



# COMMONWEALTH of VIRGINIA

## Commonwealth Transportation Board

W. Sheppard Miller, III  
Chairperson

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*Agenda item # 3*

### RESOLUTION OF THE COMMONWEALTH TRANSPORTATION BOARD March 15, 2022

#### MOTION

**Made By:** Mr. Rucker **Seconded By:** Ms. Hynes  
**Action:** Motion carried, unanimously

#### **Title: Revised FY22-27 Six-Year Improvement Program Transfers For January 22, 2022 through February 18, 2022**

**WHEREAS**, Section 33.2-214(B) of the *Code of Virginia* requires the Commonwealth Transportation Board (Board) to adopt by July 1<sup>st</sup> of each year a Six-Year Improvement Program (Program) of anticipated projects and programs. After due consideration, the Board adopted a Final Fiscal Years 2022-2027 Program on June 23, 2021; and

**WHEREAS**, the Board adopted a Revised Fiscal Years 2022-2027 Program on January 12, 2022; and

**WHEREAS**, the Board authorized the Commissioner, or his designee, to make transfers of allocations programmed to projects in the approved Six-Year Improvement Program of projects and programs for Fiscal Years 2022 through 2027 to release funds no longer needed for the delivery of the projects and to provide additional allocations to support the delivery of eligible projects in the approved Six-Year Improvement Program of projects and programs for Fiscal Years 2022 through 2027 consistent with Commonwealth Transportation Board priorities for programming funds, federal/state eligibility requirements, and according to the following thresholds based on the recipient project; and

<b>Total Cost Estimate</b>	<b>Threshold</b>
<\$5 million	up to a 20% increase in total allocations
\$5 million to \$10 million	up to a \$1 million increase in total allocations
>\$10 million	up to a 10% increase in total allocations up to a maximum of \$5 million increase in total allocations

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**WHEREAS**, the Board directed that (a) the Commissioner shall notify the Board on a monthly basis should such transfers or allocations be made; and (b) the Commissioner shall bring requests for transfers of allocations exceeding the established thresholds to the Board on a monthly basis for its approval prior to taking any action to record or award such action; and

**WHEREAS**, the Board is being presented a list of the transfers exceeding the established thresholds attached to this resolution and agrees that the transfers are appropriate.

**NOW THEREFORE, BE IT RESOLVED**, by the Commonwealth Transportation Board, that the attached list of transfer requests exceeding the established thresholds is approved and the specified funds shall be transferred to the recipient project(s) as set forth in the attached list to meet the Board's statutory requirements and policy goals.

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## CTB Decision Brief

### Revised FY2022-2027 Six-Year Improvement Program Transfers For January 22, 2022 through February 18, 2022

**Issue:** Each year the Commonwealth Transportation Board (CTB) must adopt a Six-Year Improvement Program (Program) in accordance with statutes and federal regulations. Throughout the year, it may become necessary to transfer funds between projects to have allocations available to continue and/or initiate projects and programs adopted in the Program.

**Facts:** On June 23, 2021, the CTB granted authority to the Commissioner of Highways (Commissioner), or his designee, to make transfers of allocations programmed to projects in the approved Six-Year Improvement Program of projects and programs for Fiscal Years 2022 through 2027 to release funds no longer needed for the delivery of the projects and to provide additional allocations to support the delivery of eligible projects in the approved Six-Year Improvement Program of projects and programs for Fiscal Years 2022 through 2027 consistent with Commonwealth Transportation Board priorities for programming funds, federal/state eligibility requirements, and according to the following thresholds based on the recipient project: On January 12, 2022, the CTB adopted a Revised FY22-27 Six-Year Improvement Program;

<b>Total Cost Estimate</b>	<b>Threshold</b>
<\$5 million	up to a 20% increase in total allocations
\$5 million to \$10 million	up to a \$1 million increase in total allocations
>\$10 million	up to a 10% increase in total allocations up to a maximum of \$5 million increase in total allocations

In addition, the CTB resolved that the Commissioner should bring requests for transfers of allocations exceeding the established thresholds to the CTB on a monthly basis for its approval prior to taking any action to record or award such action.

The CTB will be presented with a resolution for formal vote to approve the transfer of funds exceeding the established thresholds. The list of transfers from January 22, 2022 through February 18, 2022 is attached.

**Recommendations:** VDOT recommends the approval of the transfers exceeding the established thresholds from donor projects to projects that meet the CTB's statutory requirements and policy goals.

**Action Required by CTB:** The CTB will be presented with a resolution for a formal vote to adopt changes to the Revised Program for Fiscal Years 2022– 2027 that include transfers of allocated funds exceeding the established thresholds from donor projects to projects that meet the CTB's statutory requirements and policy goals.

**Result, if Approved:** If approved, the funds will be transferred from the donor projects to projects that meet the CTB's statutory requirements and policy goals.

**Options:** Approve, Deny, or Defer.

**Public Comments/Reactions:** None

**Six-Year Improvement Program Allocation Transfer Threshold Report  
Transfers Requiring CTB Approval**

NEW	Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
	A	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Bristol	EDGE LINE RUMBLE STRIPS - BRISTOL DISTRICT WIDE	116648	VA Safety HSIP - Federal (CF3HS0), VA Safety HSIP - Softmatch (CF3HS1)	\$984,498	\$2,103,708	\$3,047,897	88.0%	Transfer of surplus funds recommended by District and Traffic Engineering Division from the Statewide Safety Balance Entry line item to a scheduled project.
	B	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Fredericksburg	DISTRICT-WIDE SYSTEMIC RUMBLE STRIPS (FY23 THRU FY25)	116590	Open Container Funds - Statewide (CNF221), VA Safety HSIP - Federal (CF3HS0), VA Safety HSIP - Softmatch (CF3HS1)	\$2,425,007	\$5,211,709	\$5,211,709	87.0%	Transfer of surplus funds recommended by District and Traffic Engineering Division from the Statewide Safety Balance Entry line item to a scheduled project.
Yes	C	Fredericksburg	FREDERICKSBURG DISTRICT REGIONAL STP (RSTP) BALANCE ENTRY, REGIONALLY SIGNIFICANT PROJECTS STUDY	70713, 113914	Fredericksburg	FAMPO Intraregional East-West Mobility Study, Phase II	120792	Fredericksburg HIP > 200k Federal FY21 (CFMA90), Fredericksburg HIP > 200k State Match FY21 (CSMA91), Fredericksburg HIP-CRSSA - Federal (CFCA90)	\$261,250	\$261,250	\$261,250	100.0%	Transfer of surplus funds recommended by District and MPO from the District RSTP Balance Entry line item and District Study Balance Entry line item to a scheduled project.
Yes	D	Fredericksburg	FREDERICKSBURG DISTRICT CMAQ BALANCE ENTRY	70712	Fredericksburg	FRED REGIONAL TRANSIT / BUS PURCHASE REPLACEMENT (3)	120796	CMAQ : Fredericksburg (CF5MA0), CMAQ Match : Fredericksburg (CS5MA1)	\$217,047	\$217,047	\$1,632,000	100.0%	Transfer of surplus funds recommended by District and MPO from the District RSTP Balance Entry line item to a scheduled project.
Yes	E	Fredericksburg	Preliminary Engineering Spotsylvania Co VA Clinic Project	118612	Fredericksburg	RTE 1 AT EXIT 126 THROUGH AND TURN LANE IMPROVEMENTS	T26299	CMAQ : Fredericksburg (CF5MA0), CMAQ Match : Fredericksburg (CS5MA1), RSTP : Fredericksburg (CF2MA0), RSTP Match : Fredericksburg (CS2MA1)	\$560,951	\$560,951	\$22,434,591	100.0%	Transfer of surplus funds recommended by District and MPO from an underway project to scheduled projects.
Yes	F	Fredericksburg	FREDERICKSBURG DISTRICT CMAQ BALANCE ENTRY	70712	Fredericksburg	SPOTSYLVANIA NEW TRANSIT AND LEASED COMMUTER PARKING	120797	CMAQ : Fredericksburg (CF5MA0), CMAQ Match : Fredericksburg (CS5MA1)	\$217,047	\$217,047	\$3,740,000	100.0%	Transfer of surplus funds recommended by District and MPO from the District RSTP Balance Entry line item to a scheduled project.
	G	Fredericksburg	REGIONALLY SIGNIFICANT PROJECTS STUDY	113914	Fredericksburg	VCR TRAIL - BRIDGES OVER RTE. 3 AND US 1 - STUDY	111682	Fredericksburg HIP-CRSSA - Federal (CFCA90)	\$32,850	\$107,850	\$75,000	43.8%	Transfer of surplus funds recommended by District and MPO from the District Study Balance Entry line item to a scheduled project.
	H	Salem	#SGR Salem - VDOT SGR Bridge - Balance Entry	T13911	Salem	#SGR23VB INTERSTATE 81 NB BRIDGE REPLACEMENT & ROUTE 232 BR	56899	SGR Bridge Federal NHPP (SFB110), SGR Bridge Soft Match NHPP (SFB111)	\$6,209,122	\$67,745,393	\$61,536,271	10.1%	Transfer of surplus funds recommended by District and Structure and Bridge Division from the District SGR Bridge Balance Entry line item to an underway project. Funded to award amount.
	I	Statewide	INTERSTATE CORRIDOR IMPROVEMENT PLAN SYIP BALANCE ENTRY	115762	Staunton	#I81CIP SB EXIT 205 EXTEND ACCELERATION LANE (ID #59)	116245	I-81 Corridor Funds - State (CS9181)	\$643,302	\$2,133,857	\$2,133,857	43.2%	Transfer of surplus funds recommended by District from the Statewide Interstate Corridor Improvement Balance Entry line item to a scheduled project.

**Six-Year Improvement Program Allocation Transfer Threshold Report  
Transfers Not Requiring CTB Approval**

NEW	Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	comments
	1	Bristol	#SGR Bristol - VDOT SGR Bridge - Balance Entry	T13510	Bristol	#SGR19VB - RT 58 VA Structure #1808 Federal #22453	113982	SGR Bridge Federal NHPP (SFB110), SGR Bridge Soft Match NHPP (SFB111)	\$461,265	\$3,301,265	\$3,301,265	16.2%	Transfer of surplus funds recommended by District and Structure and Bridge Division from the District SGR Bridge Balance Entry line item to a scheduled project.
	2	Bristol	Roadway Departure Chevron Initiative	107121	Bristol	Alt. 58 Median Rumble Strips - Wise County	113891	Safety (statewide) (CF3100), Safety Soft Match (statewide) (CF3101)	\$604	\$22,155	\$22,155	2.8%	Transfer of surplus funds recommended by District and Traffic Engineering Division from a completed project to fund a completed project.
	3	Lynchburg	LYNCHBURG DGP DEALLOCATION BALANCE ENTRY	T21764	Lynchburg	#SMART18 - RTE 501 - INTERSECTION IMPROVEMENTS AT RTE 628	111313	DGP-STP STWD (GF2100), DGP-STP STWD Soft Match (GF2101)	\$559,745	\$4,752,580	\$4,752,580	13.4%	Transfer of surplus funds recommended by District from the District DGP Deallocation Balance Entry line item to a scheduled project.
	4	Northern Virginia	CLAIBORNE PARKWAY - 4 LANE ON NEW ALIGNMENT	102858	Northern Virginia	NORTHSTAR BLVD EXTENSION ROUTE 50 TO TALL CEDARS PKWY	106995	Revenue Sharing Local Match (NPL201), Revenue Sharing State Match (CNS202)	\$9,706	\$39,857,613	\$39,857,613	0.1%	Transfer of surplus funds recommended by District and Local Assistance Division from a completed project to a scheduled project.
	5	Richmond	RICHMOND DGP DEALLOCATION BALANCE ENTRY	T21766	Richmond	#HB2.FY17 RTE 95 - EXTEND NB DECEL LANE AT HERMITAGE RD	107796	DGP - State (GS0100)	\$9,902	\$2,692,409	\$2,692,409	0.4%	Transfer of surplus funds recommended by the District from the District DGP Deallocation Balance Entry line item to a completed project.
	6	Statewide	STATEWIDE RAIL SAFETY BALANCE ENTRY	70704	Richmond	Rt. 623 / Cedar Lane - Install Cantilever in the SW Quadrant	110993	Rail Highway Crossings (CF4100), Rail Highway Crossings Soft Match (CF4101)	\$15,000	\$140,000	\$140,000	12.0%	Transfer of surplus funds recommended by District and Traffic Engineering Division from the Statewide Rail Balance Entry line item to a scheduled project.
	7	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Richmond	SYSTEMIC RUMBLE STRIPS - DISTRICTWIDE	116692	Open Container Funds - Statewide (CNF221), Safety (statewide) (CF3100), Safety Match (statewide) (CS3101), Safety Soft Match (statewide) (CF3101), VA Safety HSIP - Federal (CF3HS0), VA Safety HSIP - Softmatch (CF3HS1)	\$43,756	\$8,985,457	\$8,985,457	0.5%	Transfer of surplus funds recommended by District and Traffic Engineering Division from the Statewide Safety Balance Entry line item to a scheduled project.
	8	Staunton	STAUNTON DGP DEALLOCATION BALANCE ENTRY	T21768	Staunton	#SMART18 - (St) RTE. 606 INTER IMPROVEMENTS AT I-81 EXIT 205	109370	DGP - State (GS0100)	\$139,387	\$2,482,600	\$2,482,600	5.9%	Transfer of surplus funds recommended by District from the District DGP Deallocation Balance Entry line item to underway project.