



COMMONWEALTH of VIRGINIA

Commonwealth Transportation Board

W. Sheppard Miller, III
Chairperson

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Agenda item # 12

RESOLUTION OF THE COMMONWEALTH TRANSPORTATION BOARD

February 21, 2023

MOTION

Made By: Ms. Hynes, **Seconded By:** Mr. Fowlkes,

Action: Motion Carried, Unanimously

**Title: Payments to Cities and Certain Towns
for Maintenance to Certain Roads and Streets - FY 2023 Update**

WHEREAS, the Commonwealth Transportation Board (CTB) is authorized under § 33.2-319 of the *Code of Virginia* to approve payments to cities and certain towns for street maintenance, construction and reconstruction purposes; and

WHEREAS, § 33.2-319 of the *Code of Virginia (COV)* provides that for the purpose of calculating street allocations to the eligible cities and towns (Urban localities), and for making street payments, the Department of Transportation shall divide affected roads and streets into two categories: 1) Principal and Minor Arterial Roads, and 2) Collector Roads and Local Streets; and

WHEREAS, the Department has established a state functional classification system and an urban street inventory depicting those roads and streets eligible to receive subject street payments; and

WHEREAS, such street payments shall be based on the number of moving-lane miles of such roads and streets available to peak-hour traffic in each category in each locality; and

WHEREAS the Appropriations Act approved by the General Assembly 2022 Special Session I provided an increase of \$15M in fiscal year 2023, to the account for financial assistance for localities which provides urban street maintenance payment to Urban localities; and

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Maintenance Payments to Certain Roads and Streets – FY 2023 Update
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WHEREAS, the Department has determined that the release of certain fuel reserves for the use of the maintenance program is warranted, and a portion of which is available for Urban localities and can be provided to those localities through Urban street maintenance payments, and

WHEREAS, the CTB has approved such payments by Resolution for fiscal year 2023 payments on June 21, 2022; and

WHEREAS, no such payment shall be made without the approval of the Board.

NOW, THEREFORE BE IT RESOLVED, that the approved payments for quarters three and four of fiscal year 2023, be adjusted to include the new allocations as outlined above, and as indicated on Attachment A.

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Decision Brief

Payments to Cities and Certain Towns for Maintenance of Certain Roads and Streets - FY 2023 Update

Issue: Each quarter, pursuant to Commonwealth Transportation Board (CTB) approval, the Virginia Department of Transportation (VDOT) distributes street payments for highway maintenance, construction and reconstruction to cities and towns qualifying for these payments under §33.2-319 (Urban localities) of the *Code of Virginia* (COV). CTB approval of the allocations/payments to localities calculated and proposed by VDOT for FY 2023 quarters three and four as a result of additional allocations and pursuant to the above-referenced laws is sought.

Facts:

- Pursuant to § 33.2-319, for the purpose of calculating allocations, VDOT is required to divide affected roads and street into two categories: 1) Principal and Minor Arterial Roads and 2) Collector Roads and Local Streets.
 - Payments are to be based on the number of moving-lane-miles of roads and streets available to peak-hour traffic in each category in each locality.
 - By statute, these payments, which take into account locality system changes, become effective on July 1, 2022
 - Pursuant to this statute, VDOT recommends to the CTB an annual rate per category to be computed using the base rate of growth planned for the Department's Highway Maintenance and Operations program and the CTB is to establish the annual rates of such payments as part of its allocation for such purpose.
- The Appropriations Act approved by the General Assembly 2022 Special Session I provided an increase in the amount of \$15 million in FY 2023 and 2024 to the account for financial assistance for localities which provides for Urban locality street maintenance payments.
- Accordingly, VDOT adjusted the allocations but the allocations were provided too late to include within the four quarterly payments to Cities and certain Towns. The Department is proposing to adjust urban street maintenance payments for quarters three and four of FY 2023 to account for the additional allocations.
- In FY 2023, the Department retained certain funding (\$34,268,302) to account for unanticipated impacts from fuel pricing for Urban Cities and Towns. After a review of the actual needs, the Department finds it warranted to release some of those fuel reserves to the Highway Maintenance and Operations Fund (HMOF). A portion of those released reserves (\$20,923,190) will go to supplement the Urban Street Maintenance Payments for the remainder of FY2023.

In accord with § 33.2-319, and with the inclusion of the supplemental funding for fiscal year 2023, VDOT proposes an adjusted FY2023 payment rate for fiscal year 2023 quarters three and four as follows:

- For principal and minor arterials, \$28,012 per moving-lane mile available to peak hour traffic.
- For collectors and locals, \$16,447 per moving-lane mile available to peak hour traffic.

Recommendations: VDOT recommends that the urban street mileage payments as indicated above be approved and on Attachment A for the third and fourth quarters of fiscal year 2023.

CTB Decision Brief

Payments for Maintenance to Certain Roads and Streets - FY 2023

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Action Required by CTB: The *Code of Virginia* requires a majority vote of the CTB to approve these actions. The CTB will be presented with a resolution for a formal vote.

Result, if Approved: Approval will authorize VDOT to make adjusted payments to the specified localities for highway maintenance, construction, and reconstruction commensurate with the currently approved locality mileage in each Urban locality

Options: Approve, Deny, or Defer.

Public Comments/Reactions: None.

Attachment A - FY23 UPDATE

Municipality	DISTRICT	CENTERLINE MILEAGE	LANE MILEAGE	1st and 2nd RATE PER L/M	1st and 2nd QUARTERLY PAYMENT	Previous ANNUAL PAYMENT	3rd and 4th Quarter payment rate	3rd and 4th Quarter Payment	New ANNUAL PAYMENT
BRISTOL DISTRICT									
Abingdon									
	Principal Arterials	1.94	6.68	\$ 24,012.06	\$40,100.14	\$160,400.57	\$ 28,012.07	\$ 46,780.17	\$173,760.62
	Minor Arterials	5.55	16.13	\$ 24,012.06	\$96,828.64	\$387,314.55	\$ 28,012.07	\$ 112,958.69	\$419,574.66
	Collectors	6.04	12.54	\$ 14,098.26	\$44,198.04	\$176,792.17	\$ 16,446.80	\$ 51,560.71	\$191,517.50
	Locals	40.85	82.07	\$ 14,098.26	\$289,261.03	\$1,157,044.13	\$ 16,446.80	\$ 337,447.15	\$1,253,416.37
	Totals:	54.38	117.42		\$470,387.85	\$1,881,551.42			\$2,038,269.15
	Comb PA/MA	7.49	22.81	\$ 24,012.06	\$136,928.78	\$547,715.12	\$ 28,012.07	\$ 159,738.86	\$593,335.27
	Comb COL/LOC	46.89	94.61	\$ 14,098.26	\$333,459.07	\$1,333,836.30	\$ 16,446.80	\$ 389,007.86	\$1,444,933.87
	Totals:	54.38	117.42		\$470,387.85	\$1,881,551.42		\$548,746.72	\$2,038,269.15
Big Stone Gap									
	Principal Arterials	0.00	0.00	\$ 24,012.06	\$0.00	\$0.00	\$ 28,012.07	\$ -	\$0.00
	Minor Arterials	5.02	10.04	\$ 24,012.06	\$60,270.27	\$241,081.10	\$ 28,012.07	\$ 70,310.31	\$261,161.16
	Collectors	1.85	3.66	\$ 14,098.26	\$12,899.91	\$51,599.63	\$ 16,446.80	\$ 15,048.82	\$55,897.45
	Locals	23.93	49.09	\$ 14,098.26	\$173,020.89	\$692,083.54	\$ 16,446.80	\$ 201,843.31	\$749,728.40
	Totals:	30.80	62.79		\$246,191.07	\$984,764.27			\$1,066,787.02
	Comb PA/MA	5.02	10.04	\$ 24,012.06	\$60,270.27	\$241,081.10	\$ 28,012.07	\$ 70,310.31	\$261,161.16
	Comb COL/LOC	25.78	52.75	\$ 14,098.26	\$185,920.79	\$743,683.17	\$ 16,446.80	\$ 216,892.13	\$805,625.85
	Totals:	30.80	62.79		\$246,191.07	\$984,764.27		\$287,202.44	\$1,066,787.02

Attachment A - FY23 UPDATE

Municipality	DISTRICT	CENTERLINE MILEAGE	LANE MILEAGE	1st and 2nd RATE PER L/M	1st and 2nd QUARTERLY PAYMENT	Previous ANNUAL PAYMENT	3rd and 4th Quarter payment rate	3rd and 4th Quarter Payment	New ANNUAL PAYMENT
Bluefield									
	Principal Arterials	0.00	0.00	\$ 24,012.06	\$0.00	\$0.00	\$ 28,012.07	\$ -	\$0.00
	Minor Arterials	4.72	10.84	\$ 24,012.06	\$65,072.69	\$260,290.74	\$ 28,012.07	\$ 75,912.72	\$281,970.82
	Collectors	8.18	16.80	\$ 14,098.26	\$59,212.69	\$236,850.75	\$ 16,446.80	\$ 69,076.55	\$256,578.47
	Locals	25.52	50.86	\$ 14,098.26	\$179,259.37	\$717,037.46	\$ 16,446.80	\$ 209,121.02	\$776,760.77
	Totals:	38.42	78.50		\$303,544.74	\$1,214,178.96			\$1,315,310.06
	Comb PA/MA	4.72	10.84	\$ 24,012.06	\$65,072.69	\$260,290.74	\$ 28,012.07	\$ 75,912.72	\$281,970.82
	Comb COL/LOC	33.70	67.66	\$ 14,098.26	\$238,472.05	\$953,888.21	\$ 16,446.80	\$ 278,197.57	\$1,033,339.24
	Totals:	38.42	78.50		\$303,544.74	\$1,214,178.96		\$354,110.29	\$1,315,310.06
Bristol									
	Principal Arterials	6.32	23.08	\$ 24,012.06	\$138,549.59	\$554,198.37	\$ 28,012.07	\$ 161,629.67	\$600,358.53
	Minor Arterials	13.17	32.39	\$ 24,012.06	\$194,437.67	\$777,750.66	\$ 28,012.07	\$ 226,827.78	\$842,530.89
	Collectors	12.81	25.91	\$ 14,098.26	\$91,321.47	\$365,285.89	\$ 16,446.80	\$ 106,534.13	\$395,711.20
	Locals	96.83	193.66	\$ 14,098.26	\$682,567.22	\$2,730,268.87	\$ 16,446.80	\$ 796,271.67	\$2,957,677.77
	Totals:	129.13	275.04		\$1,106,875.95	\$4,427,503.80			\$4,796,278.39
	Comb PA/MA	19.49	55.47	\$ 24,012.06	\$332,987.26	\$1,331,949.04	\$ 28,012.07	\$ 388,457.45	\$1,442,889.42
	Comb COL/LOC	109.64	219.57	\$ 14,098.26	\$773,888.69	\$3,095,554.76	\$ 16,446.80	\$ 902,805.79	\$3,353,388.97
	Totals:	129.13	275.04		\$1,106,875.95	\$4,427,503.80		\$1,291,263.24	\$4,796,278.39
Lebanon									
	Principal Arterials	0.00	0.00	\$ 24,012.06	\$0.00	\$0.00	\$ 28,012.07	\$ -	\$0.00
	Minor Arterials	6.30	14.14	\$ 24,012.06	\$84,882.64	\$339,530.55	\$ 28,012.07	\$ 99,022.69	\$367,810.64
	Collectors	0.89	1.78	\$ 14,098.26	\$6,273.73	\$25,094.90	\$ 16,446.80	\$ 7,318.82	\$27,185.10
	Locals	23.62	46.04	\$ 14,098.26	\$162,270.96	\$649,083.85	\$ 16,446.80	\$ 189,302.63	\$703,147.19
	Totals:	30.81	61.96		\$253,427.32	\$1,013,709.30			\$1,098,142.93
	Comb PA/MA	6.30	14.14	\$ 24,012.06	\$84,882.64	\$339,530.55	\$ 28,012.07	\$ 99,022.69	\$367,810.64
	Comb COL/LOC	24.51	47.82	\$ 14,098.26	\$168,544.69	\$674,178.75	\$ 16,446.80	\$ 196,621.46	\$730,332.29
	Totals:	30.81	61.96		\$253,427.32	\$1,013,709.30		\$295,644.14	\$1,098,142.93

Attachment A - FY23 UPDATE

Municipality	DISTRICT	CENTERLINE MILEAGE	LANE MILEAGE	1st and 2nd RATE PER L/M	1st and 2nd QUARTERLY PAYMENT	Previous ANNUAL PAYMENT	3rd and 4th Quarter payment rate	3rd and 4th Quarter Payment	New ANNUAL PAYMENT
Marion									
	Principal Arterials	0.00	0.00	\$ 24,012.06	\$0.00	\$0.00	\$ 28,012.07	\$ -	\$0.00
	Minor Arterials	4.58	16.04	\$ 24,012.06	\$96,288.37	\$385,153.46	\$ 28,012.07	\$ 112,328.42	\$417,233.57
	Collectors	8.42	16.84	\$ 14,098.26	\$59,353.67	\$237,414.68	\$ 16,446.80	\$ 69,241.01	\$257,189.37
	Locals	29.31	58.62	\$ 14,098.26	\$206,609.99	\$826,439.95	\$ 16,446.80	\$ 241,027.81	\$895,275.59
	Totals:	42.31	91.50		\$362,252.02	\$1,449,008.10			\$1,569,698.53
	Comb PA/MA	4.58	16.04	\$ 24,012.06	\$96,288.37	\$385,153.46	\$ 28,012.07	\$ 112,328.42	\$417,233.57
	Comb COL/LOC	37.73	75.46	\$ 14,098.26	\$265,963.66	\$1,063,854.64	\$ 16,446.80	\$ 310,268.82	\$1,152,464.96
	Totals:	42.31	91.50		\$362,252.02	\$1,449,008.10		\$422,597.24	\$1,569,698.53
Norton									
	Principal Arterials	0.00	0.00	\$ 24,012.06	\$0.00	\$0.00	\$ 28,012.07	\$ -	\$0.00
	Minor Arterials	3.56	8.46	\$ 24,012.06	\$50,785.51	\$203,142.04	\$ 28,012.07	\$ 59,245.54	\$220,062.10
	Collectors	7.23	15.05	\$ 14,098.26	\$53,044.70	\$212,178.80	\$ 16,446.80	\$ 61,881.07	\$229,851.55
	Locals	19.79	39.89	\$ 14,098.26	\$140,594.89	\$562,379.56	\$ 16,446.80	\$ 164,015.68	\$609,221.14
	Totals:	30.58	63.40		\$244,425.10	\$977,700.40			\$1,059,134.78
	Comb PA/MA	3.56	8.46	\$ 24,012.06	\$50,785.51	\$203,142.04	\$ 28,012.07	\$ 59,245.54	\$220,062.10
	Comb COL/LOC	27.02	54.94	\$ 14,098.26	\$193,639.59	\$774,558.36	\$ 16,446.80	\$ 225,896.75	\$839,072.69
	Totals:	30.58	63.40		\$244,425.10	\$977,700.40		\$285,142.29	\$1,059,134.78
Richlands									
	Principal Arterials	0.00	0.00	\$ 24,012.06	\$0.00	\$0.00	\$ 28,012.07	\$ -	\$0.00
	Minor Arterials	3.80	7.88	\$ 24,012.06	\$47,303.76	\$189,215.04	\$ 28,012.07	\$ 55,183.79	\$204,975.10
	Collectors	3.49	7.28	\$ 14,098.26	\$25,658.83	\$102,635.33	\$ 16,446.80	\$ 29,933.17	\$111,184.00
	Locals	28.35	55.32	\$ 14,098.26	\$194,978.92	\$779,915.70	\$ 16,446.80	\$ 227,459.20	\$844,876.25
	Totals:	35.64	70.48		\$267,941.52	\$1,071,766.07			\$1,161,035.35
	Comb PA/MA	3.80	7.88	\$ 24,012.06	\$47,303.76	\$189,215.04	\$ 28,012.07	\$ 55,183.79	\$204,975.10
	Comb COL/LOC	31.84	62.60	\$ 14,098.26	\$220,637.76	\$882,551.02	\$ 16,446.80	\$ 257,392.37	\$956,060.25
	Totals:	35.64	70.48		\$267,941.52	\$1,071,766.07		\$312,576.16	\$1,161,035.35

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Municipality	DISTRICT	CENTERLINE MILEAGE	LANE MILEAGE	1st and 2nd RATE PER L/M	1st and 2nd QUARTERLY PAYMENT	Previous ANNUAL PAYMENT	3rd and 4th Quarter payment rate	3rd and 4th Quarter Payment	New ANNUAL PAYMENT
Saltville									
	Principal Arterials	0.00	0.00	\$ 24,012.06	\$0.00	\$0.00	\$ 28,012.07	\$ -	\$0.00
	Minor Arterials	3.33	6.66	\$ 24,012.06	\$39,980.08	\$159,920.33	\$ 28,012.07	\$ 46,640.10	\$173,240.37
	Collectors	0.00	0.00	\$ 14,098.26	\$0.00	\$0.00	\$ 16,446.80	\$ -	\$0.00
	Locals	13.00	24.36	\$ 14,098.26	\$85,858.40	\$343,433.59	\$ 16,446.80	\$ 100,160.99	\$372,038.78
	Totals:	16.33	31.02		\$125,838.48	\$503,353.92			\$545,279.16
	Comb PA/MA	3.33	6.66	\$ 24,012.06	\$39,980.08	\$159,920.33	\$ 28,012.07	\$ 46,640.10	\$173,240.37
	Comb COL/LOC	13.00	24.36	\$ 14,098.26	\$85,858.40	\$343,433.59	\$ 16,446.80	\$ 100,160.99	\$372,038.78
	Totals:	16.33	31.02		\$125,838.48	\$503,353.92		\$146,801.10	\$545,279.16
Tazewell									
	Principal Arterials	0.00	0.00	\$ 24,012.06	\$0.00	\$0.00	\$ 28,012.07	\$ -	\$0.00
	Minor Arterials	11.01	23.24	\$ 24,012.06	\$139,510.08	\$558,040.30	\$ 28,012.07	\$ 162,750.16	\$604,520.46
	Collectors	1.28	2.56	\$ 14,098.26	\$9,022.89	\$36,091.54	\$ 16,446.80	\$ 10,525.95	\$39,097.67
	Locals	22.76	44.13	\$ 14,098.26	\$155,539.04	\$622,156.18	\$ 16,446.80	\$ 181,449.29	\$673,976.66
	Totals:	35.05	69.93		\$304,072.01	\$1,216,288.02			\$1,317,594.80
	Comb PA/MA	11.01	23.24	\$ 24,012.06	\$139,510.08	\$558,040.30	\$ 28,012.07	\$ 162,750.16	\$604,520.46
	Comb COL/LOC	24.04	46.69	\$ 14,098.26	\$164,561.93	\$658,247.72	\$ 16,446.80	\$ 191,975.24	\$713,074.33
	Totals:	35.05	69.93		\$304,072.01	\$1,216,288.02		\$354,725.39	\$1,317,594.80
Wise									
	Principal Arterials	0.00	0.00	\$ 24,012.06	\$0.00	\$0.00	\$ 28,012.07	\$ -	\$0.00
	Minor Arterials	5.51	12.91	\$ 24,012.06	\$77,498.93	\$309,995.71	\$ 28,012.07	\$ 90,408.97	\$335,815.80
	Collectors	1.00	2.00	\$ 14,098.26	\$7,049.13	\$28,196.52	\$ 16,446.80	\$ 8,223.40	\$30,545.06
	Locals	10.78	20.66	\$ 14,098.26	\$72,817.51	\$291,270.03	\$ 16,446.80	\$ 84,947.71	\$315,530.43
	Totals:	17.29	35.57		\$157,365.57	\$629,462.26			\$681,891.28
	Comb PA/MA	5.51	12.91	\$ 24,012.06	\$77,498.93	\$309,995.71	\$ 28,012.07	\$ 90,408.97	\$335,815.80
	Comb COL/LOC	11.78	22.66	\$ 14,098.26	\$79,866.64	\$319,466.55	\$ 16,446.80	\$ 93,171.10	\$346,075.48
	Totals:	17.29	35.57		\$157,365.57	\$629,462.26		\$183,580.08	\$681,891.28

Attachment A - FY23 UPDATE

Municipality	DISTRICT	CENTERLINE MILEAGE	LANE MILEAGE	1st and 2nd RATE PER L/M	1st and 2nd QUARTERLY PAYMENT	Previous ANNUAL PAYMENT	3rd and 4th Quarter payment rate	3rd and 4th Quarter Payment	New ANNUAL PAYMENT
Wytheville									
	Principal Arterials	3.06	11.18	\$ 24,012.06	\$67,113.71	\$268,454.84	\$ 28,012.07	\$ 78,293.75	\$290,814.92
	Minor Arterials	6.11	19.57	\$ 24,012.06	\$117,479.01	\$469,916.04	\$ 28,012.07	\$ 137,049.08	\$509,056.17
	Collectors	19.22	39.42	\$ 14,098.26	\$138,938.34	\$555,753.38	\$ 16,446.80	\$ 162,083.18	\$602,043.05
	Locals	59.59	118.67	\$ 14,098.26	\$418,260.10	\$1,673,040.41	\$ 16,446.80	\$ 487,935.34	\$1,812,390.90
	Totals:	87.98	188.84		\$741,791.17	\$2,967,164.67			\$3,214,305.04
	Comb PA/MA	9.17	30.75	\$ 24,012.06	\$184,592.72	\$738,370.88	\$ 28,012.07	\$ 215,342.83	\$799,871.09
	Comb COL/LOC	78.81	158.09	\$ 14,098.26	\$557,198.45	\$2,228,793.79	\$ 16,446.80	\$ 650,018.53	\$2,414,433.95
	Totals:	87.98	188.84		\$741,791.17	\$2,967,164.67		\$865,361.35	\$3,214,305.04
BRISTOL DISTRICT TOTALS									
	Principal Arterials	11.32	40.94	\$ 24,012.06	\$245,763.45	\$983,053.79	\$ 28,012.07	\$ 286,703.59	\$1,064,934.07
	Minor Arterials	72.66	178.30	\$ 24,012.06	\$1,070,337.63	\$4,281,350.52	\$ 28,012.07	\$ 1,248,638.24	\$4,637,951.75
	Collectors	70.41	143.84	\$ 14,098.26	\$506,973.40	\$2,027,893.60	\$ 16,446.80	\$ 591,426.81	\$2,196,800.43
	Locals	394.33	783.37	\$ 14,098.26	\$2,761,038.32	\$11,044,153.28	\$ 16,446.80	\$ 3,220,981.81	\$11,964,040.25
	Totals:	548.72	1146.45		\$4,584,112.80	\$18,336,451.19			\$19,863,726.49
	Comb PA/MA	83.98	219.24	\$ 24,012.06	\$1,316,101.08	\$5,264,404.31	\$ 28,012.07	\$ 1,535,341.83	\$5,702,885.82
	Comb COL/LOC	464.74	927.21	\$ 14,098.26	\$3,268,011.72	\$13,072,046.88	\$ 16,446.80	\$ 3,812,408.62	\$14,160,840.68
	Totals:	548.72	1146.45		\$4,584,112.80	\$18,336,451.19		\$5,347,750.45	\$19,863,726.49
SALEM DISTRICT									
Bedford									
	Principal Arterials	2.16	6.40	\$ 24,012.06	\$38,419.30	\$153,677.19	\$ 28,012.07	\$ 44,819.32	\$166,477.24
	Minor Arterials	6.07	14.80	\$ 24,012.06	\$88,844.63	\$355,378.51	\$ 28,012.07	\$ 103,644.68	\$384,978.61
	Collectors	9.03	18.06	\$ 14,098.26	\$63,653.64	\$254,614.56	\$ 16,446.80	\$ 74,257.29	\$275,821.86
	Locals	30.05	59.31	\$ 14,098.26	\$209,041.94	\$836,167.75	\$ 16,446.80	\$ 243,864.88	\$905,813.64
	Totals:	47.31	98.57		\$399,959.50	\$1,599,838.01			\$1,733,091.33
	Comb PA/MA	8.23	21.20	\$ 24,012.06	\$127,263.92	\$509,055.70	\$ 28,012.07	\$ 148,464.00	\$551,455.84
	Comb COL/LOC	39.08	77.37	\$ 14,098.26	\$272,695.58	\$1,090,782.31	\$ 16,446.80	\$ 318,122.17	\$1,181,635.49
	Totals:	47.31	98.57		\$399,959.50	\$1,599,838.01		\$466,586.16	\$1,733,091.33

Attachment A - FY23 UPDATE

Municipality	DISTRICT	CENTERLINE MILEAGE	LANE MILEAGE	1st and 2nd RATE PER L/M	1st and 2nd QUARTERLY PAYMENT	Previous ANNUAL PAYMENT	3rd and 4th Quarter payment rate	3rd and 4th Quarter Payment	New ANNUAL PAYMENT
Blacksburg									
	Principal Arterials	0.00	0.00	\$ 24,012.06	\$0.00	\$0.00	\$ 28,012.07	\$ -	\$0.00
	Minor Arterials	8.32	28.55	\$ 24,012.06	\$171,386.09	\$685,544.35	\$ 28,012.07	\$ 199,936.19	\$742,644.54
	Collectors	15.06	36.14	\$ 14,098.26	\$127,377.77	\$509,511.09	\$ 16,446.80	\$ 148,596.81	\$551,949.16
	Locals	92.23	185.03	\$ 14,098.26	\$652,150.22	\$2,608,600.89	\$ 16,446.80	\$ 760,787.70	\$2,825,875.85
	Totals:	115.61	249.72		\$950,914.08	\$3,803,656.33			\$4,120,469.56
	Comb PA/MA	8.32	28.55	\$ 24,012.06	\$171,386.09	\$685,544.35	\$ 28,012.07	\$ 199,936.19	\$742,644.54
	Comb COL/LOC	107.29	221.17	\$ 14,098.26	\$779,527.99	\$3,118,111.98	\$ 16,446.80	\$ 909,384.51	\$3,377,825.02
	Totals:	115.61	249.72		\$950,914.08	\$3,803,656.33		\$1,109,320.70	\$4,120,469.56
Christiansburg									
	Principal Arterials	5.83	18.06	\$ 24,012.06	\$108,414.46	\$433,657.83	\$ 28,012.07	\$ 126,474.52	\$469,777.95
	Minor Arterials	9.64	28.76	\$ 24,012.06	\$172,646.72	\$690,586.88	\$ 28,012.07	\$ 201,406.82	\$748,107.08
	Collectors	4.68	10.04	\$ 14,098.26	\$35,386.63	\$141,546.52	\$ 16,446.80	\$ 41,281.46	\$153,336.18
	Locals	103.60	206.47	\$ 14,098.26	\$727,716.89	\$2,910,867.57	\$ 16,446.80	\$ 848,942.53	\$3,153,318.85
	Totals:	123.75	263.33		\$1,044,164.70	\$4,176,658.80			\$4,524,540.06
	Comb PA/MA	15.47	46.82	\$ 24,012.06	\$281,061.18	\$1,124,244.71	\$ 28,012.07	\$ 327,881.34	\$1,217,885.03
	Comb COL/LOC	108.28	216.51	\$ 14,098.26	\$763,103.52	\$3,052,414.09	\$ 16,446.80	\$ 890,223.99	\$3,306,655.04
	Totals:	123.75	263.33		\$1,044,164.70	\$4,176,658.80		\$1,218,105.33	\$4,524,540.06
Dublin									
	Principal Arterials	1.11	3.61	\$ 24,012.06	\$21,670.89	\$86,683.54	\$ 28,012.07	\$ 25,280.90	\$93,903.57
	Minor Arterials	1.22	4.88	\$ 24,012.06	\$29,294.71	\$117,178.86	\$ 28,012.07	\$ 34,174.73	\$126,938.89
	Collectors	2.39	4.78	\$ 14,098.26	\$16,847.42	\$67,389.68	\$ 16,446.80	\$ 19,653.92	\$73,002.68
	Locals	15.79	31.58	\$ 14,098.26	\$111,305.76	\$445,223.02	\$ 16,446.80	\$ 129,847.46	\$482,306.43
	Totals:	20.51	44.85		\$179,118.78	\$716,475.10			\$776,151.58
	Comb PA/MA	2.33	8.49	\$ 24,012.06	\$50,965.60	\$203,862.40	\$ 28,012.07	\$ 59,455.63	\$220,842.46
	Comb COL/LOC	18.18	36.36	\$ 14,098.26	\$128,153.18	\$512,612.70	\$ 16,446.80	\$ 149,501.38	\$555,309.12
	Totals:	20.51	44.85		\$179,118.78	\$716,475.10		\$208,957.01	\$776,151.58

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Municipality	DISTRICT	CENTERLINE MILEAGE	LANE MILEAGE	1st and 2nd RATE PER L/M	1st and 2nd QUARTERLY PAYMENT	Previous ANNUAL PAYMENT	3rd and 4th Quarter payment rate	3rd and 4th Quarter Payment	New ANNUAL PAYMENT
Galax									
	Principal Arterials	5.04	20.16	\$ 24,012.06	\$121,020.79	\$484,083.16	\$ 28,012.07	\$ 141,180.86	\$524,403.29
	Minor Arterials	7.67	15.34	\$ 24,012.06	\$92,086.25	\$368,345.02	\$ 28,012.07	\$ 107,426.31	\$399,025.13
	Collectors	8.46	16.92	\$ 14,098.26	\$59,635.64	\$238,542.55	\$ 16,446.80	\$ 69,569.95	\$258,411.17
	Locals	39.07	77.66	\$ 14,098.26	\$273,717.70	\$1,094,870.81	\$ 16,446.80	\$ 319,314.56	\$1,186,064.52
	Totals:	60.24	130.08		\$546,460.38	\$2,185,841.53			\$2,367,904.12
	Comb PA/MA	12.71	35.50	\$ 24,012.06	\$213,107.04	\$852,428.17	\$ 28,012.07	\$ 248,607.17	\$923,428.42
	Comb COL/LOC	47.53	94.58	\$ 14,098.26	\$333,353.34	\$1,333,413.35	\$ 16,446.80	\$ 388,884.51	\$1,444,475.70
	Totals:	60.24	130.08		\$546,460.38	\$2,185,841.53		\$637,491.68	\$2,367,904.12
Martinsville									
	Principal Arterials	5.04	17.90	\$ 24,012.06	\$107,453.97	\$429,815.90	\$ 28,012.07	\$ 125,354.04	\$465,616.02
	Minor Arterials	16.77	48.21	\$ 24,012.06	\$289,405.37	\$1,157,621.47	\$ 28,012.07	\$ 337,615.53	\$1,254,041.80
	Collectors	8.51	18.27	\$ 14,098.26	\$64,393.80	\$257,575.19	\$ 16,446.80	\$ 75,120.74	\$279,029.09
	Locals	69.29	139.36	\$ 14,098.26	\$491,183.35	\$1,964,733.40	\$ 16,446.80	\$ 573,006.40	\$2,128,379.50
	Totals:	99.61	223.74		\$952,436.49	\$3,809,745.96			\$4,127,066.41
	Comb PA/MA	21.81	66.11	\$ 24,012.06	\$396,859.34	\$1,587,437.37	\$ 28,012.07	\$ 462,969.57	\$1,719,657.82
	Comb COL/LOC	77.80	157.63	\$ 14,098.26	\$555,577.15	\$2,222,308.59	\$ 16,446.80	\$ 648,127.15	\$2,407,408.59
	Totals:	99.61	223.74		\$952,436.49	\$3,809,745.96		\$1,111,096.71	\$4,127,066.41
Narrows									
	Principal Arterials	0.00	0.00	\$ 24,012.06	\$0.00	\$0.00	\$ 28,012.07	\$ -	\$0.00
	Minor Arterials	0.12	0.24	\$ 24,012.06	\$1,440.72	\$5,762.89	\$ 28,012.07	\$ 1,680.72	\$6,242.90
	Collectors	0.30	0.60	\$ 14,098.26	\$2,114.74	\$8,458.96	\$ 16,446.80	\$ 2,467.02	\$9,163.52
	Locals	15.65	30.35	\$ 14,098.26	\$106,970.54	\$427,882.17	\$ 16,446.80	\$ 124,790.07	\$463,521.22
	Totals:	16.07	31.19		\$110,526.00	\$442,104.02			\$478,927.64
	Comb PA/MA	0.12	0.24	\$ 24,012.06	\$1,440.72	\$5,762.89	\$ 28,012.07	\$ 1,680.72	\$6,242.90
	Comb COL/LOC	15.95	30.95	\$ 14,098.26	\$109,085.28	\$436,341.12	\$ 16,446.80	\$ 127,257.09	\$472,684.74
	Totals:	16.07	31.19		\$110,526.00	\$442,104.02		\$128,937.81	\$478,927.64

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Municipality	DISTRICT	CENTERLINE MILEAGE	LANE MILEAGE	1st and 2nd RATE PER L/M	1st and 2nd QUARTERLY PAYMENT	Previous ANNUAL PAYMENT	3rd and 4th Quarter payment rate	3rd and 4th Quarter Payment	New ANNUAL PAYMENT
Pearisburg									
	Principal Arterials	0.00	0.00	\$ 24,012.06	\$0.00	\$0.00	\$ 28,012.07	\$ -	\$0.00
	Minor Arterials	0.93	1.86	\$ 24,012.06	\$11,165.61	\$44,662.43	\$ 28,012.07	\$ 13,025.61	\$48,382.45
	Collectors	1.02	2.04	\$ 14,098.26	\$7,190.11	\$28,760.45	\$ 16,446.80	\$ 8,387.87	\$31,155.96
	Locals	18.22	36.24	\$ 14,098.26	\$127,730.23	\$510,920.91	\$ 16,446.80	\$ 149,007.98	\$553,476.41
	Totals:	20.17	40.14		\$146,085.95	\$584,343.79			\$633,014.82
	Comb PA/MA	0.93	1.86	\$ 24,012.06	\$11,165.61	\$44,662.43	\$ 28,012.07	\$ 13,025.61	\$48,382.45
	Comb COL/LOC	19.24	38.28	\$ 14,098.26	\$134,920.34	\$539,681.36	\$ 16,446.80	\$ 157,395.85	\$584,632.37
	Totals:	20.17	40.14		\$146,085.95	\$584,343.79		\$170,421.46	\$633,014.82
Pulaski									
	Principal Arterials	3.85	12.08	\$ 24,012.06	\$72,516.43	\$290,065.70	\$ 28,012.07	\$ 84,596.47	\$314,225.78
	Minor Arterials	6.46	17.54	\$ 24,012.06	\$105,292.89	\$421,171.55	\$ 28,012.07	\$ 122,832.95	\$456,251.67
	Collectors	10.36	20.72	\$ 14,098.26	\$73,028.98	\$292,115.93	\$ 16,446.80	\$ 85,194.41	\$316,446.78
	Locals	45.24	90.06	\$ 14,098.26	\$317,422.31	\$1,269,689.22	\$ 16,446.80	\$ 370,299.63	\$1,375,443.87
	Totals:	65.91	140.40		\$568,260.60	\$2,273,042.40			\$2,462,368.11
	Comb PA/MA	10.31	29.62	\$ 24,012.06	\$177,809.31	\$711,237.25	\$ 28,012.07	\$ 207,429.42	\$770,477.46
	Comb COL/LOC	55.60	110.78	\$ 14,098.26	\$390,451.29	\$1,561,805.15	\$ 16,446.80	\$ 455,494.04	\$1,691,890.65
	Totals:	65.91	140.40		\$568,260.60	\$2,273,042.40		\$662,923.45	\$2,462,368.11
Radford									
	Principal Arterials	9.58	27.69	\$ 24,012.06	\$166,223.49	\$664,893.98	\$ 28,012.07	\$ 193,913.59	\$720,274.17
	Minor Arterials	3.45	6.90	\$ 24,012.06	\$41,420.81	\$165,683.22	\$ 28,012.07	\$ 48,320.83	\$179,483.27
	Collectors	9.54	18.64	\$ 14,098.26	\$65,697.89	\$262,791.55	\$ 16,446.80	\$ 76,642.07	\$284,679.92
	Locals	50.06	100.51	\$ 14,098.26	\$354,254.01	\$1,417,016.03	\$ 16,446.80	\$ 413,266.89	\$1,535,041.79
	Totals:	72.63	153.74		\$627,596.19	\$2,510,384.78			\$2,719,479.15
	Comb PA/MA	13.03	34.59	\$ 24,012.06	\$207,644.30	\$830,577.20	\$ 28,012.07	\$ 242,234.42	\$899,757.44
	Comb COL/LOC	59.60	119.15	\$ 14,098.26	\$419,951.89	\$1,679,807.58	\$ 16,446.80	\$ 489,908.96	\$1,819,721.71
	Totals:	72.63	153.74		\$627,596.19	\$2,510,384.78		\$732,143.38	\$2,719,479.15

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Municipality	DISTRICT	CENTERLINE MILEAGE	LANE MILEAGE	1st and 2nd RATE PER L/M	1st and 2nd QUARTERLY PAYMENT	Previous ANNUAL PAYMENT	3rd and 4th Quarter payment rate	3rd and 4th Quarter Payment	New ANNUAL PAYMENT
Roanoke									
	Principal Arterials	17.42	64.43	\$ 24,012.06	\$386,774.28	\$1,547,097.11	\$ 28,012.07	\$ 451,204.50	\$1,675,957.55
	Minor Arterials	51.18	148.04	\$ 24,012.06	\$888,686.39	\$3,554,745.55	\$ 28,012.07	\$ 1,036,726.90	\$3,850,826.57
	Collectors	41.86	93.33	\$ 14,098.26	\$328,947.63	\$1,315,790.53	\$ 16,446.80	\$ 383,744.89	\$1,425,385.04
	Locals	380.06	760.32	\$ 14,098.26	\$2,679,797.10	\$10,719,188.41	\$ 16,446.80	\$ 3,126,207.14	\$11,612,008.48
	Totals:	490.52	1066.12		\$4,284,205.40	\$17,136,821.59			\$18,564,177.63
	Comb PA/MA	68.60	212.47	\$ 24,012.06	\$1,275,460.66	\$5,101,842.66	\$ 28,012.07	\$ 1,487,931.39	\$5,526,784.11
	Comb COL/LOC	421.92	853.65	\$ 14,098.26	\$3,008,744.73	\$12,034,978.93	\$ 16,446.80	\$ 3,509,952.03	\$13,037,393.52
	Totals:	490.52	1066.12		\$4,284,205.40	\$17,136,821.59		\$4,997,883.42	\$18,564,177.63
Rocky Mount									
	Principal Arterials	0.00	0.00	\$ 24,012.06	\$0.00	\$0.00	\$ 28,012.07	\$ -	\$0.00
	Minor Arterials	10.31	29.13	\$ 24,012.06	\$174,867.84	\$699,471.34	\$ 28,012.07	\$ 203,997.94	\$757,731.54
	Collectors	3.49	6.98	\$ 14,098.26	\$24,601.46	\$98,405.85	\$ 16,446.80	\$ 28,699.66	\$106,602.25
	Locals	28.72	57.35	\$ 14,098.26	\$202,133.79	\$808,535.16	\$ 16,446.80	\$ 235,805.95	\$875,879.48
	Totals:	42.52	93.46		\$401,603.09	\$1,606,412.36			\$1,740,213.27
	Comb PA/MA	10.31	29.13	\$ 24,012.06	\$174,867.84	\$699,471.34	\$ 28,012.07	\$ 203,997.94	\$757,731.54
	Comb COL/LOC	32.21	64.33	\$ 14,098.26	\$226,735.25	\$906,941.01	\$ 16,446.80	\$ 264,505.61	\$982,481.73
	Totals:	42.52	93.46		\$401,603.09	\$1,606,412.36		\$468,503.55	\$1,740,213.27
Salem									
	Principal Arterials	11.57	37.88	\$ 24,012.06	\$227,394.22	\$909,576.88	\$ 28,012.07	\$ 265,274.35	\$985,337.14
	Minor Arterials	9.04	25.59	\$ 24,012.06	\$153,617.16	\$614,468.65	\$ 28,012.07	\$ 179,207.25	\$665,648.82
	Collectors	10.72	22.05	\$ 14,098.26	\$77,716.65	\$310,866.61	\$ 16,446.80	\$ 90,662.97	\$336,759.24
	Locals	104.26	206.28	\$ 14,098.26	\$727,047.22	\$2,908,188.90	\$ 16,446.80	\$ 848,161.31	\$3,150,417.07
	Totals:	135.59	291.80		\$1,185,775.26	\$4,743,101.04			\$5,138,162.28
	Comb PA/MA	20.61	63.47	\$ 24,012.06	\$381,011.38	\$1,524,045.53	\$ 28,012.07	\$ 444,481.60	\$1,650,985.96
	Comb COL/LOC	114.98	228.33	\$ 14,098.26	\$804,763.88	\$3,219,055.51	\$ 16,446.80	\$ 938,824.28	\$3,487,176.32
	Totals:	135.59	291.80		\$1,185,775.26	\$4,743,101.04		\$1,383,305.88	\$5,138,162.28

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Municipality	DISTRICT	CENTERLINE MILEAGE	LANE MILEAGE	1st and 2nd RATE PER L/M	1st and 2nd QUARTERLY PAYMENT	Previous ANNUAL PAYMENT	3rd and 4th Quarter payment rate	3rd and 4th Quarter Payment	New ANNUAL PAYMENT
Vinton									
	Principal Arterials	0.00	0.00	\$ 24,012.06	\$0.00	\$0.00	\$ 28,012.07	\$ -	\$0.00
	Minor Arterials	3.61	12.88	\$ 24,012.06	\$77,318.84	\$309,275.35	\$ 28,012.07	\$ 90,198.88	\$335,035.44
	Collectors	3.11	8.60	\$ 14,098.26	\$30,311.26	\$121,245.03	\$ 16,446.80	\$ 35,360.61	\$131,343.74
	Locals	33.44	66.57	\$ 14,098.26	\$234,630.28	\$938,521.11	\$ 16,446.80	\$ 273,715.82	\$1,016,692.19
	Totals:	40.16	88.05		\$342,260.37	\$1,369,041.49			\$1,483,071.37
	Comb PA/MA	3.61	12.88	\$ 24,012.06	\$77,318.84	\$309,275.35	\$ 28,012.07	\$ 90,198.88	\$335,035.44
	Comb COL/LOC	36.55	75.17	\$ 14,098.26	\$264,941.54	\$1,059,766.14	\$ 16,446.80	\$ 309,076.43	\$1,148,035.93
	Totals:	40.16	88.05		\$342,260.37	\$1,369,041.49		\$399,275.31	\$1,483,071.37
SALEM DISTRICT TOTALS									
	Principal Arterials	61.60	208.21	\$ 24,012.06	\$1,249,887.82	\$4,999,551.28	\$ 28,012.07	\$ 1,458,098.53	\$5,415,972.70
	Minor Arterials	134.79	382.72	\$ 24,012.06	\$2,297,474.02	\$9,189,896.09	\$ 28,012.07	\$ 2,680,195.33	\$9,955,338.71
	Collectors	128.53	277.17	\$ 14,098.26	\$976,903.62	\$3,907,614.49	\$ 16,446.80	\$ 1,139,639.67	\$4,233,086.58
	Locals	1025.68	2047.09	\$ 14,098.26	\$7,215,101.34	\$28,860,405.35	\$ 16,446.80	\$ 8,417,018.33	\$31,264,239.33
	Totals:	1350.60	2915.19		\$11,739,366.80	\$46,957,467.20			\$50,868,637.33
	Comb PA/MA	196.39	590.93	\$ 24,012.06	\$3,547,361.84	\$14,189,447.36	\$ 28,012.07	\$ 4,138,293.87	\$15,371,311.42
	Comb COL/LOC	1154.21	2324.26	\$ 14,098.26	\$8,192,004.96	\$32,768,019.84	\$ 16,446.80	\$ 9,556,657.99	\$35,497,325.91
	Totals:	1350.60	2915.19		\$11,739,366.80	\$46,957,467.20		\$13,694,951.86	\$50,868,637.33
LYNCHBURG DISTRICT									
Altavista									
	Principal Arterials	0.00	0.00	\$ 24,012.06	\$0.00	\$0.00	\$ 28,012.07	\$ -	\$0.00
	Minor Arterials	3.64	7.28	\$ 24,012.06	\$43,701.95	\$174,807.81	\$ 28,012.07	\$ 50,981.98	\$189,367.86
	Collectors	2.56	5.12	\$ 14,098.26	\$18,045.77	\$72,183.09	\$ 16,446.80	\$ 21,051.90	\$78,195.34
	Locals	20.49	40.51	\$ 14,098.26	\$142,780.12	\$571,120.48	\$ 16,446.80	\$ 166,564.93	\$618,690.11
	Totals:	26.69	52.91		\$204,527.84	\$818,111.37			\$886,253.31
	Comb PA/MA	3.64	7.28	\$ 24,012.06	\$43,701.95	\$174,807.81	\$ 28,012.07	\$ 50,981.98	\$189,367.86
	Comb COL/LOC	23.05	45.63	\$ 14,098.26	\$160,825.89	\$643,303.57	\$ 16,446.80	\$ 187,616.83	\$696,885.45
	Totals:	26.69	52.91		\$204,527.84	\$818,111.37		\$238,598.81	\$886,253.31

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Municipality	DISTRICT	CENTERLINE MILEAGE	LANE MILEAGE	1st and 2nd RATE PER L/M	1st and 2nd QUARTERLY PAYMENT	Previous ANNUAL PAYMENT	3rd and 4th Quarter payment rate	3rd and 4th Quarter Payment	New ANNUAL PAYMENT
Danville									
	Principal Arterials	25.60	105.79	\$ 24,012.06	\$635,058.99	\$2,540,235.96	\$ 28,012.07	\$ 740,849.35	\$2,751,816.69
	Minor Arterials	33.13	99.02	\$ 24,012.06	\$594,418.58	\$2,377,674.31	\$ 28,012.07	\$ 693,438.92	\$2,575,714.99
	Collectors	35.04	72.44	\$ 14,098.26	\$255,319.47	\$1,021,277.89	\$ 16,446.80	\$ 297,851.49	\$1,106,341.93
	Locals	222.81	447.69	\$ 14,098.26	\$1,577,912.41	\$6,311,649.64	\$ 16,446.80	\$ 1,840,766.62	\$6,837,358.06
	Totals:	316.58	724.94		\$3,062,709.45	\$12,250,837.81			\$13,271,231.66
	Comb PA/MA	58.73	204.81	\$ 24,012.06	\$1,229,477.57	\$4,917,910.27	\$ 28,012.07	\$ 1,434,288.27	\$5,327,531.67
	Comb COL/LOC	257.85	520.13	\$ 14,098.26	\$1,833,231.88	\$7,332,927.54	\$ 16,446.80	\$ 2,138,618.11	\$7,943,699.98
	Totals:	316.58	724.94		\$3,062,709.45	\$12,250,837.81		\$3,572,906.38	\$13,271,231.66
Farmville									
	Principal Arterials	2.39	8.18	\$ 24,012.06	\$49,104.67	\$196,418.66	\$ 28,012.07	\$ 57,284.69	\$212,778.72
	Minor Arterials	7.07	22.18	\$ 24,012.06	\$133,146.88	\$532,587.52	\$ 28,012.07	\$ 155,326.96	\$576,947.67
	Collectors	8.33	16.47	\$ 14,098.26	\$58,049.58	\$232,198.33	\$ 16,446.80	\$ 67,719.69	\$251,538.54
	Locals	33.01	65.53	\$ 14,098.26	\$230,964.73	\$923,858.92	\$ 16,446.80	\$ 269,439.65	\$1,000,808.76
	Totals:	50.80	112.36		\$471,265.86	\$1,885,063.43			\$2,042,073.68
	Comb PA/MA	9.46	30.36	\$ 24,012.06	\$182,251.54	\$729,006.18	\$ 28,012.07	\$ 212,611.65	\$789,726.39
	Comb COL/LOC	41.34	82.00	\$ 14,098.26	\$289,014.31	\$1,156,057.25	\$ 16,446.80	\$ 337,159.33	\$1,252,347.30
	Totals:	50.80	112.36		\$471,265.86	\$1,885,063.43		\$549,770.98	\$2,042,073.68
Lynchburg									
	Principal Arterials	30.10	76.88	\$ 24,012.06	\$461,511.82	\$1,846,047.27	\$ 28,012.07	\$ 538,392.08	\$1,999,807.80
	Minor Arterials	48.55	124.32	\$ 24,012.06	\$746,294.86	\$2,985,179.46	\$ 28,012.07	\$ 870,615.29	\$3,233,820.31
	Collectors	36.62	73.84	\$ 14,098.26	\$260,253.86	\$1,041,015.46	\$ 16,446.80	\$ 303,607.87	\$1,127,723.47
	Locals	266.84	534.22	\$ 14,098.26	\$1,882,893.00	\$7,531,572.01	\$ 16,446.80	\$ 2,196,551.95	\$8,158,889.90
	Totals:	382.11	809.26		\$3,350,953.55	\$13,403,814.19			\$14,520,241.48
	Comb PA/MA	78.65	201.20	\$ 24,012.06	\$1,207,806.68	\$4,831,226.73	\$ 28,012.07	\$ 1,409,007.37	\$5,233,628.11
	Comb COL/LOC	303.46	608.06	\$ 14,098.26	\$2,143,146.87	\$8,572,587.47	\$ 16,446.80	\$ 2,500,159.82	\$9,286,613.37
	Totals:	382.11	809.26		\$3,350,953.55	\$13,403,814.19		\$3,909,167.19	\$14,520,241.48

Attachment A - FY23 UPDATE

Municipality	DISTRICT	CENTERLINE MILEAGE	LANE MILEAGE	1st and 2nd RATE PER L/M	1st and 2nd QUARTERLY PAYMENT	Previous ANNUAL PAYMENT	3rd and 4th Quarter payment rate	3rd and 4th Quarter Payment	New ANNUAL PAYMENT
South Boston									
	Principal Arterials	1.12	4.48	\$ 24,012.06	\$26,893.51	\$107,574.03	\$ 28,012.07	\$ 31,373.52	\$116,534.07
	Minor Arterials	16.80	43.19	\$ 24,012.06	\$259,270.23	\$1,037,080.93	\$ 28,012.07	\$ 302,460.38	\$1,123,461.22
	Collectors	4.05	8.10	\$ 14,098.26	\$28,548.97	\$114,195.90	\$ 16,446.80	\$ 33,304.76	\$123,707.48
	Locals	42.36	84.48	\$ 14,098.26	\$297,755.23	\$1,191,020.93	\$ 16,446.80	\$ 347,356.35	\$1,290,223.16
	Totals:	64.33	140.25		\$612,467.95	\$2,449,871.79			\$2,653,925.93
	Comb PA/MA	17.92	47.67	\$ 24,012.06	\$286,163.74	\$1,144,654.96	\$ 28,012.07	\$ 333,833.90	\$1,239,995.29
	Comb COL/LOC	46.41	92.58	\$ 14,098.26	\$326,304.21	\$1,305,216.83	\$ 16,446.80	\$ 380,661.11	\$1,413,930.64
	Totals:	64.33	140.25		\$612,467.95	\$2,449,871.79		\$714,495.02	\$2,653,925.93
LYNCHBURG DISTRICT TOTALS									
	Principal Arterials	59.21	195.33	\$ 24,012.06	\$1,172,568.98	\$4,690,275.93	\$ 28,012.07	\$ 1,367,899.65	\$5,080,937.27
	Minor Arterials	109.19	295.99	\$ 24,012.06	\$1,776,832.50	\$7,107,330.01	\$ 28,012.07	\$ 2,072,823.52	\$7,699,312.04
	Collectors	86.60	175.97	\$ 14,098.26	\$620,217.67	\$2,480,870.66	\$ 16,446.80	\$ 723,535.71	\$2,687,506.75
	Locals	585.51	1172.43	\$ 14,098.26	\$4,132,305.50	\$16,529,221.99	\$ 16,446.80	\$ 4,820,679.50	\$17,905,969.99
	Totals:	840.51	1839.72		\$7,701,924.65	\$30,807,698.59			\$33,373,726.05
	Comb PA/MA	168.40	491.32	\$ 24,012.06	\$2,949,401.49	\$11,797,605.94	\$ 28,012.07	\$ 3,440,723.17	\$12,780,249.31
	Comb COL/LOC	672.11	1348.40	\$ 14,098.26	\$4,752,523.16	\$19,010,092.65	\$ 16,446.80	\$ 5,544,215.21	\$20,593,476.74
	Totals:	840.51	1839.72		\$7,701,924.65	\$30,807,698.59		\$8,984,938.38	\$33,373,726.05
RICHMOND DISTRICT									
Ashland									
	Principal Arterials	0.00	0.00	\$ 24,012.06	\$0.00	\$0.00	\$ 28,012.07	\$ -	\$0.00
	Minor Arterials	9.35	30.56	\$ 24,012.06	\$183,452.15	\$733,808.59	\$ 28,012.07	\$ 214,012.25	\$794,928.80
	Collectors	7.46	17.53	\$ 14,098.26	\$61,785.62	\$247,142.48	\$ 16,446.80	\$ 72,078.09	\$267,727.42
	Locals	31.93	65.11	\$ 14,098.26	\$229,484.41	\$917,937.65	\$ 16,446.80	\$ 267,712.74	\$994,394.30
	Totals:	48.74	113.20		\$474,722.18	\$1,898,888.73			\$2,057,050.52
	Comb PA/MA	9.35	30.56	\$ 24,012.06	\$183,452.15	\$733,808.59	\$ 28,012.07	\$ 214,012.25	\$794,928.80
	Comb COL/LOC	39.39	82.64	\$ 14,098.26	\$291,270.03	\$1,165,080.14	\$ 16,446.80	\$ 339,790.82	\$1,262,121.71
	Totals:	48.74	113.20		\$474,722.18	\$1,898,888.73		\$553,803.08	\$2,057,050.52

Attachment A - FY23 UPDATE

Municipality	DISTRICT	CENTERLINE MILEAGE	LANE MILEAGE	1st and 2nd RATE PER L/M	1st and 2nd QUARTERLY PAYMENT	Previous ANNUAL PAYMENT	3rd and 4th Quarter payment rate	3rd and 4th Quarter Payment	New ANNUAL PAYMENT
Blackstone									
	Principal Arterials	0.00	0.00	\$ 24,012.06	\$0.00	\$0.00	\$ 28,012.07	\$ -	\$0.00
	Minor Arterials	8.46	18.58	\$ 24,012.06	\$111,536.02	\$446,144.10	\$ 28,012.07	\$ 130,116.09	\$483,304.23
	Collectors	1.73	3.46	\$ 14,098.26	\$12,194.99	\$48,779.98	\$ 16,446.80	\$ 14,226.48	\$52,842.95
	Locals	26.33	51.76	\$ 14,098.26	\$182,431.47	\$729,725.89	\$ 16,446.80	\$ 212,821.55	\$790,506.05
	Totals:	36.52	73.80		\$306,162.49	\$1,224,649.97			\$1,326,653.22
	Comb PA/MA	8.46	18.58	\$ 24,012.06	\$111,536.02	\$446,144.10	\$ 28,012.07	\$ 130,116.09	\$483,304.23
	Comb COL/LOC	28.06	55.22	\$ 14,098.26	\$194,626.47	\$778,505.87	\$ 16,446.80	\$ 227,048.03	\$843,349.00
	Totals:	36.52	73.80		\$306,162.49	\$1,224,649.97		\$357,164.12	\$1,326,653.22
Chase City									
	Principal Arterials	0.00	0.00	\$ 24,012.06	\$0.00	\$0.00	\$ 28,012.07	\$ -	\$0.00
	Minor Arterials	0.88	1.76	\$ 24,012.06	\$10,565.31	\$42,261.23	\$ 28,012.07	\$ 12,325.31	\$45,781.24
	Collectors	2.79	5.58	\$ 14,098.26	\$19,667.07	\$78,668.29	\$ 16,446.80	\$ 22,943.28	\$85,220.71
	Locals	13.78	27.43	\$ 14,098.26	\$96,678.81	\$386,715.25	\$ 16,446.80	\$ 112,783.91	\$418,925.44
	Totals:	17.45	34.77		\$126,911.19	\$507,644.76			\$549,927.39
	Comb PA/MA	0.88	1.76	\$ 24,012.06	\$10,565.31	\$42,261.23	\$ 28,012.07	\$ 12,325.31	\$45,781.24
	Comb COL/LOC	16.57	33.01	\$ 14,098.26	\$116,345.88	\$465,383.53	\$ 16,446.80	\$ 135,727.19	\$504,146.15
	Totals:	17.45	34.77		\$126,911.19	\$507,644.76		\$148,052.50	\$549,927.39
Colonial Heights									
	Principal Arterials	5.16	19.97	\$ 24,012.06	\$119,880.22	\$479,520.86	\$ 28,012.07	\$ 139,850.28	\$519,461.00
	Minor Arterials	3.24	10.76	\$ 24,012.06	\$64,592.44	\$258,369.78	\$ 28,012.07	\$ 75,352.48	\$279,889.85
	Collectors	7.37	18.21	\$ 14,098.26	\$64,182.32	\$256,729.30	\$ 16,446.80	\$ 74,874.04	\$278,112.73
	Locals	72.57	146.21	\$ 14,098.26	\$515,326.62	\$2,061,306.47	\$ 16,446.80	\$ 601,171.54	\$2,232,996.32
	Totals:	88.34	195.15		\$763,981.60	\$3,055,926.41			\$3,310,459.91
	Comb PA/MA	8.40	30.73	\$ 24,012.06	\$184,472.66	\$737,890.64	\$ 28,012.07	\$ 215,202.77	\$799,350.85
	Comb COL/LOC	79.94	164.42	\$ 14,098.26	\$579,508.94	\$2,318,035.77	\$ 16,446.80	\$ 676,045.58	\$2,511,109.05
	Totals:	88.34	195.15		\$763,981.60	\$3,055,926.41		\$891,248.35	\$3,310,459.91

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Municipality	DISTRICT	CENTERLINE MILEAGE	LANE MILEAGE	1st and 2nd RATE PER L/M	1st and 2nd QUARTERLY PAYMENT	Previous ANNUAL PAYMENT	3rd and 4th Quarter payment rate	3rd and 4th Quarter Payment	New ANNUAL PAYMENT
Hopewell									
	Principal Arterials	6.42	24.40	\$ 24,012.06	\$146,473.57	\$585,894.29	\$ 28,012.07	\$ 170,873.66	\$634,694.46
	Minor Arterials	11.36	33.65	\$ 24,012.06	\$202,001.47	\$808,005.86	\$ 28,012.07	\$ 235,651.58	\$875,306.09
	Collectors	6.50	13.58	\$ 14,098.26	\$47,863.59	\$191,454.36	\$ 16,446.80	\$ 55,836.88	\$207,400.93
	Locals	102.52	205.02	\$ 14,098.26	\$722,606.27	\$2,890,425.09	\$ 16,446.80	\$ 842,980.57	\$3,131,173.69
	Totals:	126.80	276.65		\$1,118,944.90	\$4,475,779.61			\$4,848,575.17
	Comb PA/MA	17.78	58.05	\$ 24,012.06	\$348,475.04	\$1,393,900.16	\$ 28,012.07	\$ 406,525.24	\$1,510,000.55
	Comb COL/LOC	109.02	218.60	\$ 14,098.26	\$770,469.86	\$3,081,879.45	\$ 16,446.80	\$ 898,817.45	\$3,338,574.62
	Totals:	126.80	276.65		\$1,118,944.90	\$4,475,779.61		\$1,305,342.68	\$4,848,575.17
Petersburg									
	Principal Arterials	17.00	59.56	\$ 24,012.06	\$357,539.59	\$1,430,158.37	\$ 28,012.07	\$ 417,099.80	\$1,549,278.78
	Minor Arterials	20.49	45.51	\$ 24,012.06	\$273,197.23	\$1,092,788.91	\$ 28,012.07	\$ 318,707.38	\$1,183,809.22
	Collectors	22.45	44.91	\$ 14,098.26	\$158,288.20	\$633,152.82	\$ 16,446.80	\$ 184,656.41	\$685,889.23
	Locals	124.80	246.38	\$ 14,098.26	\$868,382.27	\$3,473,529.09	\$ 16,446.80	\$ 1,013,040.45	\$3,762,845.45
	Totals:	184.74	396.36		\$1,657,407.30	\$6,629,629.19			\$7,181,822.68
	Comb PA/MA	37.49	105.07	\$ 24,012.06	\$630,736.82	\$2,522,947.28	\$ 28,012.07	\$ 735,807.18	\$2,733,088.00
	Comb COL/LOC	147.25	291.29	\$ 14,098.26	\$1,026,670.48	\$4,106,681.91	\$ 16,446.80	\$ 1,197,696.86	\$4,448,734.68
	Totals:	184.74	396.36		\$1,657,407.30	\$6,629,629.19		\$1,933,504.04	\$7,181,822.68
Richmond									
	Principal Arterials	57.53	243.76	\$ 24,012.06	\$1,463,295.01	\$5,853,180.05	\$ 28,012.07	\$ 1,707,055.85	\$6,340,701.73
	Minor Arterials	89.08	271.37	\$ 24,012.06	\$1,629,038.27	\$6,516,153.07	\$ 28,012.07	\$ 1,900,409.20	\$7,058,894.93
	Collectors	81.23	169.91	\$ 14,098.26	\$598,858.80	\$2,395,435.21	\$ 16,446.80	\$ 698,618.81	\$2,594,955.23
	Locals	592.83	1145.53	\$ 14,098.26	\$4,037,494.70	\$16,149,978.82	\$ 16,446.80	\$ 4,710,074.79	\$17,495,138.99
	Totals:	820.67	1830.57		\$7,728,686.79	\$30,914,747.15			\$33,489,690.87
	Comb PA/MA	146.61	515.13	\$ 24,012.06	\$3,092,333.28	\$12,369,333.12	\$ 28,012.07	\$ 3,607,465.05	\$13,399,596.65
	Comb COL/LOC	674.06	1315.44	\$ 14,098.26	\$4,636,353.51	\$18,545,414.03	\$ 16,446.80	\$ 5,408,693.60	\$20,090,094.22
	Totals:	820.67	1830.57		\$7,728,686.79	\$30,914,747.15		\$9,016,158.65	\$33,489,690.87

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Municipality	DISTRICT	CENTERLINE MILEAGE	LANE MILEAGE	1st and 2nd RATE PER L/M	1st and 2nd QUARTERLY PAYMENT	Previous ANNUAL PAYMENT	3rd and 4th Quarter payment rate	3rd and 4th Quarter Payment	New ANNUAL PAYMENT
South Hill									
	Principal Arterials	0.00	0.00	\$ 24,012.06	\$0.00	\$0.00	\$ 28,012.07	\$ -	\$0.00
	Minor Arterials	13.09	27.27	\$ 24,012.06	\$163,702.23	\$654,808.91	\$ 28,012.07	\$ 190,972.32	\$709,349.10
	Collectors	5.11	10.22	\$ 14,098.26	\$36,021.05	\$144,084.21	\$ 16,446.80	\$ 42,021.57	\$156,085.24
	Locals	32.84	65.60	\$ 14,098.26	\$231,211.45	\$924,845.80	\$ 16,446.80	\$ 269,727.47	\$1,001,877.84
	Totals:	51.04	103.09		\$430,934.73	\$1,723,738.92			\$1,867,312.17
	Comb PA/MA	13.09	27.27	\$ 24,012.06	\$163,702.23	\$654,808.91	\$ 28,012.07	\$ 190,972.32	\$709,349.10
	Comb COL/LOC	37.95	75.82	\$ 14,098.26	\$267,232.50	\$1,068,930.01	\$ 16,446.80	\$ 311,749.03	\$1,157,963.07
	Totals:	51.04	103.09		\$430,934.73	\$1,723,738.92		\$502,721.35	\$1,867,312.17
RICHMOND DISTRICT TOTALS									
	Principal Arterials	86.11	347.69	\$ 24,012.06	\$2,087,188.40	\$8,348,753.58	\$ 28,012.07	\$ 2,434,879.59	\$9,044,135.97
	Minor Arterials	155.95	439.46	\$ 24,012.06	\$2,638,085.11	\$10,552,340.44	\$ 28,012.07	\$ 3,077,546.62	\$11,431,263.46
	Collectors	134.64	283.40	\$ 14,098.26	\$998,861.66	\$3,995,446.65	\$ 16,446.80	\$ 1,165,255.55	\$4,328,234.43
	Locals	997.60	1953.04	\$ 14,098.26	\$6,883,616.02	\$27,534,464.07	\$ 16,446.80	\$ 8,030,313.02	\$29,827,858.07
	Totals:	1374.30	3023.59		\$12,607,751.19	\$50,431,004.74			\$54,631,491.92
	Comb PA/MA	242.06	787.15	\$ 24,012.06	\$4,725,273.51	\$18,901,094.02	\$ 28,012.07	\$ 5,512,426.21	\$20,475,399.42
	Comb COL/LOC	1132.24	2236.44	\$ 14,098.26	\$7,882,477.68	\$31,529,910.72	\$ 16,446.80	\$ 9,195,568.57	\$34,156,092.50
	Totals:	1374.30	3023.59		\$12,607,751.19	\$50,431,004.74		\$14,707,994.78	\$54,631,491.92
HAMPTON ROADS DISTRICT									
Chesapeake									
	Principal Arterials	56.97	227.68	\$ 24,012.06	\$1,366,766.53	\$5,467,066.11	\$ 28,012.07	\$ 1,594,447.31	\$5,922,427.67
	Minor Arterials	96.29	294.09	\$ 24,012.06	\$1,765,426.77	\$7,061,707.10	\$ 28,012.07	\$ 2,059,517.78	\$7,649,889.11
	Collectors	133.57	283.19	\$ 14,098.26	\$998,121.50	\$3,992,486.01	\$ 16,446.80	\$ 1,164,392.10	\$4,325,027.20
	Locals	793.42	1605.39	\$ 14,098.26	\$5,658,301.07	\$22,633,204.28	\$ 16,446.80	\$ 6,600,880.79	\$24,518,363.71
	Totals:	1080.25	2410.35		\$9,788,615.87	\$39,154,463.49			\$42,415,707.70
	Comb PA/MA	153.26	521.77	\$ 24,012.06	\$3,132,193.30	\$12,528,773.21	\$ 28,012.07	\$ 3,653,965.09	\$13,572,316.79
	Comb COL/LOC	926.99	1888.58	\$ 14,098.26	\$6,656,422.57	\$26,625,690.29	\$ 16,446.80	\$ 7,765,272.88	\$28,843,390.91
	Totals:	1080.25	2410.35		\$9,788,615.87	\$39,154,463.49		\$11,419,237.98	\$42,415,707.70
Chincoteague									
	Principal Arterials	0.00	0.00	\$ 24,012.06	\$0.00	\$0.00	\$ 28,012.07	\$ -	\$0.00
	Minor Arterials	4.28	8.56	\$ 24,012.06	\$51,385.81	\$205,543.24	\$ 28,012.07	\$ 59,945.84	\$222,663.30
	Collectors	7.07	14.14	\$ 14,098.26	\$49,837.35	\$199,349.38	\$ 16,446.80	\$ 58,139.43	\$215,953.55
	Locals	14.27	27.13	\$ 14,098.26	\$95,621.44	\$382,485.77	\$ 16,446.80	\$ 111,550.40	\$414,343.68
	Totals:	25.62	49.83		\$196,844.60	\$787,378.40			\$852,960.53
	Comb PA/MA	4.28	8.56	\$ 24,012.06	\$51,385.81	\$205,543.24	\$ 28,012.07	\$ 59,945.84	\$222,663.30
	Comb COL/LOC	21.34	41.27	\$ 14,098.26	\$145,458.79	\$581,835.16	\$ 16,446.80	\$ 169,689.83	\$630,297.23
	Totals:	25.62	49.83		\$196,844.60	\$787,378.40		\$229,635.67	\$852,960.53
Emporia									

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Municipality	DISTRICT	CENTERLINE MILEAGE	LANE MILEAGE	1st and 2nd RATE PER L/M	1st and 2nd QUARTERLY PAYMENT	Previous ANNUAL PAYMENT	3rd and 4th Quarter payment rate	3rd and 4th Quarter Payment	New ANNUAL PAYMENT
	Principal Arterials	0.00	0.00	\$ 24,012.06	\$0.00	\$0.00	\$ 28,012.07	\$ -	\$0.00
	Minor Arterials	5.51	15.40	\$ 24,012.06	\$92,446.44	\$369,785.74	\$ 28,012.07	\$ 107,846.49	\$400,585.85
	Collectors	8.28	17.30	\$ 14,098.26	\$60,974.97	\$243,899.88	\$ 16,446.80	\$ 71,132.40	\$264,214.73
	Locals	22.70	46.74	\$ 14,098.26	\$164,738.16	\$658,952.63	\$ 16,446.80	\$ 192,180.82	\$713,837.96
	Totals:	36.49	79.44		\$318,159.57	\$1,272,638.26			\$1,378,638.54
	Comb PA/MA	5.51	15.40	\$ 24,012.06	\$92,446.44	\$369,785.74	\$ 28,012.07	\$ 107,846.49	\$400,585.85
	Comb COL/LOC	30.98	64.04	\$ 14,098.26	\$225,713.13	\$902,852.52	\$ 16,446.80	\$ 263,313.22	\$978,052.69
	Totals:	36.49	79.44		\$318,159.57	\$1,272,638.26		\$371,159.71	\$1,378,638.54
Franklin									
	Principal Arterials	0.00	0.00	\$ 24,012.06	\$0.00	\$0.00	\$ 28,012.07	\$ -	\$0.00
	Minor Arterials	7.70	23.37	\$ 24,012.06	\$140,290.47	\$561,161.87	\$ 28,012.07	\$ 163,660.55	\$607,902.03
	Collectors	10.42	22.58	\$ 14,098.26	\$79,584.67	\$318,338.69	\$ 16,446.80	\$ 92,842.17	\$344,853.68
	Locals	32.38	64.54	\$ 14,098.26	\$227,475.41	\$909,901.65	\$ 16,446.80	\$ 265,369.07	\$985,688.96
	Totals:	50.50	110.49		\$447,350.55	\$1,789,402.21			\$1,938,444.67
	Comb PA/MA	7.70	23.37	\$ 24,012.06	\$140,290.47	\$561,161.87	\$ 28,012.07	\$ 163,660.55	\$607,902.03
	Comb COL/LOC	42.80	87.12	\$ 14,098.26	\$307,060.08	\$1,228,240.34	\$ 16,446.80	\$ 358,211.23	\$1,330,542.64
	Totals:	50.50	110.49		\$447,350.55	\$1,789,402.21		\$521,871.78	\$1,938,444.67

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Municipality	DISTRICT	CENTERLINE MILEAGE	LANE MILEAGE	1st and 2nd RATE PER L/M	1st and 2nd QUARTERLY PAYMENT	Previous ANNUAL PAYMENT	3rd and 4th Quarter payment rate	3rd and 4th Quarter Payment	New ANNUAL PAYMENT
Hampton									
	Principal Arterials	17.47	89.79	\$ 24,012.06	\$539,010.75	\$2,156,042.98	\$ 28,012.07	\$ 628,801.05	\$2,335,623.60
	Minor Arterials	49.47	186.32	\$ 24,012.06	\$1,118,481.81	\$4,473,927.25	\$ 28,012.07	\$ 1,304,802.45	\$4,846,568.53
	Collectors	39.92	110.23	\$ 14,098.26	\$388,512.78	\$1,554,051.11	\$ 16,446.80	\$ 453,232.60	\$1,683,490.76
	Locals	366.97	746.29	\$ 14,098.26	\$2,630,347.46	\$10,521,389.83	\$ 16,446.80	\$ 3,068,520.00	\$11,397,734.91
	Totals:	473.83	1132.63		\$4,676,352.79	\$18,705,411.17			\$20,263,417.80
	Comb PA/MA	66.94	276.11	\$ 24,012.06	\$1,657,492.56	\$6,629,970.24	\$ 28,012.07	\$ 1,933,603.51	\$7,182,192.13
	Comb COL/LOC	406.89	856.52	\$ 14,098.26	\$3,018,860.23	\$12,075,440.94	\$ 16,446.80	\$ 3,521,752.60	\$13,081,225.67
	Totals:	473.83	1132.63		\$4,676,352.79	\$18,705,411.17		\$5,455,356.11	\$20,263,417.80
Newport News									
	Principal Arterials	50.37	231.77	\$ 24,012.06	\$1,391,318.86	\$5,565,275.44	\$ 28,012.07	\$ 1,623,089.65	\$6,028,817.03
	Minor Arterials	9.38	31.02	\$ 24,012.06	\$186,213.54	\$744,854.14	\$ 28,012.07	\$ 217,233.64	\$806,894.35
	Collectors	58.86	139.82	\$ 14,098.26	\$492,804.65	\$1,971,218.60	\$ 16,446.80	\$ 574,897.78	\$2,135,404.86
	Locals	389.47	794.08	\$ 14,098.26	\$2,798,786.41	\$11,195,145.64	\$ 16,446.80	\$ 3,265,018.10	\$12,127,609.03
	Totals:	508.08	1196.69		\$4,869,123.45	\$19,476,493.81			\$21,098,725.27
	Comb PA/MA	59.75	262.79	\$ 24,012.06	\$1,577,532.39	\$6,310,129.58	\$ 28,012.07	\$ 1,840,323.30	\$6,835,711.38
	Comb COL/LOC	448.33	933.90	\$ 14,098.26	\$3,291,591.06	\$13,166,364.23	\$ 16,446.80	\$ 3,839,915.89	\$14,263,013.89
	Totals:	508.08	1196.69		\$4,869,123.45	\$19,476,493.81		\$5,680,239.18	\$21,098,725.27
Norfolk									
	Principal Arterials	44.98	216.33	\$ 24,012.06	\$1,298,632.30	\$5,194,529.21	\$ 28,012.07	\$ 1,514,963.05	\$5,627,190.70
	Minor Arterials	62.81	230.98	\$ 24,012.06	\$1,386,576.48	\$5,546,305.91	\$ 28,012.07	\$ 1,617,557.27	\$6,008,267.50
	Collectors	61.27	136.84	\$ 14,098.26	\$482,301.45	\$1,929,205.78	\$ 16,446.80	\$ 562,644.92	\$2,089,892.73
	Locals	550.50	1083.01	\$ 14,098.26	\$3,817,138.91	\$15,268,555.66	\$ 16,446.80	\$ 4,453,011.36	\$16,540,300.54
	Totals:	719.56	1667.16		\$6,984,649.14	\$27,938,596.56			\$30,265,651.46
	Comb PA/MA	107.79	447.31	\$ 24,012.06	\$2,685,208.78	\$10,740,835.12	\$ 28,012.07	\$ 3,132,520.32	\$11,635,458.19
	Comb COL/LOC	611.77	1219.85	\$ 14,098.26	\$4,299,440.36	\$17,197,761.44	\$ 16,446.80	\$ 5,015,656.28	\$18,630,193.27
	Totals:	719.56	1667.16		\$6,984,649.14	\$27,938,596.56		\$8,148,176.59	\$30,265,651.46

Attachment A - FY23 UPDATE

Municipality	DISTRICT	CENTERLINE MILEAGE	LANE MILEAGE	1st and 2nd RATE PER L/M	1st and 2nd QUARTERLY PAYMENT	Previous ANNUAL PAYMENT	3rd and 4th Quarter payment rate	3rd and 4th Quarter Payment	New ANNUAL PAYMENT
Poquoson									
	Principal Arterials	0.00	0.00	\$ 24,012.06	\$0.00	\$0.00	\$ 28,012.07	\$ -	\$0.00
	Minor Arterials	1.89	4.58	\$ 24,012.06	\$27,493.81	\$109,975.24	\$ 28,012.07	\$ 32,073.83	\$119,135.27
	Collectors	10.36	22.16	\$ 14,098.26	\$78,104.36	\$312,417.42	\$ 16,446.80	\$ 91,115.25	\$338,439.22
	Locals	42.99	85.45	\$ 14,098.26	\$301,174.06	\$1,204,696.25	\$ 16,446.80	\$ 351,344.70	\$1,305,037.52
	Totals:	55.24	112.19		\$406,772.23	\$1,627,088.91			\$1,762,612.01
	Comb PA/MA	1.89	4.58	\$ 24,012.06	\$27,493.81	\$109,975.24	\$ 28,012.07	\$ 32,073.83	\$119,135.27
	Comb COL/LOC	53.35	107.61	\$ 14,098.26	\$379,278.42	\$1,517,113.67	\$ 16,446.80	\$ 442,459.95	\$1,643,476.74
	Totals:	55.24	112.19		\$406,772.23	\$1,627,088.91		\$474,533.78	\$1,762,612.01
Portsmouth									
	Principal Arterials	11.54	50.52	\$ 24,012.06	\$303,272.33	\$1,213,089.34	\$ 28,012.07	\$ 353,792.51	\$1,314,129.68
	Minor Arterials	32.32	112.10	\$ 24,012.06	\$672,938.02	\$2,691,752.07	\$ 28,012.07	\$ 785,038.40	\$2,915,952.84
	Collectors	39.59	93.43	\$ 14,098.26	\$329,300.09	\$1,317,200.35	\$ 16,446.80	\$ 384,156.06	\$1,426,912.29
	Locals	315.03	625.57	\$ 14,098.26	\$2,204,862.00	\$8,819,447.98	\$ 16,446.80	\$ 2,572,155.67	\$9,554,035.34
	Totals:	398.48	881.62		\$3,510,372.44	\$14,041,489.74			\$15,211,030.14
	Comb PA/MA	43.86	162.62	\$ 24,012.06	\$976,210.35	\$3,904,841.40	\$ 28,012.07	\$ 1,138,830.91	\$4,230,082.52
	Comb COL/LOC	354.62	719.00	\$ 14,098.26	\$2,534,162.08	\$10,136,648.34	\$ 16,446.80	\$ 2,956,311.73	\$10,980,947.63
	Totals:	398.48	881.62		\$3,510,372.44	\$14,041,489.74		\$4,095,142.64	\$15,211,030.14
Smithfield									
	Principal Arterials	0.00	0.00	\$ 24,012.06	\$0.00	\$0.00	\$ 28,012.07	\$ -	\$0.00
	Minor Arterials	0.44	0.88	\$ 24,012.06	\$5,282.65	\$21,130.61	\$ 28,012.07	\$ 6,162.66	\$22,890.62
	Collectors	4.83	9.60	\$ 14,098.26	\$33,835.82	\$135,343.29	\$ 16,446.80	\$ 39,472.31	\$146,616.27
	Locals	43.90	87.97	\$ 14,098.26	\$310,055.96	\$1,240,223.86	\$ 16,446.80	\$ 361,706.18	\$1,343,524.29
	Totals:	49.17	98.45		\$349,174.44	\$1,396,697.76			\$1,513,031.18
	Comb PA/MA	0.44	0.88	\$ 24,012.06	\$5,282.65	\$21,130.61	\$ 28,012.07	\$ 6,162.66	\$22,890.62
	Comb COL/LOC	48.73	97.57	\$ 14,098.26	\$343,891.79	\$1,375,567.15	\$ 16,446.80	\$ 401,178.49	\$1,490,140.56
	Totals:	49.17	98.45		\$349,174.44	\$1,396,697.76		\$407,341.15	\$1,513,031.18

Attachment A - FY23 UPDATE

Municipality	DISTRICT	CENTERLINE MILEAGE	LANE MILEAGE	1st and 2nd RATE PER L/M	1st and 2nd QUARTERLY PAYMENT	Previous ANNUAL PAYMENT	3rd and 4th Quarter payment rate	3rd and 4th Quarter Payment	New ANNUAL PAYMENT
Suffolk									
	Principal Arterials	69.00	238.09	\$ 24,012.06	\$1,429,257.92	\$5,717,031.67	\$ 28,012.07	\$ 1,667,348.73	\$6,193,213.30
	Minor Arterials	67.17	142.17	\$ 24,012.06	\$853,448.69	\$3,413,794.75	\$ 28,012.07	\$ 995,619.18	\$3,698,135.73
	Collectors	114.67	230.11	\$ 14,098.26	\$811,037.60	\$3,244,150.42	\$ 16,446.80	\$ 946,143.10	\$3,514,361.42
	Locals	528.28	1058.89	\$ 14,098.26	\$3,732,126.41	\$14,928,505.64	\$ 16,446.80	\$ 4,353,837.17	\$16,171,927.16
	Totals:	779.12	1669.26		\$6,825,870.62	\$27,303,482.48			\$29,577,637.61
	Comb PA/MA	136.17	380.26	\$ 24,012.06	\$2,282,706.60	\$9,130,826.42	\$ 28,012.07	\$ 2,662,967.91	\$9,891,349.03
	Comb COL/LOC	642.95	1289.00	\$ 14,098.26	\$4,543,164.01	\$18,172,656.06	\$ 16,446.80	\$ 5,299,980.28	\$19,686,288.58
	Totals:	779.12	1669.26		\$6,825,870.62	\$27,303,482.48		\$7,962,948.18	\$29,577,637.61
Virginia Beach									
	Principal Arterials	69.21	348.96	\$ 24,012.06	\$2,094,812.22	\$8,379,248.90	\$ 28,012.07	\$ 2,443,773.42	\$9,077,171.29
	Minor Arterials	106.73	379.92	\$ 24,012.06	\$2,280,665.58	\$9,122,662.32	\$ 28,012.07	\$ 2,660,586.88	\$9,882,504.92
	Collectors	153.54	355.02	\$ 14,098.26	\$1,251,290.99	\$5,005,163.97	\$ 16,446.80	\$ 1,459,735.45	\$5,422,052.89
	Locals	1182.10	2372.39	\$ 14,098.26	\$8,361,642.26	\$33,446,569.05	\$ 16,446.80	\$ 9,754,554.08	\$36,232,392.68
	Totals:	1511.58	3456.29		\$13,988,411.06	\$55,953,644.24			\$60,614,121.78
	Comb PA/MA	175.94	728.88	\$ 24,012.06	\$4,375,477.80	\$17,501,911.21	\$ 28,012.07	\$ 5,104,360.30	\$18,959,676.21
	Comb COL/LOC	1335.64	2727.41	\$ 14,098.26	\$9,612,933.26	\$38,451,733.02	\$ 16,446.80	\$ 11,214,289.53	\$41,654,445.57
	Totals:	1511.58	3456.29		\$13,988,411.06	\$55,953,644.24		\$16,318,649.83	\$60,614,121.78
Williamsburg									
	Principal Arterials	5.09	16.76	\$ 24,012.06	\$100,610.54	\$402,442.15	\$ 28,012.07	\$ 117,370.59	\$435,962.26
	Minor Arterials	8.47	22.94	\$ 24,012.06	\$137,709.17	\$550,836.69	\$ 28,012.07	\$ 160,649.25	\$596,716.84
	Collectors	6.01	12.83	\$ 14,098.26	\$45,220.17	\$180,880.67	\$ 16,446.80	\$ 52,753.10	\$195,946.53
	Locals	33.97	67.39	\$ 14,098.26	\$237,520.42	\$950,081.68	\$ 16,446.80	\$ 277,087.41	\$1,029,215.66
	Totals:	53.54	119.92		\$521,060.30	\$2,084,241.18			\$2,257,841.30
	Comb PA/MA	13.56	39.70	\$ 24,012.06	\$238,319.71	\$953,278.83	\$ 28,012.07	\$ 278,019.84	\$1,032,679.10
	Comb COL/LOC	39.98	80.22	\$ 14,098.26	\$282,740.59	\$1,130,962.35	\$ 16,446.80	\$ 329,840.51	\$1,225,162.20
	Totals:	53.54	119.92		\$521,060.30	\$2,084,241.18		\$607,860.35	\$2,257,841.30

Attachment A - FY23 UPDATE

Municipality	DISTRICT	CENTERLINE MILEAGE	LANE MILEAGE	1st and 2nd RATE PER L/M	1st and 2nd QUARTERLY PAYMENT	Previous ANNUAL PAYMENT	3rd and 4th Quarter payment rate	3rd and 4th Quarter Payment	New ANNUAL PAYMENT
HAMPTON ROADS DISTRICT TOTALS									
	Principal Arterials	324.63	1419.90	\$ 24,012.06	\$8,523,681.45	\$34,094,725.79	\$ 28,012.07	\$ 9,943,586.32	\$36,934,535.53
	Minor Arterials	452.46	1452.33	\$ 24,012.06	\$8,718,359.23	\$34,873,436.94	\$ 28,012.07	\$ 10,170,694.22	\$37,778,106.90
	Collectors	648.39	1447.25	\$ 14,098.26	\$5,100,926.39	\$20,403,705.57	\$ 16,446.80	\$ 5,950,656.67	\$22,103,166.13
	Locals	4315.98	8664.84	\$ 14,098.26	\$30,539,789.98	\$122,159,159.92	\$ 16,446.80	\$ 35,627,215.74	\$132,334,011.44
	Totals:	5741.46	12984.32		\$52,882,757.05	\$211,531,028.21			\$229,149,820.00
	Comb PA/MA	777.09	2872.23	\$ 24,012.06	\$17,242,040.68	\$68,968,162.72	\$ 28,012.07	\$ 20,114,280.53	\$74,712,642.43
	Comb COL/LOC	4964.37	10112.09	\$ 14,098.26	\$35,640,716.37	\$142,562,865.49	\$ 16,446.80	\$ 41,577,872.41	\$154,437,177.57
	Totals:	5741.46	12984.32		\$52,882,757.05	\$211,531,028.21		\$61,692,152.95	\$229,149,820.00
FREDERICKSBURG DISTRICT									
Colonial Beach									
	Principal Arterials	0.00	0.00	\$ 24,012.06	\$0.00	\$0.00	\$ 28,012.07	\$ -	\$0.00
	Minor Arterials	5.13	10.05	\$ 24,012.06	\$60,330.30	\$241,321.22	\$ 28,012.07	\$ 70,380.34	\$261,421.28
	Collectors	0.94	1.88	\$ 14,098.26	\$6,626.18	\$26,504.73	\$ 16,446.80	\$ 7,729.99	\$28,712.35
	Locals	22.31	43.23	\$ 14,098.26	\$152,366.94	\$609,467.74	\$ 16,446.80	\$ 177,748.76	\$660,231.39
	Totals:	28.38	55.16		\$219,323.42	\$877,293.69			\$950,365.02
	Comb PA/MA	5.13	10.05	\$ 24,012.06	\$60,330.30	\$241,321.22	\$ 28,012.07	\$ 70,380.34	\$261,421.28
	Comb COL/LOC	23.25	45.11	\$ 14,098.26	\$158,993.12	\$635,972.47	\$ 16,446.80	\$ 185,478.75	\$688,943.74
	Totals:	28.38	55.16		\$219,323.42	\$877,293.69		\$255,859.09	\$950,365.02
Fredericksburg									
	Principal Arterials	6.22	24.88	\$ 24,012.06	\$149,355.02	\$597,420.08	\$ 28,012.07	\$ 174,235.11	\$647,180.25
	Minor Arterials	8.33	19.61	\$ 24,012.06	\$117,719.13	\$470,876.52	\$ 28,012.07	\$ 137,329.20	\$510,096.66
	Collectors	17.31	51.88	\$ 14,098.26	\$182,854.42	\$731,417.69	\$ 16,446.80	\$ 213,314.95	\$792,338.75
	Locals	58.21	119.01	\$ 14,098.26	\$419,458.46	\$1,677,833.82	\$ 16,446.80	\$ 489,333.32	\$1,817,583.56
	Totals:	90.07	215.38		\$869,387.03	\$3,477,548.11			\$3,767,199.22
	Comb PA/MA	14.55	44.49	\$ 24,012.06	\$267,074.15	\$1,068,296.61	\$ 28,012.07	\$ 311,564.30	\$1,157,276.91
	Comb COL/LOC	75.52	170.89	\$ 14,098.26	\$602,312.88	\$2,409,251.51	\$ 16,446.80	\$ 702,648.28	\$2,609,922.31
	Totals:	90.07	215.38		\$869,387.03	\$3,477,548.11		\$1,014,212.58	\$3,767,199.22

Attachment A - FY23 UPDATE

Municipality	DISTRICT	CENTERLINE MILEAGE	LANE MILEAGE	1st and 2nd RATE PER L/M	1st and 2nd QUARTERLY PAYMENT	Previous ANNUAL PAYMENT	3rd and 4th Quarter payment rate	3rd and 4th Quarter Payment	New ANNUAL PAYMENT
FREDERICKSBURG DISTRICT TOTALS									
	Principal Arterials	6.22	24.88	\$ 24,012.06	\$149,355.02	\$597,420.08	\$ 28,012.07	\$ 174,235.11	\$647,180.25
	Minor Arterials	13.46	29.66	\$ 24,012.06	\$178,049.43	\$712,197.74	\$ 28,012.07	\$ 207,709.54	\$771,517.94
	Collectors	18.25	53.76	\$ 14,098.26	\$189,480.60	\$757,922.41	\$ 16,446.80	\$ 221,044.95	\$821,051.10
	Locals	80.52	162.24	\$ 14,098.26	\$571,825.39	\$2,287,301.57	\$ 16,446.80	\$ 667,082.08	\$2,477,814.94
	Totals:	118.45	270.54		\$1,088,710.45	\$4,354,841.80			\$4,717,564.24
	Comb PA/MA	19.68	54.54	\$ 24,012.06	\$327,404.46	\$1,309,617.82	\$ 28,012.07	\$ 381,944.64	\$1,418,698.20
	Comb COL/LOC	98.77	216.00	\$ 14,098.26	\$761,305.99	\$3,045,223.98	\$ 16,446.80	\$ 888,127.03	\$3,298,866.05
	Totals:	118.45	270.54		\$1,088,710.45	\$4,354,841.80		\$1,270,071.67	\$4,717,564.24
CULPEPER DISTRICT									
Charlottesville									
	Principal Arterials	12.46	37.97	\$ 24,012.06	\$227,934.49	\$911,737.97	\$ 28,012.07	\$ 265,904.62	\$987,678.23
	Minor Arterials	11.83	27.46	\$ 24,012.06	\$164,842.80	\$659,371.20	\$ 28,012.07	\$ 192,302.89	\$714,291.39
	Collectors	17.83	35.44	\$ 14,098.26	\$124,910.58	\$499,642.30	\$ 16,446.80	\$ 145,718.62	\$541,258.39
	Locals	93.23	182.63	\$ 14,098.26	\$643,691.27	\$2,574,765.07	\$ 16,446.80	\$ 750,919.63	\$2,789,221.79
	Totals:	135.35	283.50		\$1,161,379.14	\$4,645,516.54			\$5,032,449.80
	Comb PA/MA	24.29	65.43	\$ 24,012.06	\$392,777.29	\$1,571,109.17	\$ 28,012.07	\$ 458,207.52	\$1,701,969.62
	Comb COL/LOC	111.06	218.07	\$ 14,098.26	\$768,601.84	\$3,074,407.38	\$ 16,446.80	\$ 896,638.25	\$3,330,480.18
	Totals:	135.35	283.50		\$1,161,379.14	\$4,645,516.54		\$1,354,845.76	\$5,032,449.80
Culpeper									
	Principal Arterials	6.22	16.06	\$ 24,012.06	\$96,408.43	\$385,633.70	\$ 28,012.07	\$ 112,468.48	\$417,753.81
	Minor Arterials	4.81	10.74	\$ 24,012.06	\$64,472.38	\$257,889.54	\$ 28,012.07	\$ 75,212.42	\$279,369.61
	Collectors	4.25	8.42	\$ 14,098.26	\$29,676.84	\$118,707.34	\$ 16,446.80	\$ 34,620.51	\$128,594.69
	Locals	52.38	105.79	\$ 14,098.26	\$372,863.71	\$1,491,454.84	\$ 16,446.80	\$ 434,976.66	\$1,615,680.74
	Totals:	67.66	141.01		\$563,421.36	\$2,253,685.42			\$2,441,398.85
	Comb PA/MA	11.03	26.80	\$ 24,012.06	\$160,880.81	\$643,523.24	\$ 28,012.07	\$ 187,680.90	\$697,123.43
	Comb COL/LOC	56.63	114.21	\$ 14,098.26	\$402,540.54	\$1,610,162.18	\$ 16,446.80	\$ 469,597.17	\$1,744,275.42
	Totals:	67.66	141.01		\$563,421.36	\$2,253,685.42		\$657,278.07	\$2,441,398.85

Attachment A - FY23 UPDATE

Municipality	DISTRICT	CENTERLINE MILEAGE	LANE MILEAGE	1st and 2nd RATE PER L/M	1st and 2nd QUARTERLY PAYMENT	Previous ANNUAL PAYMENT	3rd and 4th Quarter payment rate	3rd and 4th Quarter Payment	New ANNUAL PAYMENT
Orange									
	Principal Arterials	0.00	0.00	\$ 24,012.06	\$0.00	\$0.00	\$ 28,012.07	\$ -	\$0.00
	Minor Arterials	9.74	22.40	\$ 24,012.06	\$134,467.54	\$537,870.17	\$ 28,012.07	\$ 156,867.62	\$582,670.33
	Collectors	0.00	0.00	\$ 14,098.26	\$0.00	\$0.00	\$ 16,446.80	\$ -	\$0.00
	Locals	18.84	37.50	\$ 14,098.26	\$132,171.18	\$528,684.72	\$ 16,446.80	\$ 154,188.72	\$572,719.80
	Totals:	28.58	59.90		\$266,638.72	\$1,066,554.89			\$1,155,390.13
	Comb PA/MA	9.74	22.40	\$ 24,012.06	\$134,467.54	\$537,870.17	\$ 28,012.07	\$ 156,867.62	\$582,670.33
	Comb COL/LOC	18.84	37.50	\$ 14,098.26	\$132,171.18	\$528,684.72	\$ 16,446.80	\$ 154,188.72	\$572,719.80
	Totals:	28.58	59.90		\$266,638.72	\$1,066,554.89		\$311,056.34	\$1,155,390.13
Warrenton									
	Principal Arterials	3.10	12.54	\$ 24,012.06	\$75,277.81	\$301,111.25	\$ 28,012.07	\$ 87,817.86	\$326,191.33
	Minor Arterials	5.30	14.05	\$ 24,012.06	\$84,342.37	\$337,369.46	\$ 28,012.07	\$ 98,392.41	\$365,469.56
	Collectors	2.72	5.44	\$ 14,098.26	\$19,173.63	\$76,694.53	\$ 16,446.80	\$ 22,367.64	\$83,082.55
	Locals	29.44	61.12	\$ 14,098.26	\$215,421.40	\$861,685.60	\$ 16,446.80	\$ 251,307.06	\$933,456.91
	Totals:	40.56	93.15		\$394,215.21	\$1,576,860.84			\$1,708,200.35
	Comb PA/MA	8.40	26.59	\$ 24,012.06	\$159,620.18	\$638,480.71	\$ 28,012.07	\$ 186,210.27	\$691,660.89
	Comb COL/LOC	32.16	66.56	\$ 14,098.26	\$234,595.03	\$938,380.13	\$ 16,446.80	\$ 273,674.70	\$1,016,539.46
	Totals:	40.56	93.15		\$394,215.21	\$1,576,860.84		\$459,884.97	\$1,708,200.35
CULPEPER DISTRICT TOTALS									
	Principal Arterials	21.78	66.57	\$ 24,012.06	\$399,620.73	\$1,598,482.92	\$ 28,012.07	\$ 466,190.96	\$1,731,623.38
	Minor Arterials	31.68	74.65	\$ 24,012.06	\$448,125.09	\$1,792,500.37	\$ 28,012.07	\$ 522,775.35	\$1,941,800.89
	Collectors	24.80	49.30	\$ 14,098.26	\$173,761.04	\$695,044.18	\$ 16,446.80	\$ 202,706.77	\$752,935.63
	Locals	193.89	387.04	\$ 14,098.26	\$1,364,147.56	\$5,456,590.23	\$ 16,446.80	\$ 1,591,392.06	\$5,911,079.23
	Totals:	272.15	577.56		\$2,385,654.42	\$9,542,617.69			\$10,337,439.12
	Comb PA/MA	53.46	141.22	\$ 24,012.06	\$847,745.82	\$3,390,983.29	\$ 28,012.07	\$ 988,966.31	\$3,673,424.26
	Comb COL/LOC	218.69	436.34	\$ 14,098.26	\$1,537,908.60	\$6,151,634.40	\$ 16,446.80	\$ 1,794,098.83	\$6,664,014.86
	Totals:	272.15	577.56		\$2,385,654.42	\$9,542,617.69		\$2,783,065.14	\$10,337,439.12

Attachment A - FY23 UPDATE

Municipality	DISTRICT	CENTERLINE MILEAGE	LANE MILEAGE	1st and 2nd RATE PER L/M	1st and 2nd QUARTERLY PAYMENT	Previous ANNUAL PAYMENT	3rd and 4th Quarter payment rate	3rd and 4th Quarter Payment	New ANNUAL PAYMENT
STAUNTON DISTRICT									
Berryville									
	Principal Arterials	0.00	0.00	\$ 24,012.06	\$0.00	\$0.00	\$ 28,012.07	\$ -	\$0.00
	Minor Arterials	2.15	4.77	\$ 24,012.06	\$28,634.38	\$114,537.53	\$ 28,012.07	\$ 33,404.40	\$124,077.56
	Collectors	1.57	3.00	\$ 14,098.26	\$10,573.69	\$42,294.78	\$ 16,446.80	\$ 12,335.10	\$45,817.58
	Locals	13.54	26.88	\$ 14,098.26	\$94,740.30	\$378,961.21	\$ 16,446.80	\$ 110,522.47	\$410,525.55
	Totals:	17.26	34.65		\$133,948.38	\$535,793.52			\$580,420.70
	Comb PA/MA	2.15	4.77	\$ 24,012.06	\$28,634.38	\$114,537.53	\$ 28,012.07	\$ 33,404.40	\$124,077.56
	Comb COL/LOC	15.11	29.88	\$ 14,098.26	\$105,314.00	\$421,255.98	\$ 16,446.80	\$ 122,857.57	\$456,343.14
	Totals:	17.26	34.65		\$133,948.38	\$535,793.52		\$156,261.97	\$580,420.70
Bridgewater									
	Principal Arterials	3.11	7.08	\$ 24,012.06	\$42,501.35	\$170,005.39	\$ 28,012.07	\$ 49,581.37	\$184,165.44
	Minor Arterials	0.70	1.92	\$ 24,012.06	\$11,525.79	\$46,103.16	\$ 28,012.07	\$ 13,445.80	\$49,943.17
	Collectors	2.35	4.70	\$ 14,098.26	\$16,565.45	\$66,261.82	\$ 16,446.80	\$ 19,324.99	\$71,780.88
	Locals	20.12	40.24	\$ 14,098.26	\$141,828.49	\$567,313.95	\$ 16,446.80	\$ 165,454.78	\$614,566.53
	Totals:	26.28	53.94		\$212,421.08	\$849,684.32			\$920,456.02
	Comb PA/MA	3.81	9.00	\$ 24,012.06	\$54,027.14	\$216,108.55	\$ 28,012.07	\$ 63,027.17	\$234,108.61
	Comb COL/LOC	22.47	44.94	\$ 14,098.26	\$158,393.94	\$633,575.77	\$ 16,446.80	\$ 184,779.76	\$686,347.41
	Totals:	26.28	53.94		\$212,421.08	\$849,684.32		\$247,806.93	\$920,456.02
Broadway									
	Principal Arterials	0.00	0.00	\$ 24,012.06	\$0.00	\$0.00	\$ 28,012.07	\$ -	\$0.00
	Minor Arterials	2.48	4.96	\$ 24,012.06	\$29,774.96	\$119,099.82	\$ 28,012.07	\$ 34,734.97	\$129,019.86
	Collectors	0.10	0.20	\$ 14,098.26	\$704.91	\$2,819.65	\$ 16,446.80	\$ 822.34	\$3,054.51
	Locals	13.93	27.86	\$ 14,098.26	\$98,194.38	\$392,777.50	\$ 16,446.80	\$ 114,551.94	\$425,492.63
	Totals:	16.51	33.02		\$128,674.24	\$514,696.98			\$557,566.99
	Comb PA/MA	2.48	4.96	\$ 24,012.06	\$29,774.96	\$119,099.82	\$ 28,012.07	\$ 34,734.97	\$129,019.86
	Comb COL/LOC	14.03	28.06	\$ 14,098.26	\$98,899.29	\$395,597.15	\$ 16,446.80	\$ 115,374.28	\$428,547.14
	Totals:	16.51	33.02		\$128,674.24	\$514,696.98		\$150,109.25	\$557,566.99

Attachment A - FY23 UPDATE

Municipality	DISTRICT	CENTERLINE MILEAGE	LANE MILEAGE	1st and 2nd RATE PER L/M	1st and 2nd QUARTERLY PAYMENT	Previous ANNUAL PAYMENT	3rd and 4th Quarter payment rate	3rd and 4th Quarter Payment	New ANNUAL PAYMENT
Buena Vista									
	Principal Arterials	0.00	0.00	\$ 24,012.06	\$0.00	\$0.00	\$ 28,012.07	\$ -	\$0.00
	Minor Arterials	5.60	11.78	\$ 24,012.06	\$70,715.52	\$282,862.08	\$ 28,012.07	\$ 82,495.56	\$306,422.16
	Collectors	6.14	12.28	\$ 14,098.26	\$43,281.66	\$173,126.62	\$ 16,446.80	\$ 50,491.67	\$187,546.64
	Locals	35.45	70.90	\$ 14,098.26	\$249,891.64	\$999,566.57	\$ 16,446.80	\$ 291,519.47	\$1,082,822.23
	Totals:	47.19	94.96		\$363,888.82	\$1,455,555.28			\$1,576,791.04
	Comb PA/MA	5.60	11.78	\$ 24,012.06	\$70,715.52	\$282,862.08	\$ 28,012.07	\$ 82,495.56	\$306,422.16
	Comb COL/LOC	41.59	83.18	\$ 14,098.26	\$293,173.30	\$1,172,693.20	\$ 16,446.80	\$ 342,011.14	\$1,270,368.88
	Totals:	47.19	94.96		\$363,888.82	\$1,455,555.28		\$424,506.70	\$1,576,791.04
Clifton Forge									
	Principal Arterials	0.00	0.00	\$ 24,012.06	\$0.00	\$0.00	\$ 28,012.07	\$ -	\$0.00
	Minor Arterials	3.30	5.68	\$ 24,012.06	\$34,097.13	\$136,388.51	\$ 28,012.07	\$ 39,777.15	\$147,748.55
	Collectors	3.38	6.69	\$ 14,098.26	\$23,579.34	\$94,317.35	\$ 16,446.80	\$ 27,507.27	\$102,173.21
	Locals	16.52	32.20	\$ 14,098.26	\$113,490.99	\$453,963.95	\$ 16,446.80	\$ 132,396.71	\$491,775.40
	Totals:	23.20	44.57		\$171,167.45	\$684,669.81			\$741,697.16
	Comb PA/MA	3.30	5.68	\$ 24,012.06	\$34,097.13	\$136,388.51	\$ 28,012.07	\$ 39,777.15	\$147,748.55
	Comb COL/LOC	19.90	38.89	\$ 14,098.26	\$137,070.32	\$548,281.30	\$ 16,446.80	\$ 159,903.98	\$593,948.61
	Totals:	23.20	44.57		\$171,167.45	\$684,669.81		\$199,681.13	\$741,697.16
Covington									
	Principal Arterials	3.04	8.28	\$ 24,012.06	\$49,704.97	\$198,819.87	\$ 28,012.07	\$ 57,985.00	\$215,379.92
	Minor Arterials	0.00	0.00	\$ 24,012.06	\$0.00	\$0.00	\$ 28,012.07	\$ -	\$0.00
	Collectors	9.65	20.77	\$ 14,098.26	\$73,205.21	\$292,820.84	\$ 16,446.80	\$ 85,399.99	\$317,210.41
	Locals	28.75	56.46	\$ 14,098.26	\$198,996.93	\$795,987.71	\$ 16,446.80	\$ 232,146.54	\$862,286.93
	Totals:	41.44	85.51		\$321,907.11	\$1,287,628.42			\$1,394,877.26
	Comb PA/MA	3.04	8.28	\$ 24,012.06	\$49,704.97	\$198,819.87	\$ 28,012.07	\$ 57,985.00	\$215,379.92
	Comb COL/LOC	38.40	77.23	\$ 14,098.26	\$272,202.14	\$1,088,808.56	\$ 16,446.80	\$ 317,546.53	\$1,179,497.34
	Totals:	41.44	85.51		\$321,907.11	\$1,287,628.42		\$375,531.52	\$1,394,877.26

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Municipality	DISTRICT	CENTERLINE MILEAGE	LANE MILEAGE	1st and 2nd RATE PER L/M	1st and 2nd QUARTERLY PAYMENT	Previous ANNUAL PAYMENT	3rd and 4th Quarter payment rate	3rd and 4th Quarter Payment	New ANNUAL PAYMENT
Elkton									
	Principal Arterials	0.04	0.08	\$ 24,012.06	\$480.24	\$1,920.96	\$ 28,012.07	\$ 560.24	\$2,080.97
	Minor Arterials	1.67	3.34	\$ 24,012.06	\$20,050.07	\$80,200.28	\$ 28,012.07	\$ 23,390.08	\$86,880.31
	Collectors	1.71	3.42	\$ 14,098.26	\$12,054.01	\$48,216.05	\$ 16,446.80	\$ 14,062.01	\$52,232.05
	Locals	16.32	32.57	\$ 14,098.26	\$114,795.08	\$459,180.30	\$ 16,446.80	\$ 133,918.04	\$497,426.24
	Totals:	19.74	39.41		\$147,379.40	\$589,517.60			\$638,619.56
	Comb PA/MA	1.71	3.42	\$ 24,012.06	\$20,530.31	\$82,121.25	\$ 28,012.07	\$ 23,950.32	\$88,961.27
	Comb COL/LOC	18.03	35.99	\$ 14,098.26	\$126,849.09	\$507,396.35	\$ 16,446.80	\$ 147,980.05	\$549,658.28
	Totals:	19.74	39.41		\$147,379.40	\$589,517.60		\$171,930.38	\$638,619.56
Front Royal									
	Principal Arterials	4.19	13.17	\$ 24,012.06	\$79,059.71	\$316,238.85	\$ 28,012.07	\$ 92,229.76	\$342,578.94
	Minor Arterials	5.30	12.00	\$ 24,012.06	\$72,036.18	\$288,144.74	\$ 28,012.07	\$ 84,036.22	\$312,144.82
	Collectors	9.24	21.20	\$ 14,098.26	\$74,720.77	\$298,883.09	\$ 16,446.80	\$ 87,168.02	\$323,777.59
	Locals	48.82	97.37	\$ 14,098.26	\$343,186.87	\$1,372,747.49	\$ 16,446.80	\$ 400,356.15	\$1,487,086.05
	Totals:	67.55	143.74		\$569,003.54	\$2,276,014.17			\$2,465,587.40
	Comb PA/MA	9.49	25.17	\$ 24,012.06	\$151,095.90	\$604,383.58	\$ 28,012.07	\$ 176,265.98	\$654,723.75
	Comb COL/LOC	58.06	118.57	\$ 14,098.26	\$417,907.65	\$1,671,630.59	\$ 16,446.80	\$ 487,524.17	\$1,810,863.64
	Totals:	67.55	143.74		\$569,003.54	\$2,276,014.17		\$663,790.16	\$2,465,587.40
Grottoes									
	Principal Arterials	0.00	0.00	\$ 24,012.06	\$0.00	\$0.00	\$ 28,012.07	\$ -	\$0.00
	Minor Arterials	1.63	3.26	\$ 24,012.06	\$19,569.83	\$78,279.32	\$ 28,012.07	\$ 22,829.84	\$84,799.34
	Collectors	1.24	2.48	\$ 14,098.26	\$8,740.92	\$34,963.68	\$ 16,446.80	\$ 10,197.01	\$37,875.87
	Locals	19.64	38.70	\$ 14,098.26	\$136,400.66	\$545,602.63	\$ 16,446.80	\$ 159,122.76	\$591,046.83
	Totals:	22.51	44.44		\$164,711.41	\$658,845.63			\$713,722.04
	Comb PA/MA	1.63	3.26	\$ 24,012.06	\$19,569.83	\$78,279.32	\$ 28,012.07	\$ 22,829.84	\$84,799.34
	Comb COL/LOC	20.88	41.18	\$ 14,098.26	\$145,141.58	\$580,566.31	\$ 16,446.80	\$ 169,319.77	\$628,922.70
	Totals:	22.51	44.44		\$164,711.41	\$658,845.63		\$192,149.61	\$713,722.04

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Municipality	DISTRICT	CENTERLINE MILEAGE	LANE MILEAGE	1st and 2nd RATE PER L/M	1st and 2nd QUARTERLY PAYMENT	Previous ANNUAL PAYMENT	3rd and 4th Quarter payment rate	3rd and 4th Quarter Payment	New ANNUAL PAYMENT
Harrisonburg									
	Principal Arterials	9.79	38.66	\$ 24,012.06	\$232,076.57	\$928,306.29	\$ 28,012.07	\$ 270,736.70	\$1,005,626.55
	Minor Arterials	20.39	59.46	\$ 24,012.06	\$356,939.29	\$1,427,757.16	\$ 28,012.07	\$ 416,399.49	\$1,546,677.57
	Collectors	23.36	51.79	\$ 14,098.26	\$182,537.21	\$730,148.84	\$ 16,446.80	\$ 212,944.90	\$790,964.22
	Locals	89.31	183.63	\$ 14,098.26	\$647,215.83	\$2,588,863.33	\$ 16,446.80	\$ 755,031.33	\$2,804,494.31
	Totals:	142.85	333.54		\$1,418,768.91	\$5,675,075.62			\$6,147,762.66
	Comb PA/MA	30.18	98.12	\$ 24,012.06	\$589,015.86	\$2,356,063.45	\$ 28,012.07	\$ 687,136.20	\$2,552,304.12
	Comb COL/LOC	112.67	235.42	\$ 14,098.26	\$829,753.04	\$3,319,012.17	\$ 16,446.80	\$ 967,976.23	\$3,595,458.54
	Totals:	142.85	333.54		\$1,418,768.91	\$5,675,075.62		\$1,655,112.43	\$6,147,762.66
Lexington									
	Principal Arterials	2.15	4.79	\$ 24,012.06	\$28,754.44	\$115,017.77	\$ 28,012.07	\$ 33,544.46	\$124,597.81
	Minor Arterials	2.31	5.00	\$ 24,012.06	\$30,015.08	\$120,060.31	\$ 28,012.07	\$ 35,015.09	\$130,060.34
	Collectors	6.44	12.88	\$ 14,098.26	\$45,396.39	\$181,585.58	\$ 16,446.80	\$ 52,958.69	\$196,710.16
	Locals	16.91	33.52	\$ 14,098.26	\$118,143.41	\$472,573.65	\$ 16,446.80	\$ 137,824.16	\$511,935.14
	Totals:	27.81	56.19		\$222,309.33	\$889,237.30			\$963,303.45
	Comb PA/MA	4.46	9.79	\$ 24,012.06	\$58,769.52	\$235,078.08	\$ 28,012.07	\$ 68,559.55	\$254,658.15
	Comb COL/LOC	23.35	46.40	\$ 14,098.26	\$163,539.81	\$654,159.23	\$ 16,446.80	\$ 190,782.84	\$708,645.30
	Totals:	27.81	56.19		\$222,309.33	\$889,237.30		\$259,342.40	\$963,303.45
Luray									
	Principal Arterials	0.00	0.00	\$ 24,012.06	\$0.00	\$0.00	\$ 28,012.07	\$ -	\$0.00
	Minor Arterials	8.83	19.72	\$ 24,012.06	\$118,379.46	\$473,517.85	\$ 28,012.07	\$ 138,099.53	\$512,957.98
	Collectors	1.68	3.18	\$ 14,098.26	\$11,208.12	\$44,832.46	\$ 16,446.80	\$ 13,075.20	\$48,566.64
	Locals	28.19	55.54	\$ 14,098.26	\$195,754.33	\$783,017.31	\$ 16,446.80	\$ 228,363.77	\$848,236.20
	Totals:	38.70	78.44		\$325,341.91	\$1,301,367.63			\$1,409,760.83
	Comb PA/MA	8.83	19.72	\$ 24,012.06	\$118,379.46	\$473,517.85	\$ 28,012.07	\$ 138,099.53	\$512,957.98
	Comb COL/LOC	29.87	58.72	\$ 14,098.26	\$206,962.44	\$827,849.78	\$ 16,446.80	\$ 241,438.98	\$896,802.84
	Totals:	38.70	78.44		\$325,341.91	\$1,301,367.63		\$379,538.51	\$1,409,760.83

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Municipality	DISTRICT	CENTERLINE MILEAGE	LANE MILEAGE	1st and 2nd RATE PER L/M	1st and 2nd QUARTERLY PAYMENT	Previous ANNUAL PAYMENT	3rd and 4th Quarter payment rate	3rd and 4th Quarter Payment	New ANNUAL PAYMENT
Staunton									
	Principal Arterials	3.69	14.64	\$ 24,012.06	\$87,884.14	\$351,536.58	\$ 28,012.07	\$ 102,524.19	\$380,816.68
	Minor Arterials	19.91	48.28	\$ 24,012.06	\$289,825.58	\$1,159,302.32	\$ 28,012.07	\$ 338,105.75	\$1,255,862.65
	Collectors	19.66	40.95	\$ 14,098.26	\$144,330.93	\$577,323.71	\$ 16,446.80	\$ 168,374.08	\$625,410.02
	Locals	91.79	183.30	\$ 14,098.26	\$646,052.73	\$2,584,210.90	\$ 16,446.80	\$ 753,674.46	\$2,799,454.38
	Totals:	135.05	287.17		\$1,168,093.38	\$4,672,373.51			\$5,061,543.73
	Comb PA/MA	23.60	62.92	\$ 24,012.06	\$377,709.72	\$1,510,838.89	\$ 28,012.07	\$ 440,629.94	\$1,636,679.33
	Comb COL/LOC	111.45	224.25	\$ 14,098.26	\$790,383.65	\$3,161,534.62	\$ 16,446.80	\$ 922,048.55	\$3,424,864.40
	Totals:	135.05	287.17		\$1,168,093.38	\$4,672,373.51		\$1,362,678.49	\$5,061,543.73
Strasburg									
	Principal Arterials	0.00	0.00	\$ 24,012.06	\$0.00	\$0.00	\$ 28,012.07	\$ -	\$0.00
	Minor Arterials	3.38	6.76	\$ 24,012.06	\$40,580.38	\$162,321.53	\$ 28,012.07	\$ 47,340.41	\$175,841.58
	Collectors	1.58	3.03	\$ 14,098.26	\$10,679.43	\$42,717.73	\$ 16,446.80	\$ 12,458.45	\$46,275.76
	Locals	19.09	38.23	\$ 14,098.26	\$134,744.11	\$538,976.45	\$ 16,446.80	\$ 157,190.26	\$583,868.75
	Totals:	24.05	48.02		\$186,003.93	\$744,015.71			\$805,986.09
	Comb PA/MA	3.38	6.76	\$ 24,012.06	\$40,580.38	\$162,321.53	\$ 28,012.07	\$ 47,340.41	\$175,841.58
	Comb COL/LOC	20.67	41.26	\$ 14,098.26	\$145,423.54	\$581,694.17	\$ 16,446.80	\$ 169,648.71	\$630,144.50
	Totals:	24.05	48.02		\$186,003.93	\$744,015.71		\$216,989.12	\$805,986.09
Waynesboro									
	Principal Arterials	6.14	22.31	\$ 24,012.06	\$133,927.27	\$535,709.09	\$ 28,012.07	\$ 156,237.35	\$580,329.24
	Minor Arterials	12.25	30.19	\$ 24,012.06	\$181,231.03	\$724,924.13	\$ 28,012.07	\$ 211,421.14	\$785,304.34
	Collectors	19.16	39.08	\$ 14,098.26	\$137,739.99	\$550,959.97	\$ 16,446.80	\$ 160,685.20	\$596,850.39
	Locals	90.18	180.34	\$ 14,098.26	\$635,620.01	\$2,542,480.06	\$ 16,446.80	\$ 741,503.83	\$2,754,247.70
	Totals:	127.73	271.92		\$1,088,518.31	\$4,354,073.24			\$4,716,731.67
	Comb PA/MA	18.39	52.50	\$ 24,012.06	\$315,158.30	\$1,260,633.22	\$ 28,012.07	\$ 367,658.48	\$1,365,633.58
	Comb COL/LOC	109.34	219.42	\$ 14,098.26	\$773,360.01	\$3,093,440.03	\$ 16,446.80	\$ 902,189.04	\$3,351,098.09
	Totals:	127.73	271.92		\$1,088,518.31	\$4,354,073.24		\$1,269,847.52	\$4,716,731.67

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Municipality	DISTRICT	CENTERLINE MILEAGE	LANE MILEAGE	1st and 2nd RATE PER L/M	1st and 2nd QUARTERLY PAYMENT	Previous ANNUAL PAYMENT	3rd and 4th Quarter payment rate	3rd and 4th Quarter Payment	New ANNUAL PAYMENT
Winchester									
	Principal Arterials	11.81	34.52	\$ 24,012.06	\$207,224.09	\$828,896.35	\$ 28,012.07	\$ 241,744.21	\$897,936.59
	Minor Arterials	5.63	20.31	\$ 24,012.06	\$121,921.24	\$487,684.96	\$ 28,012.07	\$ 142,231.31	\$528,305.10
	Collectors	10.06	21.40	\$ 14,098.26	\$75,425.69	\$301,702.75	\$ 16,446.80	\$ 87,990.36	\$326,832.10
	Locals	73.44	146.49	\$ 14,098.26	\$516,313.50	\$2,065,253.98	\$ 16,446.80	\$ 602,322.82	\$2,237,272.63
	Totals:	100.94	222.72		\$920,884.51	\$3,683,538.05			\$3,990,346.42
	Comb PA/MA	17.44	54.83	\$ 24,012.06	\$329,145.33	\$1,316,581.32	\$ 28,012.07	\$ 383,975.52	\$1,426,241.70
	Comb COL/LOC	83.50	167.89	\$ 14,098.26	\$591,739.18	\$2,366,956.73	\$ 16,446.80	\$ 690,313.18	\$2,564,104.72
	Totals:	100.94	222.72		\$920,884.51	\$3,683,538.05		\$1,074,288.70	\$3,990,346.42
Woodstock									
	Principal Arterials	0.00	0.00	\$ 24,012.06	\$0.00	\$0.00	\$ 28,012.07	\$ -	\$0.00
	Minor Arterials	3.74	7.48	\$ 24,012.06	\$44,902.55	\$179,610.22	\$ 28,012.07	\$ 52,382.58	\$194,570.27
	Collectors	3.06	6.12	\$ 14,098.26	\$21,570.34	\$86,281.35	\$ 16,446.80	\$ 25,163.60	\$93,467.87
	Locals	22.24	45.72	\$ 14,098.26	\$161,143.10	\$644,572.41	\$ 16,446.80	\$ 187,986.89	\$698,259.98
	Totals:	29.04	59.32		\$227,615.99	\$910,463.97			\$986,298.12
	Comb PA/MA	3.74	7.48	\$ 24,012.06	\$44,902.55	\$179,610.22	\$ 28,012.07	\$ 52,382.58	\$194,570.27
	Comb COL/LOC	25.30	51.84	\$ 14,098.26	\$182,713.44	\$730,853.75	\$ 16,446.80	\$ 213,150.49	\$791,727.85
	Totals:	29.04	59.32		\$227,615.99	\$910,463.97		\$265,533.07	\$986,298.12
STAUNTON DISTRICT TOTALS									
	Principal Arterials	43.96	143.53	\$ 24,012.06	\$861,612.79	\$3,446,451.15	\$ 28,012.07	\$ 1,005,143.28	\$3,733,512.14
	Minor Arterials	99.27	244.91	\$ 24,012.06	\$1,470,198.48	\$5,880,793.92	\$ 28,012.07	\$ 1,715,109.32	\$6,370,615.60
	Collectors	120.38	253.17	\$ 14,098.26	\$892,314.07	\$3,569,256.27	\$ 16,446.80	\$ 1,040,958.89	\$3,866,545.91
	Locals	644.24	1289.95	\$ 14,098.26	\$4,546,512.35	\$18,186,049.41	\$ 16,446.80	\$ 5,303,886.39	\$19,700,797.48
	Totals:	907.85	1931.56		\$7,770,637.69	\$31,082,550.76			\$33,671,471.14
	Comb PA/MA	143.23	388.44	\$ 24,012.06	\$2,331,811.27	\$9,327,245.08	\$ 28,012.07	\$ 2,720,252.60	\$10,104,127.74
	Comb COL/LOC	764.62	1543.12	\$ 14,098.26	\$5,438,826.42	\$21,755,305.68	\$ 16,446.80	\$ 6,344,845.28	\$23,567,343.39
	Totals:	907.85	1931.56		\$7,770,637.69	\$31,082,550.76		\$9,065,097.88	\$33,671,471.14

Attachment A - FY23 UPDATE

Municipality	DISTRICT	CENTERLINE MILEAGE	LANE MILEAGE	1st and 2nd RATE PER L/M	1st and 2nd QUARTERLY PAYMENT	Previous ANNUAL PAYMENT	3rd and 4th Quarter payment rate	3rd and 4th Quarter Payment	New ANNUAL PAYMENT
NORTHERN VIRGINIA DISTRICT									
Alexandria									
	Principal Arterials	17.62	77.46	\$ 24,012.06	\$464,993.57	\$1,859,974.27	\$ 28,012.07	\$ 542,453.83	\$2,014,894.80
	Minor Arterials	27.43	98.88	\$ 24,012.06	\$593,578.15	\$2,374,312.62	\$ 28,012.07	\$ 692,458.49	\$2,572,073.30
	Collectors	23.78	56.06	\$ 14,098.26	\$197,587.10	\$790,348.41	\$ 16,446.80	\$ 230,501.86	\$856,177.92
	Locals	139.49	279.90	\$ 14,098.26	\$986,525.68	\$3,946,102.74	\$ 16,446.80	\$ 1,150,864.61	\$4,274,780.58
	Totals:	208.32	512.30		\$2,242,684.51	\$8,970,738.03			\$9,717,926.60
	Comb PA/MA	45.05	176.34	\$ 24,012.06	\$1,058,571.72	\$4,234,286.88	\$ 28,012.07	\$ 1,234,912.33	\$4,586,968.09
	Comb COL/LOC	163.27	335.96	\$ 14,098.26	\$1,184,112.79	\$4,736,451.15	\$ 16,446.80	\$ 1,381,366.46	\$5,130,958.50
	Totals:	208.32	512.30		\$2,242,684.51	\$8,970,738.03		\$2,616,278.79	\$9,717,926.60
Dumfries									
	Principal Arterials	0.00	0.00	\$ 24,012.06	\$0.00	\$0.00	\$ 28,012.07	\$ -	\$0.00
	Minor Arterials	0.00	0.00	\$ 24,012.06	\$0.00	\$0.00	\$ 28,012.07	\$ -	\$0.00
	Collectors	2.20	5.20	\$ 14,098.26	\$18,327.74	\$73,310.95	\$ 16,446.80	\$ 21,380.84	\$79,417.15
	Locals	7.98	16.12	\$ 14,098.26	\$56,815.98	\$227,263.94	\$ 16,446.80	\$ 66,280.59	\$246,193.15
	Totals:	10.18	21.32		\$75,143.72	\$300,574.89			\$325,610.30
	Comb PA/MA	0.00	0.00	\$ 24,012.06	\$0.00	\$0.00	\$ 28,012.07	\$ -	\$0.00
	Comb COL/LOC	10.18	21.32	\$ 14,098.26	\$75,143.72	\$300,574.89	\$ 16,446.80	\$ 87,661.43	\$325,610.30
	Totals:	10.18	21.32		\$75,143.72	\$300,574.89		\$87,661.43	\$325,610.30
Fairfax									
	Principal Arterials	9.71	44.44	\$ 24,012.06	\$266,774.00	\$1,067,096.00	\$ 28,012.07	\$ 311,214.15	\$1,155,976.31
	Minor Arterials	5.60	16.79	\$ 24,012.06	\$100,790.63	\$403,162.51	\$ 28,012.07	\$ 117,580.68	\$436,742.62
	Collectors	3.56	8.65	\$ 14,098.26	\$30,487.49	\$121,949.94	\$ 16,446.80	\$ 35,566.20	\$132,107.37
	Locals	53.01	106.54	\$ 14,098.26	\$375,507.13	\$1,502,028.53	\$ 16,446.80	\$ 438,060.43	\$1,627,135.13
	Totals:	71.88	176.42		\$773,559.25	\$3,094,236.98			\$3,351,961.43
	Comb PA/MA	15.31	61.23	\$ 24,012.06	\$367,564.63	\$1,470,258.51	\$ 28,012.07	\$ 428,794.84	\$1,592,718.93
	Comb COL/LOC	56.57	115.19	\$ 14,098.26	\$405,994.62	\$1,623,978.47	\$ 16,446.80	\$ 473,626.63	\$1,759,242.50
	Totals:	71.88	176.42		\$773,559.25	\$3,094,236.98		\$902,421.47	\$3,351,961.43

Attachment A - FY23 UPDATE

Municipality	DISTRICT	CENTERLINE MILEAGE	LANE MILEAGE	1st and 2nd RATE PER L/M	1st and 2nd QUARTERLY PAYMENT	Previous ANNUAL PAYMENT	3rd and 4th Quarter payment rate	3rd and 4th Quarter Payment	New ANNUAL PAYMENT
Falls Church									
	Principal Arterials	3.74	14.96	\$ 24,012.06	\$89,805.11	\$359,220.44	\$ 28,012.07	\$ 104,765.16	\$389,140.54
	Minor Arterials	1.96	5.24	\$ 24,012.06	\$31,455.80	\$125,823.20	\$ 28,012.07	\$ 36,695.82	\$136,303.24
	Collectors	5.42	11.70	\$ 14,098.26	\$41,237.41	\$164,949.63	\$ 16,446.80	\$ 48,106.88	\$178,688.58
	Locals	22.11	44.14	\$ 14,098.26	\$155,574.29	\$622,297.16	\$ 16,446.80	\$ 181,490.40	\$674,129.39
	Totals:	33.23	76.04		\$318,072.61	\$1,272,290.43			\$1,378,261.74
	Comb PA/MA	5.70	20.20	\$ 24,012.06	\$121,260.91	\$485,043.64	\$ 28,012.07	\$ 141,460.98	\$525,443.78
	Comb COL/LOC	27.53	55.84	\$ 14,098.26	\$196,811.70	\$787,246.79	\$ 16,446.80	\$ 229,597.28	\$852,817.96
	Totals:	33.23	76.04		\$318,072.61	\$1,272,290.43		\$371,058.26	\$1,378,261.74
Herndon									
	Principal Arterials	0.00	0.00	\$ 24,012.06	\$0.00	\$0.00	\$ 28,012.07	\$ -	\$0.00
	Minor Arterials	10.83	41.24	\$ 24,012.06	\$247,564.35	\$990,257.41	\$ 28,012.07	\$ 288,804.49	\$1,072,737.69
	Collectors	2.33	7.57	\$ 14,098.26	\$26,680.96	\$106,723.82	\$ 16,446.80	\$ 31,125.56	\$115,613.04
	Locals	38.94	80.92	\$ 14,098.26	\$285,207.78	\$1,140,831.13	\$ 16,446.80	\$ 332,718.70	\$1,235,852.97
	Totals:	52.10	129.73		\$559,453.09	\$2,237,812.36			\$2,424,203.69
	Comb PA/MA	10.83	41.24	\$ 24,012.06	\$247,564.35	\$990,257.41	\$ 28,012.07	\$ 288,804.49	\$1,072,737.69
	Comb COL/LOC	41.27	88.49	\$ 14,098.26	\$311,888.74	\$1,247,554.95	\$ 16,446.80	\$ 363,844.26	\$1,351,466.00
	Totals:	52.10	129.73		\$559,453.09	\$2,237,812.36		\$652,648.76	\$2,424,203.69
Leesburg									
	Principal Arterials	3.37	13.89	\$ 24,012.06	\$83,381.88	\$333,527.53	\$ 28,012.07	\$ 97,271.93	\$361,307.63
	Minor Arterials	12.27	40.18	\$ 24,012.06	\$241,201.16	\$964,804.62	\$ 28,012.07	\$ 281,381.29	\$1,045,164.90
	Collectors	14.99	45.59	\$ 14,098.26	\$160,684.91	\$642,739.64	\$ 16,446.80	\$ 187,452.37	\$696,274.55
	Locals	80.59	168.95	\$ 14,098.26	\$595,475.22	\$2,381,900.89	\$ 16,446.80	\$ 694,671.58	\$2,580,293.60
	Totals:	111.22	268.61		\$1,080,743.17	\$4,322,972.67			\$4,683,040.68
	Comb PA/MA	15.64	54.07	\$ 24,012.06	\$324,583.04	\$1,298,332.15	\$ 28,012.07	\$ 378,653.22	\$1,406,472.52
	Comb COL/LOC	95.58	214.54	\$ 14,098.26	\$756,160.13	\$3,024,640.52	\$ 16,446.80	\$ 882,123.95	\$3,276,568.16
	Totals:	111.22	268.61		\$1,080,743.17	\$4,322,972.67		\$1,260,777.17	\$4,683,040.68

Attachment A - FY23 UPDATE

Municipality	DISTRICT	CENTERLINE MILEAGE	LANE MILEAGE	1st and 2nd RATE PER L/M	1st and 2nd QUARTERLY PAYMENT	Previous ANNUAL PAYMENT	3rd and 4th Quarter payment rate	3rd and 4th Quarter Payment	New ANNUAL PAYMENT
Manassas									
	Principal Arterials	4.99	17.84	\$ 24,012.06	\$107,093.79	\$428,375.17	\$ 28,012.07	\$ 124,933.85	\$464,055.30
	Minor Arterials	18.33	69.82	\$ 24,012.06	\$419,130.53	\$1,676,522.12	\$ 28,012.07	\$ 488,950.77	\$1,816,162.60
	Collectors	8.95	20.12	\$ 14,098.26	\$70,914.24	\$283,656.97	\$ 16,446.80	\$ 82,727.39	\$307,283.26
	Locals	71.52	145.57	\$ 14,098.26	\$513,070.90	\$2,052,283.59	\$ 16,446.80	\$ 598,540.05	\$2,223,221.90
	Totals:	103.79	253.35		\$1,110,209.46	\$4,440,837.85			\$4,810,723.05
	Comb PA/MA	23.32	87.66	\$ 24,012.06	\$526,224.32	\$2,104,897.29	\$ 28,012.07	\$ 613,884.62	\$2,280,217.89
	Comb COL/LOC	80.47	165.69	\$ 14,098.26	\$583,985.14	\$2,335,940.56	\$ 16,446.80	\$ 681,267.44	\$2,530,505.16
	Totals:	103.79	253.35		\$1,110,209.46	\$4,440,837.85		\$1,295,152.06	\$4,810,723.05
Manassas Park									
	Principal Arterials	0.31	1.24	\$ 24,012.06	\$7,443.74	\$29,774.96	\$ 28,012.07	\$ 8,683.74	\$32,254.96
	Minor Arterials	1.46	5.84	\$ 24,012.06	\$35,057.61	\$140,230.44	\$ 28,012.07	\$ 40,897.63	\$151,910.48
	Collectors	2.84	6.46	\$ 14,098.26	\$22,768.69	\$91,074.75	\$ 16,446.80	\$ 26,561.58	\$98,660.53
	Locals	18.64	37.86	\$ 14,098.26	\$133,440.02	\$533,760.09	\$ 16,446.80	\$ 155,668.93	\$578,217.91
	Totals:	23.25	51.40		\$198,710.06	\$794,840.24			\$861,043.88
	Comb PA/MA	1.77	7.08	\$ 24,012.06	\$42,501.35	\$170,005.39	\$ 28,012.07	\$ 49,581.37	\$184,165.44
	Comb COL/LOC	21.48	44.32	\$ 14,098.26	\$156,208.71	\$624,834.85	\$ 16,446.80	\$ 182,230.51	\$676,878.44
	Totals:	23.25	51.40		\$198,710.06	\$794,840.24		\$231,811.88	\$861,043.88
Purcellville									
	Principal Arterials	0.00	0.00	\$ 24,012.06	\$0.00	\$0.00	\$ 28,012.07	\$ -	\$0.00
	Minor Arterials	0.00	0.00	\$ 24,012.06	\$0.00	\$0.00	\$ 28,012.07	\$ -	\$0.00
	Collectors	5.98	11.96	\$ 14,098.26	\$42,153.79	\$168,615.18	\$ 16,446.80	\$ 49,175.92	\$182,659.43
	Locals	20.80	42.51	\$ 14,098.26	\$149,829.25	\$599,317.00	\$ 16,446.80	\$ 174,788.33	\$649,235.16
	Totals:	26.78	54.47		\$191,983.04	\$767,932.18			\$831,894.60
	Comb PA/MA	0.00	0.00	\$ 24,012.06	\$0.00	\$0.00	\$ 28,012.07	\$ -	\$0.00
	Comb COL/LOC	26.78	54.47	\$ 14,098.26	\$191,983.04	\$767,932.18	\$ 16,446.80	\$ 223,964.26	\$831,894.60
	Totals:	26.78	54.47		\$191,983.04	\$767,932.18		\$223,964.26	\$831,894.60

Attachment A - FY23 UPDATE

Municipality	DISTRICT	CENTERLINE MILEAGE	LANE MILEAGE	1st and 2nd RATE PER L/M	1st and 2nd QUARTERLY PAYMENT	Previous ANNUAL PAYMENT	3rd and 4th Quarter payment rate	3rd and 4th Quarter Payment	New ANNUAL PAYMENT
Vienna	Principal Arterials	2.40	9.60	\$ 24,012.06	\$57,628.95	\$230,515.79	\$ 28,012.07	\$ 67,228.98	\$249,715.85
	Minor Arterials	2.89	7.57	\$ 24,012.06	\$45,442.83	\$181,771.30	\$ 28,012.07	\$ 53,012.85	\$196,911.36
	Collectors	9.56	19.17	\$ 14,098.26	\$67,565.91	\$270,263.63	\$ 16,446.80	\$ 78,821.27	\$292,774.36
	Locals	48.47	96.82	\$ 14,098.26	\$341,248.36	\$1,364,993.45	\$ 16,446.80	\$ 398,094.72	\$1,478,686.16
	Totals:	63.32	133.16		\$511,886.04	\$2,047,544.17			\$2,218,087.73
	Comb PA/MA	5.29	17.17	\$ 24,012.06	\$103,071.77	\$412,287.09	\$ 28,012.07	\$ 120,241.83	\$446,627.21
	Comb COL/LOC	58.03	115.99	\$ 14,098.26	\$408,814.27	\$1,635,257.08	\$ 16,446.80	\$ 476,915.99	\$1,771,460.52
	Totals:	63.32	133.16		\$511,886.04	\$2,047,544.17		\$597,157.82	\$2,218,087.73
NOVA DISTRICT TOTALS									
	Principal Arterials	42.14	179.43	\$ 24,012.06	\$1,077,121.04	\$4,308,484.15	\$ 28,012.07	\$ 1,256,551.65	\$4,667,345.38
	Minor Arterials	80.77	285.56	\$ 24,012.06	\$1,714,221.05	\$6,856,884.21	\$ 28,012.07	\$ 1,999,782.03	\$7,428,006.17
	Collectors	79.61	192.48	\$ 14,098.26	\$678,408.23	\$2,713,632.92	\$ 16,446.80	\$ 791,419.86	\$2,939,656.19
	Locals	501.55	1019.33	\$ 14,098.26	\$3,592,694.63	\$14,370,778.51	\$ 16,446.80	\$ 4,191,178.35	\$15,567,745.96
	Totals:	704.07	1676.80		\$7,062,444.95	\$28,249,779.80			\$30,602,753.70
	Comb PA/MA	122.91	464.99	\$ 24,012.06	\$2,791,342.09	\$11,165,368.37	\$ 28,012.07	\$ 3,256,333.69	\$12,095,351.56
	Comb COL/LOC	581.16	1211.81	\$ 14,098.26	\$4,271,102.86	\$17,084,411.44	\$ 16,446.80	\$ 4,982,598.21	\$18,507,402.14
	Totals:	704.07	1676.80		\$7,062,444.95	\$28,249,779.80		\$8,238,931.90	\$30,602,753.70
STATEWIDE TOTAL BY FUNC/CLASS									
	Principal Arterials	656.97	2626.48	\$ 24,012.06	\$15,766,799.67	\$63,067,198.67	\$ 28,012.07	\$ 18,393,288.68	\$68,320,176.69
	Minor Arterials	1150.23	3383.58	\$ 24,012.06	\$20,311,682.56	\$81,246,730.25	\$ 28,012.07	\$ 23,695,274.17	\$88,013,913.46
	Collectors	1311.61	2876.34	\$ 14,098.26	\$10,137,846.69	\$40,551,386.76	\$ 16,446.80	\$ 11,826,644.89	\$43,928,983.16
	Locals	8739.30	17479.33	\$ 14,098.26	\$61,607,031.08	\$246,428,124.32	\$ 16,446.80	\$ 71,869,747.26	\$266,953,556.69
	Totals:	11858.11	26365.73		\$107,823,360.00	\$431,293,440.00			\$467,216,630.00
	Comb PA/MA	1807.20	6010.06	\$ 24,012.06	\$36,078,482.23	\$144,313,928.92	\$ 28,012.07	\$ 42,088,562.85	\$156,334,090.15
	Comb COL/LOC	10050.91	20355.67	\$ 14,098.26	\$71,744,877.77	\$286,979,511.08	\$ 16,446.80	\$ 83,696,392.16	\$310,882,539.85
	Totals:	11858.11	26365.73		\$107,823,360.00	\$431,293,440.00		\$125,784,955.00	\$467,216,630.00

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Municipality	DISTRICT	CENTERLINE MILEAGE	LANE MILEAGE	1st and 2nd RATE PER L/M	1st and 2nd QUARTERLY PAYMENT	Previous ANNUAL PAYMENT	3rd and 4th Quarter payment rate	3rd and 4th Quarter Payment	New ANNUAL PAYMENT
CHESAPEAKE BRIDGE MAINTENANCE					\$250,000.00				\$1,000,000.00

TOTAL

PREVIOUS
\$432,293,440.00

NEW
\$468,216,630.00

IIA PORT AUTHORITY
IN LIEU OF TAXES

Norfolk	\$131,695.75	\$526,783.00
Portsmouth	\$91,989.50	\$367,958.00
Newport News	\$22,661.00	\$90,644.00
Warren	\$3,653.75	\$14,615.00
Total	\$250,000.00	\$1,000,000.00