



COMMONWEALTH of VIRGINIA

Commonwealth Transportation Board

W. Sheppard Miller, III
Chairperson

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Agenda item # 11

RESOLUTION OF THE COMMONWEALTH TRANSPORTATION BOARD

February 21, 2023

MOTION

Made By: Ms. Hynes, **Seconded By:** Ms. Sellers,

Action: Motion Carried, Unanimously

Title: Revenue Sharing Deallocation of Project Funds (Statewide)

WHEREAS, § 33.2-357 of the *Code of Virginia* (1950), as amended (“*Va. Code*”), prescribes that from funds made available by the General Assembly, the Commonwealth Transportation Board (“CTB”) may make an equivalent matching allocation to any locality for the improvement, construction, maintenance or reconstruction of the highway systems within such locality; and

WHEREAS, pursuant to § 33.2-357 of the *Va. Code*, “Any revenue-sharing funds for projects not initiated after two subsequent fiscal years of allocation may be reallocated at the discretion of the Board”; and

WHEREAS, § 33.2-357 of the *Va. Code* stipulates that the funds allocated by the CTB under this section “shall be distributed and administered in accordance with the revenue sharing program guidelines established by the Board”; and

WHEREAS, at its December 5, 2018 meeting, the CTB adopted its revision of the Revenue Sharing Program Policy and Guidelines, and the process for deallocation of revenue sharing program funds for projects not initiated after two subsequent fiscal years of the allocation is described within these guidelines; and

WHEREAS, in accordance with the approved deallocation process, projects that meet the criteria for deallocation or are cancelled at the request of the locality, have been identified and affected localities have received written notification of the Virginia Department of

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Transportation's intent to remove the Revenue Sharing Program funds from identified projects for the purpose of reallocation by the CTB; and

WHEREAS, "Attachment A," which is made a part of this Resolution, lists all projects and respective Revenue Sharing Program funding to be deallocated and the funding amount indicated to be returned to the statewide Revenue Sharing account for distribution.

NOW, THEREFORE, BE IT RESOLVED, that the Commonwealth Transportation Board hereby approves the deallocation of funding from projects as set forth in the "Attachment A" listing.

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CTB Decision Brief

Revenue Sharing Deallocation of Project Funds (Statewide)

Issue: As stipulated in § 33.2-357 of the *Code of Virginia*, any projects having funds allocated under the revenue sharing program shall be initiated within two subsequent years of the allocation or those funds may be reallocated at the discretion of the Commonwealth Transportation Board (CTB). The Revenue Sharing Program Guidelines (Guidelines), as approved by the CTB, establish circumstances when project funds may be deallocated due to cancellation of projects, project inactivity, or surplus allocations on completed projects. Accordingly, the Virginia Department of Transportation (Department) has prepared a list of projects which meet deallocation/reallocation conditions set forth in § 33.2-357 and in the Guidelines and recommends that the funding previously allocated to these projects be deallocated by the CTB and made available in the Revenue Sharing account for reallocation statewide.

Facts: The deallocation process is described within the Revenue Sharing Program Guidelines, revised and adopted by the CTB at its December 5, 2018 meeting. In adherence with the process, the Department conducted a review of all revenue sharing projects that had no expenditures within the last twenty-four months, or had been completed for six months or more with a surplus balance. Projects meeting the deallocation criteria were identified, and a list of those projects was provided to each locality to offer input regarding the status of the project in order for the Department to determine if the funds should be retained or deallocated. Based on this input, the Department has prepared a final list of projects which are intended to have funding deallocated and made available for reallocation statewide, subject to the approval of the CTB.

Recommendation: The Department recommends that the allocations/funding shown on “Attachment A” be deallocated from the projects specified in Attachment A and returned to the statewide Revenue Sharing account so that they are available for reallocation.

Action Required by CTB: The *Code of Virginia* and the CTB’s Revenue Sharing Program Guidelines specify that the CTB shall approve the deallocation of identified funds that meet the criteria set forth in the deallocation process. A resolution is provided for a formal vote.

Result, if Approved: Forty-seven (47) projects, totaling \$8,365,770, identified on the “Attachment A” listing will have funds deallocated and returned to the statewide Revenue Sharing account rendering them available for reallocation at the discretion of the CTB.

Options: Approve, Deny, or Defer.

Public Comments/Reactions: None

Revenue Sharing Projects for Deallocation

"Attachment A"

2022

District	Locality	Project Number	UPC	Scope of Work	Project Administered By	Deallocation Reason	State Match Amount To Be Deallocated	Alocation Fiscal Year
Bristol	Wythe County	1035-098-852	116931	Reconstruction w/o Added Capacity	VDOT	canceled	\$75,000	2022
Bristol District Summary		1 project					\$75,000	
Culpeper	Charlottesville City	U000-104-R87	106529	Traffic Management/Engineering	Locally	canceled	\$886,130	various
		U000-104-R50	113176	Facilities for Pedestrians and Bicycles	Locally	canceled	\$3,213,331	various
	Culpeper County	0636-023-R72	113042	Resurfacing	VDOT	complete	\$8	2019
		0606-023-R77	113049	Resurfacing	VDOT	complete	\$37	2021
Culpeper District Summary		4 projects					\$4,099,506	
Fredericksburg	Stafford County	0616-089-622	102688	Reconstruction w/o Added Capacity	Locally	complete	\$11,506	2010
		0652-089-R23	102916	Reconstruction w/o Added Capacity	Locally	complete	\$324,134	2016
		0627-089-583	91916	Relocation	Locally	complete	\$75,000	2016
	Westmoreland County	R000-096-R16	113179	Resurfacing	VDOT	complete	\$7,902	2021
		R000-096-R17	113180	Resurfacing	VDOT	complete	\$56,408	2021
Fredericksburg District Summary		5 projects					\$474,950	
Hampton Roads	Emporia City	U000-109-179	93304	Bridge Replacement w/o Added Capacity	VDOT	complete	\$81,915	2017
	Norfolk City	0060-122-R66	108729	Bridge Replacement w/o Added Capacity	Locally	complete	\$31,514	2017
	York County	0603-099-141	10798	New Construction Roadway	VDOT	complete	\$39,565	1999
Hampton Roads District Summary		3 projects					\$152,994	
Lynchburg	Campbell County	9999-015-R09	113327	New Construction Roadway	Locally	complete	\$360,766	2019

9999-015-R14	117098	New Construction Roadway	VDOT	complete	\$54,163	2017
9999-015-R15	117100	New Construction Roadway	VDOT	complete	\$5,673	2017
9999-015-R12	117097	Reconstruction w/o Added Capacity	VDOT	canceled	\$29,351	2017

Lynchburg District Summary

4 projects

\$449,953

NOVA	Arlington County	9999-000-R35	106970	Facilities for Pedestrians and Bicycles	Locally	complete	\$9,702	2022
		9999-000-R37	106971	Facilities for Pedestrians and Bicycles	Locally	complete	\$197,212	2021
	Falls Church City	U000-110-R81	108460	Traffic Management/Engineering	Locally	complete	\$92,075	various
	Manassas Park City	U000-152-R86	113223	Bridge Replacement w/o Added Capacity	Locally	complete	\$12,133	2022

NOVA District Summary

4 projects

\$311,122

Richmond	Chesterfield County	0010-020-R44	102952	Reconstruction w/ Added Capacity	Locally	complete	\$1,570	2021
		0720-020-R18	105674	Reconstruction w/ Added Capacity	Locally	complete	\$1,204	2018
		0604-020-R44	107059	Safety	Locally	complete	\$1,023	2018
	Hanover County	0623-042-R71	103014	Reconstruction w/o Added Capacity	Locally	complete	\$328,757	2013
		0641-042-R58	107178	Safety	Locally	complete	\$274,512	2017
	Henrico County	0271-043-R29	105660	Facilities for Pedestrians and Bicycles	Locally	complete	\$154,784	2021
		9999-043-R81	108640	Facilities for Pedestrians and Bicycles	Locally	complete	\$194	2021
		9999-043-R83	108643	Facilities for Pedestrians and Bicycles	Locally	complete	\$182,953	2022
		9999-043-R34	113257	Facilities for Pedestrians and Bicycles	Locally	complete	\$137,942	2022
		9999-043-R87	117052	Facilities for Pedestrians and Bicycles	Locally	canceled	\$325,535	various
		9999-043-R85	117050	Facilities for Pedestrians and Bicycles	Locally	canceled	\$86,303	various
		0250-043-R93	117057	Reconstruction w/o Added Capacity	Locally	canceled	\$182,359	various
		9999-043-R89	117054	Facilities for Pedestrians and Bicycles	Locally	canceled	\$25,627	various
	Hopewell City	9999-116-R92	108699	Reconstruction w/o Added Capacity	Locally	complete	\$2,176	2017
		9999-116-R93	108700	Reconstruction w/o Added Capacity	Locally	complete	\$205	2017
	Richmond City	U000-127-R04	102970	Utilities	Locally	complete	\$39,489	2013
		U000-127-R05	102974	Utilities	Locally	complete	\$295,805	2013

EN14-127-922	106246	Facilities for Pedestrians and Bicycles	Locally	complete	\$47,370	2015
U000-127-R73	108631	Bridge Replacement w/o Added Capacity	Locally	complete	\$49,837	2021
U000-127-R30	113293	Landscaping/Beautification	Locally	complete	\$83,202	various

Richmond District Summary **20 projects** **\$2,220,847**

Salem	Roanoke County	0761-080-R01	112665	Reconstruction w/o Added Capacity	VDOT	complete	\$9,493	2021
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Salem District Summary **1 project** **\$9,493**

Staunton	Augusta County	0608-007-R75	102997	Reconstruction w/ Added Capacity	VDOT	complete	\$62,511	various
	Covington City	U000-107-108	68089	Safety	VDOT	complete	\$196,894	2019
	Warren County	RS21-093-R25	116844	Reconstruction w/o Added Capacity	Locally	canceled	\$175,000	2022
		RS21-093-R26	116845	Reconstruction w/o Added Capacity	Locally	canceled	\$50,000	2022
		RS21-093-R28	116848	Reconstruction w/o Added Capacity	Locally	canceled	\$87,500	various

Staunton District Summary **5 projects** **\$571,905**

47 projects **\$8,365,770**