

Transportation Alternatives Trails Allocations to Meet Budget Bill (HB30 Chapter 2) Item 452 I

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FY23/24 Transportation Alternatives Program (TAP) Allocations to Regional Trails

Budget Bill (HB30 Chapter 2) Item 452 I – Requires \$14M from FY 2023/2024 Transportation Alternatives Program (TAP) be set aside for regional multi-use trails. Priority shall be given to new regional trails, projects to improve connectivity of existing trail networks, and geographic diversity in the use of such funds.

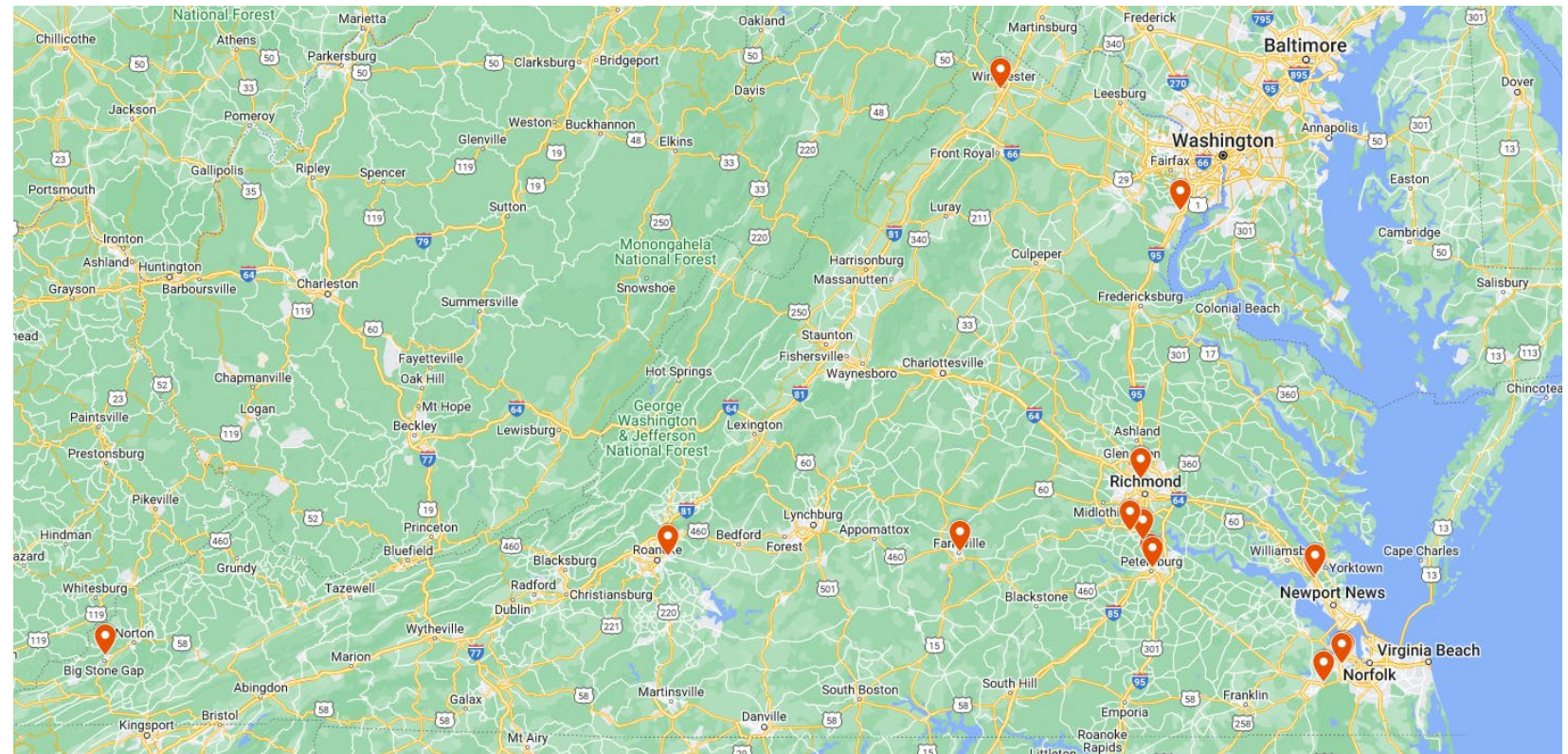
FY 23/24 TAP selection process provided \$11,790,740 in eligible trail projects, leaving \$2,209,260 for “future allocation” (as noted in September 2022 CTB Workshop Presentation)

FY23/24 Transportation Alternatives Program Review

Funded 16 Trail Projects during FY 23/24 Round

District (# of trail projects funded)

- Bristol (1)
- Hampton Roads (5)
- Lynchburg (1)
- NOVA (1)
- Richmond (6)
- Salem (1)
- Staunton (1)



Recommendation for Remaining \$2,209,740

Review of FY 23/24 TAP applications completed

Recommendation:

1. Fully fund those trail-eligible projects that received TAP funding in FY23/24 but were not fully funded:

- Henrico Lakeside Community Trails Phase 2 @ \$24,939
- Colonial Heights Appomattox Greenway Blvd Spur @ \$175,514
- Roanoke County Glade Creek Greenway @ \$126,042

2. Fund the next highest scoring trail projects within localities ready to utilize funding

- Meadow Creek Shared Use Path and Bridge – Charlottesville @ \$1,000,000
- Mason Neck Trail – Fairfax County @ \$800,000

TAP Funded Trail Projects with Additional Allocations

QUESTIONS