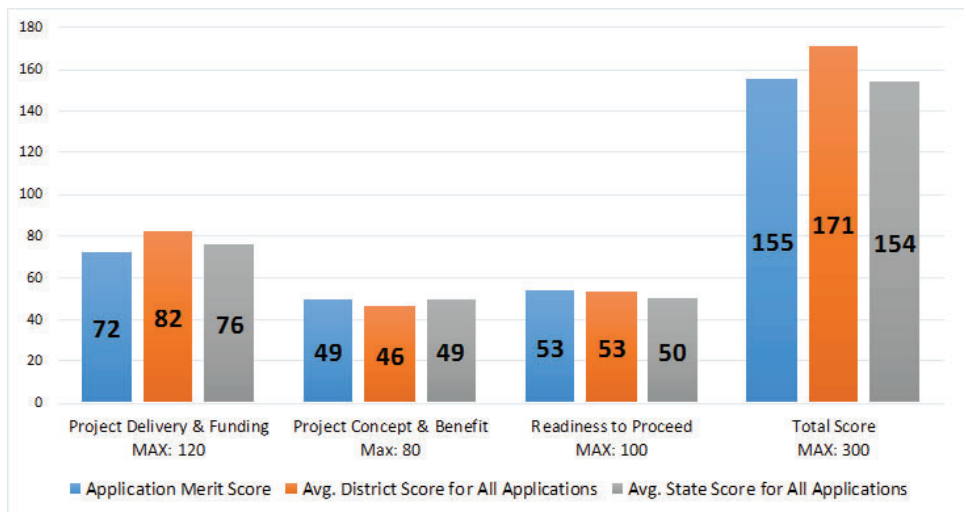
<p><b>155</b> PROJECT MERIT SCORE <i>MAX SCORE: 300</i></p>	# <b>58</b> RANK OF 121 STATEWIDE
	# <b>8</b> RANK OF 13 DISTRICTWIDE

TA Requested Funds.....**\$275,915**  
Total Project Cost.....**\$344,894**



**Population Based Funding Eligibility:**

Project eligible for TMA set-aside? - **No**



**PROJECT DETAILS:**

- Project Category: **Improvement or system that will provide safe routes for non-drivers**
- Will project funding support a Safe Routes to School Non-Infrastructure Program? **No**
- If applicable, has a Request to Administer (RtA) been approved by the respective VDOT District? **Yes**
- Has VDOT District staff evaluated and concurred with the applicant’s estimate? **Yes**
- Did application receive a Deductive Score measure due to past performance? **Yes (-20)**
- Is this an existing project, and has it received a Priority Score? **No**

- Will project benefit an Underserved Community? **Yes**
- Will project benefit a Multi-jurisdictional Trail? **No**

**APPLICATION NOTES:**

All work is estimated to take place on existing right-of-way, but there may be drainage or pedestrian accommodations that necessitate some additional right-of-way.

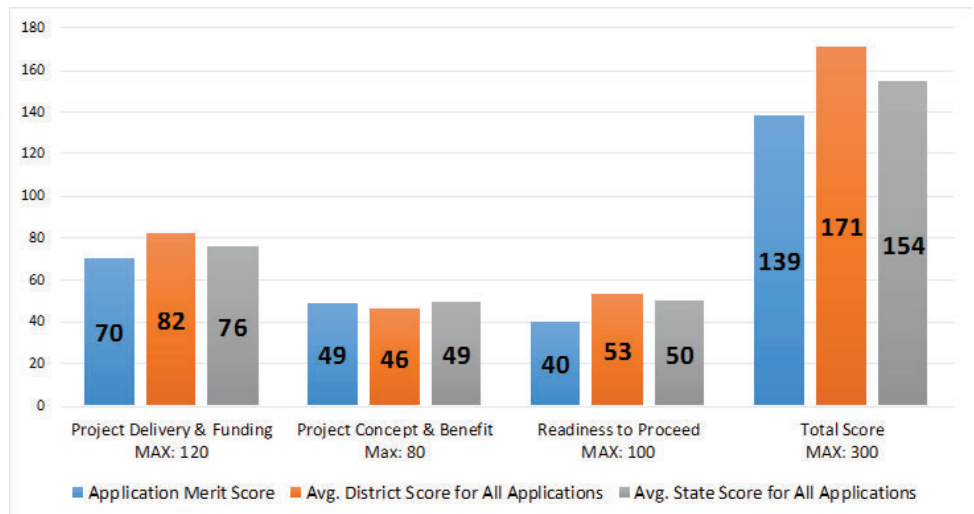
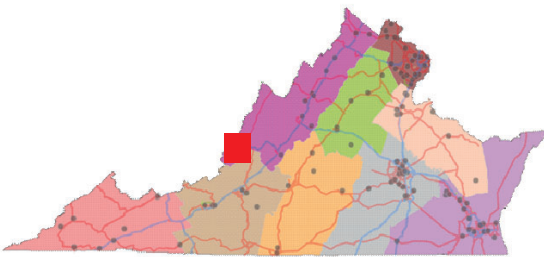
App ID: **8186**  
Title: **US Route 220 Sidewalk - Pine to Beech**

Submitting Entity: **City of Covington**  
VDOT District: **Staunton**

This sidewalk project will provide pedestrian access along the NB lanes of US Route 220 (N. Alleghany Avenue) through a residential area with significant pedestrian activity where a sidewalk is not currently provided. The project would install an ADA-compliant sidewalk along the eastern side of US Route 220 from E. Beech Street to E. Pine Street, a distance of approximately 1,700 feet, including new and improved pedestrian crossings of US Route 220.

<b>139</b> PROJECT MERIT SCORE <i>MAX SCORE: 300</i>	# <b>79</b> RANK OF 121 STATEWIDE
	# <b>12</b> RANK OF 13 DISTRICTWIDE

TA Requested Funds.....**\$424,004**  
Total Project Cost.....**\$530,005**



**Population Based Funding Eligibility:**

Project eligible for TMA set-aside? - **No**

**PROJECT DETAILS:**

Project Category: **Construction of bicycle and pedestrian facilities**

Will project funding support a Safe Routes to School Non-Infrastructure Program? **No**

If applicable, has a Request to Administer (RtA) been approved by the respective VDOT District? **Yes**

Has VDOT District staff evaluated and concurred with the applicant's estimate? **Yes**

Did application receive a Deductive Score measure due to past performance? **Yes (-20)**

Is this an existing project, and has it received a Priority Score? **No**

Will project benefit an Underserved Community? **Yes**

Will project benefit a Multi-jurisdictional Trail? **No**

**APPLICATION NOTES:**

None.

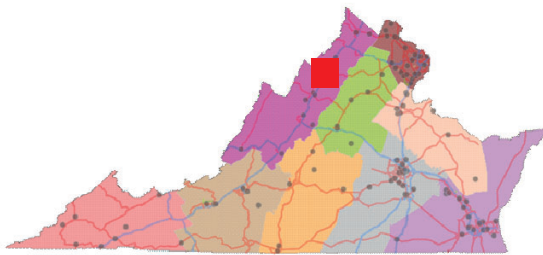
App ID: **8239**  
Title: **South Main Street Sidewalks**

Submitting Entity: **Town of Mount Jackson**  
VDOT District: **Staunton**

Approximately 850 LF of sidewalk along the west side of US Route 11 from Triplett Tech School to and across the replacement bridge at Shenandoah River

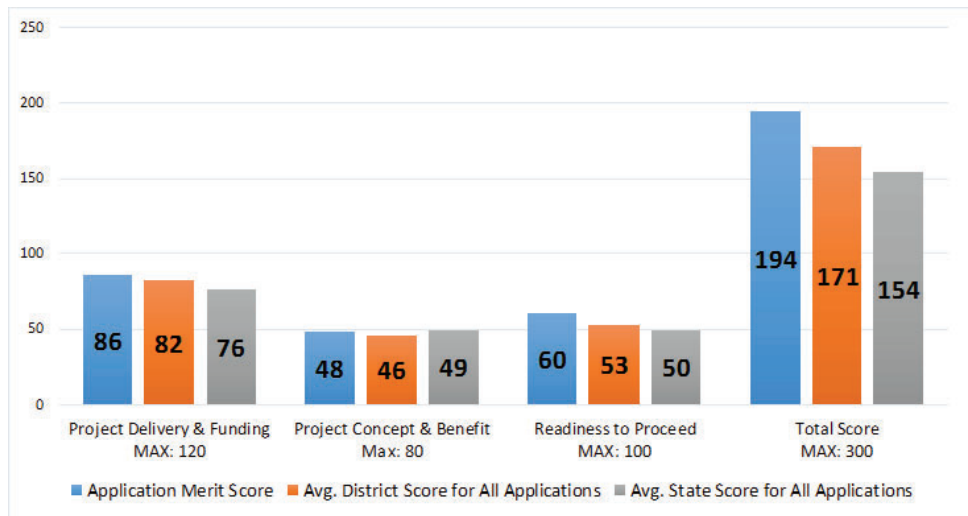
<p><b>194</b> PROJECT MERIT SCORE <i>MAX SCORE: 300</i></p>	# <b>21</b> RANK OF 121 STATEWIDE
	# <b>5</b> RANK OF 13 DISTRICTWIDE

TA Requested Funds.....**\$181,600**  
Total Project Cost.....**\$227,000**



**Population Based Funding Eligibility:**

Project eligible for TMA set-aside? - **No**



**PROJECT DETAILS:**

Project Category: **Construction of bicycle and pedestrian facilities**

Will project funding support a Safe Routes to School Non-Infrastructure Program? **No**

If applicable, has a Request to Administer (RtA) been approved by the respective VDOT District? **No**

Has VDOT District staff evaluated and concurred with the applicant's estimate? **Yes**

Did application receive a Deductive Score measure due to past performance? **No (0)**

Is this an existing project, and has it received a Priority Score? **No**

Will project benefit an Underserved Community? **Yes**

Will project benefit a Multi-jurisdictional Trail? **No**

**APPLICATION NOTES:**

Mt. Jackson's RTA was not approved. Confirmation was received from the Town that they were agreeable to advance their application with VDOT administration of the project if they were successful in obtaining funding for the project.

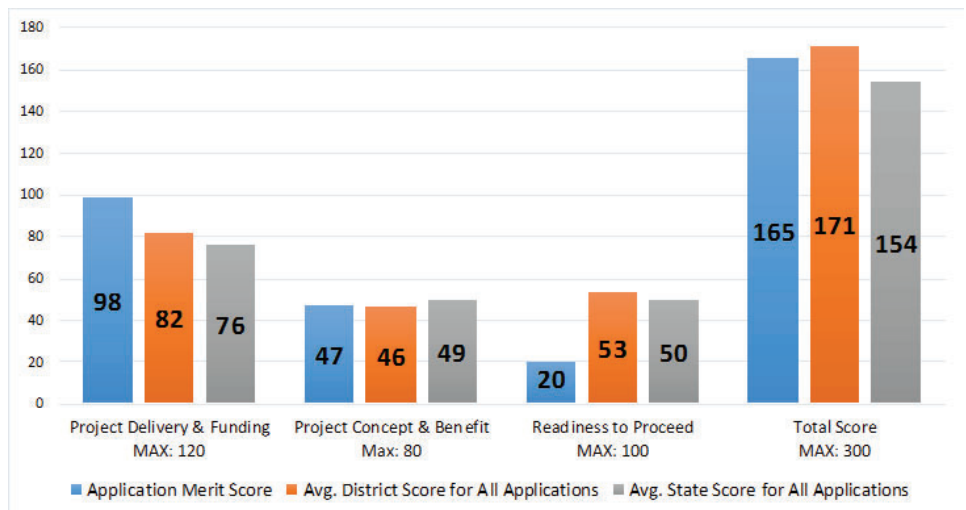
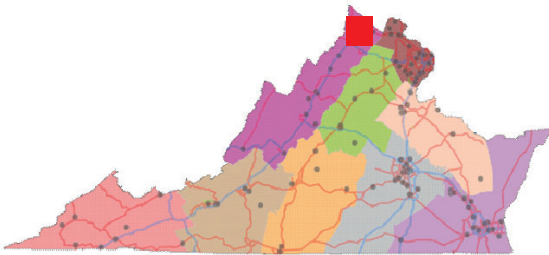
App ID: **8245**  
Title: **Green Circle Trail Widening**

Submitting Entity: **City of Winchester**  
VDOT District: **Staunton**

This project will completely replace the existing trail section along Jubal Early Drive between Harvest Drive and Handley Avenue widening it to 10-feet in width to comply with current ADA standards.

<p><b>165</b> PROJECT MERIT SCORE <i>MAX SCORE: 300</i></p>	# <b>48</b> RANK OF 121 STATEWIDE
	# <b>7</b> RANK OF 13 DISTRICTWIDE

TA Requested Funds.....**\$400,000**  
Total Project Cost.....**\$2,099,862**



**Population Based Funding Eligibility:**

Project eligible for TMA set-aside? - **No**

**PROJECT DETAILS:**

Project Category: **Construction of bicycle and pedestrian facilities**

Will project funding support a Safe Routes to School Non-Infrastructure Program? **No**

If applicable, has a Request to Administer (RtA) been approved by the respective VDOT District? **Yes**

Has VDOT District staff evaluated and concurred with the applicant's estimate? **Yes**

Did application receive a Deductive Score measure due to past performance? **No (0)**

Is this an existing project, and has it received a Priority Score? **No**

Will project benefit an Underserved Community? **Yes**

Will project benefit a Multi-jurisdictional Trail? **No**

**APPLICATION NOTES:**

This TA application supports an existing Revenue Sharing Project (116851).

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# PROJECT PIPELINE

## Program Overview



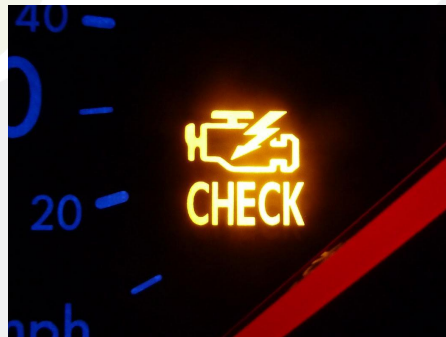


# Program Purpose and Goals

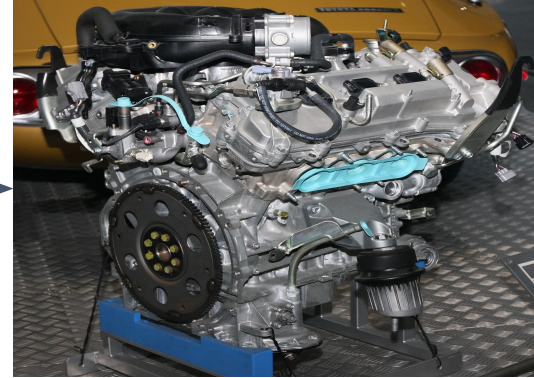
- Focus on multimodal priorities established by the Commonwealth Transportation Board (CTB)
- Streamline project planning and improve project readiness
  - Ensure needs are understood before offering solutions
- Develop and refine tools that make use of powerful data and improve collaboration
- Identify investment strategies that solve more problems with limited state transportation funds and resources
- Institutionalize performance-oriented and multidisciplinary approach to project planning and development

# Project Pipeline - Performance Based Planning

Going from this



New Engine



New Car



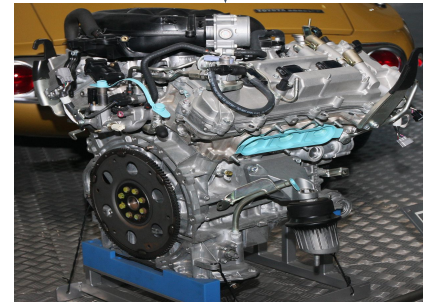
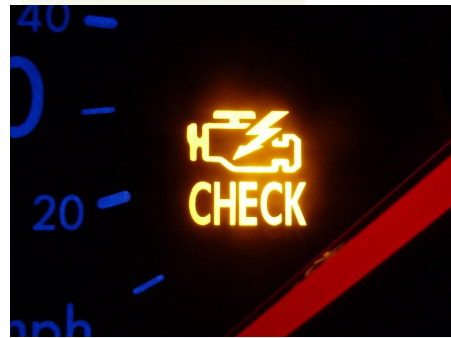
# Project Pipeline - Performance Based Planning

To this

Understand the  
problem



Develop/Test  
Solutions

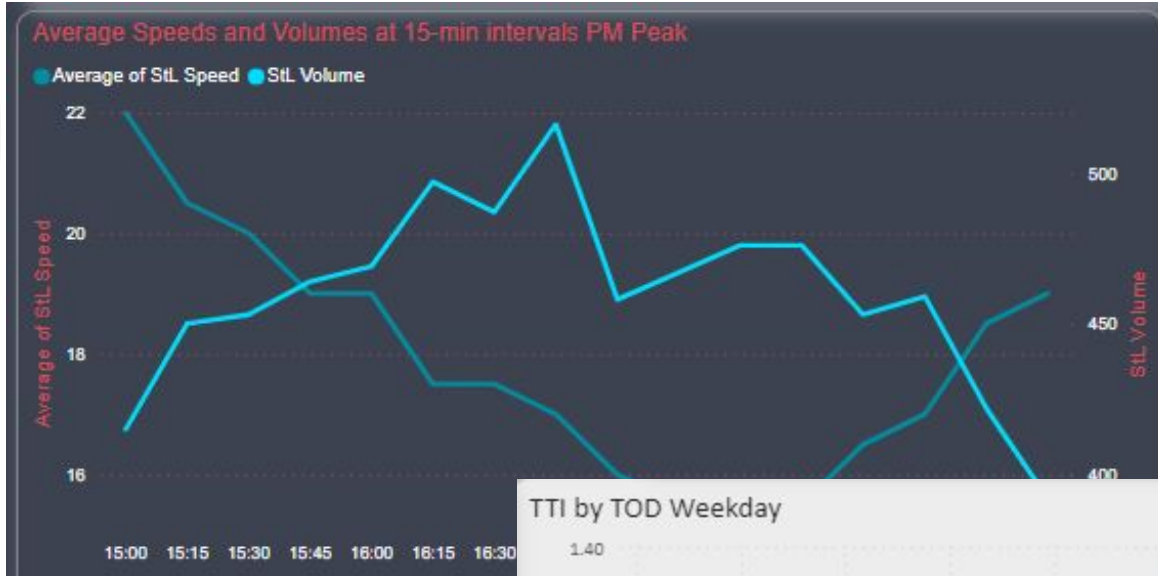
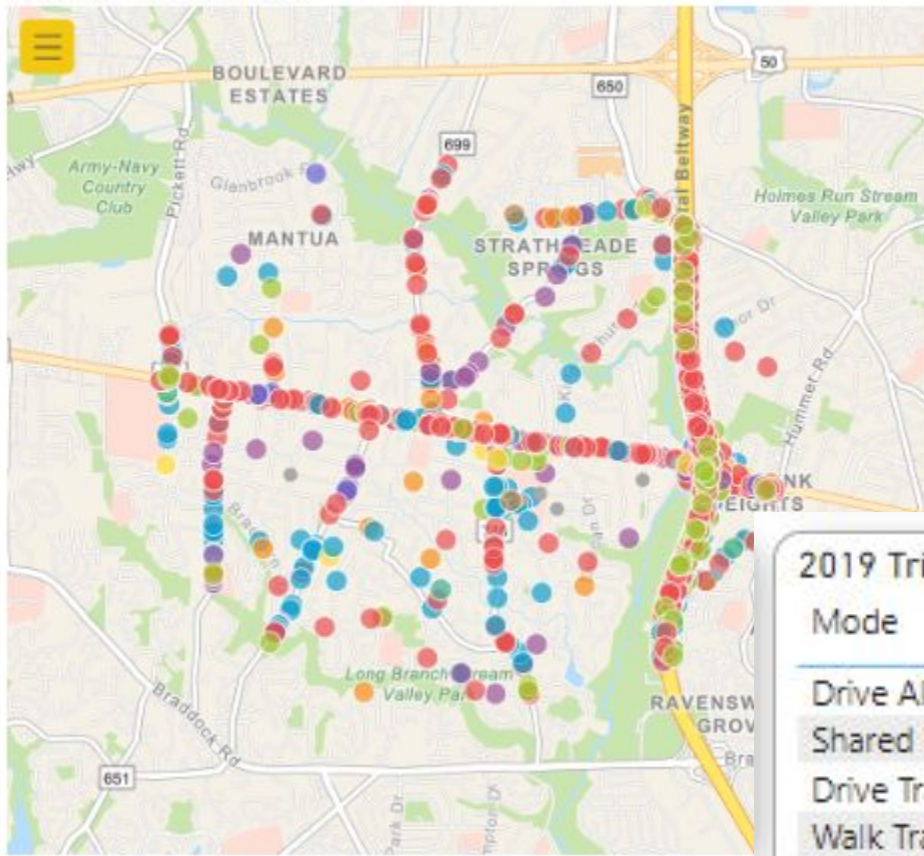




# Project Pipeline - Improve Data Tools and Collaboration

Centralize data collection and leverage DASHBOARDS to streamline problem diagnosis

Crash by Collision Type



2019 Trip Productions by Mode

Mode	Trips	% Share
Drive Alone	17,343	78.8%
Shared Ride	2,569	11.7%
Drive Transit	1,216	5.5%
Walk Transit	884	4.0%
<b>Total</b>	<b>22,012</b>	<b>100.0%</b>

TTI by TOD Weekday





**DIAGNOSIS AND PROBLEM IDENTIFICATION • TEAM 1 - TRAFFIC OPERATION AND ACCESSIBILITY ISSUES**

Overall Level of Service (LOS)

LOS C or better		LOS C or better
LOS C or better		LOS D
AM		PM



**Study Purpose, Goals, and Objectives**

Investigate mid-term (10-25 year) solutions to address operational and safety needs.

Consider opportunities to improve pedestrian/bike accessibility. This location has a High TDM need in VTrans.

**Existing Issues and Needs**



US 522 - Front Royal Pike corridor has a sidewalk on both sides, however, many locations are not ADA compliant. US 50 - Millwood Pike lacks a sidewalk on both sides. The planned bridge replacement project will add sidewalk in the intersection area, but it will not extend beyond the current project limits.



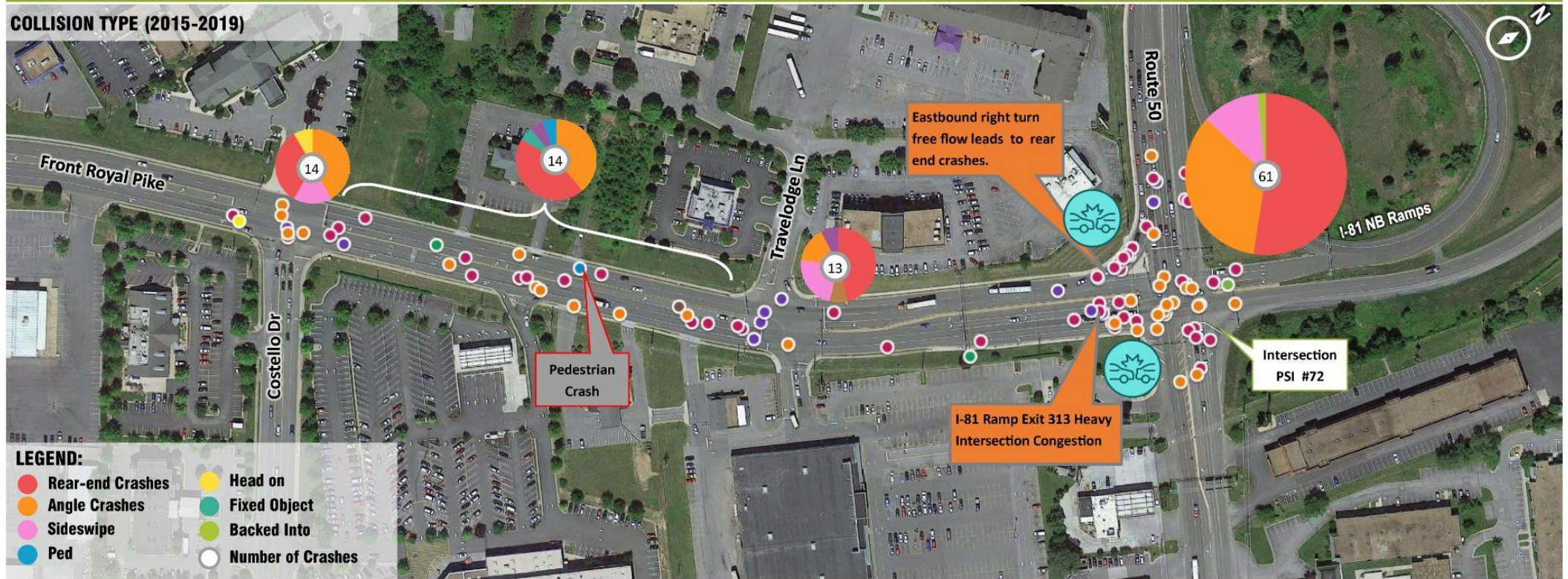
The US 522 at Costello Drive southbound left-turn has a very high demand, especially during the PM Peak hour, with traffic destined for Costco. Future developments are expected to increase this traffic movement as well.





**DIAGNOSIS AND PROBLEM IDENTIFICATION • TEAM 2 - TRAFFIC SAFETY AND RELIABILITY NEEDS**

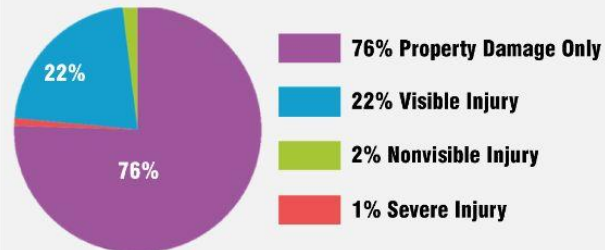
**COLLISION TYPE (2015-2019)**



**LEGEND:**

- Rear-end Crashes
- Angle Crashes
- Sideswipe
- Ped
- Head on
- Fixed Object
- Backed Into
- Number of Crashes

**CRASH SEVERITY**



	2015	2016	2017	2018	2019
A. Severe Injury	0	0	0	1	0
B. Visible Injury	6	3	5	1	7
C. Nonvisible Injury	0	0	1	1	0
PDO. Property Damage Only	11	21	19	12	14
<b>Total</b>	<b>17</b>	<b>24</b>	<b>25</b>	<b>15</b>	<b>21</b>



Rear-end crashes are the primary crash type along the corridor. Significant patterns include the right-turn from US-50 EB to US-522 SB. Additionally, many crashes occurred along the segments between signals, indicating access management needs.



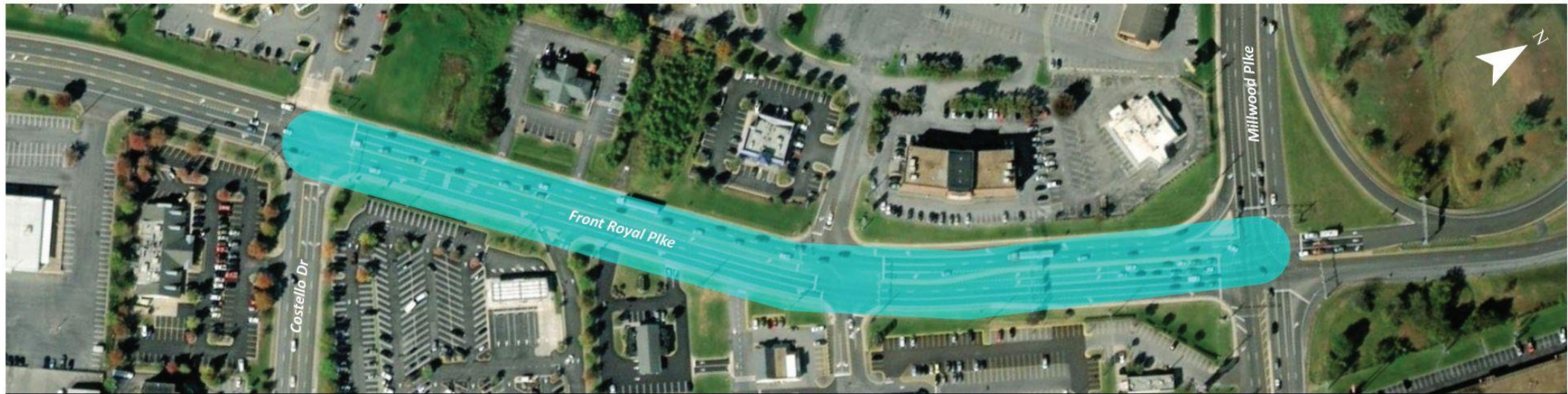
There are six access points on the segment between Travelodge Ln and Costello Dr. Intersections that generally do not meet Access Management Standards. And multiple entrances on Route 50 within functional area of the intersection.








Reliability is measured by variability in travel time along a corridor and the data shows the travel time variability is low.

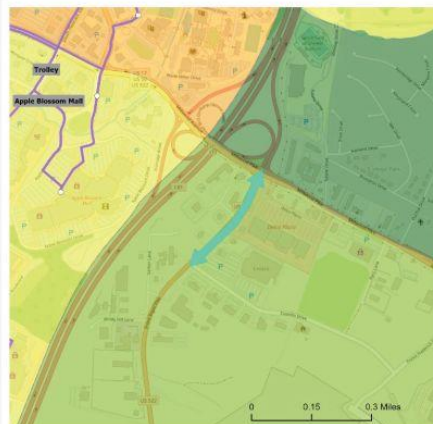


**DIAGNOSIS AND PROBLEM IDENTIFICATION • TEAM 3 - RELIABILITY (RAIL), TRANSIT, TDM NEEDS**

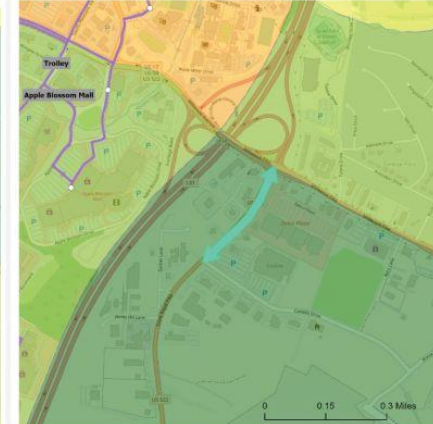


**Existing Conditions**

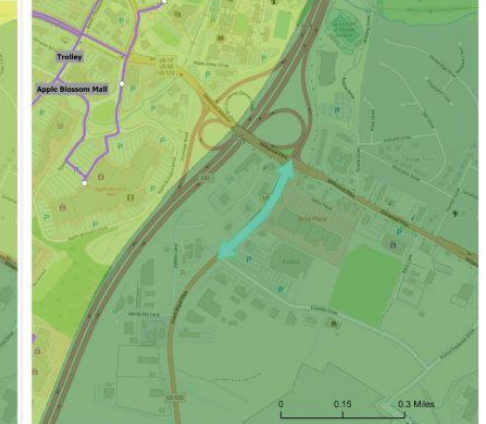
-  No rail infrastructure
-  Northern Shenandoah Valley RC's RideSmart
-  No park and rides in area
-  No bikesharing or scooter programs
-  No transit in corridor
-  No transit infrastructure in corridor



**Transportation Infrastructure All-Day Service Index**  
 The All-Day Service Index identifies locations suitable for all-day transit service by combining the results of the Transit-Oriented Population and New-Work Indices. At both peak and off-peak hours, locations with significant transit-oriented populations are presumed to require connections to and from jobs or non-work-related trip destinations. This results in a propensity index that identifies major origins or destinations for transit trips that would occur throughout the day.



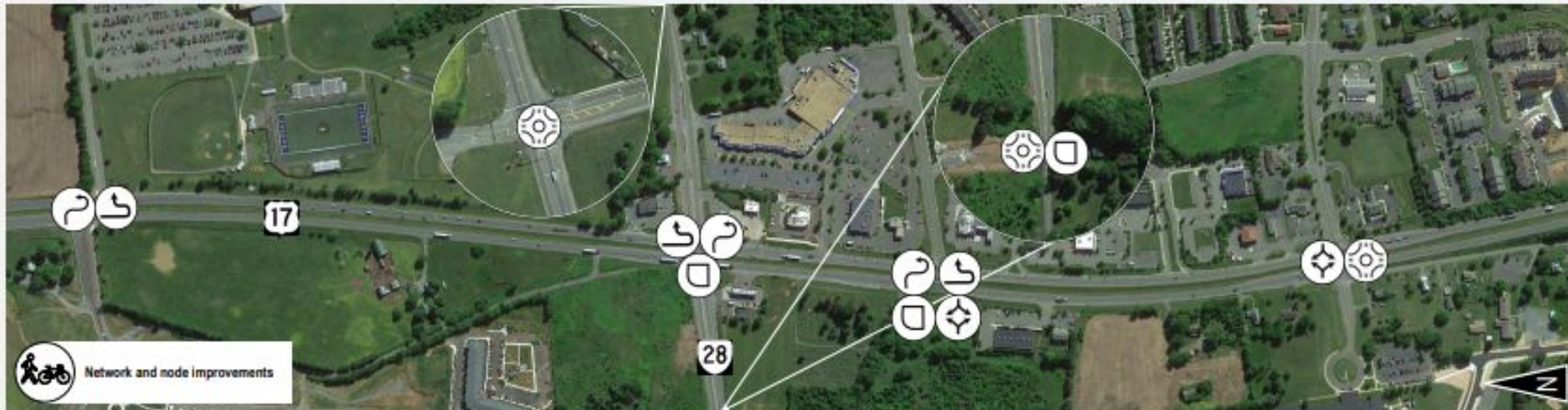
**Transportation Infrastructure Peak Commuter Index**  
 The Peak Index identifies locations suitable for peak-hour service by combining results from the Commuter and Workplace Indices. Locations with significant numbers and densities of commuters are presumed to require connections to and from locations with significant numbers and densities of jobs, especially at peak hours. This results in a propensity index that identifies major origins or destinations for transit trips that would occur during peak hours.



**Transportation Infrastructure Transit Potential**  
 A separate analysis entirely from Transit Propensity, Transit Potential combines population and employment densities for each Census Block Group to indicate the viability of fixed-route services in an area. In general, regions with a density of at least five jobs plus people per acre relatively may be better suited to support fixed-route transit service; areas with densities lower than five jobs plus people per acre may be better suited to support...



**Preliminary Ideas Overview : Fauquier County**  
US 17 (Marsh Road) from Independence Avenue to Station Drive



Solutions are targeted to:

- Reduce delay along US 17
- Improve the safety along Route 28
- Mitigate risk of rear-end collisions by improving stop-and-go traffic
- Improve access and mobility by improving existing bike / pedestrian network



Thru-cuts



Reduced Conflict Intersection



Quadrant Roadway



Roundabouts



Median U-Turns (MUT)



## Phase 1

- **Broad analysis** to understand problems (VTrans needs) and the causes
- Develop range of possible alternatives to improve performance



## Phase 2

- Stakeholders/Public engagement and feedback
- Sketch level analysis to narrow options then detailed analysis
- Planning level estimates and identify preferred alternatives



We are here



## Phase 3

- Refine investment strategy to understand risks and estimate project costs
- Finalize multimodal investment strategy/deliverables





Virginia Department of Transportation

Sponsored

Help us improve travel in your community. Provide feedback on potential transportation safety improvements along Route 11 (S. Main St.) between Pleasant Valley Rd. and Mosby Rd.

**P PROJECT PIPELINE** PLANNING FOR PERFORMANCE



**TAKE THE SURVEY TODAY**

ADMOCKUPS.COM

We want to hear from you!

Take Survey

Like

Comment

Share

Survey Overview

# Shenandoah Valley Rail-Trail Survey

→ Update Project Website

⚙ Survey Settings

Demo: <http://demo.metroquestsurvey.com/p9t1f>

Project Website: <https://www.virginiadot.org/ShenValleyRailT...>

## Phase 6: Analyze

**What to do now:**

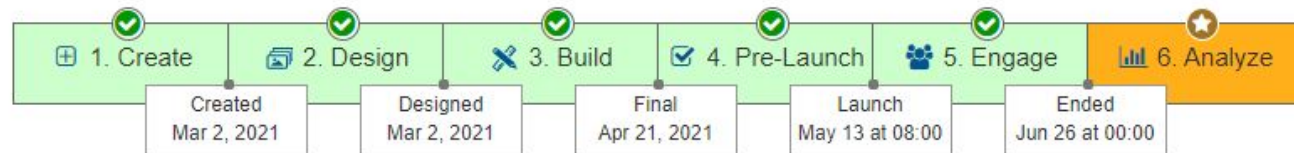
This engagement is complete.  
Total participants: 9266

Over 9,000 survey participant in recent trail survey in Staunton

→ Data Center

## Phase Schedule

→ Manage Schedule



## Screens

View Screenshots



Welcome

Standard Survey

Priority Ranking

Map Marker

Wrap Up

# Project Pipeline

For more information visit:

[vaprojectpipeline.org](http://vaprojectpipeline.org)



# Revised FY 2022 – 2027 Commonwealth Transportation Fund (CTF) Six-Year Financial Plan

## Revised FY 2022 CTF and VDOT Recommended Budgets

Laura Farmer, Chief Financial Officer

January 11, 2022



# Overview

- ❑ **Six-Year Financial Plan Update**
- ❑ **Recommendations for FY 2022**
  - **Reflect uplift in program areas**
  - **Revised FY 2022 CTF Budget and FY 2022 VDOT Budget to reflect program updates**
  - **Recommended projects to advance this month are the Bridge Projects presented in December to stage work to use funding provided in IIJA**
- ❑ **FY 2023 – 2028 Outlook**



# Updates to the FY 2022 – 2027 Six-Year Financial Plan (SYFP)

Reflects CTB action from December 2021 to allocate FY 2021 surplus dedicated to Priority Transportation Fund

## Other Updates

- Implementation of the Infrastructure Investment and Jobs Act (IIJA)
- State Revenue Estimate Update
- Impacts of Governor Northam's Introduced Budget
- New Program Assumptions

# Federal and State Revenue Update

- ❑ **Federal Revenue update reflects estimated impact of the Infrastructure Investment and Jobs Act (IIJA)**
  - Addition funding for core programs
  - New federal programs
- ❑ **Significant state revenue update, including assumptions built into the Governor's proposal**
  - Increased funding available across major sources
  - Ending Accelerated Sales Tax Payments for Retailers (FY 2022 impact)
  - State share of Food Tax eliminated in January 2023

# Federal Revenue Update – Implementation of IIJA

For continued planning, Virginia assumed the federal programs would continue.

Allocation of federal funding is governed by *Code of Virginia § 33.2-214.1. C.* and Appropriation Act language noting categories of funding exempt from prioritization process.

# IIJA – Summary of Additional Federal Funding

New Programs and Increased flexible federal funding for formula allocation (w/State Match where applicable)	IIJA Implementation Period						TOTAL
	(in millions)	2022	2023	2024	2025	2026	
Bridge Rehabilitation and Replacement	\$107.4	\$107.4	\$107.4	\$107.4	\$107.4	\$ -	<b>\$536.8</b>
Promoting Resilient Operations for Transformative, Efficient, and Cost-saving Transportation (PROTECT) grant program	45.3	46.2	47.1	48.1	49.0	49.8	<b>285.5</b>
Carbon Reduction Program	38.4	39.1	39.9	40.7	41.5	42.2	<b>241.9</b>
Electric Vehicles	21.3	21.3	21.3	21.3	21.3	-	<b>106.4</b>
Increased funding available to allocate via Construction Formula* <i>Based on June 2021 SYFP Assumptions to IIJA Assumptions</i>	173.0	174.3	178.6	178.0	184.9	188.2	<b>1,077.1</b>

*\*Previous estimates were based on apportionment level comparisons. This estimated impact is based on obligation limitation assumptions.*



# State Revenue Update

## *Differences over previous assumptions (in millions)*

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	TOTAL FY 2022-2027
Retail Sales and Use Tax	\$ 75.5	\$ 192.8	\$ 130.7	\$ 104.2	\$ 52.6	\$ 24.1	\$ 579.9
Motor Vehicle Sales and Use Tax	274.4	171.5	136.6	103.8	66.9	111.9	865.1
Motor Fuels Tax	43.9	15.3	3.6	0.1	(7.3)	(19.5)	36.1
Aviation Fuels Tax	-	-	-	-	-	-	-
Road Tax	21.0	41.7	41.2	41.1	40.7	40.2	225.9
International Registration Plan	50.4	50.4	50.4	50.4	50.4	50.4	302.4
Registration Fees	31.9	33.7	34.3	34.4	34.7	34.5	203.5
State Insurance Premium Tax	8.9	18.5	19.5	22.0	25.8	30.0	124.7
Recordation Tax	24.0	24.0	24.0	24.0	24.0	24.0	144.0
Vehicle Rental Tax	11.0	11.8	12.0	12.3	12.5	12.8	72.4
Highway Use Fee	5.8	6.6	9.6	13.4	13.4	13.4	62.2
<b>Total Commonwealth Transportation Fund</b>	<b>\$ 546.8</b>	<b>\$ 566.3</b>	<b>\$ 461.9</b>	<b>\$ 405.7</b>	<b>\$ 313.7</b>	<b>\$ 321.8</b>	<b>\$ 2,616.2</b>



# Commonwealth Transportation Fund (CTF) Revenue Estimate

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	TOTAL FY 2022-2027
<b>Sources of Funds</b>							
Retail Sales and Use Tax	\$ 1,290.2	\$ 1,350.3	\$ 1,315.1	\$ 1,348.1	\$ 1,356.5	\$ 1,363.3	\$ 8,023.5
Motor Vehicle Sales and Use Tax	1,174.0	1,155.1	1,119.4	1,128.9	1,124.2	1,121.5	6,823.1
Motor Fuels Tax	1,282.4	1,360.7	1,380.7	1,392.5	1,405.2	1,428.1	8,249.6
Aviation Fuels Tax	2.0	2.0	2.0	2.0	2.0	2.0	12.0
Road Tax	68.2	69.2	69.5	69.4	69.0	68.5	413.8
International Registration Plan	124.3	124.2	122.6	119.6	120.0	120.3	731.0
Registration Fees	234.8	236.6	240.3	241.3	242.5	241.9	1,437.4
State Insurance Premium Tax	180.7	196.0	203.8	212.8	222.8	233.2	1,249.3
Recordation Tax	81.0	81.0	81.0	81.0	81.0	81.0	486.0
Vehicle Rental Tax	40.7	42.9	43.6	44.4	45.2	46.0	262.8
Highway Use Fee	52.4	59.7	62.7	66.5	66.5	66.5	374.3
<b>Total Commonwealth Transportation Fund</b>	<b>\$ 4,530.7</b>	<b>\$ 4,677.7</b>	<b>\$ 4,640.7</b>	<b>\$ 4,706.5</b>	<b>\$ 4,734.9</b>	<b>\$ 4,772.3</b>	<b>\$ 28,062.8</b>

*December 2021 Forecast*



# Commonwealth Transportation Fund Fiscal Years 2022 – 2027 Six-Year Financial Plan

## Revised Estimated Revenues (in millions)

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2022-2027 Total	Previous FY 2022-2027	Difference
<b>State Transportation Revenues</b>									
Commonwealth Transportation Fund	\$ 4,752.3	\$ 4,677.7	\$ 4,640.7	\$ 4,706.5	\$ 4,734.5	\$ 4,772.3	\$ 28,284.0	\$ 25,668.2	\$ 2,615.8
Prior year funding	344.6	191.4	-	-	-	-	536.0	536.0	-
Local & Regional Project Participation/Revenue	924.4	999.2	996.9	879.7	189.7	161.5	4,151.3	3,952.2	199.2
Other Fund Revenue	604.5	439.3	454.5	437.2	439.3	443.6	2,818.3	2,617.3	201.0
<b>Total</b>	<b>6,625.8</b>	<b>6,307.6</b>	<b>6,092.1</b>	<b>6,023.3</b>	<b>5,363.5</b>	<b>5,377.4</b>	<b>35,789.6</b>	<b>32,773.7</b>	<b>3,016.0</b>
<b>Federal Revenues</b>	<b>1,702.3</b>	<b>1,639.9</b>	<b>1,583.9</b>	<b>1,604.4</b>	<b>1,632.7</b>	<b>1,528.5</b>	<b>9,691.6</b>	<b>7,159.1</b>	<b>2,532.5</b>
<b>Total Revenues</b>	<b>8,328.0</b>	<b>7,947.4</b>	<b>7,675.9</b>	<b>7,627.8</b>	<b>6,996.3</b>	<b>6,905.8</b>	<b>45,481.3</b>	<b>39,932.8</b>	<b>5,548.5</b>
<b>Other Financing Sources</b>									
Interstate 81 Financing	203.7	-	258.2	-	-	394.6	856.5	856.5	(0.0)
GARVEE Bonds	76.3	100.0	125.0	134.0	137.1	149.0	721.4	721.4	-
Route 58	218.4	-	152.2	74.2	-	-	444.8	444.8	-
<b>Total</b>	<b>498.4</b>	<b>100.0</b>	<b>535.4</b>	<b>208.2</b>	<b>137.1</b>	<b>543.6</b>	<b>2,022.7</b>	<b>2,022.7</b>	<b>(0.0)</b>
<b>Total Operating Revenues and Other Financing Sources</b>	<b>\$ 8,826.4</b>	<b>\$ 8,047.4</b>	<b>\$ 8,211.3</b>	<b>\$ 7,836.0</b>	<b>\$ 7,133.4</b>	<b>\$ 7,449.4</b>	<b>\$ 47,504.0</b>	<b>\$ 41,955.4</b>	<b>\$ 5,548.5</b>
<b>Revenue Supporting Transfer Payments</b>									
Regional Transportation Funds	793.5	843.2	863.8	881.7	886.9	892.3	5,161.4	4,732.3	429.1
WMATA Capital Fund Revenue	129.0	134.4	135.1	135.9	136.6	137.4	808.5	695.1	113.4
<b>Grand Total</b>	<b>\$ 9,748.9</b>	<b>\$ 9,025.1</b>	<b>\$ 9,210.2</b>	<b>\$ 8,853.6</b>	<b>\$ 8,156.9</b>	<b>\$ 8,479.2</b>	<b>\$ 53,473.9</b>	<b>\$ 47,382.9</b>	<b>\$ 6,091.0</b>

*Local & Regional Project Participation includes HRTAC's funding for the HRBT Expansion Project through FY 2025  
Previous FY 2022 – 2027 reflect December 2021 Revision to allocate \$344.6 million in excess revenue dedicated to the PTF*



# Commonwealth Transportation Fund Fiscal Years 2022 – 2027 Six-Year Financial Plan

## Revised Estimated Allocations (in millions)

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2022-2027 Total	Previous FY 2022-2027	Difference
Debt Service	\$ 402.7	\$ 429.1	\$ 459.7	\$ 459.9	\$ 482.5	\$ 506.6	\$ 2,740.5	\$ 2,713.8	\$ 26.6
Other Agencies & Transfers	60.6	51.8	52.1	53.3	53.6	54.9	326.4	316.4	10.0
Maintenance & Operations	2,234.5	2,375.7	2,407.6	2,459.7	2,512.9	2,569.5	14,560.0	14,341.1	218.9
Administration & Other Programs	550.0	514.4	525.2	534.4	530.2	546.6	3,200.8	3,137.1	63.7
Toll Programs	71.1	97.6	99.3	100.9	102.5	104.1	575.5	575.5	-
Special Structures	60.0	80.0	81.3	82.9	84.7	86.7	475.6	480.0	(4.4)
Public Transportation	799.8	726.4	605.0	593.3	602.5	596.3	3,923.3	3,369.3	554.1
Virginia Passenger Rail Authority	303.3	305.3	193.3	208.8	205.6	202.2	1,418.5	1,203.5	215.0
DRPT Rail Assistance	16.3	17.0	14.8	14.9	15.0	15.1	93.2	88.2	5.0
DRPT Administration	25.5	26.1	23.5	23.9	24.0	24.2	147.2	122.2	25.0
Port Trust Fund	58.0	59.1	55.1	55.9	56.2	56.6	340.8	301.9	38.8
Airport Trust Fund	33.9	34.6	33.0	33.5	33.7	34.0	202.7	177.1	25.6
Commonwealth Space Flight Fund	53.0	23.4	21.9	22.2	22.4	22.5	165.4	114.9	50.5
Department of Motor Vehicles	30.0	30.4	21.9	22.2	22.4	22.5	149.5	142.8	6.7
Construction	4,082.1	3,236.9	3,578.1	3,130.6	2,345.8	2,568.1	18,941.6	14,609.6	4,332.0
<b>Total Operating Programs</b>	<b>\$ 8,780.9</b>	<b>\$ 8,007.9</b>	<b>\$ 8,171.8</b>	<b>\$ 7,796.5</b>	<b>\$ 7,093.9</b>	<b>\$ 7,409.9</b>	<b>\$ 47,261.0</b>	<b>\$ 41,693.5</b>	<b>\$ 5,567.5</b>
Pass Through Programs									
WMATA Dedicated	154.5	153.9	154.6	155.4	156.1	156.9	931.5	837.1	94.4
Central Virginia Transportation Fund	181.1	192.9	197.5	201.4	202.8	204.5	1,180.2	1,293.1	(112.9)
Northern Virginia Transportation Authority Fund	362.8	384.7	393.9	402.0	404.0	405.7	2,353.1	2,044.9	308.2
Hampton Roads Regional Transit Fund	39.4	39.9	40.5	41.1	41.2	41.2	243.3	198.3	45.0
Hampton Roads Transportation Fund	230.2	245.7	251.9	257.2	258.9	260.9	1,504.8	1,316.0	188.8
<b>Subtotal</b>	<b>968.0</b>	<b>1,017.1</b>	<b>1,038.4</b>	<b>1,057.1</b>	<b>1,063.0</b>	<b>1,069.2</b>	<b>6,212.9</b>	<b>5,689.4</b>	<b>523.5</b>
<b>Total</b>	<b>\$ 9,748.9</b>	<b>\$ 9,025.1</b>	<b>\$ 9,210.2</b>	<b>\$ 8,853.6</b>	<b>\$ 8,156.9</b>	<b>\$ 8,479.2</b>	<b>\$ 53,473.9</b>	<b>\$ 47,382.9</b>	<b>\$ 6,091.0</b>



# Budget Bill Proposals for General Assembly Consideration

- ❑ Includes recommendations for \$115.8 million from FY 2021 GF Surplus, committed by *Code of Virginia* to CTF. Requires appropriation by General Assembly (FY 2022)
- ❑ Recommendations for advancing Revenue Sharing allocations planned for in FY 2025/2026 into Fiscal Years 2022-2024.
- ❑ Additional funding for multi-use trails (FY 2023)

**FY 2022 Actions are reflected in recommended budget, contingent upon General Assembly & Governor approval.**

# 2022 Transportation Initiative

## General Fund dollars in Governor Northam's Budget Proposals

### 2020-2022 Biennium - Caboose Bill - FY 2022

- ❑ **\$115.8 million from FY 2021 GF Surplus, committed by *Code of Virginia* to CTF. Requires appropriation by General Assembly**
  - **\$30.0 million for Mid-Atlantic Regional Spaceport**
  - **\$25.8 million for regional multi-use trails**
  - **\$20.0 million for Air Terminal Interchange at-grade intersection project (supporting VDOT's land lease with the U.S. Navy)**
  - **\$20.0 million for I-64 – Between Exits 205 and 234**
  - **\$10.0 million for restoration to Transportation Partnership Opportunity Fund**
  - **\$10.0 million for wildlife habitat impacted by transportation projects**

### 2022-2024 Biennium - Introduced Budget Bill

- ❑ **\$207.2 million for VDOT Construction Fund to support planning, development, and construction of multi-use trails, including Fall Line Trail, Shenandoah Valley Rail-Trail, and the Eastern Shore Rail Trail**

# Revenue Sharing – State Share

## Current assumptions adopted in December 2020

(in millions)	2021	2022	2023	2024	2025	2026
Revenue Sharing Allocation	\$99.6	\$110.1	\$127.3	\$108.1	\$100.0	\$100.0
	Scheduled allocation for previously allocated Revenue Sharing Projects (\$445.1 million)				Allocation for new/last round of Revenue Sharing	

## Recommended allocations for consideration

(in millions)	2021	2022	2023	2024	2025	2026
Revenue Sharing Allocation for Previously allocated Revenue Sharing Projects (\$445.1 million)	\$99.6	\$110.1	\$127.3	\$108.1		
Advance allocation of Revenue Sharing provided in FY 2025/2026 previously (\$200 million)*		\$30.0	\$70.0	\$100.0		
Revenue Sharing to be allocated in upcoming SYIP Update (Years 3 and 4, rather than 5 and 6 of the SYIP) (\$200 million)					\$100.0	\$100.0
<b>TOTAL</b>	<b>\$99.6</b>	<b>\$140.1</b>	<b>\$197.3</b>	<b>\$208.1</b>	<b>\$100.0</b>	<b>\$100.0</b>



# Planned Omnibus Investments

*Directed allocations for remaining funding in FYs 2021 – 2023 to phase in commitments anticipated from omnibus legislation – **Planned investments updated to pre-COVID funding levels***

(in millions)	FY 2022		FY 2023	
	Previous	Recommended	Previous	Recommended
Special Structures*	\$60.0	\$60.0	\$80.0	\$80.0
Virginia Highway Safety Improvement Program	15.0	25.0	12.5	25.0
District Grant Program	7.5	17.5	7.5	17.5
High Priority Projects Program	7.5	17.5	7.5	17.5
Ports	2.5	4.0	3.0	4.0
Aviation	0.8	1.5	1.0	1.5
Space	0.8	1.5	1.0	1.5

(in millions)	FY 2022		FY 2023	
	Previous	Recommended	Previous	Recommended
PRIIA Match	\$50.0	\$50.0	\$50.0	\$50.0
Operating	4.0	15.0	12.5	15.0
WMATA	6.0	15.0	12.1	15.0
Ridership Incentive	10.0	20.0	15.0	20.0
Rail**	44.5	24.4	27.5	32.7
Capital	12.2	20.0	12.5	20.0
DMV	5.8	8.5	7.5	8.5

\* Special Structures amount in FY 2023 prescribed by the *Code of Virginia § 33.2-1524, C.*

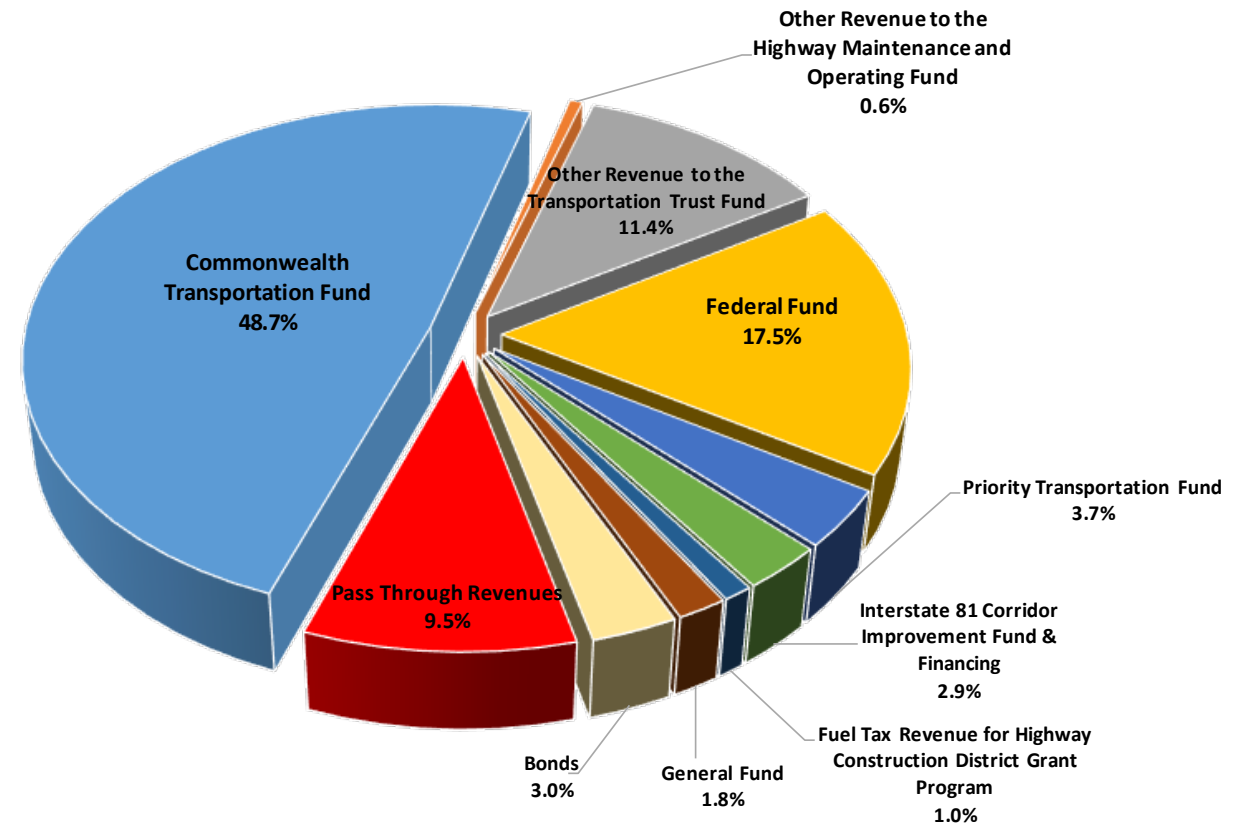
\*\* Dedication to Rail was increased previously due to revenue conditions. The Rail component of TTF distribution rebounds to provide for Pre-COVID expectations in FY 2022.

# Commonwealth Transportation Fund Revised FY 2022 Recommended Budget

Revised CTF Revenues total \$9.75 billion

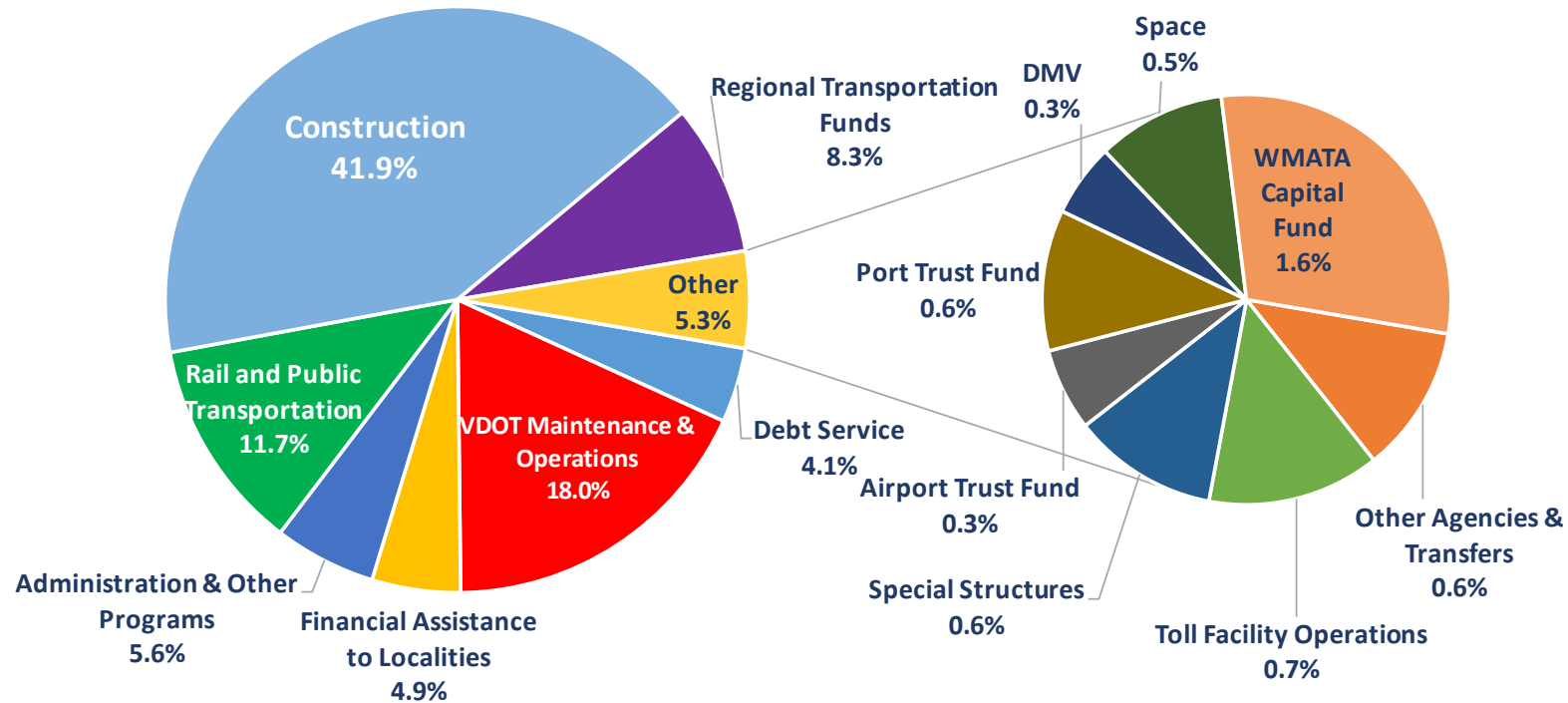
In comparison, total operating revenues of \$8.8 billion are 14.8 percent greater than the FY 2022 Revised Budget of \$7.7 billion (December 2021)

Revenue	Total Estimate
Commonwealth Transportation Fund	\$ 4,752.3
Other Revenue to the Highway Maintenance and Operating Fund	55.5
Other Revenue to the Transportation Trust Fund	1,112.6
Federal Fund	1,702.3
Priority Transportation Fund	356.7
Interstate 81 Corridor Improvement Fund & Financing	279.2
Fuel Tax Revenue for Highway Construction District Grant Program	100.3
General Fund	170.8
Bonds	294.7
<b>Total Operating Revenues</b>	<b>\$ 8,824.3</b>
<b>Pass Through Revenues</b>	
WMATA Capital Fund	131.1
Central Virginia Transportation Fund	181.1
Northern Virginia Transportation Authority Fund	342.8
Hampton Roads Transportation Fund	230.2
Hampton Roads Regional Transit Fund	39.4
<b>Subtotal</b>	<b>\$ 924.6</b>
<b>Total</b>	<b>\$ 9,748.9</b>



# Revised FY 2022 Recommended Allocations

- Highway Maintenance, including VDOT maintained and Locality Maintained, represents 23 percent of budget
- Highway Construction represents 42 percent of the total with support of regional / local funding
- Funding for Rail and Public Transportation is 12 percent of budget



# DRPT Revised FY 2022 – Recommended Use of additional funds

Commonwealth Mass Transit Fund – in accordance with Section 33.2-1526.1 of the <i>Code of Virginia</i>	Amount
Transit Operating	\$56,772,890
Transit Capital	26,271,570
Northern Virginia Transportation Commission (WMATA)	87,995,148
Transit Ridership Incentive Program	10,000,000
Special Programs	4,429,634
<b>TOTAL</b>	<b>\$185,469,242</b>

Commonwealth Rail Fund - in accordance with Section 33.2-1526.4 of the <i>Code of Virginia</i>	Amount
DRPT Rail Programs	\$2,712,475

# Revised FY 2022 VDOT Budget Highlights

**Recommended budget totals \$7.7 billion net of regional programs; grand total of \$8.5 billion**

## **Highway Maintenance and Operating Fund (HMOF) Deficit (Crossover)**

- Since FY 2002, the construction fund has provided support for the budgetary needs of the Highway Maintenance and Operating Fund (HMOF).
- With the updated revenue assumptions for the current year, this transfer will reverse direction. HMOF will provide \$57.5 million to the Construction Fund, representing revenue in excess of budgetary allocations needed.
- With current assumptions, the budgeted transfer will revert back to Construction Fund to HMOF in FY 2023. (Current estimate of \$49.9 million)

# Revised FY 2022 VDOT Recommended Allocations

	(in millions)		
	Revised FY 2022	Proposed Revised FY 2022	Increase (Decrease)
<b>VDOT Programs</b>			
Environmental Monitoring and Evaluation (514)	\$ 44.0	\$ 44.0	\$ -
Ground Transportation Planning and Research (602)	91.1	95.6	4.5
Highway Construction Programs (603)	3,275.2	4,111.3	836.1
Highway System Maintenance (604)	1,756.6	1,756.6	-
Commonwealth Toll Facilities (606)	71.1	71.1	-
Financial Assistance to Localities (607)			
VDOT Programs	492.8	495.4	2.6
Regional Programs	765.5	834.5	69.0
Non-Toll Supported Transportation Debt Service (612)	387.4	382.9	(4.6)
Special Structures (614)	60.0	60.0	-
Administrative and Support Services (699)	302.7	302.7	-
VDOT Capital Outlay (998)	60.0	60.0	-
<b>Total VDOT Programs</b>	<b>\$ 7,306.5</b>	<b>\$ 8,214.0</b>	<b>\$ 907.6</b>
Support to Other State Agencies	50.6	60.6	10.0
Support to DRPT Programs & Virginia Passenger Rail Authority	216.4	201.9	(14.5)
<b>TOTAL</b>	<b>\$ 7,573.5</b>	<b>\$ 8,476.6</b>	<b>\$ 903.1</b>
<b>TOTAL OPERATING BUDGET (Net Regional Programs)</b>	<b>\$ 6,808.0</b>	<b>\$ 7,642.1</b>	<b>\$ 834.1</b>



# **REVISED FY 2022 – 2027 SIX-YEAR IMPROVEMENT PROGRAM**

 Kimberly Pryor, Infrastructure Investment Director

January 11, 2022

# Revised FY 2022-2027 SYIP

	Final FY 2022-2027	Revised FY 2022-2027	Change
Highway Construction Program*	\$17.2 billion	\$22.1 billion	\$4.9 billion

\*Excludes debt service.

- Revised Highway Construction Program (FY 2022 – 2027) \$22.1 billion
  - Additionally includes \$1 billion in debt service
  - Provides funding to more than 3,700 projects
  - Current program includes \$4.4 billion to be provided by others

# Highlights – Impact to Major Programs

Program	Update Cycle	FY2022-2027 Increase
State of Good Repair Program (SGR)	Annual	\$661.2M
Regional Surface Transportation Program (RSTP)	Annual	\$137.5M
Congestion Mitigation Air Quality (CMAQ)	Annual	\$37.5M
Unpaved Roads (adjustment for up to \$25M per year)	Annual	\$15.0M
Innovation and Technology Transportation (ITTF) (adjustment for up to \$25M per year)	Annual	\$15.0M
Construction District Grant (DGP) – including Supplemental Fuel Tax Revenue	Even fiscal years	\$376.0M
High Priority Projects (HPP)	Even fiscal years	\$377.3M

# Highlights – Impact to Major Programs

Program	Update Cycle	FY2022-2027 Increase
Interstate Operations and Enhancement Program (IOEP) – included I-81 Regional Fuels Tax	TBD	\$543.3M
Virginia Highway Safety Improvement Program (VHSIP)	Annually	\$309.4M
Special Structures	Annually	(\$4.4M)
Revenue Sharing (state match only)	Odd fiscal years	\$200.0M
Transportation Alternatives (TAP)	Odd fiscal years	\$80.4M

- A portion of I-81 allocations are programmed to complete allocations on two existing projects
- Additional allocations for remaining programs are programmed to balance entry accounts for allocation in the next upcoming solicitation cycle for each program

# Highlights – New Programs

Program	FY2022-2027 Total
Carbon Reduction Program	\$241.9M
PROTECT Program	\$285.5M
Vulnerable Road Users	\$92.9M
Bridge Rehabilitation and Replacement	\$536.8M
Electric Vehicle Charging	\$106.4M

- FY 2022 Bridge allocations are programmed to projects. Allocations for all other new programs are programmed to balance entry accounts pending development of required plans/policies

# Next Steps

- Adoption of Revised FY 2022-2027 Six-Year Improvement Program in January
- Advance new Bridge projects
- Review additional funding to determine appropriate project acceleration
- Deploy increased allocations in major programs in the next upcoming solicitation cycle for each program
- Develop required plans/policies for new programs
  
- Future adjustments to Revenue Sharing projects if approved by General Assembly
- Future adjustments using General Fund surplus, if applicable and approved by General Assembly





# FY 2023 – 2028 OUTLOOK



# Commonwealth Transportation Fund (CTF)

## Preliminary Fiscal Years 2023 – 2028 Six-Year Financial Plan Overview

- ❑ The Six-Year Financial Plan (SYFP) identifies the planned funding for allocation to Highways, Rail, Transit, Ports, Aviation, DMV, and Space Flight
- ❑ The Recommended Fiscal Years 2023 – 2028 SYFP allocates \$51.9 billion
- ❑ Includes the use of bond proceeds totaling \$1.7 billion, representing GARVEE Bonds, Route 58 Corridor Bonds and I-81 Debt Assumptions.
- ❑ Transfers \$5.3 billion to the three regions for transportation improvements and \$818 million in dedicated revenue for WMATA Capital Fund
- ❑ Includes \$489 million of dedicated fuel tax revenue for the I-81 Corridor Improvements
- ❑ Dedicates \$14.9 billion for Maintenance and Operations
- ❑ Provides \$17.1 billion for Construction (*Funds for new programs currently assumed in Construction for planning purposes*)
  - Approximately \$3.2 billion of Construction Funding represents Local and Regional Funding for Projects

# Commonwealth Transportation Fund Revised Fiscal Years 2023 – 2028 Six-Year Financial Plan Estimated Revenues (in millions)

	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2023-2028 Total	Previous FY 2022-2027	Difference
<b>State Transportation Revenues</b>									
Commonwealth Transportation Fund	\$4,677.7	\$4,640.7	\$4,706.5	\$4,734.5	\$4,772.3	\$4,818.1	\$28,349.8	\$28,284.0	\$65.8
Prior year funding	191.4	-	-	-	-	-	191.4	536.0	(344.6)
Local & Regional Project Participation/Revenue	999.2	996.9	879.7	189.7	161.5	161.5	3,388.4	4,151.3	(762.9)
Other Fund Revenue	439.3	454.5	437.2	439.3	443.6	440.0	2,653.8	2,818.3	(164.5)
<b>Total</b>	<b>6,307.6</b>	<b>6,092.1</b>	<b>6,023.3</b>	<b>5,363.5</b>	<b>5,377.4</b>	<b>5,419.5</b>	<b>34,583.4</b>	<b>35,789.6</b>	<b>(1,206.2)</b>
<b>Federal Revenues</b>									
	<b>1,639.9</b>	<b>1,583.9</b>	<b>1,604.4</b>	<b>1,632.7</b>	<b>1,528.5</b>	<b>1,553.3</b>	<b>9,542.7</b>	<b>9,691.6</b>	<b>(149.0)</b>
<b>Total Revenues</b>	<b>7,947.4</b>	<b>7,675.9</b>	<b>7,627.8</b>	<b>6,996.3</b>	<b>6,905.8</b>	<b>6,972.8</b>	<b>44,126.1</b>	<b>45,481.3</b>	<b>(1,355.2)</b>
<b>Other Financing Sources</b>									
Interstate 81 Financing	-	258.2	-	-	394.6	-	652.8	856.5	(203.7)
GARVEE Bonds	100.0	125.0	134.0	137.1	149.0	149.0	794.1	721.4	72.7
Route 58	-	152.2	74.2	-	-	-	226.4	444.8	(218.4)
<b>Total</b>	<b>100.0</b>	<b>535.4</b>	<b>208.2</b>	<b>137.1</b>	<b>543.6</b>	<b>149.0</b>	<b>1,673.3</b>	<b>2,022.7</b>	<b>(349.4)</b>
<b>Total Operating Revenues and Other Financing Sources</b>	<b>\$8,047.4</b>	<b>\$8,211.3</b>	<b>\$7,836.0</b>	<b>\$7,133.4</b>	<b>\$7,449.4</b>	<b>\$7,121.8</b>	<b>\$45,799.4</b>	<b>\$47,504.0</b>	<b>\$ (1,704.6)</b>
<b>Revenue Supporting Transfer Payments</b>									
Regional Transportation Funds	843.2	863.8	881.7	886.9	892.3	897.9	5,265.8	5,161.4	104.4
WMATA Capital Fund Revenue	134.4	135.1	135.9	136.6	137.4	138.1	817.6	808.5	9.1
<b>Grand Total</b>	<b>\$9,025.1</b>	<b>\$9,210.2</b>	<b>\$8,853.6</b>	<b>\$8,156.9</b>	<b>\$8,479.2</b>	<b>\$8,157.9</b>	<b>\$51,882.8</b>	<b>\$53,473.9</b>	<b>\$ (1,591.1)</b>

*Local & Regional Project Participation includes HRTAC's funding for the HRBT Expansion Project through FY 2025  
Previous FY 2022 – 2027 reflect December 2021 Revision to allocate \$344.6 million in excess revenue dedicated to the PTF*



# Commonwealth Transportation Fund Revised Fiscal Years 2023 – 2028

## Six-Year Financial Plan Estimated Allocations (in millions)

	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2023-2028 Total	Previous FY 2022-2027	Difference
Debt Service	\$ 429.1	\$ 459.7	\$ 459.9	\$ 482.5	\$ 506.6	\$ 465.3	\$ 2,803.1	\$ 2,740.5	\$ 62.6
Other Agencies & Transfers	51.8	52.1	53.3	53.6	54.9	55.2	321.0	326.4	(5.4)
Maintenance & Operations	2,375.7	2,407.6	2,459.7	2,512.9	2,569.5	2,630.0	14,955.4	14,560.0	395.4
Administration & Other Programs	514.4	525.2	534.4	530.2	546.6	556.9	3,207.7	3,200.8	6.9
Toll Programs	97.6	99.3	100.9	102.5	104.1	104.1	608.4	575.5	33.0
Special Structures	80.0	81.3	82.9	84.7	86.7	88.8	504.4	475.6	28.8
Public Transportation	726.4	605.0	593.3	602.5	596.3	579.3	3,702.8	3,923.3	(220.5)
Virginia Passenger Rail Authority	305.3	193.3	208.8	205.6	202.2	206.2	1,321.3	1,418.5	(97.2)
DRPT Rail Assistance	17.0	14.8	14.9	15.0	15.1	15.1	92.0	93.2	(1.2)
DRPT Administration	26.1	23.5	23.9	24.0	24.2	24.5	146.2	147.2	(1.0)
Port Trust Fund	59.1	55.1	55.9	56.2	56.6	57.1	339.9	340.8	(0.9)
Airport Trust Fund	34.6	33.0	33.5	33.7	34.0	34.3	203.0	202.7	0.4
Commonwealth Space Flight Fund	23.4	21.9	22.2	22.4	22.5	22.7	135.2	165.4	(30.2)
Department of Motor Vehicles	30.4	21.9	22.2	22.4	22.5	22.8	142.3	149.5	(7.2)
Construction	3,236.9	3,578.1	3,130.6	2,345.8	2,568.1	2,220.1	17,079.6	18,941.6	(1,862.0)
<b>Total Operating Programs</b>	<b>\$ 8,007.9</b>	<b>\$ 8,171.8</b>	<b>\$ 7,796.5</b>	<b>\$ 7,093.9</b>	<b>\$ 7,409.9</b>	<b>\$ 7,082.3</b>	<b>\$ 45,562.4</b>	<b>\$ 47,261.0</b>	<b>\$ (1,698.6)</b>
Pass Through Programs									
WMATA Dedicated	153.9	154.6	155.4	156.1	156.9	157.6	934.6	931.5	3.1
Central Virginia Transportation Fund	192.9	197.5	201.4	202.8	204.5	206.5	1,205.6	1,180.2	25.4
Northern Virginia Transportation Authority Fund	384.7	393.9	402.0	404.0	405.7	407.1	2,397.4	2,353.1	44.3
Hampton Roads Regional Transit Fund	39.9	40.5	41.1	41.2	41.2	41.2	245.1	243.3	1.8
Hampton Roads Transportation Fund	245.7	251.9	257.2	258.9	260.9	263.1	1,537.7	1,504.8	32.9
<b>Subtotal</b>	<b>1,017.1</b>	<b>1,038.4</b>	<b>1,057.1</b>	<b>1,063.0</b>	<b>1,069.2</b>	<b>1,075.5</b>	<b>6,320.4</b>	<b>6,212.9</b>	<b>107.5</b>
<b>Total</b>	<b>\$ 9,025.1</b>	<b>\$ 9,210.2</b>	<b>\$ 8,853.6</b>	<b>\$ 8,156.9</b>	<b>\$ 8,479.2</b>	<b>\$ 8,157.9</b>	<b>\$ 51,882.8</b>	<b>\$ 53,473.9</b>	<b>\$ (1,591.1)</b>



# Major Program Changes from previous assumptions

- **Revenue Sharing Recommendations assumed adopted by General Assembly. Upcoming allocations from years 3 and 4 of SYIP, FY 2025 and 2026.**
- **New federal programs continue with modest growth after IIJA period**
- **Construction Formula Distribution - Fully implemented to codified distribution**
  - **State of Good Repair (30%)**
  - **High Priority Projects – SMART SCALE (20%)**
  - **Construction District Grant Program – SMART SCALE (20%)**
  - **Interstate Operations and Enhancement Program (20%)**
  - **Virginia Highway Safety Improvement Program (10%)**

# Major Program Changes from previous assumptions

- **Base rate of growth for VDOT's Highway Maintenance and Operations Program is also used for Payments to Localities**
  - **CPI from FY 2022 to FY 2023 is 4.2%. Remaining years average 2.1%**
- **The Innovation and Technology Transportation Fund (ITTF) funding from the High Priority Projects Program is \$25 million annually, the maximum allowed under § 33.2-1531 of the Code of Virginia.**
- **Unpaved Roads funding is \$25 million annually from the District Grant Program, the maximum allowed under § 33.2-359 of the Code of Virginia**



# **GARVEE Program Update**

- **GARVEE bonds are allocated to SMART SCALE projects**
- **GARVEEs are sold for specific projects and the debt service is attributed to specific projects. Updates to these assumptions are carefully coordinated with FHWA.**
- **In most cases, GARVEE allocations on a project are in addition to other types of funds, federal and state funding.**
  - Demands to obligate and spend federal and state funding have factored into decisions on advancing bond sales.**

# GARVEE Program Analysis

- **Though VDOT has allocated GARVEEs annually, the project activity has not necessitated annual sales of GARVEE bonds.**
  - **The project schedules and the need to obligate other federal funds on projects has not required an absolute annual sale schedule.**
  - **Our last sale was in September 2020 and, tentatively, our next sale may push into calendar year 2023.**
- **GARVEE bonds are currently allocated over the period**
- **VDOT will provide additional analysis on the using bond proceeds in comparison to additional revenue sources anticipated**

# Next Steps

- **Continued monitoring of federal guidance provided for IIJA Implementation, including opportunities for grant funding**
- **Items to be considered for future update to assumptions before adoption of FY 2023-2028 SYFP and SYIP**
  - **Inflationary impact on project estimates, immediate and future awards**
  - **Continued use of GARVEE Bonds in SYIP time period**
  - **Derive cost estimates for implementation of VTrans Strategic Actions and identify appropriate funding sources**
  - **Impact of 2022 General Assembly Session budgetary actions will need to be incorporated, if approved**
    - Proposed employee raises
      - 5% effective 6/10/2022 (FY 2023)
      - 5% effective 6/10/2023 (FY 2024)
    - Estimates to conduct evaluation of condition of city streets
    - Proposed investments in trails and other initiatives



COMMONWEALTH of VIRGINIA

Office of the

SECRETARY of TRANSPORTATION

# Appropriations Act Provisions

Nick Donohue

Deputy Secretary of Transportation

January 2022



# Revenue Sharing Program

- **Accelerates funding for previously selected projects to FY22-FY24 instead of FY25 and FY26**
  - **\$30M in FY22 for projects that can spend funds immediately**
  - **\$170M in FY23-24**
- **Shifts future Revenue Sharing Program awards to years 3 and 4 of the Six-Year Improvement Program**
  - **Projects under consideration this cycle will be awarded funding in FY25 and FY26 if General Assembly adopts recommendations**

# FY21 General Fund Surplus - \$115.8M

- **\$30M for improvements at the Spaceport to support new and existing customers**
- **\$25.8M for 3 trail initiatives**
- **\$20M for Air Terminal Interchange in Norfolk**
- **\$20M for the 64 GAP with priority for improvements that address the full 29-mile corridor**
- **\$10M for the Transportation Partnership Opportunity Fund to support VEDP's economic development efforts**
- **\$10M for address loss of wildlife habitat in Hampton Roads**



# Trail Initiative

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- **Provides \$233M to fully fund 3 regional multi-use trails**
  - **Eastern Shore Rail-to-Trail**
  - **Fall Line Trail**
  - **Shenandoah Rail-to-Trail**
- **Existing regional multi-use trails have demonstrated meaningful economic benefits**
- **This allocation is supported by study completed by OIPI at the direction of the General Assembly**

# New Federal Programs

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- **Board is required to develop a plan for allocation of additional federal bridge funds**
  - **Develop investment strategy based on previously adopted by Board strategy in 2019**
  - **Local bridges must be eligible for funding**
- **Board is required to develop a plan for allocation of electric vehicle charging infrastructure**
  - **Must consider designated EV charging corridors and consider opportunities to partner with the private sector**

# City Street Maintenance Payments

- **JLARC found that city street conditions are worse than VDOT's and recommended evaluation of the program**
- **VDOT is directed to review the following—**
  - **Condition of city streets**
  - **Formula used to distribute funds**
  - **Opportunities for efficiency through partnerships with VDOT**
  - **Recommendations, if any, to formula to distribute city street payments**