



COMMONWEALTH of VIRGINIA

Commonwealth Transportation Board

W. Sheppard Miller, III
Chairperson

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Agenda item # 9

RESOLUTION OF THE COMMONWEALTH TRANSPORTATION BOARD

December 6, 2022

MOTION

Made By: Mr. Kasprowicz, Seconded By: Ms. Sellers

Action: Motion Carried, Unanimously

Title: Addition of Projects to the Six-Year Improvement Program For Fiscal Years 2023-2028

WHEREAS, Section 33.2-214 (B) of the *Code of Virginia* requires the Commonwealth Transportation Board (Board) to adopt by July 1st of each year a Six-Year Improvement Program (Program) of anticipated projects and programs and that the Program shall be based on the most recent official revenue forecasts and a debt management policy; and

WHEREAS, the Board adopted the Six-Year Improvement Program of projects for Fiscal Years 2023-2028 on June 21, 2022; and

WHEREAS, on October 25, 2022, the Board approved a revision to the Program for Fiscal Years 2023-2028 to account for and include additional funds to existing programs based on actions in Chapters 1 and 2 of the 2022 Special Session I; and

WHEREAS, the projects shown in Appendix A were not included in the Fiscal Years 2023-2028 Program adopted by the Board on June 21, 2022; and

WHEREAS, the Board recognizes that the projects are appropriate for the efficient movement of people and freight and, therefore, for the common good of the Commonwealth.

NOW, THEREFORE, BE IT RESOLVED, by the Board, that the projects shown in Appendix A are added to the Six-Year Improvement Program of projects and programs for Fiscal Years 2023 through 2028 and are approved.

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CTB Decision Brief

Six-Year Improvement Program Additions for Fiscal Years 2023 - 2028

Issue: Each year the Commonwealth Transportation Board (CTB) must adopt a Six-Year Improvement Program (Program) and allocations in accordance with policy or statutory formula.

Facts: The CTB must adopt a Six-Year Improvement Program of anticipated projects and programs by July 1st of each year in accordance with Section 33.2-214 (B). The CTB adopted the FY 2023-2028 SYIP on June 21, 2022. The CTB added funds to existing programs in the Fiscal Years 2023-2028 SYIP based on actions in Chapters 1 and 2 of the 2022 Special Session I. The projects in the DRPT Appendix A were not in the final FY 2023-2028 SYIP adopted by the CTB.

Recommendations:

The Department of Rail and Public Transportation (DRPT) recommends addition of the projects in DRPT Appendix A to the Program for Fiscal Years 2023-2028.

Action Required by CTB: The CTB will be presented with a resolution for a formal vote to add the projects listed in DRPT Appendix A to the Program for FY 2023-2028.

Results, if Approved: If the resolution is approved, the projects listed in DRPT Appendix A will be added to the Program for FY 2023-2028.

Options: Approve, Deny, or Defer.

Public Comments/Reactions: None.

DRPT SYIP Project Additions for FY2023-FY2028 SYIP Appendix A

Row	Recipient District	Recipient Description	Project Description	Fund Source	State Funding Amount	Comments
1	Fredericksburg	FRED	MERIT Capital Program - One (1) Replacement Service Truck	MTTF Capital	\$ 12,800	Replacement of a transit service truck
2	Fredericksburg	FRED	MERIT Capital Program - One (1) Expansion Service Vehicle	MTTF Capital	\$ 5,600	Addition of one service vehicle for the FRED fleet
3	Fredericksburg	FRED	MERIT Capital Program - Misc. Shop Equipment	MTTF Capital	\$ 14,400	Includes fork lift, shop press, shop table, welding tools & supplies & shop sink
4	Salem	City of Radford	TRIP Regional Connectivity - Route 40/41 Expansion	MTTF TRIP	\$ 371,746	Service hour expansion for existing Route 40/41
5	Northern Virginia	Loudoun County	TRIP Regional Connectivity - Routes 251, 381, 320/321	MTTF TRIP	\$ 7,250,812	Implementation of new transit routes connecting to Silver Line metro stations
6	Richmond	Greater Richmond Transit Company	TRIP Regional Connectivity - Henrico, Chesterfield & New Kent Microtransit	MTTF TRIP	\$ 4,057,766	Implementation of new microtransit services connecting to GRTC trunk routes