

SMART SCALE PROPOSED PROJECT CANCELLATION

BRAMBLETON AVE/TIDEWATER DR INTERSECTION IMPROVEMENTS (UPC 111017)

Commonwealth Transportation Board

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SMART SCALE Policy - Project Cancellation

SMART SCALE Policy on Project Cancellation, December 2021

- A project that has been selected for funding through either the High Priority Projects Program or Construction District Grant Program may be cancelled only by action of the Board

Project Information

Brambleton Ave/Tidewater Dr Intersection Improvements UPC 111017

- Submitted by City of Norfolk in Round 2 of SMART SCALE
 - Total Original Project Cost: \$645,500
 - Total SMART SCALE Request: \$645,500
 - Request funded with DGP funds
- Original Scope Included:
 - Addition of a southbound left turn lane creating a dual left-turn lane onto Brambleton Avenue.
- Project is locally administered and has not yet started

Project Location

Tidewater/Brambleton Intersection Improvement



Create dual left-turn lane on southbound Tidewater Dr.

- 350' of storage, 100' taper

Project Snapshot

| | Original Application |
|--------------------------|----------------------|
| Total \$ | \$0.6M |
| SMART SCALE \$ | \$0.6M (DGP) |
| Score | 302.3 |
| Funding Scenario | 1/25 |
| Expenditures | \$0K |
| Current Project Estimate | \$1.3M |

Change in Project Cost

What changed after Project Selection?

- Prior to project's initial start date it was determined that the project had a deficit of \$700,160
- The original estimate did not include costs associated with utility relocations or storm water management
- Reducing the scope also reduces the effectiveness of the solution without achieving significant cost savings

Recommendation for Action

- **Approve proposed project cancellation in July**

