



FY 2023 Urban and Arlington/Henrico Street Maintenance Payments

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Urban Maintenance Program Street Maintenance Payments

Eligibility Requirements for Maintenance Payments:

Urban street acceptance criteria established in Code Section 33.2-319

CTB approves mileage additions/ deletions

Arterial Routes Inspected annually

Payment - General

Payments based on moving lane miles (available to peak-hour traffic)

CTB approves payment amounts to localities

Localities annual growth rate is based upon the base rate of growth for VDOT's maintenance program

Payments to localities made quarterly

Payment Categories – Based on Functional Classifications

Principal and Minor Arterial Roads

Collector Roads and Local Streets

County (Arlington/ Henrico) Street Maintenance Payments

- **Eligibility Requirements**

Established by Code Section: 33.2-366

These counties maintain their own systems of local roads

Annual submission of additions/ deletions provided by county

Annual arterial inspection not required by Code

- **Payment - General**

No differential in payment rates based on Functional Classifications

CTB approves payment amounts to localities

Annual growth rate is based upon the base rate of growth for VDOT's Maintenance Program

Payments to localities made quarterly

Additional Quarterly Payments

Overweight Permit Fees – Distributed equally across Urban System and Arlington/Henrico Counties based on lane mileage

\$1 Million (\$250,000 quarterly) to City of Chesapeake for additional maintenance costs of Moveable Bridges; Payments began in 2005

\$1 Million Virginia Port Authority Payment compensating Localities with Tax-exempt Real-estate (Newport News, Portsmouth, Norfolk, Warren County)

Proposed FY23 Payments – Arlington/Henrico

- Overall Arlington/ Henrico Budget = \$74,891,566
- Payment Rates:
 - Arlington ≈ \$ 20,499 per lane mile
 - Henrico ≈ \$ 14,916 per lane mile
- County Lane Miles:
 - Arlington: 1,060.76 lane miles
 - Henrico: 3,562.81 lane miles
- FY23 Overweight Permit Fee County Distribution ≈ \$38,533; Equivalent to \$8.33 per lane mile

Proposed FY23 Urban Local Maintenance Payments

- Overall Urban Budget = \$ 432,293,440
- Payment Rates:
 - Principal and Minor Arterial Roads ≈ \$24,012 per lane mile
 - Collector Roads and Local Streets ≈ \$14,098 per lane mile
- Arterial Lane Miles: 6,010.06
- Collector/ Local Lane Miles: 20,354.74
- FY23 Overweight Permit Fee Urban Distribution ≈ \$219,726; Equivalent to \$8.33 per lane mile
- Continue \$1M to Chesapeake to address additional costs associated with movable bridges
- VPA Tax Exempt Payments to Warren County, Newport News, Portsmouth, Norfolk

FY23 Program Approvals on the June Action agenda:

FY23 Maintenance Payments to Cities and Certain Counties

FY23 Maintenance Payments to Arlington and Henrico Counties