

# **SMART SCALE PROPOSED PROJECT CANCELLATIONS – CULPEPER DISTRICT**

**PRESTON AVE & GRADY AVE INT IMPROVEMENTS (UPC 118873)**

**WEST MAIN ST PHASE 2 - 6TH ST NW TO 8TH ST NW (UPC 113177)**

**WEST MAIN ST PHASE 3 - 8TH ST NW TO ROOSEVELT BROWN AVE  
(UPC 118874)**

Commonwealth Transportation Board

# SMART SCALE Policy - Project Cancellation

## SMART SCALE Policy on Project Cancellation, December 2021

- A project that has been selected for funding through either the High Priority Projects Program or Construction District Grant Program may be cancelled only by action of the Board

# PRESTON AVE & GRADY AVE INTERSECTION IMPROVEMENTS (UPC 118873)

# Project Information

## Preston Ave and Grady Ave Intersection Improvements UPC 118873

- Submitted by City of Charlottesville in Round 4 of SMART SCALE
  - Total Original Project Cost: \$7,743,498
  - Total SMART SCALE Request: \$7,743,498
  - Request funded with DGP funds
- Original Scope Included:
  - Combine the intersections at Grady Ave/10th St NW and Grady Ave/Preston Ave. into one intersection; bike/ped facilities, signal upgrades/replacements; sheltered bus stops
- Project is locally administered and has not yet started
- Project benefits were associated primarily with land use

# Project Snapshot

	Original Application
Total \$	\$7.7M
SMART SCALE \$	\$7.7M (DGP)
Score	11.7
Funding Scenario	9/21
Expenditures	\$0K
Current Project Estimate	\$7.7M

# Change in Project Cost

## What changed after Project Selection?

- Public response to the project prompted concerns and the City determined that additional study was need to determine the best course of action
- The City determined that the proposed project should be canceled and reconsidered after the completion of an additional study of the location
- In June 2022 the City requested cancellation of the project

# **WEST MAIN ST PHASE 2 - 6TH ST NW TO 8TH ST NW (UPC 113177)**

# Project Information

## West Main Street Phase 2 – 6<sup>th</sup> St to NW to 8<sup>th</sup> St NW UPC 113177

- Submitted by City of Charlottesville in Round 3 of SMART SCALE
  - Total Original Project Cost: \$12,689,020
  - Total SMART SCALE Request: \$2,009,265
  - Request funded with DGP funds
- Original Scope Included:
  - Multimodal improvements including sidewalk improvements, new bike lanes, and new transit shelters
- Project is locally administered and the Preliminary Engineering phase has started
- Project benefits were associated primarily with economic development



# Project Snapshot

	Original Application
Total \$	\$12.7M
SMART SCALE \$	\$2.0M (DGP)
Score	15.4
Funding Scenario	2/6
Expenditures	\$7K
Current Project Estimate	\$12.7M

# Change in Project Cost

## What changed after Project Selection?

- The City of Charlottesville reassessed its local commitments related to transportation improvements and identified other priorities
- In June 2022 the City requested cancellation of the project with the goal of redirecting the local funds encumbered on the project to other City priorities
- The City of Charlottesville has agreed to repay the existing expenditures

# WEST MAIN ST PHASE 3 - 8TH ST NW TO ROOSEVELT BROWN AVE (UPC 118874)

# Project Information

## West Main Street Phase 3 – St NW to Roosevelt Brown Ave UPC 118874

- Submitted by City of Charlottesville in Round 4 of SMART SCALE
  - Total Original Project Cost: \$10,874,698
  - Total SMART SCALE Request: \$10,874,698
  - Request funded with DGP funds
- Original Scope Included:
  - Multimodal improvements including sidewalk improvements, new bike lanes, and new transit shelters
- Project is locally administered and has not yet started
- Project benefits were associated primarily with land use

# Project Snapshot

	Original Application
Total \$	\$10.9M
SMART SCALE \$	\$10.9M (DGP)
Score	12.4
Funding Scenario	8/21
Expenditures	\$0K
Current Project Estimate	\$10.9M

# Change in Project Cost

## What changed after Project Selection?

- The City of Charlottesville reassessed its local commitments related to transportation improvements and identified other priorities
- In June 2022 the City determined that proposed improvements along the Main Street corridor could be delayed in order to address other community priorities and requested cancellation of the project

# Recommendation for Action

- Approve proposed project cancellations in October
- Transfer funds to Culpeper Construction District Grant Balance Entry UPC -21761

UPC	Description	Amount Returned to District Balance Entry
118873	Preston Ave and Grady Ave Intersection Improvements	\$7,743,498
113117	West Main Street Phase 2 – 6th St to NW to 8th St NW	\$2,009,265
118874	West Main Street Phase 3 – St NW to Roosevelt Brown Ave	\$10,874,697
<b>Total</b>		<b>\$20,627,460</b>

