



COMMONWEALTH of VIRGINIA

Commonwealth Transportation Board

W. Sheppard Miller, III
Chairperson

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Agenda item # 3

RESOLUTION
OF THE
COMMONWEALTH TRANSPORTATION BOARD

May 17, 2022

MOTION

Made By: Mr. Stant Seconded By: Mr. Johnsen
Action: Motion carried, unanimously

Title: Revised FY22-27 Six-Year Improvement Program Transfers
For March 19, 2022 through April 20, 2022

WHEREAS, Section 33.2-214(B) of the *Code of Virginia* requires the Commonwealth Transportation Board (Board) to adopt by July 1st of each year a Six-Year Improvement Program (Program) of anticipated projects and programs. After due consideration, the Board adopted a Final Fiscal Years 2022-2027 Program on June 23, 2021; and

WHEREAS, the Board adopted a Revised Fiscal Years 2022-2027 Program on January 12, 2022; and

WHEREAS, the Board authorized the Commissioner, or his designee, to make transfers of allocations programmed to projects in the Revised Six-Year Improvement Program of projects and programs for Fiscal Years 2022 through 2027 to release funds no longer needed for the delivery of the projects and to provide additional allocations to support the delivery of eligible projects in the approved Six-Year Improvement Program of projects and programs for Fiscal Years 2022 through 2027 consistent with Commonwealth Transportation Board priorities for programming funds, federal/state eligibility requirements, and according to the following thresholds based on the recipient project; and]

Total Cost Estimate	Threshold
<\$5 million	up to a 20% increase in total allocations
\$5 million to \$10 million	up to a \$1 million increase in total allocations
>\$10 million	up to a 10% increase in total allocations up to a maximum of \$5 million increase in total allocations

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WHEREAS, the Board directed that (a) the Commissioner shall notify the Board on a monthly basis should such transfers or allocations be made; and (b) the Commissioner shall bring requests for transfers of allocations exceeding the established thresholds to the Board on a monthly basis for its approval prior to taking any action to record or award such action; and

WHEREAS, the Board is being presented a list of the transfers exceeding the established thresholds attached to this resolution and agrees that the transfers are appropriate.

NOW THEREFORE, BE IT RESOLVED, by the Commonwealth Transportation Board, that the attached list of transfer requests exceeding the established thresholds is approved and the specified funds shall be transferred to the recipient project(s) as set forth in the attached list to meet the Board's statutory requirements and policy goals.

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CTB Decision Brief

Revised FY2022-2027 Six-Year Improvement Program Transfers For March 19, 2022 through April 20, 2022

Issue: Each year the Commonwealth Transportation Board (CTB) must adopt a Six-Year Improvement Program (Program) in accordance with statutes and federal regulations. Throughout the year, it may become necessary to transfer funds between projects to have allocations available to continue and/or initiate projects and programs adopted in the Program.

Facts: On January 12, 2022, the CTB granted authority to the Commissioner of Highways (Commissioner), or his designee, to make transfers of allocations programmed to projects in the Revised Six-Year Improvement Program of projects and programs for Fiscal Years 2022 through 2027 to release funds no longer needed for the delivery of the projects and to provide additional allocations to support the delivery of eligible projects in the Revised Six-Year Improvement Program of projects and programs for Fiscal Years 2022 through 2027 consistent with Commonwealth Transportation Board priorities for programming funds, federal/state eligibility requirements, and according to the following thresholds based on the recipient project:

Total Cost Estimate	Threshold
<\$5 million	up to a 20% increase in total allocations
\$5 million to \$10 million	up to a \$1 million increase in total allocations
>\$10 million	up to a 10% increase in total allocations up to a maximum of \$5 million increase in total allocations

In addition, the CTB resolved that the Commissioner should bring requests for transfers of allocations exceeding the established thresholds to the CTB on a monthly basis for its approval prior to taking any action to record or award such action.

The CTB will be presented with a resolution for formal vote to approve the transfer of funds exceeding the established thresholds. The list of transfers from March 19, 2022 through April 20, 2022 is attached.

Recommendations: VDOT recommends the approval of the transfers exceeding the established thresholds from donor projects to projects that meet the CTB's statutory requirements and policy goals.

Action Required by CTB: The CTB will be presented with a resolution for a formal vote to adopt changes to the Revised Program for Fiscal Years 2022– 2027 that include transfers of allocated funds exceeding the established thresholds from donor projects to projects that meet the CTB's statutory requirements and policy goals.

Result, if Approved: If approved, the funds will be transferred from the donor projects to projects that meet the CTB's statutory requirements and policy goals.

Options: Approve, Deny, or Defer.

Public Comments/Reactions: None

**Six-Year Improvement Program Allocation Transfer Threshold Report
Transfers Requiring CTB Approval**

Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
1	Bristol	Route 80 Shoulder Initiative	109922	Bristol	Piedmont Avenue Pedestrian Heads	109509	Safety (statewide) (CF3100), Safety Soft Match (statewide) (CF3101)	158,173	376,592	376,592	72.4%	Transfer of surplus funds recommended by District and Traffic Engineering Division from a completed project to fund a scheduled project.
2	Bristol	Route 80 Shoulder Initiative	109922	Bristol	RTE.11 SIDEWALK EAST SIDE OF EAST MAIN ST. ABINGDON	113768	Safety (statewide) (CF3100), Safety Soft Match (statewide) (CF3101)	119,396	171,016	171,016	>100%	Transfer of surplus funds recommended by District and Traffic Engineering Division from a completed project to fund a scheduled project.
3	Bristol	#SGR Bristol - Local SGR Bridge - Balance Entry	T9534	Bristol	#SGR19LB - Allegheny St / Big Ck Richland VA 8003 Fed 22461	113878	SGR - State (SS0100)	63,811	627,533	569,669	11.3%	Transfer of surplus funds recommended by District from the district SGR Local Bridge Balance Entry line item to fund a completed project.
4	Statewide	PRIMARY EXTENSIONS PROGRAM	T15494	Bristol	#SGR21LP Commonwealth Avenue Primary Extension Paving	116923	CTB Formula - Paving for Primary Extensions (CS0170)	54,827	145,702	145,702	60.3%	Transfer of surplus funds recommended by District and Local Assistance Division from the Statewide Primary Extension Balance Entry line item to fund a scheduled project.
5	Bristol	US Route 21 Rumble Stripe Initiative	109513	Bristol	INSTALL GUARDRAIL UPGRADES - RTE 67 TAZEWELL CO	117770	Safety (statewide) (CF3100), Safety Soft Match (statewide) (CF3101)	87,165	225,313	225,313	63.1%	Transfer of surplus funds recommended by District and Traffic Engineering Division from a completed project to fund a scheduled project.
6	Bristol	US Route 21 Rumble Stripe Initiative	109513	Bristol	INSTALL GUARDRAIL UPGRADES - ROUTE 16 TAZWELL CO	117771	Safety (statewide) (CF3100), Safety Soft Match (statewide) (CF3101)	102,669	211,505	211,505	94.3%	Transfer of surplus funds recommended by District and Traffic Engineering Division from a completed project to fund a scheduled project.
7	Statewide	STATEWIDE TAP BALANCE ENTRY- UNALLOCATED	70466	Fredericksburg	RTE 709 - FLATFORD ROAD SIDEWALK	113561	Local Funds for Enhancement Projects (NPL206), TAP >200K : Fredericksburg (CF6MA0)	213,979	1,143,500	1,143,500	23.0%	Transfer of surplus funds recommended by District and Local Assistance Division from the Statewide TAP Balance Entry line item to fund a scheduled project.
8	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Fredericksburg	RTE 3 AND RTE 621 INTERSECTION MODIFICATION HRRR	120977	High Risk Rural - Federal (CNF263), High Risk Rural - State Match (CNS251)	386,000	386,000	386,000	100.0%	Transfer of surplus funds recommended by District and Traffic Engineering Division from the Statewide Highway Safety Balance Entry line item to fund a scheduled project.
9	Hampton Roads	HAMPTON ROADS MPO CMAQ BALANCE ENTRY	70714	Hampton Roads	NEWPORT NEWS CITYWIDE SIGNAL RETIMING AND UPGRADES	107058	CMAQ : Hampton Roads (CF5M30), CMAQ Federal - Urban : Hampton Roads MPO (CNF214), CMAQ Match - Urban : Hampton Roads MPO (CNS214), CMAQ Match : Hampton Roads (CS5M31), Hampton Roads (CNF214), Local Project Contributions – Urban (NOP723), Statewide (CNF214)	822,510	1,676,585	1,676,585	96.3%	Transfer of surplus funds recommended by District and MPO from the district CMAQ Balance Entry line item to a scheduled project.
10	Hampton Roads	Independence Blvd/Edwin Drive Intersection Improvements	108956	Hampton Roads	Rosemont Rd/South Plaza Trail Intersection Improvements	108966	CMAQ : Hampton Roads (CF5M30), CMAQ Match : Hampton Roads (CS5M31)	647,000	1,010,000	1,025,000	>100%	Transfer of surplus funds recommended by District and MPO from a cancelled project to a scheduled project.

**Six-Year Improvement Program Allocation Transfer Threshold Report
Transfers Requiring CTB Approval**

Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
11	Hampton Roads	HAMPTON ROADS MPO CMAQ BALANCE ENTRY	70714	Hampton Roads	Briarfield Sidewalk	108980	CMAQ : Hampton Roads (CF5M30), CMAQ Match : Hampton Roads (CS5M31)	265,128	1,080,035	1,080,035	32.5%	Transfer of surplus funds recommended by District and MPO from the district CMAQ Balance Entry line item to a scheduled project.
12	Hampton Roads	Systemic Flashing Yellow Arrow Improvements	111024	Hampton Roads	Mercury Blvd Pedestrian Improvements	113749	Safety (statewide) (CF3100), Safety Soft Match (statewide) (CF3101), VA Safety HSIP - Federal (CF3HS0), VA Safety HSIP - Softmatch (CF3HS1)	307,412	774,412	774,412	65.8%	Transfer of surplus funds recommended by District and Traffic Engineering Division from a cancelled project to fund a scheduled project.
13	Statewide	IMPROVEMENTS TO I-64 HRELN - BALANCE ENTRY	T-25572	Hampton Roads	HAMPTON ROADS EXPRESS LANES, SEGMENT 1A (CN PHASE ONLY)	121360/ 121361	Transportation Initiatives: HIP Bridge-Federal; Transportation Initiatives: HIP CRSSA-Federal; Transportation Initiatives: HIP Statewide - Federal; Transportation Initiatives: General Fund-State; Transportation Initiatives: State	93,100,000	93,100,000	93,100,000	100.0%	Transfer of surplus funds recommended by District from Balance Entry line item to fund an underway project.
14	Northern Virginia	NOVA SYSTEMIC PEDESTRIAN CROSSINGS PH3	116723	Northern Virginia	NOVA SYSTEMIC PEDESTRIAN CROSSINGS PH1	116721	Open Container Funds - Statewide (CNF221)	550,000	2,550,001	2,550,000	27.5%	Transfer of surplus funds recommended by District and Traffic Engineering Division from a scheduled project to an underway project.
15	Northern Virginia	NOVA SYSTEMIC PEDESTRIAN CROSSINGS PH3	116723	Northern Virginia	NOVA SYSTEMIC PEDESTRIAN CROSSINGS PH2	116722	Open Container Funds - Statewide (CNF221)	2,502,718	5,320,000	5,320,000	88.8%	Transfer of surplus funds recommended by District and Traffic Engineering Division from a scheduled project to fund a scheduled project.
16	Northern Virginia	NORTHERN VIRGINIA (NOVA) CMAQ BALANCE ENTRY	70716	Northern Virginia	TRAFFIC SIGNAL OPTIMIZATION	120576	CMAQ Federal - Access : Northern Virginia MPO (CNF214), CMAQ Match - Access : Northern Virginia MPO (CNS214), Local Project Contributions - Primary (NOP423), Northern Virginia (CNF214)	963,952	2,522,191	2,244,619	61.9%	Transfer of surplus funds recommended by District and MPO from the district RSTP Balance Entry line item to a scheduled project.
17	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Salem	Downtown Main Street Pedestrian Improvements - City of Galax	113319	Bike/Pedestrian (CNF207), HSIP - Bike and Pedestrian (CNF053), HSIP - State Match (CNS251)	100,363	543,022	543,022	22.7%	Transfer of surplus funds recommended by District and Traffic Engineering Division from the Statewide Highway Safety Balance Entry line item to a scheduled project.
18	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Salem	Pedestrian Improvements on Route 11 (Williamson Road)	113947	Safety (statewide) (CF3100), Safety Soft Match (statewide) (CF3101)	1,073,000	2,573,000	2,573,000	71.5%	Transfer of surplus funds recommended by District and Traffic Engineering Division from the Statewide Highway Safety Balance Entry line item to a scheduled project.

**Six-Year Improvement Program Allocation Transfer Threshold Report
Transfers Not Requiring CTB Approval**

Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
A	Statewide	STATEWIDE SYIP UPDATE BALANCE ENTRY	T1179	Culpeper	Bridge Rehabilitation Rt. 17 over S Railway and Rt. 805	96739		64,614	8,131,200	8,131,200	0.8%	Transfer of surplus funds recommended by District from the Statewide SYIP Balance Entry line item to fund an underway project.
B	Culpeper	ROUTE 211/229 INTERSECTION IMPROVEMENTS - PHASE I	112810	Culpeper	District-wide Flashing Yellow Arrows Installations	116005	Safety (statewide) (CF3100), Safety Soft Match (statewide) (CF3101)	9,418	135,082	135,082	7.5%	Transfer of surplus funds recommended by District and Traffic Engineering Division between completed projects.
C	Hampton Roads	#SMART18 - SKIFFES CREEK CONNECTOR, Centerville Road Intersection Improvements at News Road	100200, 102944	Hampton Roads	Sidewalk and Bikeway on Rte 60 from Croaker to Old Church Rd	17633	CMAQ : Hampton Roads (CF5M30), CMAQ Match : Hampton Roads (CS5M31), RSTP : Hampton Roads (CF2M30), RSTP Match : Hampton Roads (CS2M31)	264,288	3,767,028	3,767,028	7.5%	Transfer of surplus funds recommended by District and MPO from underway project and a completed project to a scheduled project.
D	Hampton Roads	HAMPTON ROADS MPO CMAQ BALANCE ENTRY	70714	Hampton Roads	Main Street Pedestrian Improvements	102951	CMAQ Federal - Urban : Hampton Roads MPO (CNF214), CMAQ Match - Urban : Hampton Roads MPO (CNS214)	241,525	1,733,866	1,492,341	16.2%	Transfer of surplus funds recommended by District and MPO from the district CMAQ Balance Entry line item to a scheduled project.
E	Hampton Roads	HAMPTON ROADS MPO CMAQ BALANCE ENTRY	70714	Hampton Roads	Newport News Signal Timing Improvements	103016	CMAQ : Hampton Roads (CF5M30), CMAQ Federal - Urban : Hampton Roads MPO (CNF214), CMAQ Match - Urban : Hampton Roads MPO (CNS214), CMAQ Match : Hampton Roads (CS5M31), CMAQ State Match - Hampton Roads (CNS214), Hampton Roads (CNF214)	100,000	1,000,000	1,000,000	11.1%	Transfer of surplus funds recommended by District and MPO from the district CMAQ Balance Entry line item to a scheduled project.
F	Hampton Roads	City of Suffolk Emergency Vehicle Preemption Deployment	113826	Hampton Roads	Suffolk Transportation Operation Center	108982	CMAQ : Hampton Roads (CF5M30), CMAQ Match : Hampton Roads (CS5M31)	46,839	2,096,839	2,096,839	2.3%	Transfer of surplus funds recommended by District and MPO from the district CMAQ Balance Entry line item to a scheduled project.
G	Hampton Roads	HAMPTON ROADS DISTRICT REGIONAL STP (RSTP) BALANCE ENTRY	70715	Hampton Roads	Amtrak Multimodal Station - Site Grading and Drainage	109075	Federal RSTP (CNF273), Accounts Receivable - Urban (NR), Federal STP Regional - Chesapeake (CNF273), Federal STP Regional - Newport News (CNF273), RSTP - Urban : Hampton Roads MPO (CNF273), RSTP Match - Urban : Hampton Roads MPO (CNS273), State Match Non-Formula - Chesapeake (CNS273), State Match Non-Formula - Newport News (CNS273), State Match Off the Top (CNS273)	599,999	9,728,350	9,728,350	6.6%	Transfer of surplus fund recommended by District and MPO from the district RSTP Balance Entry line item to a scheduled project.
H	Hampton Roads	HAMPTON ROADS MPO CMAQ BALANCE ENTRY	70714	Hampton Roads	Amtrak Multimodal Station - Station, Platform, Parking Lot	109076	CMAQ Federal - Urban : Hampton Roads MPO (CNF214), CMAQ Match - Urban : Hampton Roads MPO (CNS214)	233,046	14,865,250	14,865,249	1.6%	Transfer of surplus funds recommended by District and MPO from the district CMAQ Balance Entry line item to a scheduled project.
I	Hampton Roads	RTE 615 - RECONSTRUCT TO 4 LANES	50057	Hampton Roads	Reconstruct Toano ADA Sidewalk and Bike and Ped.	113271	Revenue Sharing Local Match (NPL201), Local Project Contributions - Secondary (NPL623), Revenue Sharing State Match (CNS202)	226,164	2,177,929	2,177,929	11.6%	Transfer of surplus funds recommended by District and Local Assistance Division from a completed project to a scheduled project.

**Six-Year Improvement Program Allocation Transfer Threshold Report
Transfers Not Requiring CTB Approval**

Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
J	Northern Virginia	NORTHERN VIRGINIA (NOVA) REGIONAL STP (RSTP) BALANCE ENTRY	70717	Northern Virginia	REHABILITATE OLD LEE HWY BRIDGE OVER ACCOTINK CREEK	109811	RSTP - Urban : Northern Virginia MPO (CNF273), RSTP Match - Urban : Northern Virginia MPO (CNS273)	41,506	2,414,506	2,373,000	1.7%	Transfer of surplus funds recommended by District and MPO from the district RSTP Balance Entry line item to a scheduled project.
K	Richmond	RICHMOND DGP DEALLOCATION BALANCE ENTRY	T21766	Richmond	#SMART18 - Rte 1 & Courthouse Rd. (Rte 627) Int. Realignment	111634	DGP - State (GS0100)	140,412	1,062,288	1,062,288	15.2%	Transfer of surplus funds recommended by District from the district DGP Deallocation Balance Entry line item to fund an underway project.
L	Statewide	STATEWIDE SYIP UPDATE BALANCE ENTRY	T1179	Salem	RTE 460 - Southgate Dr. Interchange & Connector	99425	NHPP Statewide 80/20 (CF1100), NHPP Statewide 80/20 Soft Match (CF1101)	1,271,306	51,757,465	51,757,465	2.5%	Transfer of surplus funds recommended by District from the Statewide SYIP Balance Entry line item to fund a completed project.
M	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Salem	FY 21 Pedestrian Crossing Improvements	117212	Safety (statewide) (CF3100), Safety Match (statewide) (CS3101)	80,000	530,000	530,000	17.8%	Transfer of surplus funds recommended by District and Traffic Engineering Division from the Statewide Safety Balance Entry line item to a scheduled project.