

# **FINAL FY 2023 – 2028 SIX-YEAR IMPROVEMENT PROGRAM**

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# Final FY 2023-2028 SYIP

	Proposed Final FY 2023-2028	Draft FY 2023-2028	Change
Highways*	<b>\$19.5 billion</b>	\$19.6 billion	-\$0.1 billion
Rail & Public Transp.	<b>\$6.3 billion</b>	\$6.3 billion-	\$0.0 billion
Total SYIP	<b>\$25.8 billion</b>	\$25.9 billion	-\$0.1 billion

\*Excludes debt service.

- Highway Construction Program (FY 2023 – 2028) \$19.5 billion
  - Additionally includes \$859.4 million in debt service
  - Provides funding to ~4,500 projects
  - Current program includes \$3.6 billion to be provided by others

# Key Changes Draft to Final

- **In-person Spring Public Meetings**
- **Reflected updates to federal funds**
  - Increase in Bridge Rehab Formula funds; programmed first two years to projects
  - Updated apportionment tables
  - Broke out new population categories (5-50K and 50-200K) where necessary
- **Eliminated Vulnerable Road Users directed allocation from all years**
  - Carve out from HSIP triggered when bike/ped fatalities > 15% of all deaths; determined annually
- **Shift of state funds for program reserves for M&O (VDOT and localities)**

# Highlights – Impact to Major Programs

Program	Update Cycle	Final FY2023-2028 Total	Revised FY2022-2027 Total	FY2022-2027 Total
State of Good Repair Program (SGR)	Annual	<b>\$2.2B</b>	\$2.2B	\$1.5B
Regional Surface Transportation Program (RSTP)	Annual	<b>\$837.0M</b>	\$814.8M	\$691.9M
Congestion Mitigation Air Quality (CMAQ)	Annual	<b>\$471.7M</b>	\$482.2M	\$434.2M
Unpaved Roads	Annual	<b>\$150.0M</b>	\$140.0M	\$125.0M
Innovation and Technology Transportation (ITTF)	Annual	<b>\$150.0M</b>	\$145.0M	\$130.0M
Construction District Grant (DGP) – including Supplemental Fuel Tax Revenue	Even FY's	<b>\$2.0B</b>	\$2.3B	\$2.0B
High Priority Projects (HPP)	Even FY's	<b>\$1.3B</b>	\$1.7B	\$1.3B

# Highlights – Impact to Major Programs

Program	Update Cycle	Final FY2023-2028 Total	Revised FY2022-2027 Total	FY2022-2027 Total
Interstate Operations and Enhancement Program (IOEP) – including I-81 Regional Fuels Tax	TBD	\$1.7B	\$1.7B	\$1.2B
Virginia Highway Safety Improvement Program (VHSIP)	Annual	\$748.1M	\$769.4M	\$460.0M
Special Structures	Annual	\$504.4M	\$475.6M	\$480.0M
Revenue Sharing (state match only)	Odd FY's	\$805.4M	\$845.5M	\$645.5M
Transportation Alternatives (TAP)	Odd FY's	\$228.0M	\$238.6M	\$136.3M

# Highlights – New Programs

Program	Final FY2023-2028 Total	Revised FY2022-2027 Total	FY2022-2027 Total
Carbon Reduction Program	\$205.0M	\$241.9M	\$0
PROTECT Program	\$233.1M	\$285.5M	\$0
Bridge Rehabilitation and Replacement	\$470.6M	\$536.8M	\$0
Vulnerable Road Users	\$0.0M	\$92.9M	\$0
Electric Vehicle Infrastructure	\$79.6M	\$106.4M	\$0

- Allocations for Carbon, PROTECT, and Electric Vehicle Infrastructure remain on balance entry accounts, less allocations approved in March for development of required plans/policies, pending further guidance from FHWA.

# Next Steps

- **Adopt Final FY2023-2028 SYIP**
- **Evaluate approved budget for necessary adjustments in coming months**
  - **Impact of locality maintenance payments**
  - **General Fund earmarks**
  - **Other Budget Actions**

