



DEVELOPMENT AND DELIVERY RESULTS

Preliminary FY22 Data as of 7/6/2022



Contents

Project Development

- FY22 Project Development Results
- FY19-22 Trends

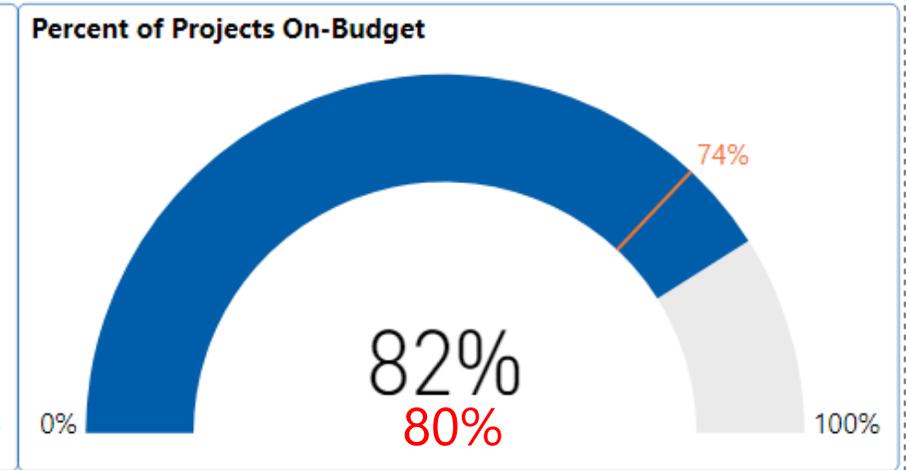
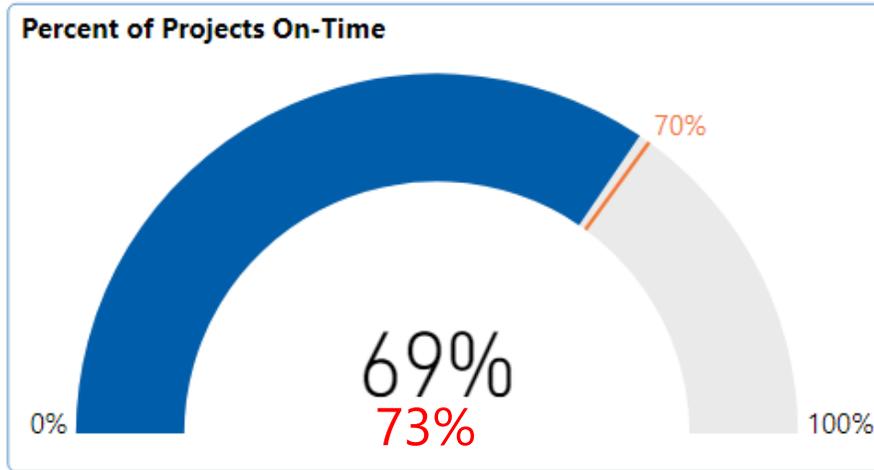
Project Delivery

- FY22 Project Delivery Results
- FY19-22 Trends

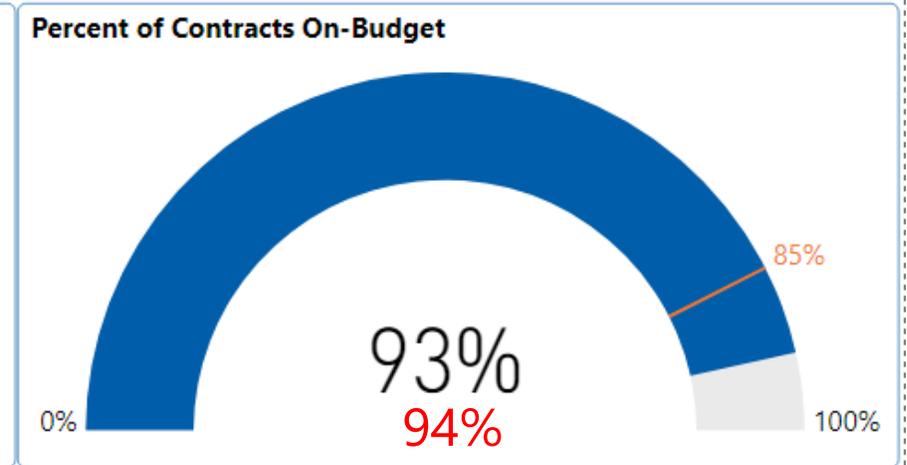
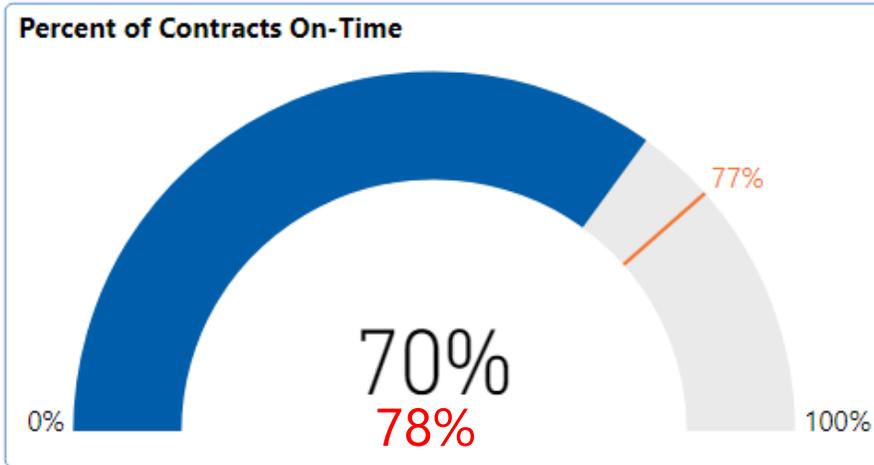
FY22 Statewide Results for Project Development and Delivery

(FY21 Results in **Red**)

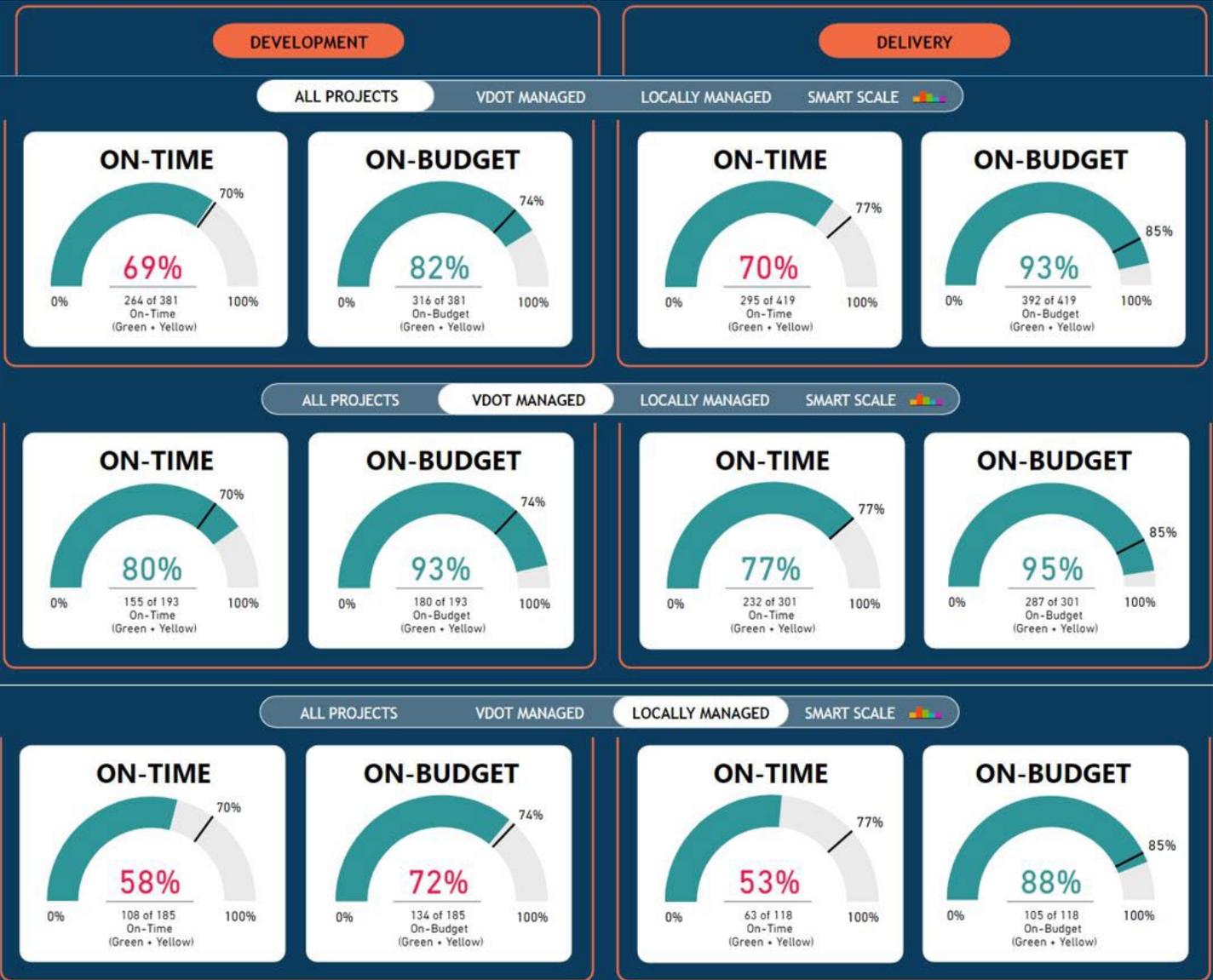
Project Development



Project Delivery



Statewide Results for FY22



All Projects

VDOT Projects

Local Projects

Project Development

FY22 Project Development

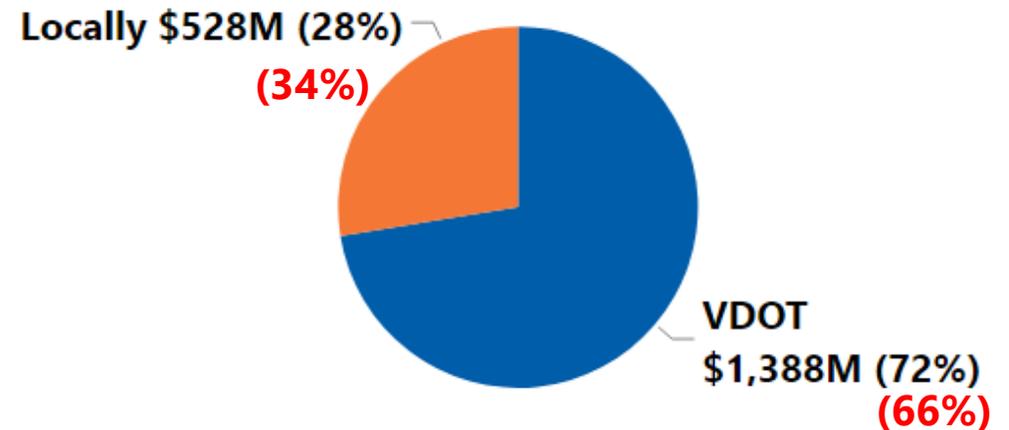
(FY21 Results in Red)

Administered By	Number of Projects	Total Budget
VDOT	193	\$1,388,454,170
Locally	185	\$527,838,617
Rail	2	\$520,000
Other	1	\$13,000,000
Total	381	\$1,929,812,787

Number of Projects by Administration



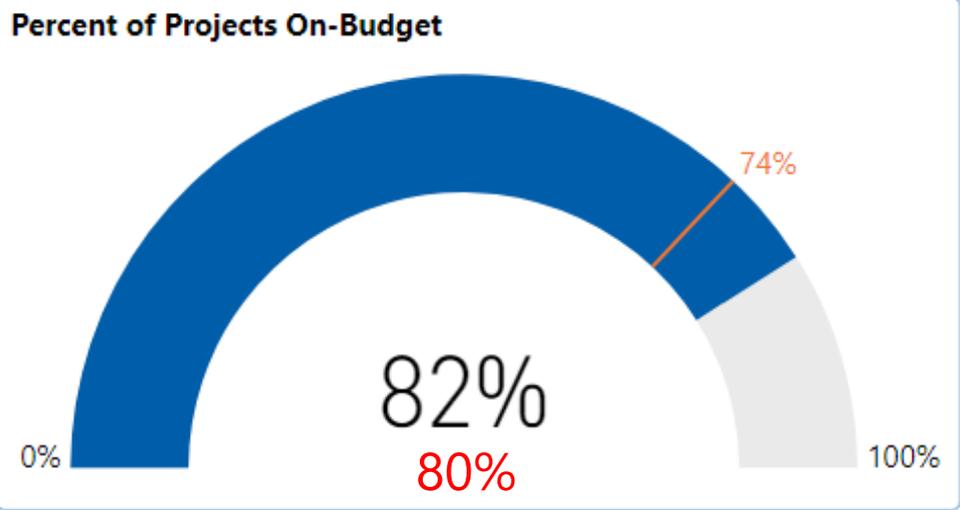
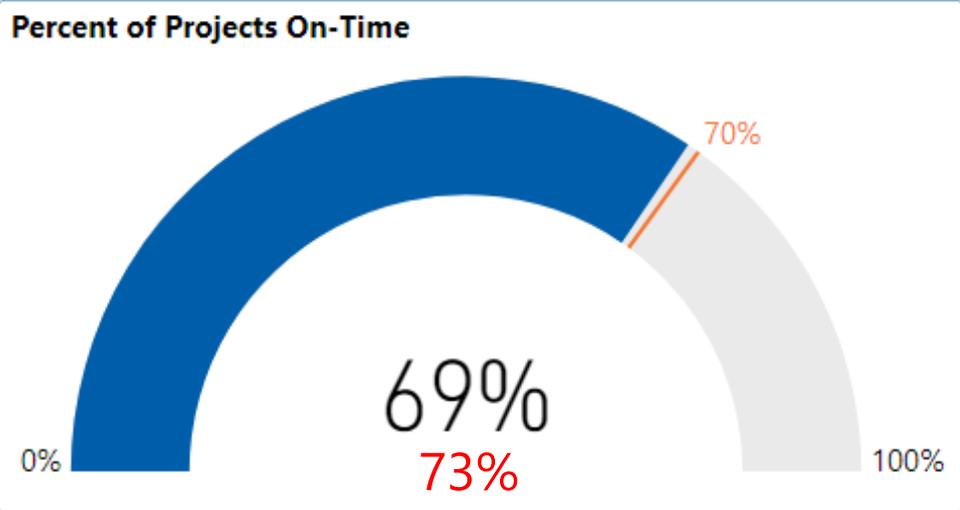
Budget Amounts by Administration



Statewide Results for FY22 Project Development

(FY21 Results in Red)

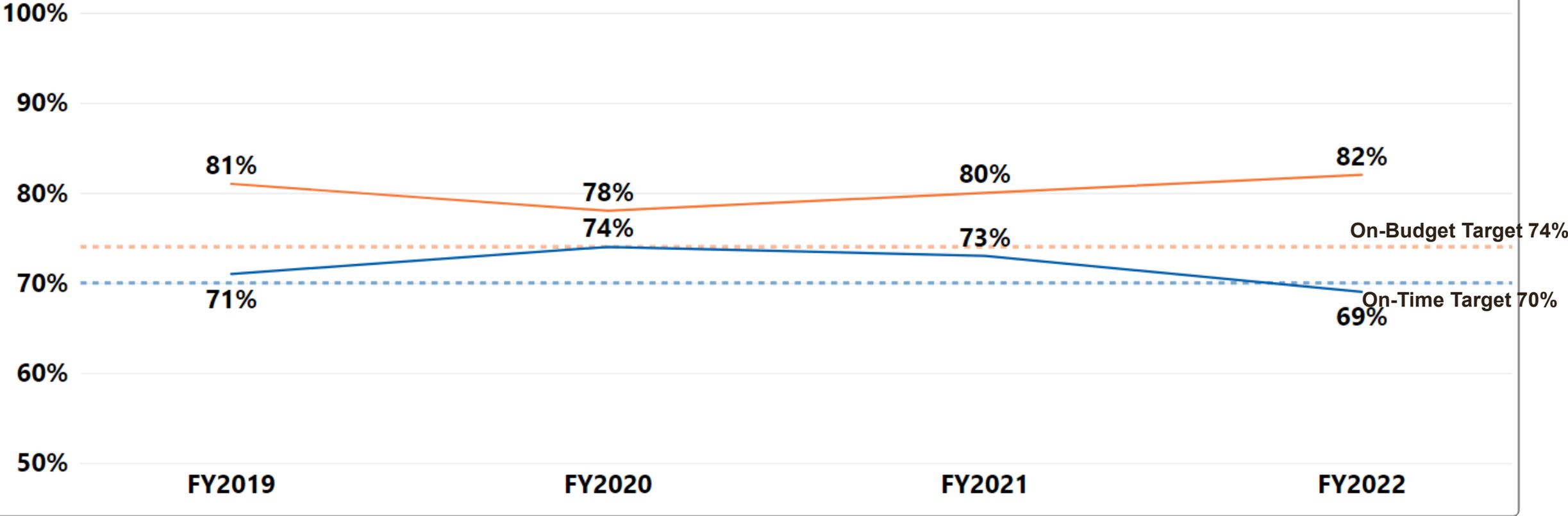
Project Development



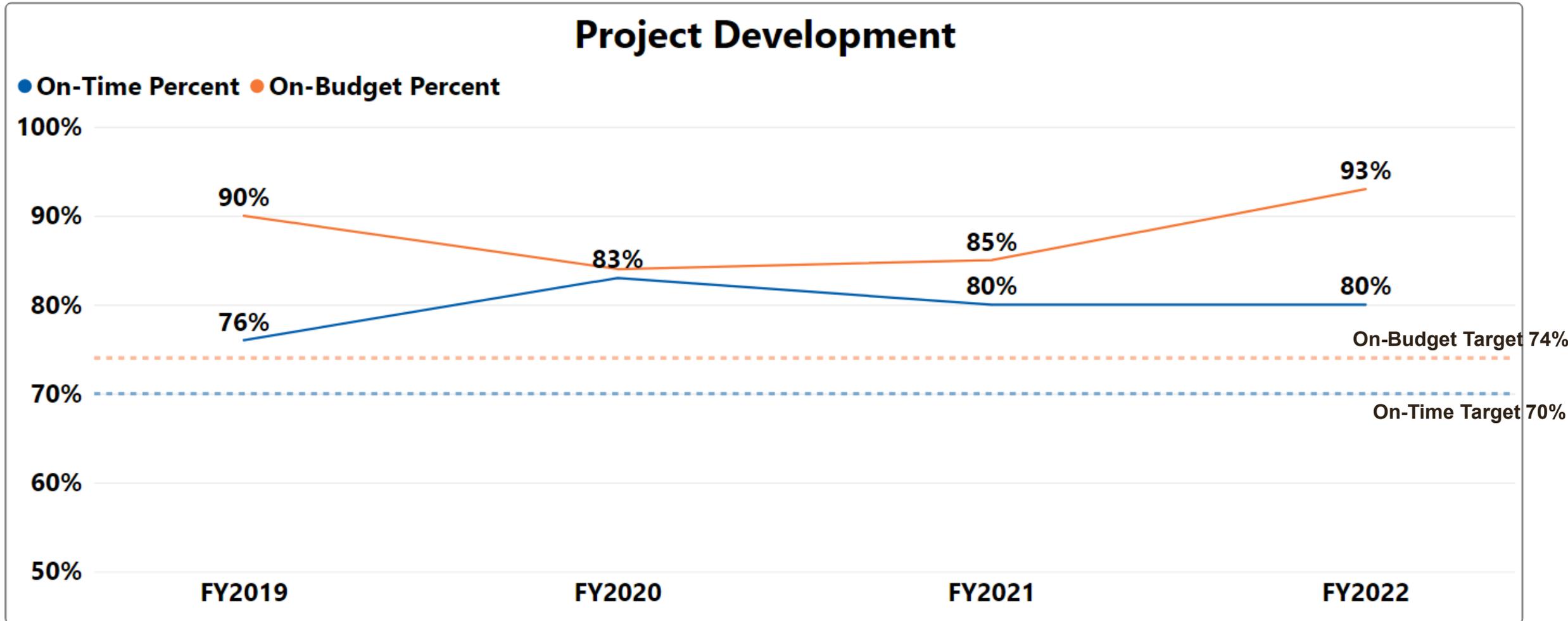
Statewide Program Development Performance Trends

Project Development

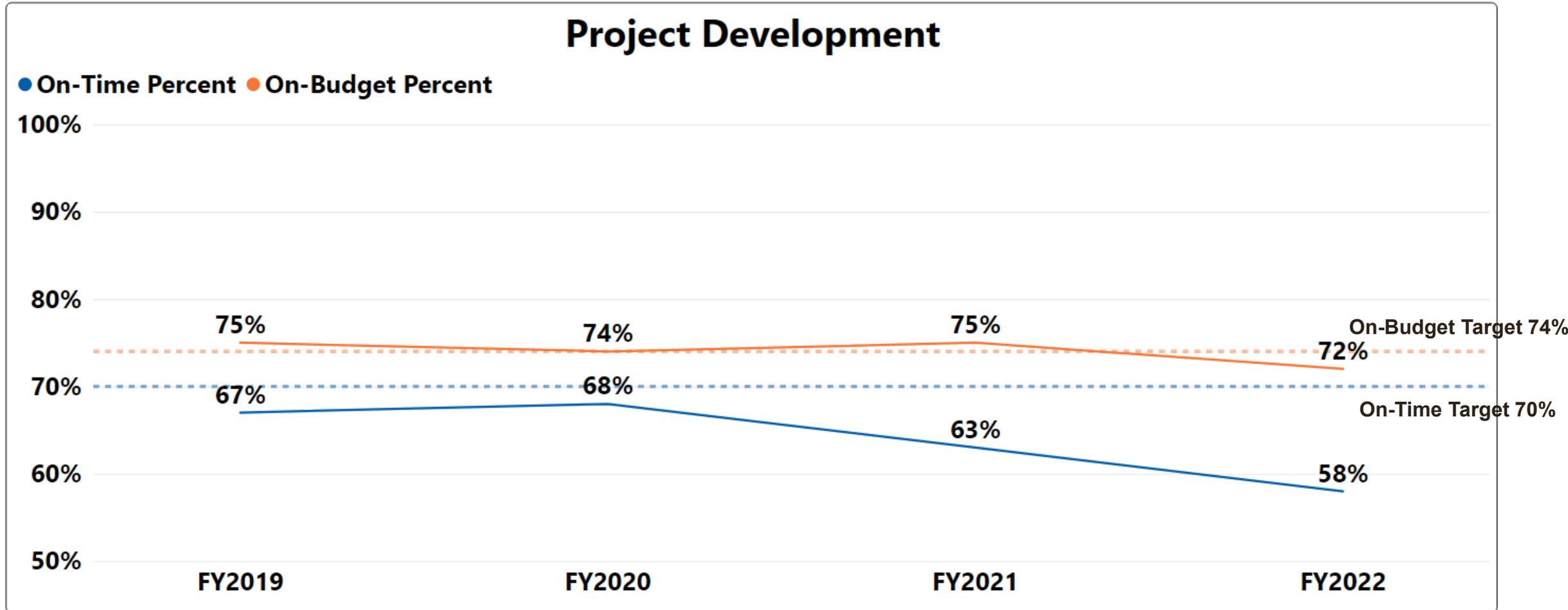
● On-Time Percent ● On-Budget Percent



VDOT Program Development Performance Trends



Local Program Development Performance Trends

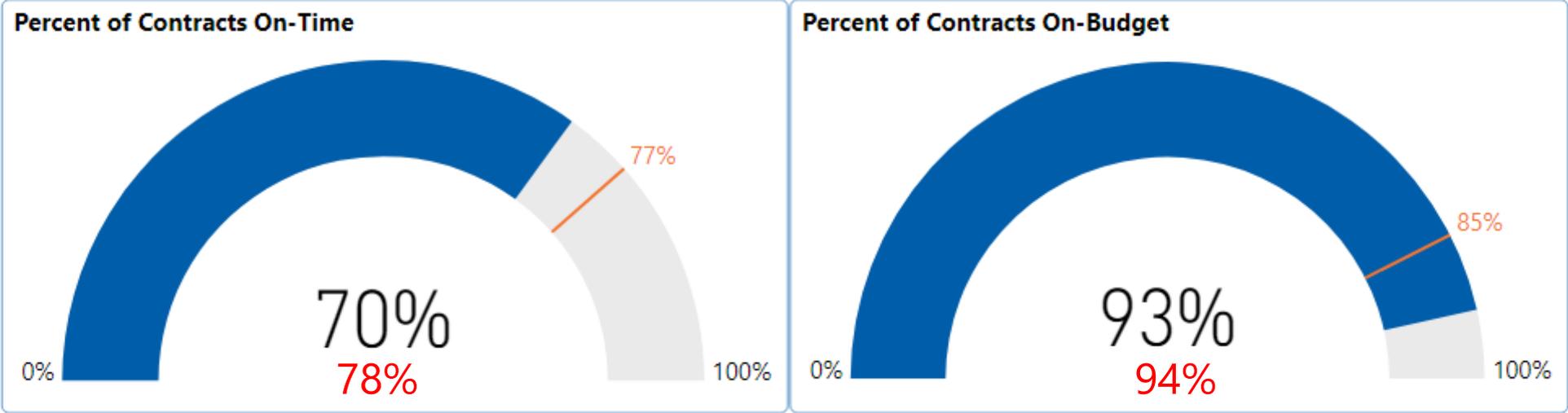


Project Delivery / Construction

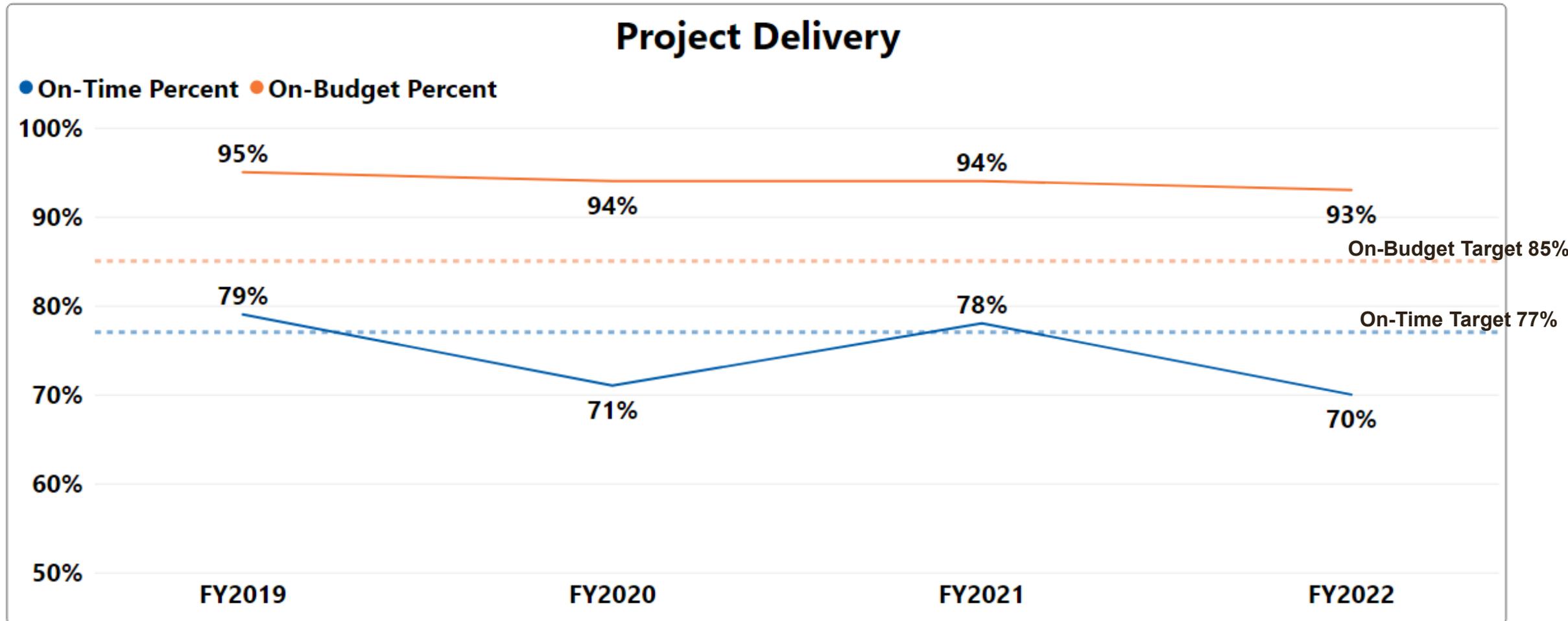
Statewide Results for FY22 Project Delivery

(FY21 Results in Red)

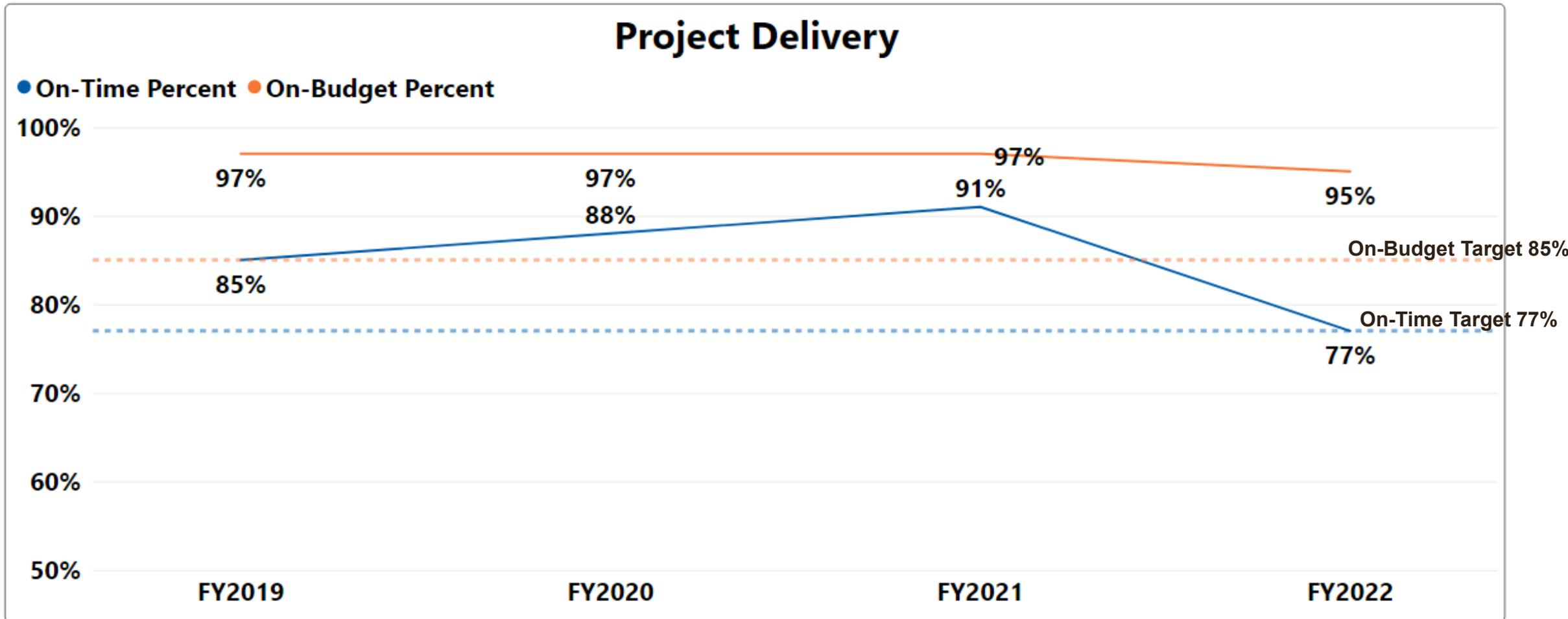
Project Delivery



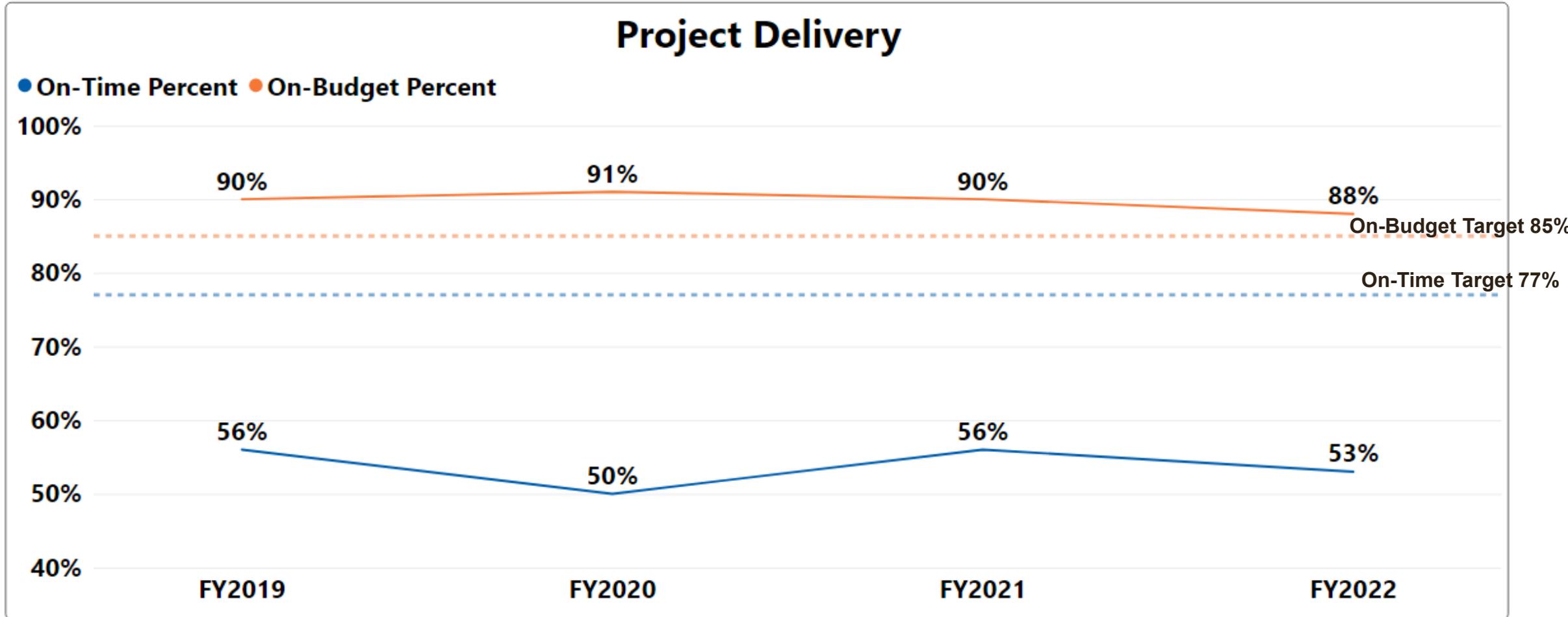
Statewide Program Delivery Performance Trends



VDOT Contract Delivery Trends



Local Contract Delivery Trends



NEXT STEPS