



# COMMONWEALTH of VIRGINIA

## Commonwealth Transportation Board

W. Sheppard Miller, III  
Chairperson

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*Agenda item # 5*

### RESOLUTION OF THE COMMONWEALTH TRANSPORTATION BOARD

April 19, 2023

#### MOTION

**Made By:** Dr. Smoot, **Seconded By:** Mr. Kasprowicz,  
**Action:** Motion Carried, Unanimously

**Title: Revised FY2023-2028 Six-Year Improvement Program Transfers  
For February 18, 2023 through March 17, 2023**

**WHEREAS**, Section 33.2-214(B) of the *Code of Virginia* requires the Commonwealth Transportation Board (Board) to adopt by July 1<sup>st</sup> of each year a Six-Year Improvement Program (Program) of anticipated projects and programs. After due consideration, the Board adopted a Revised Fiscal Years 2023-2028 Program on October 25, 2022; and

**WHEREAS**, the Board authorized the Commissioner, or his designee, to make transfers of allocations programmed to projects in the Revised Six-Year Improvement Program of projects and programs for Fiscal Years 2023 through 2028 to release funds no longer needed for the delivery of the projects and to provide additional allocations to support the delivery of eligible projects in the Revised Six-Year Improvement Program of projects and programs for Fiscal Years 2023 through 2028 consistent with Commonwealth Transportation Board priorities for programming funds, federal/state eligibility requirements, and according to the following thresholds based on the recipient project; and

Total Cost Estimate	Threshold
<\$5 million	up to a 20% increase in total allocations
\$5 million to \$10 million	up to a \$1 million increase in total allocations
>\$10 million	up to a 10% increase in total allocations up to a maximum of \$5 million increase in total allocations

**WHEREAS**, the Board directed that (a) the Commissioner shall notify the Board on a monthly basis should such transfers or allocations be made; and (b) the Commissioner shall bring

Resolution of the Board

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requests for transfers of allocations exceeding the established thresholds to the Board on a monthly basis for its approval prior to taking any action to record or award such action; and

**WHEREAS**, the Board is being presented a list of the transfers exceeding the established thresholds attached to this resolution and agrees that the transfers are appropriate.

**NOW THEREFORE, BE IT RESOLVED**, by the Commonwealth Transportation Board, that the attached list of transfer requests exceeding the established thresholds is approved and the specified funds shall be transferred to the recipient project(s) as set forth in the attached list to meet the Board's statutory requirements and policy goals.

###

## CTB Decision Brief

### Revised FY2023-2028 Six-Year Improvement Program Transfers For February 18, 2023 through March 17, 2023

**Issue:** Each year the Commonwealth Transportation Board (CTB) must adopt a Six-Year Improvement Program (Program) in accordance with statutes and federal regulations. Throughout the year, it may become necessary to transfer funds between projects to have allocations available to continue and/or initiate projects and programs adopted in the Program.

**Facts:** On October 25, 2022, the CTB granted authority to the Commissioner of Highways (Commissioner), or his designee, to make transfers of allocations programmed to projects in the approved Revised Six-Year Improvement Program of projects and programs for Fiscal Years 2023 through 2028 (the Revised Program) to release funds no longer needed for the delivery of the projects and to provide additional allocations to support the delivery of eligible projects in the Revised Program consistent with Commonwealth Transportation Board priorities for programming funds, federal/state eligibility requirements, and according to the following thresholds based on the recipient project:

<b>Total Cost Estimate</b>	<b>Threshold</b>
<\$5 million	up to a 20% increase in total allocations
\$5 million to \$10 million	up to a \$1 million increase in total allocations
>\$10 million	up to a 10% increase in total allocations up to a maximum of \$5 million increase in total allocations

In addition, the CTB resolved that the Commissioner should bring requests for transfers of allocations exceeding the established thresholds to the CTB on a monthly basis for its approval prior to taking any action to record or award such action.

The CTB will be presented with a resolution for formal vote to approve the transfer of funds exceeding the established thresholds. The list of transfers from February 18, 2023 through March 17, 2023 is attached.

**Recommendations:** VDOT recommends the approval of the transfers exceeding the established thresholds from donor projects to projects that meet the CTB's statutory requirements and policy goals.

**Action Required by CTB:** The CTB will be presented with a resolution for a formal vote to adopt changes to the Revised Program that include transfers of allocated funds exceeding the established thresholds from donor projects to projects that meet the CTB's statutory requirements and policy goals.

**Result, if Approved:** If approved, the funds will be transferred from the donor projects to projects that meet the CTB's statutory requirements and policy goals.

**Options:** Approve, Deny, or Defer.

Decision Brief

Revised FY23-28 Six-Year Improvement Program Transfers for February 18, 2023

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**Public Comments/Reactions:** None

**Six-Year Improvement Program Allocation Transfer Threshold Report  
Transfers Requiring CTB Approval**

NEW	Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
	A	Bristol	#SGR Bristol - VDOT SGR Bridge - Balance Entry	T13510	Bristol	#SGR17VB - Bridge Repl - RT 23 NBL over NSRR (Fed 10697)	104898	SGR Bridge State (SSB700), SGR Formula Discretionary - State (CSSGR9)	\$981,907	\$4,683,870	\$4,080,350	26.5%	Transfer of surplus funds recommended by District and Structure and Bridge Division from the District SGR VDOT Bridge Balance Entry line item to a scheduled project.
	B	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Bristol	MANVILLE RD - REPLACE AND CONSTRUCT NEW SIDEWALK	113765	VA Safety HSIP - Federal (CF3HS0), VA Safety HSIP - Softmatch (CF3HS1), VA Safety State - State (CS3SS0)	\$1,224,685	\$1,672,788	\$1,672,788	>100%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide Safety Balance Entry line item to a scheduled project.
	C	Hampton Roads	Elbow Road Phase 2D, HAMPTON ROADS DISTRICT REGIONAL STP (RSTP) BALANCE ENTRY	112318, 70715	Hampton Roads	Centerville Turnpike Widening Phase 2	103005	RSTP : Hampton Roads (CF2M30), RSTP Match : Hampton Roads (CS2M31)	\$15,982,112	\$60,837,238	\$77,384,612	35.6%	Transfer of surplus funds recommended by District and MPO from a scheduled project and the District RSTP Balance Entry line item to a scheduled project.
	D	Hampton Roads	HAMPTON ROADS MPO CMAQ BALANCE ENTRY	70714	Hampton Roads	Traffic Adaptive Corridor Implementation	108959	CMAQ : Hampton Roads (CF5M30), CMAQ Match : Hampton Roads (CS5M31)	\$590,614	\$980,614	\$980,614	>100%	Transfer of surplus funds recommended by District and MPO from the District CMAQ Balance Entry line item to a scheduled project.
	E	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Hampton Roads	Virginia Beach Boulevard Sidewalk	111004	VA Safety State - State (CS3SS0)	\$263,134	\$794,738	\$794,738	49.5%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide Safety Balance Entry line item to a scheduled project.
	F	Hampton Roads	HAMPTON ROADS DISTRICT REGIONAL STP (RSTP) BALANCE ENTRY	70715	Hampton Roads	Elbow Road Phase 2C	112317	RSTP : Hampton Roads (CF2M30), RSTP Match : Hampton Roads (CS2M31)	\$3,000,000	\$27,834,137	\$28,091,600	12.1%	Transfer of surplus funds recommended by District and MPO from the District RSTP Balance Entry line item to a scheduled project.
	G	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Hampton Roads	Int. Imprv. upgrade traffic signal & ped facilities	113750	VA Safety HSIP - Federal (CF3HS0), VA Safety HSIP - Softmatch (CF3HS1)	\$888,064	\$1,759,364	\$1,759,364	>100%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide Safety Balance Entry line item to a scheduled project.
	H	Statewide	REGIONAL TRAILS BALANCE ENTRY	T25575	Hampton Roads	EASTERN SHORE TRAIL	T27881	Transportation Initiatives: State (CSTS01)	\$4,000,000	\$4,000,000	\$58,882,533	100.0%	Transfer of surplus funds recommended by District and Local Assistance Division from the Statewide Regional Trails Balance Entry line item to a scheduled project.
	I	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Lynchburg	HSIP18 DISTRICTWIDE - HIGH FRICTION SURFACE TREATMENT	114097	Safety (statewide) (CF3100), Safety Match (statewide) (CS3101), Safety Soft Match (statewide) (CF3101), VA Safety HSIP - Federal (CF3HS0), VA Safety HSIP - Softmatch (CF3HS1)	\$1,200,000	\$3,348,000	\$3,348,000	55.9%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide Safety Balance Entry line item to a scheduled project.

**Six-Year Improvement Program Allocation Transfer Threshold Report  
Transfers Requiring CTB Approval**

NEW	Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
	J	Northern Virginia, Statewide	NOVA SYSTEMIC PEDESTRIAN CROSSINGS PH2, STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	116722, 70700	Northern Virginia	NOVA SYSTEMIC PEDESTRIAN CROSSINGS PH4	122205	VA Safety HSIP - Federal (CF3HS0), VA Safety HSIP - Softmatch (CF3HS1), VA Safety State - State (CS3SS0)	\$2,050,000	\$5,000,000	\$5,000,000	69.5%	Transfer of surplus funds recommended by District and Traffic Operations Division from an underway project and the Statewide Safety Balance Entry line item and an underway project to fund a scheduled project.
	K	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Richmond	REPLACE TRAFFIC SIGNALS - DISTRICTWIDE	107038	VA Safety HSIP - Federal (CF3HS0), VA Safety HSIP - Softmatch (CF3HS1)	\$1,120,129	\$5,120,129	\$5,120,129	28.0%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide Safety Balance Entry line item to a scheduled project.
	L	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Salem	Pedestrian Bridge over Rt. 311 - Roanoke County	111066	VA Safety HSIP - Federal (CF3HS0), VA Safety HSIP - Softmatch (CF3HS1)	\$762,471	\$3,642,471	\$3,642,471	26.5%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide Safety Balance Entry line item to a scheduled project.
	M	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Salem	Project to install Pedestrian crossing at Daniels Creek Rd.	113946	VA Safety HSIP - Federal (CF3HS0), VA Safety HSIP - Softmatch (CF3HS1)	\$707,324	\$1,644,393	\$1,155,263	75.5%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide Safety Balance Entry line item to a scheduled project.

**Six-Year Improvement Program Allocation Transfer Threshold Report  
Transfers Not Requiring CTB Approval**

NEW	Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
	1	Statewide	Demonstration and Earmark Balance Entry	T20328	Bristol	I-81 BRIDGE PROJECT ROUTE 11 PE ONLY #17478 PE CN #17480	97555	Demo Repurpose VA035 - Federal (DMF035), Demo Repurpose VA035 - Softmatch (DMF035)	\$496,545	\$17,317,355	\$16,820,810	3.0%	Transfer of surplus funds recommended by District and Federal Programs Management Division from the Statewide Demo Repurpose Balance Entry line item to fund a completed project.
	2	Bristol	#SGR Bristol - VDOT SGR Bridge - Balance Entry	T13510	Bristol	#SGR17VB - BR Repl-Roanoke Hill Rd over RT 63 (Fed 16511)	106175	SGR Formula Discretionary - State (CSSGR9)	\$400,096	\$4,718,745	\$4,318,649	9.3%	Transfer of surplus funds recommended by District and Structure and Bridge Division from the District SGR VDOT Bridge Balance Entry line item to an underway project.
	3	Bristol	BRISTOL DGP DEALLOCATION BALANCE ENTRY	T21760	Bristol	#SMART18 - INT. IMPROVEMENTS AND ACCESS MGMT. Rtes. 11 & 140	110794	DGP Supplemental (HB1414) - State (GS0000)	\$84,801	\$1,201,878	\$1,117,077	7.6%	Transfer of surplus funds recommended by District from the District DGP Deallocation Balance Entry line item to an underway project.
	4	Bristol	#SGR Bristol - Local SGR Bridge Balance Entry	T9534	Bristol	#SGR18LB - RT 16 Tazewell Co VA #1800 Federal #22542	111238	SGR - State (SS0100), SGR Formula Discretionary - State (CSSGR9)	\$563,903	\$3,515,698	\$2,951,795	19.1%	Transfer of surplus funds recommended by District and Structure and Bridge Division from the District SGR Local Bridge Balance Entry line item to an underway project.
	5	Bristol	#SGR Bristol - Local SGR Bridge Balance Entry	T9534	Bristol	#SGR18LB - SUPERSTRUCTURE REPLACE BENGES BRANCH (22441 FED.)	111267	SGR - State (SS0100)	\$101,786	\$702,715	\$702,715	16.9%	Transfer of surplus funds recommended by District and Structure and Bridge Division from the District SGR Local Bridge Balance Entry line item to an underway project.
	6	Bristol	#SGR23LP - Park Avenue. NW - mill, surface pave, pvmt. mkg.	121026	Bristol	#SGR23LP Jonesborough Rd.- mill, surface pave, pvmt. mkg.	120952	CTB Formula - Paving for Primary Extensions (CS0170)	\$10,217	\$121,427	\$119,787	9.2%	Transfer of surplus funds recommended by District and Local Assistance Division from and underway project to fund an underway project.
	7	Bristol	#SGR Bristol - VDOT SGR Paving - Balance Entry	T13918	Bristol	#SGR23VP CY23 SMYTH BLAND WYTHE IS SGR PM1H	120962	SGR Paving Federal NHPP (SFP110), SGR Paving Soft Match NHPP (SFP111)	\$383,196	\$5,205,236	\$5,205,237	7.9%	Transfer of surplus funds recommended by District and Maintenance Division from the District SGR Local Paving Balance Entry to an underway project.
	8	Bristol	#SGR Bristol - VDOT SGR Paving - Balance Entry	T13918	Bristol	#SGR23VP CY23 SMYTH WASHINGTON PRIMARY SGR PM1J	120963	SGR Formula Discretionary - State (CSSGR9)	\$121,985	\$1,503,425	\$1,503,425	8.8%	Transfer of surplus funds recommended by District and Maintenance Division from the District SGR VDOT Paving Balance Entry line item to an underway project.
	9	Bristol	#SGR Bristol - Local SGR Paving - Balance Entry, #SGR23LP - Park Avenue. NW - mill, surface pave, pvmt. mkg.	T9533, 121026	Bristol	#SGR23LP - Park Blvd. Rte. 16- mill, surface pave, pvmt. mkg.	121027	CTB Formula - Paving for Primary Extensions (CS0170), SGR - State (SS0100)	\$4,747	\$154,631	\$156,706	3.2%	Transfer of surplus funds recommended by District and Local Assistance Division from the District SGR Local Paving Balance Entry line item and an underway project to fund an underway project.
	10	Bristol	#SGR Bristol - VDOT SGR Paving - Balance Entry	T13918	Bristol	#SGR23VP CY23 WASHINGTON SMYTH IS SGR PM1K	121353	SGR Formula Discretionary - State (CSSGR9), SGR Paving Federal NHPP (SFP110), SGR Paving Soft Match NHPP (SFP111), SGR Paving State (SSP700)	\$130,281	\$3,165,443	\$3,165,443	4.3%	Transfer of surplus funds recommended by District and Maintenance Division from the District SGR VDOT Paving Balance Entry line item to an underway project.

**Six-Year Improvement Program Allocation Transfer Threshold Report  
Transfers Not Requiring CTB Approval**

NEW	Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
	11	Bristol	#I81CIP NB MM 72.7 EXTEND DECEL LANE (ID #10) PE ONLY, #I81CIP SB MM 41.6 ADD AUX. LANE (ID #18) PE Only	116163, 116175	Bristol	#I81CIP MM 72.0 NB to MM 73.4 NB Decel/Accel Lane w/Bridges	122267	I-81 Corridor Fuel Tax Funds - State (CS9281), I-81 Corridor Funds - State (CS9181)	\$1,000,000	\$70,191,220	\$70,191,220	1.4%	Transfer of surplus funds recommended by District from underway projects to fund a scheduled project.
	12	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Culpeper	District-wide Pedestrian Crossings Installations	116007	VA Safety State - State (CS3SS0)	\$98,647	\$698,647	\$698,647	16.4%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide Safety Balance Entry line item to a scheduled project.
	13	Fredericksburg	FREDERICKSBURG DGP DEALLOCATION BALANCE ENTRY	T21762	Fredericksburg	#HB2.FY17 -- PEDESTRIAN IMPROVEMENTS AT RTE 17/17B INTERSECT	109470	DGP - State (GS0100)	\$116	\$939,265	\$939,148	0.1%	Transfer of surplus funds recommended by District from the District DGP Deallocation Balance Entry line item to a completed project.
	14	Fredericksburg	FREDERICKSBURG DGP DEALLOCATION BALANCE ENTRY	T21762	Fredericksburg	#SMART18 - RTE 738/639 INTERSECTION SAFETY IMPROVEMENTS	110902	DGP - State (GS0100)	\$101,268	\$1,827,575	\$1,643,590	5.9%	Transfer of surplus funds recommended by District from the District DGP Deallocation Balance Entry line item to a completed project.
	15	Fredericksburg	FREDERICKSBURG DGP DEALLOCATION BALANCE ENTRY	T21762	Fredericksburg	#SMART18 - SHARON ROAD PARK AND RIDE	111683	DGP - State (GS0100)	\$11,257	\$428,241	\$416,984	2.7%	Transfer of surplus funds recommended by District from the District DGP Deallocation Balance Entry line item to a completed project.
	16	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Fredericksburg	INTERSECTION IMPROVEMENTS - ROUTE 17B/1018	113412	VA Safety HSIP - Federal (CF3HS0), VA Safety HSIP - Softmatch (CF3HS1)	\$163,976	\$1,420,082	\$1,420,081	13.1%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide Safety Balance Entry line item to a scheduled project.
	17	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Fredericksburg	STAFFORD SIDEWALK -- MANNING ROAD AND LICHFIELD BOULEVARD	113837	VA Safety State - State (CS3SS0)	\$56,943	\$644,043	\$644,043	9.7%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide Safety Balance Entry line item to a scheduled project.
	18	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Hampton Roads	Jefferson Avenue Sidewalk	111090	VA Safety HSIP - Federal (CF3HS0), VA Safety HSIP - Softmatch (CF3HS1)	\$156,908	\$1,034,918	\$1,034,918	17.9%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide Safety Balance Entry line item to a scheduled project.
	19	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Hampton Roads	Denbigh Boulevard Sidewalk	113823	VA Safety HSIP - Federal (CF3HS0), VA Safety HSIP - Softmatch (CF3HS1)	\$86,387	\$601,947	\$601,947	16.8%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide Safety Balance Entry line item to a scheduled project.
	20	Hampton Roads	#SGR Hampton Roads-VDOT SGR Paving-Balance Entry	T13509	Hampton Roads	#SGR23VP 2023 ISLE OF WIGHT PLANT MIX SCHEDULE, PRIM PART	121631	SGR Paving State (SSP700)	\$107,049	\$2,789,654	\$2,846,399	4.0%	Transfer of surplus funds recommended by District and Maintenance Division from the District SGR VDOT Pavement Balance Entry line item to an underway project.
	21	Hampton Roads	HAMPTON ROADS DISTRICT REGIONAL STP (RSTP) BALANCE ENTRY	70715	Hampton Roads	Elbow Road Phase 2B	15828	RSTP : Hampton Roads (CF2M30), RSTP Match : Hampton Roads (CS2M31)	\$4,700,000	\$54,024,959	\$56,983,300	9.5%	Transfer of surplus funds recommended by District and MPO from the District RSTP Balance Entry line item to a scheduled project.



**Six-Year Improvement Program Allocation Transfer Threshold Report  
Transfers Not Requiring CTB Approval**

NEW	Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
	22	Statewide	Demonstration and Earmark Balance Entry	T20328	Hampton Roads	AIR TERMINAL INTERCHANGE - INTERMODAL CONNECTOR	59175	Demo Repurpose VA114 - Federal (DMF114), Demo Repurpose VA145 - Softmatch (DMF145), Demo Repurpose VA204 - Federal (DMF204), Demo Repurpose VA204 - Softmatch (DMF204), Demo Repurpose VA211 - Federal (DMF211), Demo Repurpose VA211 - Softmatch (DMF211)	\$406,299	\$11,175,858	\$133,507,192	3.8%	Transfer of surplus funds recommended by District and Federal Programs Management Division from the Statewide Demo Repurpose Balance Entry line item to fund a scheduled project.
	23	Hampton Roads	HAMPTON ROADS MPO CMAQ BALANCE ENTRY	70714	Hampton Roads	Shoulders Hill Road Multi-Use Path	102992	CMAQ : Hampton Roads (CF5M30), CMAQ Match : Hampton Roads (CSSM31)	\$112,665	\$788,336	\$788,336	16.7%	Transfer of surplus funds recommended by District and MPO from the District CMAQ Balance Entry line item to an underway project.
	24	Lynchburg	LYNCHBURG DGP DEALLOCATION BALANCE ENTRY	T21764	Lynchburg	#SMART18 #SGR18VB - RT 622 RECONSTRUCTION	5542	DGP - State (GS0100)	\$559,810	\$12,204,160	\$12,284,003	4.8%	Transfer of surplus funds recommended by District from the District DGP Deallocation Balance Entry line item to a completed project.
	25	Northern Virginia	ROLLING ROAD-RTE 638-PHASE I-ADDITION OF NB LEFT-TURN LANE	109814	Northern Virginia	ROLLING ROAD - RTE 638 - WIDEN TO 4 LANES - PH II	5559	Revenue Sharing Local Match (CNL201), Revenue Sharing State Match (CNS202)	\$1,176,324	\$74,396,363	\$74,396,362	1.6%	Transfer of surplus funds recommended by District and Local Assistance Division from a completed project to a scheduled project.
	26	Northern Virginia	I-66 OUTSIDE THE BELTWAY - CONCESSION FUND	113539	Northern Virginia	ROUTE 50 AND WAPLES MILL ROAD INTERSECTION IMPROVEMENTS	113517	Concession Funds (CSC210)	\$31,975	\$2,857,449	\$2,857,449	1.1%	Transfer of surplus funds recommended by District and MPO from the Concession Fund Balance Entry line item to an underway project.
	27	Northern Virginia	I-66 OUTSIDE THE BELTWAY - CONCESSION FUND	113539	Northern Virginia	LEE HIGHWAY PEDESTRIAN IMPROVEMENTS	113518	Concession Funds (CSC210)	\$378,630	\$3,777,652	\$3,777,652	11.1%	Transfer of surplus funds recommended by District and MPO from the Concession Fund Balance Entry line item to an underway project.
	28	Northern Virginia	#SGR Northern Virginia-VDOT SGR Bridge-Balance Entry	T13917	Northern Virginia	#SGR21VB(FED ID 11163) RTE 611 OVER GOOSE CR BRIDGE REHAB	118787	SGR Bridge State (SSB700)	\$599,827	\$4,302,589	\$4,302,589	16.2%	Transfer of surplus funds recommended by District and Structure and Bridge Division from the District SGR VDOT Bridge Balance Entry line item to a scheduled project.
	29	Northern Virginia	#SGR Northern Virginia-Local SGR Paving-Balance Entry	T9618	Northern Virginia	#SGR23LP - SOUTH VAN DORN STREET (RTE 401) FK40	121545	SGR Formula Discretionary - State (CSSGR9)	\$6,800	\$98,800	\$98,800	7.4%	Transfer of surplus funds recommended by District and Local Assistance Division from the District SGR Local Pavement Balance Entry line item to a scheduled project.
	30	Northern Virginia	#SGR Northern Virginia-Local SGR Paving-Balance Entry	T9618	Northern Virginia	#SGR23LP - S VAN DORN STREET (RTE 401) MILL AND REPAVE FK42	121546	SGR Formula Discretionary - State (CSSGR9)	\$8,830	\$126,206	\$126,206	7.5%	Transfer of surplus funds recommended by District and Local Assistance Division from the District SGR Local Pavement Balance Entry line item to a scheduled project.
	31	Northern Virginia	RTE 286 (FAIRFAX COUNTY PARWAY) - WIDEN FROM 4 TO 6 LANES	107937	Northern Virginia	FAIRFAX COUNTY PARKWAY WIDENING - SOUTHERN SEGMENT	122982	RSTP : Northern Virginia (CF2M10), RSTP Match : Northern Virginia (CS2M11)	\$9,643,553	\$117,643,553	\$115,036,346	8.9%	Transfer of surplus funds recommended by District and MPO from a scheduled project to fund a scheduled project.

**Six-Year Improvement Program Allocation Transfer Threshold Report  
Transfers Not Requiring CTB Approval**

NEW	Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
	32	Richmond	RICHMOND DGP DEALLOCATION BALANCE ENTRY	T21766	Richmond	#HB2.FY17 RTE 460 AND RTE 629/630 INTERSECTION PROJECT	82849	DGP - State (GS0100)	\$569	\$2,561,446	\$2,560,877	0.1%	Transfer of surplus funds recommended by District from the District DGP Deallocation Balance Entry line item to fund a completed project.
	33	Richmond	RICHMOND MPO REGIONAL STP (RSTP) BALANCE ENTRY	70721	Richmond	RTE 360 E (Lonas Pkwy to Castle Rock Rd) - WIDENING	104890	RSTP - Secondary : Richmond MPO (CNF273), RSTP - Urban : Richmond MPO (CNF273), RSTP : Richmond (CF2M20), RSTP Match - Secondary : Richmond MPO (CNS273), RSTP Match - Urban : Richmond MPO (CNS273), RSTP Match : Richmond (CS2M21)	\$418,249	\$6,855,176	\$6,855,176	6.5%	Transfer of surplus funds recommended by District and MPO from the District RSTP Balance Entry line item to fund a completed project.
	34	Statewide	STATEWIDE HPP DEALLOCATION BALANCE ENTRY	T21770	Richmond	#SMART18 - RTE 95 - ROADWAY LIGHTING	109083	HPP - State (HS0100)	\$98,051	\$4,163,799	\$4,175,748	2.4%	Transfer of surplus funds recommended by District from the Statewide HPP Deallocation Balance Entry line item to a completed project.
	35	Statewide	STATEWIDE HPP DEALLOCATION BALANCE ENTRY	T21770	Richmond	#HB2.FY17 RTE 95 - ITS LOW BRIDGE WARNING SYSTEM	109319	HPP - State (HS0100)	\$1,610	\$1,011,607	\$1,009,997	0.2%	Transfer of surplus funds recommended by District from the Statewide HPP Deallocation Balance Entry line item to a completed project.
	36	Richmond	RICHMOND DGP DEALLOCATION BALANCE ENTRY	T21766	Richmond	#HB2.FY17 RTE 95 - IMPROVE INTERCHANGE AT MAURY ST	109321	DGP - State (GS0100)	\$109,967	\$8,057,596	\$8,070,142	1.4%	Transfer of surplus funds recommended by District from the District DGP Deallocation Balance Entry line item to a completed project.
	37	Richmond	RICHMOND DGP DEALLOCATION BALANCE ENTRY	T21766	Richmond	#SMART18 - Cold Harbor (Rt 156) & Catlin Rd (Rt 1440)LT Lane	111468	DGP - State (GS0100)	\$282,472	\$1,805,866	\$1,823,394	18.5%	Transfer of surplus funds recommended by District from the District DGP Deallocation Balance Entry line item to a completed project.
	38	Richmond	RICHMOND DGP DEALLOCATION BALANCE ENTRY	T21766	Richmond	#SMART18 - Rte 1 & Courthouse Rd. (Rte 627) Int. Realignment	111634	DGP - State (GS0100)	\$51,314	\$1,113,602	\$1,113,630	4.8%	Transfer of surplus funds recommended by District from the District DGP Deallocation Balance Entry line item to a completed project.
	39	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Richmond	SYSTEMIC PEDESTRIAN CROSSING ACCOMMODATIONS - DISTRICTWIDE	113998	VA Safety State - State (CS3SS0)	\$97,205	\$781,205	\$781,205	14.2%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide Safety Balance Entry line item to a scheduled project.
	40	Statewide	REGIONAL TRAILS BALANCE ENTRY	T25575	Richmond	Lakeside Community Trail Phase 2 #FLT	118091	Local Funds for Enhancement Projects (NPL206), Project Contributions - Misc, TAP Statewide (CF6100)	\$24,939	\$4,128,695	\$4,128,695	0.6%	Transfer of surplus funds recommended by District and Local Assistance Division from the Statewide Regional Trails Balance Entry line item to a scheduled project.
	41	Richmond	#SGR23LP - Oaklawn Blvd	121276	Richmond	#SGR23LP - Oaklawn Blvd	121275	SGR - State (SS0100)	\$5,545	\$331,879	\$331,879	1.7%	Transfer of surplus funds recommended by District and Local Assistance Division from an underway project to fund a scheduled project.
	42	Richmond	#SGR23LP - US Route 460 Business (Winfield Road)	121278	Richmond	#SGR23LP - S Sycamore St	121280	SGR - State (SS0100)	\$3,192	\$105,301	\$105,301	3.1%	Transfer of surplus funds recommended by District and Local Assistance Division from an underway project to fund a scheduled project.

**Six-Year Improvement Program Allocation Transfer Threshold Report  
Transfers Not Requiring CTB Approval**

NEW	Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
	43	Richmond	#SGR23LP - S Crater Rd	121279	Richmond	#SGR23LP - W WASHINGTON STREET	121281	SGR - State (SS0100)	\$10,733	\$508,349	\$508,349	2.2%	Transfer of surplus funds recommended by District and Local Assistance Division from an underway project to fund a scheduled project.
	44	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Salem	Rt. 221 Bedford Co. - Pedestrian Safety Improvements	107063	VA Safety HSIP - Federal (CF3HS0), VA Safety HSIP - Softmatch (CF3HS1)	\$28,353	\$2,578,353	\$2,578,353	1.1%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide Safety Balance Entry line item to an underway project.
	45	Salem	SALEM DGP DEALLOCATION BALANCE ENTRY	T21767	Salem	#SMART18 - Hollins Rd & Orange Ave Intersection Improvements	111370	DGP - State (GS0100)	\$104,886	\$5,222,368	\$5,222,368	2.0%	Transfer of surplus funds recommended by District from the District DGP Deallocation Balance Entry line item to a completed project.
	46	Salem, Staunton	INTERSTATE CORRIDOR IMPROVEMENT PLAN SYIP BALANCE ENTRY	115762	Salem	#I81CIP ADD NB LANE EXITS 128 &137 (ID #32)	116197	I-81 Corridor Fuel Tax Funds - State (CS9281), I-81 Corridor Funds - State (CS9181)	\$23,828,205	\$289,200,525	\$361,000,000	9.0%	Transfer of surplus funds recommended by District from the Statewide Interstate Corridor Balance Entry line item to fund a scheduled project.
	47	Salem	#SGR Salem - VDOT SGR Paving - Balance Entry	T13517	Salem	#SGR23VP FY23 Plant Mix Bedford Co. Primaries	121707	SGR Paving State (SSP700)	\$206,596	\$2,519,469	\$2,312,873	8.9%	Transfer of surplus funds recommended by District and Maintenance Division from the District SGR VDOT Pavement Balance Entry line item to an underway project.
	48	Salem	#SGR Salem - VDOT SGR Paving - Balance Entry	T13517	Salem	#SGR23VP FY23 Plant Mix Carroll & Franklin Primaries	121709	SGR Paving State (SSP700)	\$21,605	\$2,149,309	\$2,149,309	1.0%	Transfer of surplus funds recommended by District and Maintenance Division from the District SGR VDOT Pavement Balance Entry line item to an underway project.
	49	Staunton	STAUNTON DGP DEALLOCATION BALANCE ENTRY	T21768	Staunton	#HB2.FY17 RTE 610 - RECONSTRUCTION (SR)	80272	DGP - State (GS0100)	\$822	\$5,752,766	\$5,751,944	0.1%	Transfer of surplus funds recommended by District from the District DGP Deallocation Balance Entry line item to fund a completed project.
	50	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Staunton	ROUTE 7 - SHOULDER WIDENING AND RUMBLE STRIPS	112899	VA Safety HSIP - Federal (CF3HS0), VA Safety HSIP - Softmatch (CF3HS1), VA Safety State - State (CS3SS0)	\$150,348	\$1,327,348	\$1,327,348	12.8%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide Safety Balance Entry line item to a scheduled project.
	51	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Staunton	I-81 - INSTALL HIGH TENSION CABLE BARRIER	112900	VA Safety State - State (CS3SS0)	\$280,060	\$2,520,060	\$2,520,060	12.5%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide Safety Balance Entry line item to a scheduled project.
	52	Statewide	Demonstration and Earmark Balance Entry	T20328	Staunton	#SMART20 US 33 (MARKET STREET) AND I-81 IMPROVEMENTS	115718	Demo Repurpose VA189 - Federal (DMF189), Demo Repurpose VA189 - Softmatch (DMF189), Demo Repurpose VA225 - Federal (DMF225), Demo Repurpose VA225 - Softmatch (DMF225)	\$60,945	\$8,097,792	\$8,152,727	0.8%	Transfer of surplus funds recommended by District and Federal Programs Management Division from the Statewide Demo Repurpose Balance Entry line item to fund an underway project.
	53	Staunton	#SGR Staunton - Local SGR Paving - Balance Entry	T9663	Staunton	#SGR23LP BUENA VISTA W. 29TH ST. PRIMARY EXT. PAVE.	121158	SGR - State (SS0100)	\$12,500	\$868,320	\$868,320	1.5%	Transfer of surplus funds recommended by District and Local Assistance Division from the District SGR Local Pavement Balance Entry line item to a scheduled project.

**Six-Year Improvement Program Allocation Transfer Threshold Report  
Transfers Not Requiring CTB Approval**

NEW	Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
	54	Staunton	#SGR Staunton - Local SGR Paving - Balance Entry	T9663	Staunton	#SGR23LP BRIDGEWATER NORTH MAIN ST. PRIMARY EXT. PAVE.	121202	SGR - State (SS0100)	\$27,374	\$233,656	\$233,656	13.3%	Transfer of surplus funds recommended by District and Local Assistance Division from the District SGR Local Pavement Balance Entry line item to a scheduled project.
	55	Statewide	#ITTF STATEWIDE BALANCE ENTRY	T21588	Statewide	#ITTF - ATMS - PHASE 1, 2, 3, 4	111892	CTB Formula - ITS State (CS0160), ITTF (HS7100)	\$323,789	\$11,223,789	\$11,223,789	3.0%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide ITTF Balance Entry line item to an underway project.