



COMMONWEALTH of VIRGINIA

Commonwealth Transportation Board

W. Sheppard Miller, III
Chairperson

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Agenda item # 12

RESOLUTION OF THE COMMONWEALTH TRANSPORTATION BOARD

June 21, 2022

MOTION

Made By: Mr. Rucker Seconded By: Mr. Merrill

Action: Motion carried, unanimously

**Title: Revised FY22-27 Six-Year Improvement Program Transfers
For April 21, 2022 through May 20, 2022**

WHEREAS, Section 33.2-214(B) of the *Code of Virginia* requires the Commonwealth Transportation Board (Board) to adopt by July 1st of each year a Six-Year Improvement Program (Program) of anticipated projects and programs. After due consideration, the Board adopted a Final Fiscal Years 2022-2027 Program on June 23, 2021; and

WHEREAS, the Board adopted a Revised Fiscal Years 2022-2027 Program on January 12, 2022; and

WHEREAS, the Board authorized the Commissioner, or his designee, to make transfers of allocations programmed to projects in the approved Six-Year Improvement Program of projects and programs for Fiscal Years 2022 through 2027 to release funds no longer needed for the delivery of the projects and to provide additional allocations to support the delivery of eligible projects in the approved Six-Year Improvement Program of projects and programs for Fiscal Years 2022 through 2027 consistent with Commonwealth Transportation Board priorities for programming funds, federal/state eligibility requirements, and according to the following thresholds based on the recipient project; and

| Total Cost Estimate | Threshold |
|-----------------------------|--|
| <\$5 million | up to a 20% increase in total allocations |
| \$5 million to \$10 million | up to a \$1 million increase in total allocations |
| >\$10 million | up to a 10% increase in total allocations up to a maximum of \$5 million increase in total allocations |

WHEREAS, the Board directed that (a) the Commissioner shall notify the Board on a monthly basis should such transfers or allocations be made; and (b) the Commissioner shall bring requests for transfers of allocations exceeding the established thresholds to the Board on a monthly basis for its approval prior to taking any action to record or award such action; and

WHEREAS, the Board is being presented a list of the transfers exceeding the established thresholds attached to this resolution and agrees that the transfers are appropriate.

NOW THEREFORE, BE IT RESOLVED, by the Commonwealth Transportation Board, that the attached list of transfer requests exceeding the established thresholds is approved and the specified funds shall be transferred to the recipient project(s) as set forth in the attached list to meet the Board's statutory requirements and policy goals.

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CTB Decision Brief

Revised FY2022-2027 Six-Year Improvement Program Transfers For April 21, 2022 through May 20, 2022

Issue: Each year the Commonwealth Transportation Board (CTB) must adopt a Six-Year Improvement Program (Program) in accordance with statutes and federal regulations. Throughout the year, it may become necessary to transfer funds between projects to have allocations available to continue and/or initiate projects and programs adopted in the Program.

Facts: On January 12, 2022, the CTB granted authority to the Commissioner of Highways (Commissioner), or his designee, to make transfers of allocations programmed to projects in the Revised Six-Year Improvement Program of projects and programs for Fiscal Years 2022 through 2027 to release funds no longer needed for the delivery of the projects and to provide additional allocations to support the delivery of eligible projects in the approved Six-Year Improvement Program of projects and programs for Fiscal Years 2022 through 2027 consistent with Commonwealth Transportation Board priorities for programming funds, federal/state eligibility requirements, and according to the following thresholds based on the recipient project:

| Total Cost Estimate | Threshold |
|-----------------------------|--|
| <\$5 million | up to a 20% increase in total allocations |
| \$5 million to \$10 million | up to a \$1 million increase in total allocations |
| >\$10 million | up to a 10% increase in total allocations up to a maximum of \$5 million increase in total allocations |

In addition, the CTB resolved that the Commissioner should bring requests for transfers of allocations exceeding the established thresholds to the CTB on a monthly basis for its approval prior to taking any action to record or award such action.

The CTB will be presented with a resolution for formal vote to approve the transfer of funds exceeding the established thresholds. The list of transfers from April 21, 2022 through May 20, 2022 is attached.

Recommendations: VDOT recommends the approval of the transfers exceeding the established thresholds from donor projects to projects that meet the CTB's statutory requirements and policy goals.

Action Required by CTB: The CTB will be presented with a resolution for a formal vote to adopt changes to the Revised Program for Fiscal Years 2022– 2027 that include transfers of allocated funds exceeding the established thresholds from donor projects to projects that meet the CTB's statutory requirements and policy goals.

Result, if Approved: If approved, the funds will be transferred from the donor projects to projects that meet the CTB's statutory requirements and policy goals.

Options: Approve, Deny, or Defer.

Decision Brief

Revised FY22-27 Six-Year Improvement Program Transfers for April 21, 2022 through May 20, 2022

June 21, 2022

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Public Comments/Reactions: None

**Six-Year Improvement Program Allocation Transfer Threshold Report
Transfers Requiring CTB Approval**

| Row | Donor District | Donor Description | Donor UPC | Recipient District | Recipient Description | Recipient UPC | Fund Source | Transfer Amount | Total Allocation | Total Estimate | Transfer Percent | Comments |
|-----|-------------------|--|---------------------------------|--------------------|---|---------------|--|-----------------|------------------|----------------|------------------|--|
| 1 | Bristol | US Route 21 Rumble Stripe Initiative | 109513 | Bristol | INSTALL GUARDRAIL - ROUTE 82 RUSSELL CO | 117772 | Safety (statewide) (CF3100), Safety Soft Match (statewide) (CF3101) | 6,320 | 26,176 | 26,176 | 31.8% | Transfer of surplus funds recommended by District and Traffic Engineering Division from a completed project to a scheduled project. |
| 2 | Fredericksburg | VRE Commuter Rail Station in Spotsylvania | 93066 | Fredericksburg | RTE. 2092 - SECONDARY ACCESS NORTH OF ROUTE 606 | 111456 | Revenue Sharing Local Match (CNL201), Revenue Sharing State Match (CNS202) | 1,475,124 | 8,657,075 | 8,064,342 | 20.5% | Transfer of surplus funds recommended by District and Local Assistance Division from a completed project to fund a scheduled project. |
| 3 | Hampton Roads | EAST-WEST EXPRESSWAY - 4 LANES ON 6-LANE RIGHT OF WAY | 3812 | Hampton Roads | Suffolk Bypass ITS Improvements | 102994 | Hampton Roads (CNF702), State Match Non-Formula - Newport News (CNS273) | 367,309 | 2,240,509 | 2,240,509 | 20.2% | Transfer of surplus funds recommended by District and MPO from a completed project to an underway project. |
| 4 | Hampton Roads | HAMPTON ROADS DISTRICT REGIONAL STP (RSTP) BALANCE ENTRY, Drainage Ponds @ I-264 & Frederick Blvd, EAST-WEST EXPRESSWAY - 4 LANES ON 6-LANE RIGHT OF WAY, RTE 190 - 6 LANES, RTE 258 - ADD LEFT AND RIGHT TURN LANES AT RTE. 620 | 70715, 97725, 3812, 12542, 3812 | Hampton Roads | Port of Virginia - ITS Masterplan for Hampton Roads | 109409 | Federal STP Regional - Chesapeake (CNF273), Federal STP Regional - Hampton Roads (CNF273), Hampton Roads (CNF702), RSTP - Access : Hampton Roads MPO (CNF273), RSTP - Urban : Hampton Roads MPO (CNF273), RSTP Match - Primary : Hampton Roads MPO (CNS273), RSTP Match : Hampton Roads (CS2M31), State Match Non-Formula - Chesapeake (CNS273), State Match Non-Formula - Hampton Roads (CNS273), State Match Non-Formula - Hampton Roads Newport News (CNS273) | 199,883 | 349,883 | 349,883 | >100% | Transfer of surplus funds recommended by District and MPO from the District RSTP Balance Entry line item and a completed project to an underway project. |
| 5 | Northern Virginia | HILLSBORO GAPWAY SHARED-USE PATH | 111405 | Northern Virginia | STONY POINT-HIGHWATER TRAIL PROJECT | 113606 | Local Funds for Enhancement Projects (NPL206), TAP Statewide (CF6100) | 311,332 | 1,142,582 | 1,142,582 | 37.5% | Transfer of surplus funds recommended by District and Local Assistance Division from an underway project to a scheduled project. |

**Six-Year Improvement Program Allocation Transfer Threshold Report
Transfers Not Requiring CTB Approval**

| Row | Donor District | Donor Description | Donor UPC | Recipient District | Recipient Description | Recipient UPC | Fund Source | Transfer Amount | Total Allocation | Total Estimate | Transfer Percent | Comments |
|-----|----------------|---|--------------|--------------------|--|---------------|---|-----------------|------------------|----------------|------------------|---|
| A | Bristol | #SGR Bristol - Local SGR Bridge - Balance Entry | T9534 | Bristol | #SGR19LB - 2nd St RT 67 Clinch Rv Richland VA 1804 Fed 22469 | 113932 | SGR - State (SS0100) | 91,168 | 1,741,168 | 1,650,000 | 5.5% | Transfer of surplus funds recommended by District and Structure and Bridge Division from the District SGR Local Bridge Balance Entry line item to fund an award. |
| B | Bristol | US Route 21 Rumble Stripe Initiative | 109513 | Bristol | ROUTE 82 - ADD LEFT TURN LANE | 117769 | Safety (statewide) (CF3100), Safety Soft Match (statewide) (CF3101) | 18,080 | 154,228 | 154,228 | 13.3% | Transfer of surplus funds recommended by District and Traffic Engineering Division from a completed project to a scheduled project. |
| C | Statewide | PRIMARY EXTENSIONS PROGRAM | T15494 | Bristol | #SGR22LP - 4th Street - Primary Extension Paving | 119380 | CTB Formula - Paving for Primary Extensions (CS0170) | 22,246 | 135,752 | 113,506 | 19.6% | Transfer of surplus funds recommended by District and Local Assistance Division from the Statewide Primary Extension Balance Entry line item to fund an award. |
| D | Statewide | STATEWIDE RAIL SAFETY BALANCE ENTRY | 70704 | Culpeper | Rt.669-Upg. Flashing Lights & Gates w CWT and PED Gates | 112875 | Rail Highway Crossings (CF4100), Rail Highway Crossings Soft Match (CF4101) | 24,280 | 419,280 | 419,280 | 6.1% | Transfer of surplus funds recommended by District and Traffic Engineering Division from the Statewide Rail Safety Balance Entry line item to a scheduled project. |
| E | Statewide | STATEWIDE RAIL SAFETY BALANCE ENTRY | 70704 | Culpeper | Rt. 691-Upgrade Flashing Lights & Gates & Add CWT Predictors | 115101 | Rail Highway Crossings (CF4100), Rail Highway Crossings Soft Match (CF4101) | 17,536 | 302,536 | 302,535 | 6.2% | Transfer of surplus funds recommended by District and Traffic Engineering Division from the Statewide Rail Safety Balance Entry line item to a scheduled project. |
| F | Hampton Roads | HAMPTON ROADS DISTRICT REGIONAL STP (RSTP) BALANCE ENTRY, RTE 258 - ADD LEFT AND RIGHT TURN LANES AT RTE. 620 | 70715, 58297 | Hampton Roads | Elbow Road Phase 2B | 15828 | Federal STP Regional - Chesapeake (CNF273), RSTP - Access : Hampton Roads MPO (CNF273), RSTP - Interstate : Hampton Roads MPO (CNF273), RSTP : Hampton Roads (CF2M30), RSTP Match - Access : Hampton Roads MPO (CNS273), RSTP Match - Interstate : Hampton Roads MPO (CNS273), RSTP Match : Hampton Roads (CS2M31), State Match Non-Formula - Chesapeake (CNS273) | 550,492 | 51,324,959 | 51,283,300 | 1.1% | Transfer of surplus funds recommended by District and MPO from the District RSTP Balance Entry line item and a completed project to fund a scheduled project. |
| G | Statewide | STATEWIDE SYIP UPDATE BALANCE ENTRY | T1179 | Hampton Roads | Bridge Replacement Rte 601 over Diascund Creek, Fed ID 10516 | 98823 | CTB Formula - Bridge State (CS0110), STP BROS (CF2210), STP BROS Soft Match (CF2211) | 994,024 | 6,154,858 | 6,154,858 | 19.3% | Transfer of surplus funds recommended by District and Structure & Bridge Division from the Statewide SYIP Balance Entry line item to fund a scheduled project. |

**Six-Year Improvement Program Allocation Transfer Threshold Report
Transfers Not Requiring CTB Approval**

| Row | Donor District | Donor Description | Donor UPC | Recipient District | Recipient Description | Recipient UPC | Fund Source | Transfer Amount | Total Allocation | Total Estimate | Transfer Percent | Comments |
|-----|-------------------|--|----------------|--------------------|--|---------------|--|-----------------|------------------|----------------|------------------|--|
| H | Hampton Roads | HAMPTON ROADS DISTRICT REGIONAL STP (RSTP) BALANCE ENTRY, WATA Facility Construction | 70715, T11932 | Hampton Roads | WATA Facility Construction | T11932 | Federal STP Regional - Chesapeake (CNF273), Federal STP Regional - Suffolk (CNF273), Federal STP Regional - York (CNF273), Hampton Roads (CNF702), RSTP - Access : Hampton Roads MPO (CNF273), RSTP - DRPT : Hampton Roads MPO (NPF273), RSTP Federal STP Regional (No Post), RSTP Match - DRPT : Hampton Roads MPO (NPS273), RSTP Urban Federal - NOPOST (NOP702), State Match Non-Formula - Chesapeake (CNS273), State Match Non-Formula - Suffolk (CNS273), State Match Non-Formula - York (CNS273) | 500,000 | 11,626,800 | 9,000,000 | 4.5% | Transfer of surplus funds recommended by District and MPO from the District RSTP Balance Entry line item and a scheduled project to fund a scheduled project. |
| I | Lynchburg | PHASE I - BUS 58 - RECONSTRUCTION (AUDUBON TO ARNETT), PHASE II - BUS 58 - RECONSTRUCTION (ARNETT TO LOCUST) | 113247, 113331 | Lynchburg | #REVSH20 - AUDUBON DRIVE - PEDESTRIAN IMPROVEMENTS | 113288 | Revenue Sharing Local Match (NPL201), Revenue Sharing State Match (CNS202) | 108,426 | 1,031,595 | 1,031,595 | 11.7% | Transfer of surplus funds recommended by District and Local Assistance Division from completed projects to fund an underway project. |
| J | Northern Virginia | #SGR Northern Virginia-VDOT SGR Bridge-Balance Entry | T13917 | Northern Virginia | #SGR18VB-PIGGOTT BOTTOM RD OVER BR OF CATOCTIN CR - Fed11305 | 111689 | SGR Bridge State (SSB700) | 259,325 | 2,298,761 | 2,298,761 | 12.7% | Transfer of surplus funds recommended by District and Structure & Bridge Division from the District SGR VDOT Bridge Balance Entry line item to fund a scheduled project. |
| K | Northern Virginia | HILLSBORO GAPWAY SHARED-USE PATH | 111405 | Northern Virginia | HILLSBORO GAVER MILL SHARED-USE PATH | 113635 | Local Funds for Enhancement Projects (NPL206), TAP Statewide (CF6100) | 97,443 | 679,346 | 679,346 | 16.7% | Transfer of surplus funds recommended by District and Local Assistance Division from an underway project to a scheduled project. |
| L | Statewide | STATEWIDE HIGHWAY SAFETY BALANCE ENTRY | 70700 | Richmond | RTE 250 - CONSTRUCT ROUNDABOUT | 107081 | Safety (statewide) (CF3100), Safety Soft Match (statewide) (CF3101) | 19,467 | 3,416,249 | 3,416,250 | 0.6% | Transfer of surplus funds recommended by District and Traffic Engineering Division from the Statewide Highway Safety Balance Entry line item fund a scheduled project. |
| M | Statewide | STATEWIDE HPP DEALLOCATION BALANCE ENTRY | T21770 | Richmond | #HB2.FY17 SB I95 Belvidere St Interchange Safety Improvement | 109320 | HPP - NHPP (HF1100), HPP - NHPP Soft Match (HF1101), HPP: Nat. Freight Pgm - Federal (HF1150), HPP: Nat. Freight Pgm - Soft Match (HF1151) | 816,048 | 11,045,291 | 10,008,678 | 8.0% | Transfer of surplus funds recommended by District from the Statewide HPP Balance Entry line item to fund an award. |
| N | Richmond | #SGR Richmond - VDOT SGR Bridge - Balance Entry | T13914 | Richmond | #SGR18VB - BRIDGE REHAB RT 657 OVER I-95 | 111297 | SGR Bridge State (SSB700) | 37,486 | 6,037,486 | 6,296,398 | 0.6% | Transfer of surplus funds recommended by District and Structure & Bridge Division from the District SGR VDOT Bridge Balance Entry line item to fund an award. |

**Six-Year Improvement Program Allocation Transfer Threshold Report
Transfers Not Requiring CTB Approval**

| Row | Donor District | Donor Description | Donor UPC | Recipient District | Recipient Description | Recipient UPC | Fund Source | Transfer Amount | Total Allocation | Total Estimate | Transfer Percent | Comments |
|-----|---------------------|--|---------------|--------------------|--|---------------|---|-----------------|------------------|----------------|------------------|---|
| O | Statewide | PRIMARY EXTENSIONS PROGRAM | T15494 | Richmond | #SGR21LP - City of Hopewell Oaklawn Bvd | 118477 | CTB Formula - Paving for Primary Extensions (CS0170) | 49,412 | 382,077 | 332,665 | 14.9% | Transfer of surplus funds recommended by District and Local Assistance Division from the Statewide Primary Extension Balance Entry line item to an award. |
| P | Statewide | PRIMARY EXTENSIONS PROGRAM | T15494 | Richmond | #SGR22LP - 1153 E. WYTHE ST | 118888 | CTB Formula - Paving for Primary Extensions (CS0170) | 7,295 | 458,248 | 450,953 | 1.6% | Transfer of surplus funds recommended by District and Local Assistance Division from the Statewide Primary Extension Balance Entry line item to fund an award. |
| Q | Culpeper, Statewide | STATEWIDE TAP BALANCE ENTRY- UNALLOCATED; Rugby Avenue Shared Use Path | 70466, 111393 | Salem | Dick and Willie Passage, Phase 6A | 107519 | Local Funds for Enhancement Projects (NPL206), Local Match (NPL201), Project Contributions - Misc, TAP <5K (CF6700), TAP Statewide (CF6100) | 52,499 | 2,189,750 | 2,189,750 | 2.5% | Transfer of surplus funds recommended by District and Local Assistance Division from the Statewide TAP Balance Entry line item and a scheduled project to fund a scheduled project. |
| R | Salem | SALEM DGP DEALLOCATION BALANCE ENTRY | T21767 | Salem | #SMART18 - Safety Improvements to Rte 670 & Rte 834 | 111364 | DGP - State (GS0100) | 668,429 | 5,098,709 | 4,697,714 | 15.1% | Transfer of surplus funds recommended by District from the District DGP Deallocation Balance Entry line item to fund an award. |
| S | Statewide | STATEWIDE HIGHWAY SAFETY BALANCE ENTRY | 70700 | Salem | FY 21 Unsignalized Intersections | 117213 | Safety (statewide) (CF3100), Safety Soft Match (statewide) (CF3101) | 3,298 | 62,574 | 62,574 | 5.6% | Transfer of surplus funds recommended by District and Traffic Engineering Division from the Statewide Highway Safety Balance Entry line item to a completed project. |
| T | Statewide | STATEWIDE HPP DEALLOCATION BALANCE ENTRY | T21770 | Staunton | #SMART18 - (St) I-81 EXIT 300 SOUTHBOUND ACCEL LANE EXT. | 111054 | HPP - State (HS0100) | 750,741 | 9,286,037 | 9,395,200 | 8.8% | Transfer of surplus funds recommended by District from the Statewide HPP Balance Entry line item to fund an award. |
| U | Statewide | STATEWIDE RAIL SAFETY BALANCE ENTRY | 70704 | Statewide | Strategic Highway Rail Safety Action Plan - PE Only | 118759 | Rail Highway Crossings (CF4100), Rail Highway Crossings Soft Match (CF4101) | 3,654 | 303,654 | 303,654 | 1.2% | Transfer of surplus funds recommended by District and Traffic Engineering Division from the Statewide Rail Safety Balance Entry line item to an underway project. |