



COMMONWEALTH of VIRGINIA

Commonwealth Transportation Board

W. Sheppard Miller, III
Chairperson

1401 East Broad Street
Richmond, Virginia 23219

(804) 482-5818
Fax: (804) 786-2940

Agenda item # 15

RESOLUTION OF THE COMMONWEALTH TRANSPORTATION BOARD

February 21, 2023

MOTION

Made By: Mr. Kasprowicz, **Seconded By:** Ms. Sellers,

Action: Motion Carried, Unanimously

Title: Addition of Projects to the Revised Six-Year Improvement Program for Fiscal Years 2023-2028

WHEREAS, Section 33.2-214(B) of the *Code of Virginia* requires the Commonwealth Transportation Board (Board) to adopt by July 1st of each year a Six-Year Improvement Program (Program) of anticipated projects and programs and that the Program shall be based on the most recent official revenue forecasts and a debt management policy; and

WHEREAS, after due consideration the Board adopted a Revised Fiscal Years 2023-2028 Program on October 25, 2022; and

WHEREAS, the Board is required by §§ 33.2-214(B) and 33.2-221(C) of the *Code of Virginia* to administer and allocate funds in the Commonwealth Transportation Fund and the Transportation Trust Fund, respectively; and

WHEREAS, § 33.2-214(B) of the *Code of Virginia* provides that the Board is to coordinate the planning for financing of transportation needs, including needs for highways, railways, seaports, airports, and public transportation and is to allocate funds for these needs pursuant to §§ 33.2-358 and Chapter 15 of Title 33.2 (33.2-1500 et seq.) of the *Code of Virginia*, by adopting a Program; and

WHEREAS, §§ 33.2-1526 and 33.2-1526.1 authorize allocations to local governing bodies, transportation district commissions, or public service corporations for, among other

things, capital project costs for public transportation and ridesharing equipment, facilities, and associated costs; and

WHEREAS, the projects shown in Appendix A were not included in the Revised FY 2023-2028 Program adopted by the Board on October 25, 2022; and

WHEREAS, the Board recognizes that the projects are appropriate for the efficient movement of people and freight and, therefore, for the common good of the Commonwealth.

NOW THEREFORE, BE IT RESOLVED, by the Commonwealth Transportation Board, that the projects shown in Appendix A are added to the Revised Six-Year Improvement Program of projects and programs for Fiscal Years 2023 through 2028 and are approved.

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CTB Decision Brief

Addition of Projects to the Revised Six-Year Improvement Program for Fiscal Years 2023 – 2028

Issue: Each year the Commonwealth Transportation Board (CTB) must adopt a Six-Year Improvement Program (Program) and allocations in accordance with the statutory formula.

Facts: The CTB must adopt a Program of anticipated projects and programs by July 1st of each year in accordance with § 33.2-214(B) of the *Code of Virginia*. On October 25, after due consideration, the CTB adopted a Revised FY 2023-2028 Program.

Recommendations: The Virginia Department of Transportation (VDOT) recommends the addition of the projects in Appendix A to the Revised Program for FY 2023–2028.

Action Required by CTB: The CTB will be presented with a resolution for a formal vote to add the projects listed in Appendix A to the Revised Program for FY 2023–2028 to meet the CTB’s statutory requirements.

Result, if Approved: If the resolution is approved, the projects listed in Appendix A will be added to the Revised Program for FY 2023-2028.

Options: Approve, Deny, or Defer.

Public Comments/Reactions: None

**Appendix A
Amendments to the Revised FY2023-2028 SYIP**

Row	UPC	District	Jurisdiction	Route	Project Description	Total Cost	Total Allocation	Balance	Major Fund Source	Fully Funded
1	T-27652	Bristol	Town of Wytheville	0011	Pedestrian Xing at E Main St & Wytheville Community College	\$ 159,270	\$159,270	\$0	VA Safety Program	Yes
2	T-27654	Bristol	Town of Marion	0011	Install FYA and High Vis Crosswalks at Various Locations	\$ 153,095	\$153,095	\$0	VA Safety Program	Yes
3	T-27657	Bristol	Town of Wise	0908	Install 7 High Vis Crosswalks Various Locations	\$ 235,752	\$235,752	\$0	VA Safety Program	Yes
4	T-27655	Bristol	Town of Abingdon	U000	TOWN OF ABINGDON - SYSTEMIC SAFETY INITATIVES	\$ 613,800	\$613,800	\$0	VA Safety Program	Yes
5	T-27653	Bristol	Town of Wytheville	U000	TOWN OF WYTHEVILLE- PEDESTRIAN SAFETY IMPROVEMENTS	\$ 189,861	\$189,861	\$0	VA Safety Program	Yes
6	T-27659	Bristol	City of Norton	U000	CITY OF NORTON - SYSTEMIC SAFETY IMPROVEMENTS	\$ 303,705	\$303,705	\$0	VA Safety Program	Yes
7	T-27660	Bristol	City of Bristol	U000	CITY OF BRISTOL - SYSTEMIC SAFETY IMPROVEMENTS	\$ 1,793,943	\$1,793,943	\$0	VA Safety Program	Yes
8	T-27661	Bristol	Town of Lebanon	U000	TOWN OF LEBANON - SYSTEMIC SAFETY IMPROVEMENTS	\$ 124,078	\$124,078	\$0	VA Safety Program	Yes
9	T-27668	Culpeper	Town of Culpeper	U000	TOWN OF CULPEPER - SYSTEMIC SAFETY IMPROVEMENTS	\$ 930,694	\$930,694	\$0	VA Safety Program	Yes
10	T-27680	Hampton Roads	City of Chesapeake	U000	CITY OF CHESAPEAKE-CURVE DELINEATION & UNSIGNALIZED INT	\$ 3,191,966	\$3,191,966	\$0	VA Safety Program	Yes
11	T-27684	Hampton Roads	City of Hampton	U000	FLASHING YELLOW ARROW	\$ 455,135	\$455,135	\$0	VA Safety Program	Yes
12	T-27686	Hampton Roads	City of Hampton	U000	PEDESTRIAN CROSSINGS 2022	\$ 3,995,436	\$3,995,436	\$0	VA Safety Program	Yes
13	T-27685	Hampton Roads	City of Newport News	U000	PEDESTRIAN CROSSINGS-NEWPORT NEWS	\$11,933,734	\$11,933,734	\$0	VA Safety Program	Yes
14	T-27687	Hampton Roads	City of Norfolk	U000	UNSIGNALIZED INTERSECTION IMPROVEMENTS-NORFOLK	\$ 2,129,581	\$2,129,581	\$0	VA Safety Program	Yes
15	T-27679	Hampton Roads	City of Suffolk	0058	HOLLAND ROAD RUMBLE STRIPS	\$ 41,503	\$41,503	\$0	VA Safety Program	Yes
16	T-27688	Hampton Roads	City of Suffolk	0013	CAROLINA ROAD DIET	\$ 256,184	\$256,184	\$0	VA Safety Program	Yes
17	T-27682	Hampton Roads	City of Suffolk	U000	SUFFOLK CURVE WARNING STUDY	\$ 91,594	\$91,594	\$0	VA Safety Program	Yes
18	T-27683	Hampton Roads	City of Hampton	U000	HIGH-VISIBILITY SIGNAL BACKPLATES 2022	\$ 302,953	\$302,953	\$0	VA Safety Program	Yes
19	T-27678	Hampton Roads	City of Norfolk	U000	PEDESTRIAN CROSSING OCEAN VIEW AVE, TIDEWATER DR GRANBY ST	\$ 4,286,924	\$4,286,924	\$0	VA Safety Program	Yes

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20	T-27689	Hampton Roads	City of Virginia Beach	0058	VA BEACH BLVD AND INDEPENDENCE BLVD PEDSTRIAN CROSSINGS	\$ 3,023,734	\$3,023,734	\$0	VA Safety Program	Yes
21	122912	Lynchburg	City of Lynchburg	9999	HSIP LYN CITYWIDE-FLASHING YELLOW ARROW/HIGH VIS BACKPLATE	\$ 1,879,535	\$1,879,535	\$0	VA Safety Program	Yes
22	122914	Lynchburg	City of Danville	9999	HSIP DAN CITYWIDE-FLASHING YELLOW ARROW	\$ 293,570	\$293,570	\$0	VA Safety Program	Yes
23	122915	Lynchburg	Town of South Boston	9999	HSIP SOBO TOWNWIDE-FLASHING YELLOW ARROW/HIGH VIS BACKPLATE	\$ 1,491,299	\$1,491,299	\$0	VA Safety Program	Yes
24	122886	Northern Virginia	City of Manassas Park	0213	MANASSAS DRIVE PEDESTRIAN AND INTERSECTION IMPROVEMENTS	\$ 1,279,266	\$1,279,266	\$0	VA Safety Program	Yes
25	T-27703	Richmond	City of Richmond	9999	SYSTEMIC IMPROVEMENTS - LEFT TURN LANE HARDENING	\$ 588,704	\$ 588,704	\$0	VA Safety Program	Yes
26	T-27704	Richmond	County of Henrico	9999	COUNTYWIDE HIGH-VISIBILITY BACKPLATES	\$ 2,481,789	\$ 2,481,789	\$0	VA Safety Program	Yes
27	T-27706	Richmond	City of Richmond	9999	HVSB SYSTEMIC IMPROVEMENTS - SIGNAL CONTROLLED INTERSECTIONS	\$ 4,736,842	\$ 4,736,842	\$0	VA Safety Program	Yes
28	T-27707	Richmond	City of Richmond	9999	SYSTEMIC IMPROVEMENTS - STOP CONTROLLED INTERSECTIONS	\$ 3,534,388	\$ 3,534,388	\$0	VA Safety Program	Yes
29	122900	Salem	City of Roanoke	U000	ACCESSIBLE PEDESTRIAN SIGNALS - CITY OF ROANOKE	\$ 2,207,600	\$2,207,600	\$0	VA Safety Program	Yes
30	122901	Salem	City of Roanoke	U000	INTERSECTION SAFETY IMPROVEMENTS - CITY OF ROANOKE	\$ 734,098	\$734,098	\$0	VA Safety Program	Yes
31	122902	Salem	Town of Christiansburg	U000	HIGH-VISIBILITY BACKPLATES - TOWN OF CHRISTIANSBURG	\$ 302,692	\$302,692	\$0	VA Safety Program	Yes
32	122903	Salem	City of Salem	U000	INTERSECTION SAFETY IMPROVEMENTS - CITY OF SALEM	\$ 1,601,478	\$1,601,478	\$0	VA Safety Program	Yes
33	T-27694	Staunton	City of Harrisonburg	U000	#VHSIP - GAY STREET RECONFIGURATION - HARRISONBURG CITY	\$ 568,904	\$ 568,904	\$0	VA Safety Program	Yes
34	T-27696	Staunton	City of Waynesboro	U000	#VHSIP - FLASHING YELLOW LIGHTS - WAYNESBORO CITY	\$ 117,576	\$ 117,576	\$0	VA Safety Program	Yes
35	T-27697	Staunton	City of Waynesboro	U000	#VHSIP - PEDESTRIAN CROSSING PROJECTS - WAYNESBORO CITY	\$ 825,420	\$ 825,420	\$0	VA Safety Program	Yes

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36	T-27699	Staunton	City of Staunton	U000	#VHSIP - HIGH VISIBILITY CROSSWALKS - STAUNTON CITY	\$ 1,111,524	\$ 1,111,524	\$0	VA Safety Program	Yes
37	T27700	Staunton	Town of Bridgewater	U000	#VHSIP - PEDESTRIAN CROSSWALK MAIN ST. - TOWN OF BRIDGEWATER	\$ 102,665	\$ 102,665	\$0	VA Safety Program	Yes
38	T27701	Staunton	City of Buena Vista	U000	#VHSIP - PEDESTRIAN CROSSWALKS AND SIGNALS- BUENA VISTA CITY	\$ 1,042,259	\$ 1,042,259	\$0	VA Safety Program	Yes
39	T27702	Staunton	City of Winchester	U000	#VHSIP - FLASHING YELLOW SIGNALS - WINCHESTER CITY	\$ 758,284	\$ 758,284	\$0	VA Safety Program	Yes
Total						\$59,870,835	\$59,870,835	\$0		