



COMMONWEALTH of VIRGINIA

Commonwealth Transportation Board

W. Sheppard Miller, III
Chairperson

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Agenda item # 3

RESOLUTION
OF THE
COMMONWEALTH TRANSPORTATION BOARD

September 21, 2022

MOTION

Made By: Ms. Hynes Seconded By: Mr. Kasprovicz

Action: Motion carried, unanimously

Title: FY2023-2028 Six-Year Improvement Program Transfers
For June 18, 2022 through August 19, 2022

WHEREAS, Section 33.2-214(B) of the *Code of Virginia* requires the Commonwealth Transportation Board (Board) to adopt by July 1st of each year a Six-Year Improvement Program (Program) of anticipated projects and programs. After due consideration, the Board adopted a Final Fiscal Years 2023-2028 Program on June 21, 2022; and

WHEREAS, the Board authorized the Commissioner, or his designee, to make transfers of allocations programmed to projects in the approved Six-Year Improvement Program of projects and programs for Fiscal Years 2023 through 2028 to release funds no longer needed for the delivery of the projects and to provide additional allocations to support the delivery of eligible projects in the approved Six-Year Improvement Program of projects and programs for Fiscal Years 2023 through 2028 consistent with Commonwealth Transportation Board priorities for programming funds, federal/state eligibility requirements, and according to the following thresholds based on the recipient project; and

Total Cost Estimate	Threshold
<\$5 million	up to a 20% increase in total allocations
\$5 million to \$10 million	up to a \$1 million increase in total allocations
>\$10 million	up to a 10% increase in total allocations up to a maximum of \$5 million increase in total allocations

Resolution of the Board
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WHEREAS, the Board directed that (a) the Commissioner shall notify the Board on a monthly basis should such transfers or allocations be made; and (b) the Commissioner shall bring requests for transfers of allocations exceeding the established thresholds to the Board on a monthly basis for its approval prior to taking any action to record or award such action; and

WHEREAS, the Board is being presented a list of the transfers exceeding the established thresholds attached to this resolution and agrees that the transfers are appropriate.

NOW THEREFORE, BE IT RESOLVED, by the Commonwealth Transportation Board, that the attached list of transfer requests exceeding the established thresholds is approved and the specified funds shall be transferred to the recipient project(s) as set forth in the attached list to meet the Board's statutory requirements and policy goals.

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CTB Decision Brief

FY2023-2028 Six-Year Improvement Program Transfers For June 18, 2022 through August 19, 2022

Issue: Each year the Commonwealth Transportation Board (CTB) must adopt a Six-Year Improvement Program (Program) in accordance with statutes and federal regulations. Throughout the year, it may become necessary to transfer funds between projects to have allocations available to continue and/or initiate projects and programs adopted in the Program.

Facts: On June 21, 2022, the CTB granted authority to the Commissioner of Highways (Commissioner), or his designee, to make transfers of allocations programmed to projects in the approved Six-Year Improvement Program of projects and programs for Fiscal Years 2023 through 2028 to release funds no longer needed for the delivery of the projects and to provide additional allocations to support the delivery of eligible projects in the approved Six-Year Improvement Program of projects and programs for Fiscal Years 2023 through 2028 consistent with Commonwealth Transportation Board priorities for programming funds, federal/state eligibility requirements, and according to the following thresholds based on the recipient project:

Total Cost Estimate	Threshold
<\$5 million	up to a 20% increase in total allocations
\$5 million to \$10 million	up to a \$1 million increase in total allocations
>\$10 million	up to a 10% increase in total allocations up to a maximum of \$5 million increase in total allocations

In addition, the CTB resolved that the Commissioner should bring requests for transfers of allocations exceeding the established thresholds to the CTB on a monthly basis for its approval prior to taking any action to record or award such action.

The CTB will be presented with a resolution for formal vote to approve the transfer of funds exceeding the established thresholds. The list of transfers from June 18, 2022 through August 19, 2022 is attached.

Recommendations: VDOT recommends the approval of the transfers exceeding the established thresholds from donor projects to projects that meet the CTB's statutory requirements and policy goals.

Action Required by CTB: The CTB will be presented with a resolution for a formal vote to adopt changes to the Program for Fiscal Years 2023– 2028 that include transfers of allocated funds exceeding the established thresholds from donor projects to projects that meet the CTB's statutory requirements and policy goals.

Result, if Approved: If approved, the funds will be transferred from the donor projects to projects that meet the CTB's statutory requirements and policy goals.

Options: Approve, Deny, or Defer.

Decision Brief

FY23-28 Six-Year Improvement Program Transfers for June 18, 2022 through August 19, 2022

September 21, 2022

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Public Comments/Reactions: None

**Six-Year Improvement Program Allocation Transfer Threshold Report
Transfers Requiring CTB Approval**

Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
1	Bristol	Rte. 619 - High Knob Access Enhancements, Visitor/Destination Center-High Knob Access Enhancements	116833, 116836	Bristol	Multi-Use Connector Trail - High Knob Access Enhancements	112664	Federal Lands Access Program (CF7110), Local Project Contributions - Access (NOP023)	\$666,104	\$1,798,305	\$1,798,305	58.8%	Transfer of surplus funds recommended by District and Local Assistance Division from scheduled projects to fund a scheduled project.
2	Bristol, Statewide	GLADE SPRING PAVILION POINT SIDEWALK, STATEWIDE TAP BALANCE ENTRY-UNALLOCATED	118216, 70466	Bristol	Greenbelt Trail and Walking Tour	113427	Accounts Receivable - Access (CNL222), Local Funds for Enhancement Projects (NPL206), TAP Statewide (CF6100)	\$178,536	\$897,024	\$897,024	24.8%	Transfer of surplus funds recommended by District and Local Assistance Division from a cancelled project and the Statewide TAP Balance Entry line item to fund a scheduled project.
3	Bristol	GLADE SPRING PAVILION POINT SIDEWALK	118216	Bristol	Russell County - Dante Depot Restoration	113499	Local Funds for Enhancement Projects (NPL206), Local Project Contributions - Access (NOP023), TAP Statewide (CF6100)	\$162,156	\$426,060	\$426,060	61.4%	Transfer of surplus funds from recommended by District and Local Assistance Division from a cancelled project to fund an underway project.
4	Bristol	RURAL RETREAT SIDEWALKS, PHASE 9 & 10	107921	Bristol	CONSTRUCT SIDEWALKS AND BICYCLE LANES-RURAL RETREAT	114773	Local Funds for Enhancement Projects (NPL206), TAP <5K (CF6700)	\$6,214	\$26,214	\$26,214	31.1%	Transfer of surplus funds recommended by District and Local Assistance Division from an underway project to an underway project.
5	Bristol, Statewide	Rte. 657 Blade, Ditch and Surface; Rte. 703 Grade, Drain and Pave; RTE. 702 - Blade, Ditch and Surface-treat; FOREST HIGHWAY BALANCE ENTRY	113656, 111266, 114037, 73245	Bristol	FLAP - HIGH KNOB CAPITAL IMPROVEMENTS	118964	Federal Lands Access Program (CF7110), Secondary Formula - Telecommunications : Scott (CNS606)	\$479,250	\$562,500	\$562,500	>100%	Transfer of surplus funds recommended by District and Local Assistance Division from an underway project, completed projects and the Statewide Forest Highway Balance Entry line item to fund a scheduled project.
6	Statewide	FOREST HIGHWAY BALANCE ENTRY, STATEWIDE SYIP UPDATE BALANCE ENTRY	T1179, 73245	Bristol	FLAP - WHITETOP TRAIL CROSSING AT INTERSECTION	120693	Bond Proceeds - Capital Projects Revenue (CNB267), Federal Lands Access Program (CF7110)	\$1,222,500	\$1,222,500	\$1,222,500	100.0%	Transfer of surplus funds recommended by District and Local Assistance Division from the Statewide Forest Highway and SYIP Balance Entry line items to fund a scheduled project.
7	Bristol	#SGR Bristol - VDOT SGR Paving - Balance Entry, #SGR23VP CY23 SMYTH BLAND WYTHE IS SGR PM1H, #SGR23VP CY23 SMYTH WASHINGTON PRIMARY SGR PM1J	T13918, 120962, 120963	Bristol	#SGR23VP CY23 SMYTH BLAND WYTHE IS SGR PM1H	120962	SGR Paving State (SSP700)	\$1,002,742	\$4,822,040	\$4,822,040	26.3%	Transfer of surplus funds recommended by District and Maintenance Division from the District SGR Paving Balance Entry line item and scheduled projects to fund a scheduled project.
8	Statewide	STATEWIDE SYIP UPDATE BALANCE ENTRY	T1179	Bristol	#BF Bristol Super and Substructure Task Order Year 1	121245	Bridge Formula Allocation-Federal (CFB700), Bridge Formula Allocation-Soft Match (CFB701)	\$1,310,089	\$4,335,089	\$3,025,000	43.3%	Transfer of surplus funds recommended by District and Structure and Bridge Division from the Statewide SYIP Balance Entry line item to a scheduled project.
9	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Culpeper	Rte. 250 Runaway Truck Ramp	T27425	Safety (statewide) (CF3100), Safety Soft Match (statewide) (CF3101)	\$1,500,000	\$1,500,000	\$1,500,000	100.0%	Transfer of surplus funds recommended by District and Traffic Engineering Division from the Statewide Highway Safety Balance Entry line item to fund a scheduled project.
10	Statewide	#ITTF STATEWIDE BALANCE ENTRY	T21588	Fredericksburg	#ITTF22 VSL - DATA PROGRAMMING ALGORITHM	118638	ITTF (HS7100)	\$504,278	\$2,404,278	\$2,404,278	26.5%	Transfer of surplus funds recommended by District from the Statewide ITTF Balance Entry line item to an underway project.

**Six-Year Improvement Program Allocation Transfer Threshold Report
Transfers Requiring CTB Approval**

Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
11	Fredericksburg	#SGR Fredericksburg-VDOT SGR Paving-Balance Entry	T13516	Fredericksburg	#SGR23VP - PM-6S-23 Asphalt Resurfacing Primary System	121834	SGR Paving State (SSP700)	\$1,150,677	\$4,343,944	\$4,343,944	36.0%	Transfer of surplus funds recommended by District and Maintenance Division from the District Paving Balance Entry line item to fund a scheduled project.
12	Fredericksburg	#SGR Fredericksburg-VDOT SGR Paving-Balance Entry	T13516	Fredericksburg	#SGR23VP - PM-6R-23 Asphalt Resurfacing Primary System	121844	SGR Paving State (SSP700)	\$2,590,766	\$2,590,766	\$2,590,766	100.0%	Transfer of surplus funds recommended by District and Maintenance Division from the District Paving Balance Entry line item to fund a scheduled project.
13	Hampton Roads	HAMPTON DGP DEALLOCATION BALANCE ENTRY	T21763	Hampton Roads	#SMART18 - Brambleton Ave/Park Ave Intersection Improvements	111019	DGP - State (GS0100), DGP-STP STWD (GF2100), DGP-STP STWD Soft Match (GF2101)	\$745,077	\$1,339,077	\$1,339,077	>100%	Transfer of surplus funds recommended by District from the District DGP Deallocation Balance Entry line item to a scheduled project.
14	Hampton Roads	#SGR22LP CITY OF NORFOLK AZALEA GARDEN RD	119249	Hampton Roads	#SGR22LP CITY OF NORFOLK KEMPSVILLE ROAD	119238	SGR - State (SS0100)	\$86,056	\$300,653	\$300,653	40.1%	Transfer of surplus funds recommended by District and Local Assistance Division from a cancelled project to a scheduled project.
15	Statewide	PRIMARY EXTENSIONS PROGRAM	T15494	Hampton Roads	#SGR22LP CITY OF WILLIAMSBURG RICHMOND ROAD	119243	CTB Formula - Paving for Primary Extensions (CS0170)	\$300,000	\$619,722	\$319,722	93.8%	Transfer of surplus funds recommended by District and Local Assistance Division from the Statewide Primary Extension Balance Entry line item to an underway project.
16	Hampton Roads	#SGR22LP CITY OF NORFOLK AZALEA GARDEN RD	119249	Hampton Roads	#SGR22LP CITY OF NORFOLK KEMPSVILLE RD	119247	SGR - State (SS0100)	\$84,056	\$249,229	\$249,229	50.9%	Transfer of surplus funds recommended by District and Local Assistance Division from a cancelled project to a scheduled project.
17	Hampton Roads	#SGR22LP CITY OF NORFOLK AZALEA GARDEN RD	119249, 119258	Hampton Roads	#SGR22LP CITY OF NORFOLK 986 KEMPSVILLE RD	119255	SGR - State (SS0100)	\$84,056	\$375,535	\$375,535	28.8%	Transfer of surplus funds recommended by District and Local Assistance Division from cancelled projects to a scheduled project.
18	Hampton Roads	#SGR Hampton Roads-VDOT SGR Paving-Balance Entry	T13509	Hampton Roads	#SGR23VP 2023 I-95SB PLANT MIX	120978	SGR Paving State (SSP700)	\$2,499,361	\$5,591,187	\$5,591,187	80.8%	Transfer of surplus funds recommended by District and Maintenance Division from the District SGR Paving Balance Entry line item to a scheduled project.
19	Hampton Roads	#SGR Hampton Roads-VDOT SGR Paving-Balance Entry	T13509	Hampton Roads	#SGR23VP 2023 ISLE OF WIGHT PLANT MIX SCHEDULE, PRIM PART	121631	SGR Paving State (SSP700)	\$2,682,605	\$2,682,605	\$2,682,605	100.0%	Transfer of surplus funds recommended by District and Maintenance Division from the District SGR Paving Balance Entry line item to a scheduled project.
20	Statewide	FOREST HIGHWAY BALANCE ENTRY	73245	Hampton Roads	DISMAL SWAMP ENVIRONMENTAL AND ACCESS STUDY	121735	Federal Lands Access Program (CF7110), Project Contributions - Misc	\$160,000	\$200,000	\$200,000	>100%	Transfer of surplus funds recommended by District and Local Assistance Division from the Forest Highway Balance Entry line item to a scheduled project.
21	Statewide	STATEWIDE TAP BALANCE ENTRY- UNALLOCATED	70466	Hampton Roads	COLLEGE WOODS CIRCUIT - PH 2	122177	Local Funds for Enhancement Projects (NPL206), TAP >200K : Hampton Roads (CF6M30)	\$732,408	\$732,408	\$2,277,199	100.0%	Transfer of surplus funds recommended by District and Local Assistance Division from the Statewide TAP Balance Entry line item to a scheduled project.

**Six-Year Improvement Program Allocation Transfer Threshold Report
Transfers Requiring CTB Approval**

Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
22	Lynchburg	#SGR Lynchburg - Local SGR Paving - Balance Entry	T9603	Lynchburg	#SGR23LP RTE 501 (ID 8680) RESURFACING (CAMPBELL AVE)	121061	SGR - State (SS0100)	\$20,484	\$100,938	\$100,938	25.5%	Transfer of surplus funds recommended by District and Local Assistance Division from the District SGR Paving Balance Entry line item to fund a scheduled project.
23	Lynchburg	#SGR23LP BUS 58 WBL (ID 8766) RESURFACING (RIVERSIDE DR)	121081	Lynchburg	#SGR23LP BUS 58 EBL (ID 8765) RESURFACING (RIVERSIDE DR)	121067	SGR - State (SS0100)	\$35,599	\$193,427	\$193,427	22.6%	Transfer of surplus funds recommended by District and Local Assistance Division from a scheduled project to fund a scheduled project.
24	Lynchburg	#SGR23LP BUS 460 (ID8800) RESURFACING (EAST THIRD ST), #SGR23LP BUS 58 WBL (ID 8766) RESURFACING (RIVERSIDE DR)	121085, 121081	Lynchburg	#SGR23LP RTE 360 EBL (ID 8806) RESURFACING (JAMES D HAGOOD	121070	SGR - State (SS0100)	\$4,536	\$24,895	\$24,895	22.3%	Transfer of surplus funds recommended by District and Local Assistance Division from scheduled projects to fund a scheduled project.
25	Lynchburg	#SGR Lynchburg - VDOT SGR Paving - Balance Entry	T17837	Lynchburg	#SGR23VP PM3D23 PRINCE EDWARD-CHARLOTTE COUNTY PLANT MIX (P)	121880	SGR Paving State (SSP700)	\$3,937,992	\$3,937,992	\$3,937,992	100.0%	Transfer of surplus recommended by District and Maintenance Division from the District SGR Paving Balance Entry line item to a scheduled project.
26	Northern Virginia	NOVA SYSTEMIC PEDESTRIAN CROSSINGS PH4	122205	Northern Virginia	NOVA SYSTEMIC PEDESTRIAN CROSSINGS PH1	116721	VA Safety State - State (CS3SS0)	\$1,000,000	\$3,550,001	\$3,550,000	39.2%	Transfer of surplus funds recommended by District and Traffic Engineering Division from a scheduled project to an underway project.
27	Northern Virginia	#SGR22LP - KING STREET MILL AND REPAVE, #SGR22LP - KING STREET RESURFACING	118956, 118955	Northern Virginia	#SGR22LP - DUKE STREET MILL AND REPAVE	118953	SGR - State (SS0100)	\$103,710	\$183,710	\$183,710	>100%	Transfer of surplus funds recommended by District and Local Assistance Division from scheduled projects to fund a scheduled project.
28	Northern Virginia	#SGR22LP - KING STREET MILL AND REPAVE	118956	Northern Virginia	#SGR22LP - DUKE STREET RESURFACING	118954	SGR - State (SS0100)	\$68,062	\$142,347	\$142,347	91.6%	Transfer of surplus funds recommended by District and Local Assistance Division from a scheduled project to an underway project.
29	Statewide	FOREST HIGHWAY BALANCE ENTRY	73245	Northern Virginia	POTOMAC NATIONAL HERITAGE SCENIC TRAIL (PNHST) GAP STUDY	122033	Federal Lands Access Program (CF7110), Local Project Contributions - Access (NOP023)	\$360,000	\$360,000	\$360,000	100.0%	Transfer of surplus funds recommended by District and Local Assistance Division from the Statewide Forest Highway Balance Entry line item to a scheduled project.
30	Statewide	STATEWIDE TAP BALANCE ENTRY- UNALLOCATED	70466	Northern Virginia	G STREET SIDEWALK IMPROVEMENTS	122041	Local Funds for Enhancement Projects (NPL206), Local Project Contributions - Access (NOP023), TAP >200K : Northern Virginia (CF6M10)	\$2,824,221	\$2,824,221	\$2,824,221	100.0%	Transfer of surplus funds recommended by District and Local Assistance Division from the Statewide TAP Balance Entry line item to a scheduled project.
31	Statewide	STATEWIDE TAP BALANCE ENTRY- UNALLOCATED	70466	Northern Virginia	ELLCOTT STREET (OCCOQUAN GREENWAY CONNECT)	122042	Local Funds for Enhancement Projects (NPL206), TAP >200K : Northern Virginia (CF6M10)	\$2,494,338	\$2,494,338	\$2,494,338	100.0%	Transfer of surplus funds recommended by District and Local Assistance Division from the Statewide TAP Balance Entry line item to a scheduled project.
32	Northern Virginia	I395 AUXILIARY LANE - SOUNDWALLS	110729	Northern Virginia	I-395 EXPRESS SEMINARY ROAD RAMP PROJECT - VDOT OVERSIGHT	122227	CTB Formula - High Priority State (CS0120)	\$18,000	\$18,000	\$18,000	100.0%	Transfer of surplus funds recommended by District from a completed project to a scheduled project.

**Six-Year Improvement Program Allocation Transfer Threshold Report
Transfers Requiring CTB Approval**

Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
33	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Richmond	SYSTEMIC PEDESTAL TO MAST ARM SIGNAL IMPROVEMENTS - URBAN	110841	Safety (statewide) (CF3100), Safety Soft Match (statewide) (CF3101)	\$420,476	\$2,295,717	\$2,295,716	22.4%	Transfer of surplus funds recommended by District and Traffic Engineering Division from the Statewide Highway Safety Balance Entry line item to an underway project.
34	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Richmond	PHASE 2 - PEDESTRIAN SAFETY IMPROVEMENTS - CITYWIDE	110844	Safety (statewide) (CF3100), Safety Match (statewide) (CS3101)	\$572,033	\$2,417,633	\$2,417,633	31.0%	Transfer of surplus funds recommended by District and Traffic Engineering Division from the Statewide Highway Safety Balance Entry line item to a scheduled project.
35	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Richmond	PEDESTRIAN SAFETY IMPROVEMENTS WITH HAWKS AND RRFBS	110880	Open Container Funds - Statewide (CNF221), Safety (statewide) (CF3100), Safety Match (statewide) (CS3101)	\$296,084	\$1,321,686	\$1,321,686	28.9%	Transfer of surplus funds recommended by District and Traffic Engineering Division from the Statewide Highway Safety Balance Entry line item to an underway project.
36	Richmond	RICHMOND MPO CMAQ BALANCE ENTRY	70719	Richmond	#SMART18 - Route 1 (Marina Dr. to Merriewood Rd.) SW #FLT	111712	CMAQ Federal: Richmond MPO (CNF214), CMAQ Match: Richmond MPO (CNS214)	\$751,447	\$3,692,655	\$3,692,655	25.5%	Transfer of surplus funds recommended by District and MPO from the District CMAQ Balance Entry line item to a scheduled project.
37	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Richmond	Bus Transfer Center - Pedestrian Improvements @US360 SR161	113813	Safety (statewide) (CF3100), Safety Soft Match (statewide) (CF3101)	\$915,011	\$1,555,352	\$1,555,352	>100%	Transfer of surplus fund recommended by District and Traffic Engineering Division from the Statewide Highway Safety Balance Entry line item to a scheduled project.
38	Richmond, Statewide	RTE 147 - INSTALL PEDESTRIAN LIGHTING - HUGUENOT BRIDGE, STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	107037, 70700	Richmond	WRONG WAY MITIGATION AT RAMPS - DISTRICTWIDE	113867	Open Container Funds - Statewide (CNF221), Safety (statewide) (CF3100), Safety Soft Match (statewide) (CF3101), VA Safety HSIP - Federal (CF3HS0), VA Safety HSIP - Softmatch (CF3HS1)	\$1,110,292	\$1,498,050	\$1,656,937	>100%	Transfer of surplus funds recommended by District and Traffic Engineering Division from a cancelled project and the Statewide Highway Safety Balance Entry line item to a scheduled project.
39	Richmond	RICHMOND MPO CMAQ BALANCE ENTRY	70719	Richmond	Patterson Avenue Sidewalks	115201	CMAQ : Richmond (CF5M20), CMAQ Match : Richmond (CS5M21)	\$578,373	\$3,443,311	\$3,443,311	20.2%	Transfer of surplus funds recommended by District and MPO from the District CMAQ Balance Entry line item to a scheduled project.
40	Richmond	RICHMOND MPO CMAQ BALANCE ENTRY	70719	Richmond	I-64 Express Barge Service Expansion	115815	CMAQ : Richmond (CF5M20), CMAQ Match : Richmond (CS5M21)	\$604,441	\$2,999,999	\$3,000,000	25.2%	Transfer of surplus funds recommended by District and MPO from the District CMAQ Balance Entry line item to a scheduled project.
41	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Richmond	PEDESTRIAN IMPROVEMENTS - CITY WIDE - PHASE 1B	116746	Safety (statewide) (CF3100), Safety Match (statewide) (CS3101)	\$181,554	\$812,357	\$812,357	28.8%	Transfer of surplus funds recommended by District and Traffic Engineering Division from the Statewide Highway Safety Balance Entry line item to an underway project.
42	Richmond	RICHMOND MPO CMAQ BALANCE ENTRY	70719	Richmond	Richmond Signal System – Phase IV	118148	CMAQ : Richmond (CF5M20), CMAQ Match : Richmond (CS5M21)	\$1,142,347	\$5,487,999	\$5,488,000	26.3%	Transfer of surplus funds recommended by District and MPO from the District CMAQ Balance Entry line item to a scheduled project.

**Six-Year Improvement Program Allocation Transfer Threshold Report
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Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
43	Richmond	RICHMOND TRI-CITIES CMAQ BALANCE ENTRY	70722	Richmond	ART - Patton Park at the Southern End of Fall Line Trail	118948	CMAQ : Tri-Cities (CF5MB0), CMAQ Federal - Secondary : Tri-Cities MPO (CNF214), CMAQ Match - Secondary : Tri-Cities MPO (CNS214), CMAQ Match : Tri-Cities (CS5MB1)	\$130,555	\$557,450	\$557,450	30.6%	Transfer of surplus funds recommended by District and MPO from the District CMAQ Balance Entry line item to a scheduled project.
44	Richmond, Statewide	#ITTF STATEWIDE BALANCE ENTRY	T21588	Richmond	#ITTF23 - RICHMOND AREA TRANSPORTATION NAVIGATOR VERSION 2.0	122193	Federal - NO POST, Federal Grant: NO POST (NOP999), ITTF (HS7100)	\$100,500	\$201,000	\$201,000	100.0%	Transfer of surplus funds recommended by District from the Statewide ITTF Balance Entry line item to a scheduled project.
45	Richmond	BICYCLE LANE CONNECTIONS (MULTIPLE ROUTES) - TAP	113448	Richmond	W RANDOLPH ROAD SHARED USE PATH	122203	Local Funds for Enhancement Projects (NPL206), Local Project Contributions - Urban (NOP723), TAP Statewide (CF6100)	\$2,183,574	\$2,183,574	\$2,183,574	100.0%	Transfer of surplus funds recommended by District and Local Assistance Division from a scheduled project to fund a scheduled project.
46	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Salem	PEDESTRIAN SIGNAL UPGRADES - TOWN OF VINTON	114766	Bike/Pedestrian (CNF207), VA Safety State - State (CS3SS0)	\$50,259	\$288,709	\$288,709	21.1%	Transfer of surplus funds recommended by District and Traffic Engineering Division from the Statewide Highway Safety Balance Entry line item to a completed project.
47	Salem	#SGR Salem - VDOT SGR Paving - Balance Entry, #SGR23VP FY23 Plant Mix Patrick County Primaries	T13517, 121705	Salem	#SGR23VP FY23 Plant Mix Carroll & Franklin Primaries	121709	SGR Paving State (SSP700)	\$1,059,617	\$2,127,704	\$2,127,704	99.2%	Transfer of surplus funds recommended by District and Maintenance Division from the District SGR Paving Balance Entry line item and a scheduled project to fund a scheduled project.
48	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Staunton	TRENCH WIDEN SHOULDERS AND INSTALL RUMBLE STRIPS RTE 259	109062	HSIP - Bike & Pedestrian (CNF053), HSIP - Highways (CNF052), HSIP - State Match (CNS251), Open Container Funds - Statewide (CNF221), Safety (statewide) (CF3100), Safety Soft Match (statewide) (CF3101)	\$1,265,000	\$4,165,000	\$4,165,000	43.6%	Transfer of surplus funds recommended by District and Traffic Engineering Division from the Statewide Highway Safety Balance Entry line item to fund an underway project.
49	Statewide	HIGH VOLUME UNPAVED ROAD PROGRAM	T15493	Staunton	Rte 842 Reconstruct Non-Hard surfaced Rd (RH)	111587	CTB Formula - High Volume Unpaved Roads (CS0180)	\$215,920	\$390,000	\$390,000	>100%	Transfer of surplus funds recommended by District from the Statewide High Volume Unpaved Road Balance Entry line item to fund an underway project.
50	Statewide	PRIMARY EXTENSIONS PROGRAM	T15494	Staunton	#SGR21LP New Street (Formerly Sunnyside)	116962	CTB Formula - Paving for Primary Extensions (CS0170)	\$130,424	\$285,000	\$285,000	84.4%	Transfer of surplus funds recommended by District and Local Assistance Division from the Statewide Primary Extensions Balance Entry line item to a scheduled project.
51	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Staunton	INSTALL TRAFFIC SIGNAL - ROUTE 340 AND ROUTE 649	122124	High Risk Rural - Federal (CF3630), High Risk Rural - Federal (CNF263), High Risk Rural - Soft Match (CF3641), High Risk Rural - State Match (CNS251)	\$927,500	\$927,500	\$927,500	100.0%	Transfer of surplus funds recommended by District and Traffic Engineering Division from the Statewide Highway Safety Balance Entry line item to a scheduled project.
52	Statewide	#I95CIP O&M SAFETY SERVICE PATROL FY23-25 - PROGRAM UPC	120395	Statewide	#I95CIP CRO SSP FY23-26	118193	I-95 Corridor Funds - State (CS9195)	\$7,831,938	\$10,291,938	\$10,291,938	>100%	Transfer of surplus funds recommended by District from a cancelled project to a scheduled project.

**Six-Year Improvement Program Allocation Transfer Threshold Report
Transfers Requiring CTB Approval**

Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
53	Statewide	#195CIP O&M SAFETY SERVICE PATROL FY23-25 - PROGRAM UPC	120395	Statewide	#195CIP NRO SSP FY23-26	118194	I-95 Corridor Funds - State (CS9195)	\$7,831,939	\$9,471,939	\$9,471,939	>100%	Transfer of surplus funds recommended by District from a cancelled project to a scheduled project.

**Six-Year Improvement Program Allocation Transfer Threshold Report
Transfers Not Requiring CTB Approval**

Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
A	Bristol	Bridge Repl-Skydusky Rd over Walker Crk (Fed ID 3071)	104901	Bristol	Rte. 65 Scott Co. Str. #1098 Fed. ID #16600	114410	CTB Formula - Bridge State (CS0110)	\$70,000	\$1,370,000	\$1,370,000	5.4%	Transfer of surplus funds recommended by District and Structure and Bridge Division from a completed project to fund a scheduled project.
B	Statewide	FOREST HIGHWAY BALANCE ENTRY	73245	Bristol	Wayfinding - High Knob Access Enhancements	116834	Federal Lands Access Program (CF7110), Local Project Contributions - Access (NOP023)	\$28,900	\$183,460	\$183,460	18.7%	Transfer of surplus funds recommended by District and Local Assistance Division from the Statewide Forest Highway Balance Entry line item to a scheduled project.
C	Statewide	FOREST HIGHWAY BALANCE ENTRY	73245	Bristol	Trail Master Plan - High Knob Access Enhancements	116835	Federal Lands Access Program (CF7110)	\$148,347	\$927,271	\$927,271	19.0%	Transfer of surplus funds recommended by District and Local Assistance Division from the Statewide Forest Highway Balance Entry line item to a scheduled project.
D	Statewide	FOREST HIGHWAY BALANCE ENTRY	73245	Bristol	Rte. 619 - High Knob Access Enhancements	116836	Federal Lands Access Program (CF7110), Local Project Contributions - Access (NOP023)	\$89,509	\$570,828	\$570,828	18.6%	Transfer of surplus funds recommended by District and Local Assistance Division from the Statewide Forest Highway Balance Entry line item to a scheduled project.
E	Statewide	STATEWIDE TAP BALANCE ENTRY- UNALLOCATED	70466	Bristol	PEDESTRIAN CONNECTOR - PHASE II	116944	Accounts Receivable - Access (CNL222), Local Funds for Enhancement Projects (NPL206), Project Contributions - Misc, TAP <5K (CF6700), TAP Statewide (CF6100)	\$99,895	\$622,203	\$622,202	19.1%	Transfer of surplus funds recommended by District and Local Assistance Division from the Statewide TAP Balance Entry line item to a scheduled project.
F	Statewide	PRIMARY EXTENSIONS PROGRAM	T15494	Bristol	#SGR23LP - Freedom Ave. - mill, surface pave, pvmt. mkg.	120958	CTB Formula - Paving for Primary Extensions (CS0170)	\$21,268	\$240,759	\$240,759	9.7%	Transfer of surplus funds recommended by District and Local Assistance Division from the Statewide Primary Extension Balance Entry line item to a scheduled project.
G	Statewide	STATEWIDE SYIP UPDATE BALANCE ENTRY	T1179	Bristol	#BF Bristol Overlay and Repair Task Order Year 1	121241	Bridge Formula Allocation-Federal (CFB700), Bridge Formula Allocation-Soft Match (CFB701)	\$733,685	\$4,950,685	\$4,950,685	17.4%	Transfer of surplus funds recommended by District and Structure and Bridge Division from the Statewide SYIP Balance Entry line item to a scheduled project.
H	Bristol	#SGR23VP CY23 SMYTH WASHINGTON PRIMARY SGR PM1J	120963	Bristol	#SGR23VP CY23 WASHINGTON SMYTH IS SGR PM1K	121353	SGR Paving State (SSP700)	\$402,570	\$3,035,162	\$3,035,162	15.3%	Transfer of surplus funds recommended by District and Maintenance Division from a scheduled project to fund a scheduled project.
I	Culpeper	#SGR Culpeper - VDOT SGR Bridge - Balance Entry	T13916	Culpeper	#SGR18VB - RT 641 FRAYS MILL RD STR 709 OVER MARSH RUN	110000	SGR Bridge State (SSB700)	\$315,403	\$1,915,403	\$1,915,403	19.7%	Transfer of surplus funds recommended by the District and Structure and Bridge Division from the District SGR VDOT Bridge Balance Entry line item to fund a scheduled project.

**Six-Year Improvement Program Allocation Transfer Threshold Report
Transfers Not Requiring CTB Approval**

Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
J	Culpeper	#SGR23LP - RTE 15 NB BUSINESS SGR PAVING	121848	Culpeper	#SGR23LP - RTE 15 NB BUSINESS SGR PAVING	121849	SGR - State (SS0100)	\$20,259	\$273,586	\$273,586	8.0%	Transfer of surplus funds recommended by District and Local Assistance Division from a scheduled project to fund a scheduled project.
K	Culpeper	#SGR23LP - RTE 15 NB BUSINESS SGR PAVING	121848	Culpeper	#SGR23LP - RTE 15 SB BUSINESS SGR PAVING	121850	SGR - State (SS0100)	\$19,201	\$295,324	\$295,324	7.0%	Transfer of surplus funds recommended by District and Local Assistance Division from a scheduled project to fund a scheduled project.
L	Fredericksburg	FREDERICKSBURG DGP DEALLOCATION BALANCE ENTRY	T21762	Fredericksburg	#HB2.FY17 -- PEDESTRIAN IMPROVEMENTS ON RTE 17 SB	109468	DGP - State (GS0100)	\$183	\$604,495	\$604,495	0.0%	Transfer of surplus funds recommended by District from the District DGP Deallocation Balance Entry line item to fund a completed project.
M	Hampton Roads	West End Suffolk Bypass Interchange IMR Study	107057	Hampton Roads	Suffolk Bypass ITS Improvements	102994	Local Project Contributions – Urban (NOP723), RSTP : Hampton Roads (CF2M30), RSTP Match : Hampton Roads (CS2M31)	\$155,000	\$2,403,026	\$2,403,026	6.9%	Transfer of surplus funds recommended by District and MPO from a completed project to an underway project.
N	Hampton Roads	N. King Street Improvements - Phase IV, Pembroke Ave (3A) - Reconstruct C&G, sidewalk, crosswalks	107340, 110008	Hampton Roads	Grant Street New Roadway	117115	Revenue Sharing Local Match (CNL201), Revenue Sharing State Match (CNS202)	\$613,714	\$6,393,450	\$6,393,450	10.6%	Transfer of surplus funds recommended by District and Local Assistance Division from an underway and completed project to fund a scheduled project.
O	Lynchburg	#SGR Lynchburg - Local SGR Paving - Balance Entry	T9603	Lynchburg	#SGR23LP BUS 29 NBL (ID 8682) RESURFACING (LYNCHBURG EXPY)	121062	SGR - State (SS0100)	\$21,378	\$270,597	\$270,597	8.6%	Transfer of surplus funds recommended by District and Local Assistance Division from the District Paving Balance Entry line item to fund a scheduled project.
P	Lynchburg	#SGR23LP BUS 58 WBL (ID 8766) RESURFACING (RIVERSIDE DR)	121081	Lynchburg	#SGR23LP RTE 86 NBL (ID 8836) RESURFACING (CENTRAL BLVD)	121068	SGR - State (SS0100)	\$4,090	\$66,765	\$66,765	6.5%	Transfer of surplus funds recommended by District and Local Assistance Division from a scheduled project to fund a scheduled project.
Q	Lynchburg	#SGR Lynchburg - Local SGR Paving - Balance Entry, #SGR23LP BUS 460 (ID8800) RESURFACING (EAST THIRD ST), #SGR23LP RTE 304 (ID 8808) RESURFACING (SEYMOUR DR), #SGR23LP RTE 360 WBL (ID 8807) RESURFACING (JAMES D HAGOOD)	T9603, 121085, 121071, 121083	Lynchburg	#SGR23LP BUS 29 (ID 8764) RESURFACING (MEMORIAL DR)	121069	SGR - State (SS0100)	\$34,778	\$448,146	\$448,146	8.4%	Transfer of surplus funds recommended by District and Local Assistance Division from the District SGR Paving Balance Entry line item and scheduled projects to fund a scheduled project.
R	Lynchburg	#SGR23LP BUS 460 (ID8800) RESURFACING (EAST THIRD ST)	121085	Lynchburg	#SGR23LP RTE 86 NBL (ID 8812) RESURFACING (CENTRAL BLVD)	121082	SGR - State (SS0100)	\$1,138	\$326,238	\$326,238	0.4%	Transfer of surplus funds recommended by District and Local Assistance Division from a scheduled project to fund a scheduled project.

**Six-Year Improvement Program Allocation Transfer Threshold Report
Transfers Not Requiring CTB Approval**

Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
S	Lynchburg	#SGR23LP BUS 460 (ID8800) RESURFACING (EAST THIRD ST)	121085	Lynchburg	#SGR23LP RTE 34 (ID 8755) RESURFACING (HODGES ST)	121084	SGR - State (SS0100)	\$3,244	\$133,174	\$133,174	2.5%	Transfer of surplus funds recommended by District and Local Assistance Division from a scheduled project to fund a scheduled project.
T	Northern Virginia	PEDESTRIAN, BICYCLE, BRIDGE AND TRAFFIC CALMING IMPROVEMENTS	100411	Northern Virginia	#SMART18 - BROAD STREET MULTIMODAL IMPROVEMENTS	111483	RSTP : Northern Virginia (CF2M10), RSTP Match : Northern Virginia (CS2M11)	\$440,000	\$3,440,000	\$3,960,950	14.7%	Transfer of surplus funds recommended by District and MPO from the Pedestrian, Bicycle and Traffic Calming line item to a scheduled project.
U	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Northern Virginia	FRANCONIA RD AND ROSE HILL DR SIGNAL	112484	HSIP - Highways (CNF052), HSIP - State Match (CNS251)	\$59,390	\$534,390	\$534,390	12.5%	Transfer of surplus funds recommended by District and Traffic Engineering Division from the Statewide Highway Safety Balance Entry line item to a scheduled project.
V	Northern Virginia	NURSERY AVENUE DRAINAGE IMPROVEMENTS	105581	Northern Virginia	INTERSECTION IMPROVEMENTS @ MAIN ST & MAPLE AVE - PHASE 2	112558	Revenue Sharing Local Match (NPL201), Revenue Sharing State Match (CNS202)	\$96,068	\$1,241,068	\$1,525,039	8.4%	Transfer of surplus funds recommended by District and Local Assistance Division from a completed project to a scheduled project.
W	Northern Virginia	#SGR22LP - KING STREET MILL AND REPAVE, #SGR22LP - KING STREET MILLING, #SGR22LP - KING STREET RESURFACING, #SGR22LP - N WASHINGTON STREET RESURFACING	118956, 118960 118957, 118958	Northern Virginia	#SGR22LP - S WASHINGTON STREET RESURFACING	118959	SGR - State (SS0100)	\$56,427	\$435,183	\$435,183	14.9%	Transfer of surplus funds recommended by District and Local Assistance Division from scheduled projects to fund a schedule project.
X	Richmond	CEDAR LEVEL ROAD WIDENING, RICHMOND TRI- CITIES REGIONAL STP (RSTP) BALANCE ENTRY	1436, 70725	Richmond	CEDAR LEVEL RD - WIDENING	90018	RSTP : Tri-Cities (CF2MB0), RSTP Match : Tri-Cities (CS2MB1)	\$215,027	\$9,516,238	\$9,512,003	2.3%	Transfer of surplus funds recommended by District and MPO from a completed project and the MPO RSTP Balance entry line item to fund a completed project.
Y	Statewide	#ITTF STATEWIDE BALANCE ENTRY	T21588	Richmond	ITS DEPLOYMENT - RICHMOND DISTRICT	107818	ITTF State (HS7100)	\$75,000	\$3,441,250	\$3,441,250	2.2%	Transfer of surplus funds recommended by District from the Statewide ITTF Balance Entry line item to fund a completed project.
Z	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Richmond	CURVE REALIGNMENT - RTE 675 - LUNENBURG COUNTY	108886	Safety (statewide) (CF3100), Safety Soft Match (statewide) (CF3101)	\$186,000	\$1,546,000	\$1,546,000	13.7%	Transfer of surplus funds recommended by District and Traffic Engineering Division from the Statewide Balance Entry line item to a scheduled project.
AA	Richmond	Richmond Region-wide Traffic/Operations Improvements, RICHMOND MPO CMAQ BALANCE ENTRY	101492, 70719	Richmond	Henrico County Automated Traffic Management System (ATMS)	109951	CMAQ : Richmond (CF5M20), CMAQ Federal - Urban : Richmond MPO (CNF214), CMAQ Match - Urban : Richmond MPO (CNS214), CMAQ Match : Richmond (CS5M21)	\$637,668	\$9,799,600	\$9,799,600	7.0%	Transfer of surplus funds recommended by District and approved by MPO from a scheduled project and the District CMAQ Balance Entry line item to a scheduled project.

**Six-Year Improvement Program Allocation Transfer Threshold Report
Transfers Not Requiring CTB Approval**

Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
AB	Richmond	RICHMOND DGP DEALLOCATION BALANCE ENTRY	T21766	Richmond	#SMART18 - Cogbill/Hopkins/Chippenham - Park and Ride Lot	111714	DGP Supplemental (HB1414) - State (GS0000)	\$294,500	\$3,239,500	\$3,239,500	10.0%	Transfer of surplus funds recommended by District from the District DGP Deallocation Balance Entry line item to a scheduled project.
AC	Richmond	Rehabilitate existing pavement on Western Mill Road	113314	Richmond	Fort Hill Road (State Route 686)	117071	Revenue Sharing Local Match (CNL201), Revenue Sharing State Match (CNS202)	\$97	\$100,097	\$100,097	0.1%	Transfer of surplus funds recommended by District and Local Assistance Division from a completed project to a scheduled project.
AD	Statewide	STATEWIDE SYIP UPDATE BALANCE ENTRY	T1179	Salem	#SGR21VB - RT 608 OVER NSRR (STR 2685) - BRIDGE REPLACEMENT	104179	CTB Formula - Bridge State (CS0110)	\$730,025	\$6,308,576	\$5,578,551	13.1%	Transfer of surplus funds recommended by District and Structure and Bridge Division from the SYIP Balance Entry line item to an underway project.
AE	Statewide	STATEWIDE TAP BALANCE ENTRY- UNALLOCATED	70466	Salem	HANGING ROCK BATTLEFIELD TRAIL - TRANSPORTATION ALTERNATIVES	106268	Local Funds for Enhancement Projects (NPL206), TAP Statewide (CF6100)	\$200,000	\$1,424,135	\$1,424,135	16.3%	Transfer of surplus funds recommended by District and Local Assistance Division from the Statewide TAP Balance Entry line item to an underway project.
AF	Salem	SALEM DGP DEALLOCATION BALANCE ENTRY	T21767	Salem	#HB2.FY17 Cranberry Road Improvements	108898	DGP - State (GS0100)	\$85,000	\$2,279,922	\$2,279,922	3.9%	Transfer of surplus funds recommended by District from the District DGP Deallocation Balance Entry line item to fund a completed project.
AG	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Salem	PEDESTRIAN SIGNAL UPGRADES - CITY OF ROANOKE	114767	Hazard Elimination (CNF227), VA Safety State - State (CS35S0)	\$151,481	\$902,481	\$902,481	19.5%	Transfer of surplus funds recommended by District and Traffic Engineering Division from the Statewide Highway Safety Balance Entry line item to fund a completed project.
AH	Statewide	INTERSTATE CORRIDOR IMPROVEMENT PLAN SYIP BALANCE ENTRY	115762	Salem	#I81CIP DETOUR IMPROVEMENTS - CITY OF SALEM & CITY OF RNKE	117972	I-81 Corridor Funds - State (CS9181)	\$88,408	\$2,888,408	\$2,800,000	3.2%	Transfer of surplus funds recommended by District from the Statewide Interstate Corridor Improvement Program Balance Entry line item to an underway project.
AI	Salem	Deyerle Road Drainage Improvements	115310	Salem	FY19 RS Curb, Gutter & Sidewalk - Huntington Blvd Site 6	118619	Revenue Sharing Local Match (CNL201), Revenue Sharing State Match (CNS202)	\$189,002	\$2,551,904	\$2,551,904	8.0%	Transfer of surplus fund recommended by District and Local Assistance Division from a completed project to a scheduled project.
AJ	Salem	#SGR Salem - VDOT SGR Paving - Balance Entry	T13517	Salem	#SGR23VP FY23 Plant Mix Pulaski Co. Primaries	121706	SGR Paving State (SSP700)	\$189,296	\$2,122,170	\$2,122,170	9.8%	Transfer of surplus funds recommended by District and Maintenance Division from the District SGR Paving Balance Entry line item to a scheduled project.
AK	Salem	#SGR Salem - VDOT SGR Paving - Balance Entry	T13517	Salem	#SGR23VP FY23 Plant Mix Bedford Co. Primaries	121707	SGR Paving State (SSP700)	\$301,839	\$2,312,873	\$2,312,873	15.0%	Transfer of surplus funds recommended by District and Maintenance Division from the District SGR Paving Balance Entry line item to a scheduled project.

**Six-Year Improvement Program Allocation Transfer Threshold Report
Transfers Not Requiring CTB Approval**

Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
AL	Salem	#SGR Salem - VDOT SGR Paving - Balance Entry	T13517	Salem	#SGR23VP FY23 Plant Mix Roanoke & Craig Primaries	121708	SGR Paving State (SSP700)	\$127,262	\$1,595,016	\$1,595,016	8.7%	Transfer of surplus funds recommended by District and Maintenance Division from the District SGR Paving Balance Entry line item to a scheduled project.