



COMMONWEALTH of VIRGINIA  
Office of the  
SECRETARY of TRANSPORTATION

## Draft VTrans Vision and Goals

April 18, 2023



# PURPOSE OF THE PRESENTATION

- ▶ As a follow-up to the CTB Workshop in March 2023, this presentation is to:
  - ▶ Share VTrans Vision and Goals
  - ▶ Outline Next Steps



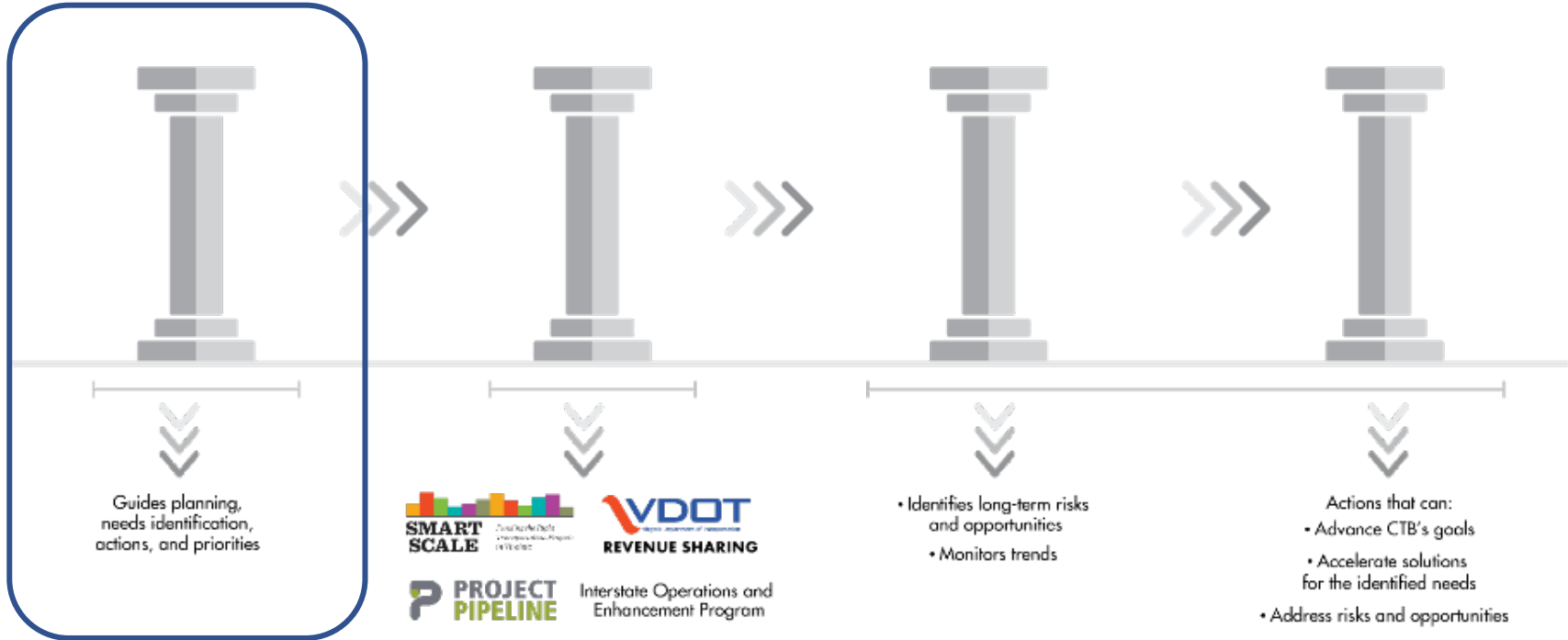
# VTRANS FOCUS AREAS

CTB Vision, Guiding Principles, Goals and Objectives

Mid-term Needs and Priority Locations (0 – 10 Years)

Long-term Risk & Opportunity Register (20+ Years)

Strategic Actions (Recommendations)



- The Vision and Goals are for the year 2045.
- Draft Goal statements presented today are not listed in any order.
- In June-July, staff will present objectives that are:
  - Specific
  - Measurable
  - Actionable
  - Relevant
  - Time-bound

- ▶ **Virginia's best-in-class multimodal transportation system provides safe and reliable mobility, connects people and commerce, fosters economic growth and investment, and enhances quality of life.**



## GOAL A: TRANSPORTATION SYSTEM SAFETY

- Significantly reduce fatalities and serious injuries.



Source: Virginia Department of Transportation (VDOT)

## GOAL B: SYSTEM PRESERVATION

- ▶ Provide well-maintained and managed transportation infrastructure and services across the Commonwealth.



Source: Virginia Department of Transportation (VDOT)

## GOAL C: CONGESTION AND TRAVEL TIME RELIABILITY

- **Improve travel time reliability by minimizing congestion and providing multiple modes and routes.**



Source: Virginia Department of Transportation (VDOT)



## GOAL D: INTER-CONNECTED SYSTEMS AND SERVICES

- ▶ Provide an integrated multimodal transportation system for better accessibility and travel options.



Source: Virginia Department of Transportation (VDOT)

# WHAT'S NEXT: EXISTING GUIDING PRINCIPLES (adopted 2014, affirmed 2020)

## Guiding Principles



**GP 1: Optimize Return on Investments** Implement the right solution at the right price, striving to meet current needs while advancing long-term prosperity and livability.



**GP 2: Ensure Safety, Security, and Resiliency** Provide a transportation system that is safe for all users, responds immediately to short-term shocks such as weather events or security emergencies, and adapts effectively to long-term stressors such as sea level rise.



**GP 3: Efficiently Deliver Programs** Deliver high-quality projects and programs in a cost-effective and timely manner.



**GP 4: Consider Operational Improvements and Demand Management First** Maximize capacity of the transportation network through increased use of technology and operational improvements as well as managing demand for the system before investing in major capacity expansions.



**GP 5: Ensure Transparency and Accountability, and Promote Performance Management** Work openly with partners and engage stakeholders in project development and implementation. Establish performance targets that consider the needs of all communities, measure progress towards targets. Adjust programs and policies as necessary to achieve the established targets.



**GP6: Improve Coordination Between Transportation and Land Use** Encourage local governments to plan and manage transportation-efficient land development by providing incentives, technical support, and collaborative initiatives.



**GP 7: Ensure Efficient Intermodal Connections** Provide seamless connections between modes of transportation to harness synergies.



Agency purview: delegate



CTB purview: fold into goals

# NEXT STEPS

► May: Present Draft Guiding Principles

► Jun - Jul: Present Draft Objectives



**Sept: Request action on Vision, Goals, and Objectives**

► Oct: Present Draft VTrans Mid-term (0 – 10 years) Needs



**Dec: Request approval of 2023 VTrans Mid-term Needs**

