



COMMONWEALTH of VIRGINIA

Commonwealth Transportation Board

W. Sheppard Miller, III
Chairperson

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Agenda item # 4

RESOLUTION OF THE COMMONWEALTH TRANSPORTATION BOARD

September 21, 2022

MOTION

Made By: Mr. Yates **Seconded By:** Ms. Hynes

Action: Motion carried, unanimously

Title: Addition of Projects to the Six-Year Improvement Program for Fiscal Years 2023-2028

WHEREAS, Section 33.2-214(B) of the *Code of Virginia* requires the Commonwealth Transportation Board (Board) to adopt by July 1st of each year a Six-Year Improvement Program (Program) of anticipated projects and programs and that the Program shall be based on the most recent official revenue forecasts and a debt management policy; and

WHEREAS, after due consideration the Board adopted a Final Fiscal Years 2023-2028 Program on June 21, 2022; and

WHEREAS, the Board is required by §§ 33.2-214(B) and 33.2-221(C) of the *Code of Virginia* to administer and allocate funds in the Commonwealth Transportation Fund and the Transportation Trust Fund, respectively; and

WHEREAS, § 33.2-214(B) of the *Code of Virginia* provides that the Board is to coordinate the planning for financing of transportation needs, including needs for highways, railways, seaports, airports, and public transportation and is to allocate funds for these needs pursuant to §§ 33.2-358 and Chapter 15 of Title 33.2 (33.2-1500 et seq.) of the *Code of Virginia*, by adopting a Program; and

WHEREAS, §§ 33.2-1526 and 33.2-1526.1 authorize allocations to local governing bodies, transportation district commissions, or public service corporations for, among other things, capital project costs for public transportation and ridesharing equipment, facilities, and associated costs; and

WHEREAS, the projects shown in Appendix A were not included in the FY 2023-2028 Program adopted by the Board on June 21, 2022; and

WHEREAS, the Board recognizes that the projects are appropriate for the efficient movement of people and freight and, therefore, for the common good of the Commonwealth.

NOW THEREFORE, BE IT RESOLVED, by the Commonwealth Transportation Board, that the projects shown in Appendix A are added to the Six-Year Improvement Program of projects and programs for Fiscal Years 2023 through 2028 and are approved.

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CTB Decision Brief

Addition of Projects to the Six-Year Improvement Program for Fiscal Years 2023 – 2028

Issue: Each year the Commonwealth Transportation Board (CTB) must adopt a Six-Year Improvement Program (Program) and allocations in accordance with the statutory formula.

Facts: The CTB must adopt a Program of anticipated projects and programs by July 1st of each year in accordance with § 33.2-214(B) of the *Code of Virginia*. On June 21, 2022, after due consideration, the CTB adopted a Final FY 2023-2028 Program.

Recommendations: The Virginia Department of Transportation (VDOT) recommends the addition of the projects in Appendix A to the Program for FY 2023–2028.

Action Required by CTB: The CTB will be presented with a resolution for a formal vote to add the projects listed in Appendix A to the Program for FY 2023–2028 to meet the CTB’s statutory requirements.

Result, if Approved: If the resolution is approved, the projects listed in Appendix A will be added to the Program for FY 2023-2028.

Options: Approve, Deny, or Defer.

Public Comments/Reactions: None

Appendix A
Amendments to the Revised FY2023-2028 SYIP

Row	UPC	District	Jurisdiction	Route	Project Description	Total Cost	Total Allocation	Balance	Major Fund Source	Fully Funded
6	120693	Bristol	Grayson County	0726	Whitetop Trail Crossing at Intersection	\$1,222,500	\$1,222,500	\$0	FLAP	Yes
NA	T26118	Fredericksburg	Stafford County	0654	Modular Roundabout at Int. of Celebrate VA/Banks Ford Pkwy	\$700,000	\$700,000	\$0	Accounts Receivable	Yes
NA	119182	Fredericksburg	Gloucester County	0017	Rte. 17 Widening Short Ln. to Main St. (Bus)-Study Only	\$250,000	\$250,000	\$0	RSTP	Yes
NA	122279	Fredericksburg	Spotsylvania	0674	Rte. 674-Chancellor Rd.-Site Distance Impr. at Ashby Dr.	\$120,550	\$120,550	\$0	Accounts Receivable	Yes
19	121631	Hampton	Isle of Wight	0258	#SGR23VP 2023 Isle of Wight Plant Mix Schedule, Primary	\$2,682,605	\$2,682,605	\$0	SGR	Yes
21	122177	Hampton	Williamsburg	0616	College Woods Circuit - Phase 2	\$ 2,277,199	\$ 732,408	\$1,544,791	TAP	No
25	121880	Lynchburg	Districtwide	9999	#SGR23VP PM3D23 Prince Edward-Charlotte Co.Mix	\$3,937,992	\$3,937,992	\$0	SGR	Yes
NA	T27413	Northern Virginia	Fairfax County	9999	Bus on Shoulder and Transit Zone 2022	\$100,000	\$100,000	\$0	DRPT	Yes
29	122033	Northern Virginia	Prince William County	9999	Potomac National Heritage Scenic Trail (PNHST) Gap Study	\$360,000	\$360,000	\$0	FLAP	Yes
30	122041	Northern Virginia	Town of Purcellville	0015	G Street Sidewalk Improvements	\$2,824,221	\$2,824,221	\$0	TAP	No
31	122042	Northern Virginia	Town of Occoquan	1201	Ellicott Street (Occoquan Greenway Project)	\$2,494,338	\$2,494,338	\$0	TAP	Yes
44	122193	Richmond	City of Richmond	9999	#ITTF - Richmond Area Transportation Navigator Version 2.0	\$201,000	\$201,000	\$0	FTA Grant; ITTF State	Yes
45	122203	Richmond	City of Hopewell	EN00	W. Randolph Road Shared Use Path	\$2,183,574	\$2,183,574	\$0	TAP	Yes
51	122124	Staunton	Rockingham County	0340	Install Traffic Signal - Rte. 340 and Rte. 649	\$927,500	\$927,500	\$0	HRRR	Yes
Total						\$20,281,479	\$18,736,688	\$1,544,791		