



COMMONWEALTH of VIRGINIA

Commonwealth Transportation Board

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Agenda item # 8

RESOLUTION OF THE COMMONWEALTH TRANSPORTATION BOARD

January 12, 2022

MOTION

**Made By: Ms. Hynes Seconded By: Mr. Miller
Action: Motion carried, unanimously**

Title: Revenue Sharing Deallocation of Project Funds (Statewide)

WHEREAS, § 33.2-357 of the *Code of Virginia* (1950), as amended (“*Va. Code*”), prescribes that from funds made available by the General Assembly, the Commonwealth Transportation Board (“CTB”) may make an equivalent matching allocation to any locality for the improvement, construction, maintenance or reconstruction of the highway systems within such locality; and

WHEREAS, pursuant to § 33.2-357 of the *Va. Code*, “Any revenue-sharing funds for projects not initiated after two subsequent fiscal years of allocation may be reallocated at the discretion of the Board”; and

WHEREAS, § 33.2-357 of the *Va. Code* stipulates that the funds allocated by the CTB under this section “shall be distributed and administered in accordance with the revenue sharing program guidelines established by the Board”; and

WHEREAS, at its December 5, 2018 meeting, the CTB adopted its revision of the Revenue Sharing Program Policy and Guidelines, and the process for deallocation of revenue sharing program funds for projects not initiated after two subsequent fiscal years of the allocation is described within these guidelines; and

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WHEREAS, in accordance with the approved deallocation process, projects that meet the criteria for deallocation or are cancelled at the request of the locality, have been identified and affected localities have received written notification of the Virginia Department of Transportation's intent to remove the Revenue Sharing Program funds from identified projects for the purpose of reallocation by the CTB; and

WHEREAS, "Attachment A," which is made a part of this Resolution, lists all projects and respective Revenue Sharing Program funding to be deallocated and the funding amount indicated to be returned to the statewide Revenue Sharing account for distribution.

NOW, THEREFORE, BE IT RESOLVED, that the Commonwealth Transportation Board hereby approves the deallocation of funding from projects as set forth in the "Attachment A" listing.

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CTB Decision Brief

Revenue Sharing Deallocation of Project Funds (Statewide)

Issue: As stipulated in § 33.2-357 of the *Code of Virginia*, any projects having funds allocated under the revenue sharing program shall be initiated within two subsequent years of the allocation or those funds may be reallocated at the discretion of the Commonwealth Transportation Board (CTB). The Revenue Sharing Program Guidelines (Guidelines), as approved by the CTB, establish circumstances when project funds may be deallocated due to cancellation of projects, project inactivity, or surplus allocations on completed projects. Accordingly, the Virginia Department of Transportation (Department) has prepared a list of projects which meet deallocation/reallocation conditions set forth in § 33.2-357 and in the Guidelines and recommends that the funding previously allocated to these projects be deallocated by the CTB and made available in the Revenue Sharing account for reallocation statewide.

Facts: The deallocation process is described within the Revenue Sharing Program Guidelines, revised and adopted by the CTB at its December 5, 2018 meeting. In adherence with the process, the Department conducted a review of all revenue sharing projects that had no expenditures within the last twenty-four months, or had been completed for six months or more with a surplus balance. Projects meeting the deallocation criteria were identified, and a list of those projects was provided to each locality to offer input regarding the status of the project in order for the Department to determine if the funds should be retained or deallocated. Based on this input, the Department has prepared a final list of projects which are intended to have funding deallocated and made available for reallocation statewide, subject to the approval of the CTB.

Recommendation: The Department recommends that the allocations/funding shown on “Attachment A” be deallocated from the projects specified in Attachment A and returned to the statewide Revenue Sharing account so that they are available for reallocation.

Action Required by CTB: The *Code of Virginia* and the CTB’s Revenue Sharing Program Guidelines specify that the CTB shall approve the deallocation of identified funds that meet the criteria set forth in the deallocation process. A resolution is provided for a formal vote.

Result, if Approved: Seventy-five (75) projects, totaling \$14,120,929, identified on the “Attachment A” listing will have funds deallocated and returned to the statewide Revenue Sharing account rendering them available for reallocation at the discretion of the CTB.

Options: Approve, Deny, or Defer.

Public Comments/Reactions: None

Revenue Sharing Projects for Deallocation

"Attachment A"

District	Locality	Project Number	UPC	Scope of Work	Project Administered By	Deallocation Reason	State Match Amount to be Deallocated	Allocation Fiscal Year
Bristol	Tazewell Town	0061-158-R64	91446	Reconstruction w/o Added Capacity	Locality	complete	\$3,110	2010
		9999-158-R86	115610	Resurfacing	Locality	complete	\$100,212	2020
	Washington County	9999-095-097	116929	Reconstruction w/o Added Capacity	VDOT	cancelled	\$56,052	2025
	Wythe County	9999-098-R27	113170	Reconstruction w/o Added Capacity	VDOT	complete	\$7,453	2019
	Wytheville Town	0011-139-R45	107237	Resurfacing	Locality	complete	\$199,983	2016
Bristol District Summary		5 projects					\$366,810	
Culpeper	Albemarle County	0677-002-823	95114	Bridge Replacement w/o Added Capacity	VDOT	complete	\$242,272	2013
	Charlottesville City	U000-104-119	60233	New Construction Roadway	Locality	complete	\$500,000	2010
	Culpeper County	0784-023-226	67769	New Construction Roadway	VDOT	complete	\$553,285	2016
		0673-023-R73	113041	Resurfacing	VDOT	complete	\$4,757	2019
		0630-023-R74	113043	Resurfacing	VDOT	complete	\$1,528	2019
		0630-023-R75	113044	Resurfacing	VDOT	complete	\$434	2019
		0626-023-R76	113046	Resurfacing	VDOT	complete	\$1,571	2020
	Orange Town	U000-275-R37	112985	Resurfacing	Locality	complete	\$15,457	2019
	Culpeper District Summary		8 projects					\$1,319,304
Fredericksburg	Spotsylvania County	0620-088-182	51845	Reconstruction w/o Added Capacity	VDOT	complete	\$416,829	2011
		0606-088-622	100829	Bridge Replacement w/o Added Capacity	VDOT	complete	\$601,242	2016
	Stafford County	0711-089-P53	75919	Reconstruction w/o Added Capacity	Locality	complete	\$111,668	2015
		0627-089-583	91916	Relocation	Locality	complete	\$478,754	2016

District	Locality	Project Number	UPC	Scope of Work	Project Administered By	Deallocation Reason	State Match Amount to be Deallocated	Allocation Fiscal Year
	Stafford County	0608-089-R03	98170	Reconstruction w/o Added Capacity	Locality	complete	\$10,352	2019
		0001-089-R29	103082	Reconstruction w/o Added Capacity	Locality	complete	\$74,479	2016
Fredericksburg District Summary		6 projects					\$1,693,324	
Hampton Roads	Chesapeake City	0337-131-104	18591	Reconstruction w/o Added Capacity	Locality	complete	\$340,223	2016
		R001-131-R19	107351	Reconstruction w/o Added Capacity	Locality	complete	\$119,898	2016
	Hampton City	0152-114-102	83454	Reconstruction w/o Added Capacity	Locality	complete	\$79,276	2016
	Isle of Wight County	0603-046-R07	113200	Facilities for Pedestrians and Bicycles	Locality	complete	\$96,887	2019
	James City County	0615-047-169	50057	Reconstruction w/o Added Capacity	VDOT	complete	\$93,054	2008
	Newport News City	0060-121-R99	94832	Bridge Replacement w/o Added Capacity	Locality	complete	\$287,838	2016
		0143-121-R29	103027	New Construction Roadway	Locality	complete	\$397	2016
		U000-121-R07	108725	New Construction Roadway	Locality	cancelled	\$63,956	2022
	Southampton County	6058-087-E11	17728	Relocation	VDOT	complete	\$170,804	2006
	Suffolk City	0629-061-279	8327	Reconstruction w/o Added Capacity	VDOT	complete	\$175,000	2001
		U000-133-R86	107261	Facilities for Pedestrians and Bicycles	Locality	complete	\$300	2018
Hampton Roads District Summary		11 projects					\$1,427,633	
Lynchburg	Campbell County	9999-015-R11	113329	Reconstruction w/o Added Capacity	VDOT	complete	\$8,635	2019
		9999-015-R10	113330	Reconstruction w/o Added Capacity	VDOT	complete	\$17,809	2019
	Farmville Town	U000-144-R15	113287	Traffic Management/Engineering	Locality	complete	\$98,281	2019
	Lynchburg City	U000-118-259	106320	Reconstruction w/o Added Capacity	VDOT	complete	\$53,146	2014
	South Boston Town	U000-130-R21	113289	Reconstruction w/o Added Capacity	Locality	complete	\$24,404	2025
		U000-130-R22	113325	Reconstruction w/o Added Capacity	Locality	complete	\$44,864	2025
		7501-130-R24	117094	Other	Locality	not needed	\$25,716	2025

District	Locality	Project Number	UPC	Scope of Work	Project Administered By	Deallocation Reason	State Match Amount to be Deallocated	Allocation Fiscal Year	
	Danville City	U000-108-R22	113332	Reconstruction w/o Added Capacity	Locality	complete	\$174,002	2022	
Lynchburg District Summary		8 projects					\$446,857		
NOVA	Alexandria City	U000-100-R34	106967	Resurfacing	Locality	complete	\$248,192	2016	
	Herndon Town	U000-235-R72	115708	Resurfacing	Locality	complete	\$179,660	2020	
	Prince William County	0001-076-070	100426	Reconstruction w/o Added Capacity	Locality	complete	\$4,818,124	2016	
	Vienna Town	U000-153-R13	113219	Reconstruction w/o Added Capacity	Locality	complete	\$9,617	2020	
NOVA District Summary		5 projects					\$5,255,593		
Richmond	Amelia County	0666-004-R51	104199	Resurfacing	VDOT	complete	\$11,223	2014	
	Brunswick County	0732-012-R79	113298	Resurfacing	VDOT	complete	\$262	2020	
	Chesterfield County	0654-020-R82	108641	Reconstruction w/o Added Capacity	Locality	complete	\$263,540	2021	
		0651-020-R83	108644	Reconstruction w/o Added Capacity	Locality	complete	\$3,153	2019	
		0609-020-R37	113315	Facilities for Pedestrians and Bicycles	Locality	complete	\$197,221	2020	
	Colonial Heights City	U000-106-157	105690	Reconstruction w/o Added Capacity	Locality	complete	\$8,200	2018	
		U000-106-165	108646	Safety	Locality	complete	\$962	2017	
		U000-106	117707	Reconstruction w/o Added Capacity	Locality	complete	\$48,863	2018	
	Henrico County	9999-043-R82	108642	Facilities for Pedestrians and Bicycles	Locality	complete	\$58,224	2017	
		9999-043-R79	108696	Facilities for Pedestrians and Bicycles	Locality	complete	\$210,883	2026	
	Hopewell City	U000-116-R64	102928	Facilities for Pedestrians and Bicycles	Locality	complete	\$6,867	2016	
		0010-116-R84	107179	Safety	Locality	cancelled	\$29,427	2016	
		0156-116-R85	107180	Reconstruction w/o Added Capacity	Locality	complete	\$1,300	2016	
		9999-116-R94	108697	Reconstruction w/o Added Capacity	Locality	complete	\$24,728	2017	
		9999-116-R91	108708	Reconstruction w/o Added Capacity	Locality	complete	\$13,265	2017	
			9999-116-R97	108710	Reconstruction w/o Added Capacity	Locality	complete	\$20,955	2017

District	Locality	Project Number	UPC	Scope of Work	Project Administered By	Deallocation Reason	State Match Amount to be Deallocated	Allocation Fiscal Year
	Hopewell City	U000-116-R05	113283	Resurfacing	Locality	complete	\$124,002	2020
		U000-116-R07	113284	Reconstruction w/o Added Capacity	Locality	complete	\$238	2019
		U000-116-R08	113285	Reconstruction w/o Added Capacity	Locality	complete	\$2,251	2019
	Prince George County	0460-074-106	18997	Reconstruction w/o Added Capacity	VDOT	complete	\$138,000	2002
	Richmond City	U000-127-R06	102975	Utilities	Locality	complete	\$1,900	2013
		U000-127-R78	108703	Traffic Management/Engineering	Locality	complete	\$330	2017
	Richmond District Summary	22 projects					\$1,165,794	
Salem	Montgomery County	0658-060-R63	102763	Reconstruction w/o Added Capacity	Locality	complete	\$68,385	2013
		0639-060-R91	104245	Other	VDOT	complete	\$103,114	2015
		0685-060-R26	107297	Safety	Locality	complete	\$27	2019
	Pearisburg Town	U000-279-R28	115714	Resurfacing	Locality	complete	\$13,953	2020
	Roanoke City	U000-128-R34	114379	Mitigation of Water Pollution Due to Highway Runof	Locality	complete	\$11,509	2019
Salem	Roanoke County	0761-080-R01	108852	Reconstruction w/o Added Capacity	Locality	complete	\$17,177	2018
	Salem District Summary	6 projects					\$214,165	
Staunton	Frederick County	0011-034-R06	112936	Reconstruction w/o Added Capacity	VDOT	cancelled	\$850,500	2019
	Front Royal Town	U000-112-R53	103003	New Construction Roadway	Locality	complete	\$1,185,213	2017
	Rockingham County	0687-082-R01	105706	Reconstruction w/o Added Capacity	Locality	complete	\$183,672	2016
		EN15-082-102	107517	Facilities for Pedestrians and Bicycles	Locality	complete	\$12,064	2018
	Staunton District Summary	4 projects					\$2,231,449	
				75 projects			\$14,120,929	